

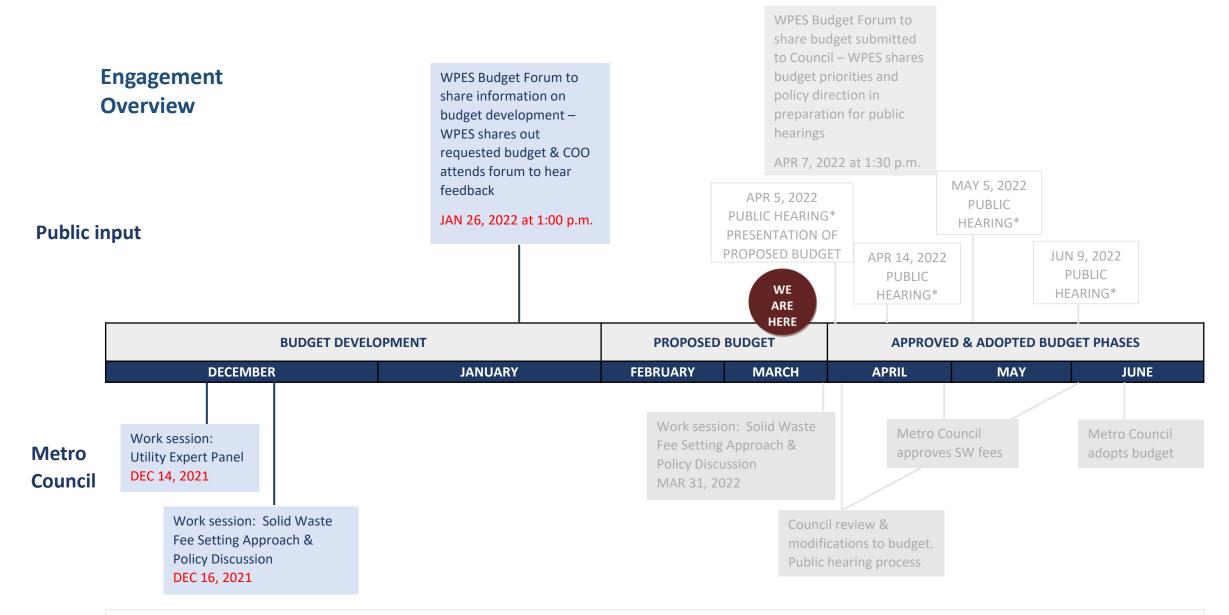
*PUBLIC TESTIMONY OPPORTUNITIES: All opportunities to testify during public hearings are noticed in the Oregonian ahead of time. Schedule for currently opportunities are:

4/5/22→ First testimony taken when Proposed Budget is delivered to Council

4/14/22 → Second opportunity after department presentations to Council and public

5/26/22 → Tax Supervising and Conservation Commission (TSCC) hearing, public testimony is always taken

6/9/22 → Final review of budget by Council.



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Engagement Overview

Public input

WPES Budget Forum to budget development -WPES shares out requested budget & COO attends forum to hear feedback

JAN 26, 2022 at 1:00 p.m.

WPES Budget Forum to share budget submitted to Council – WPES shares budget priorities and policy direction in preparation for public hearings

APR 7, 2022 at 1:30 p.m.

APR 5, 2022 **PUBLIC HEARING*** PRESENTATION OF PROPOSED BUDGET

WE

APR 14, 2022 **PUBLIC**

HEARING*

modifications to budget.

Public hearing process

MAY 5, 2022

PUBLIC

HEARING*

JUN 9, 2022 **PUBLIC HEARING***

ARE HERE PROPOSED BUDGET **APPROVED & ADOPTED BUDGET PHASES BUDGET DEVELOPMENT DECEMBER JANUARY FEBRUARY MARCH APRIL** MAY JUNE Work session: Solid Waste Metro Council Metro Council Work session: Fee Setting Approach & Metro approves SW fees adopts budget **Utility Expert Policy Discussion** Council MAR 31, 2022 Work session: Solid Council review & Waste Fee Setting

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Approach & Policy

WPES Budget Forum to share budget submitted to Council – WPES shares **Engagement** WPES Budget Forum to budget priorities and policy direction in **Overview** preparation for public budget development -WPES shares out hearings requested budget & COO APR 7, 2022 at 1:30 p.m. attends forum to hear MAY 5, 2022 feedback APR 5, 2022 PUBLIC **PUBLIC HEARING*** JAN 26, 2022 at 1:00 p.m. **HEARING* Public input** PRESENTATION OF **PROPOSED BUDGET** JUN 9, 2022 APR 14, 2022 **PUBLIC PUBLIC** WE **HEARING* HEARING*** ARE HERE PROPOSED BUDGET **BUDGET DEVELOPMENT** APPROVED & ADOPTED BUDGET PHASES **DECEMBER MARCH JANUARY FEBRUARY APRIL** MAY JUNE Work session: Solid Metro Council Metro Council Work session: Waste Fee Setting Metro approves SW fees adopts budget **Utility Expert** Approach & Policy Late April Council Work session: Solid Council review & Waste Fee Setting modifications to budget. Approach & Policy Public hearing process

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Upcoming engagement opportunities

Date	Engagement Opportunity
March 31, 2022 Slated for 10:50 a.m.	Council work session to consider updates to fee-setting criteria to support best fiscal practices and the fee scenario approach for FY 22-23.
April 7, 2022 1:30 – 3:00 p.m.	Budget forum to share details on the proposed budget for FY 22-23 and explain how input from the Jan. 26 forum was taken into consideration.
April 5, 2022	Formal presentation of proposed budget to Metro Council and public hearing.
April 14, 2022	Metro Council will hear public testimony and formally deliberate about the budget.
May 26, 2022	Tax Supervising and Conservation Commission (TSCC) will hold a public hearing
June 9, 2022	Metro Council will do a final review of the budget and provide a final opportunity for public testimony.

Information about the fee-setting and budget development engagements and frequently asked questions with the full engagement schedule, https://www.oregonmetro.gov/metros-solid-waste-fee-setting-process

Information and materials for the public hearing process, https://oregonmetro.legistar.com/Calendar.aspx