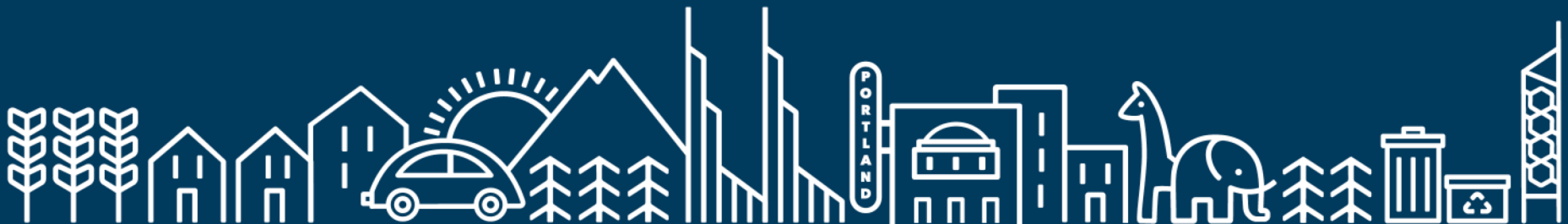


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# Task Force agenda: Jan. 15, 2020

Public comment

Council report

Timeline update

Revenue options  
feasibility

Discussion &  
feedback to Council

Next steps



Up to 30 minutes is available for verbal public comment, from up to 15 speakers.  
If more than 15 people have signed up, a lottery will identify speakers.  
Verbal comments will be limited to 1 minute 45 seconds.

Please submit written comments at

**getmoving@  
oregonmetro.gov**

Comments submitted by 2 p.m. on the day of a Task Force  
meeting will be printed for that meeting's packet.





# Metro Council update

Public hearing: 47  
people testified

Work sessions, 1/7  
& 1/14: Council  
direction on Tier 1  
corridors





# Task Force timeline update



DRAFT – Subject to change

# Programs engagement

February workshops

Community partners & stakeholders: Focused conversations

Online component

**April:** Staff recommendation & Council direction



# Recap: 12/11 Revenue presentation

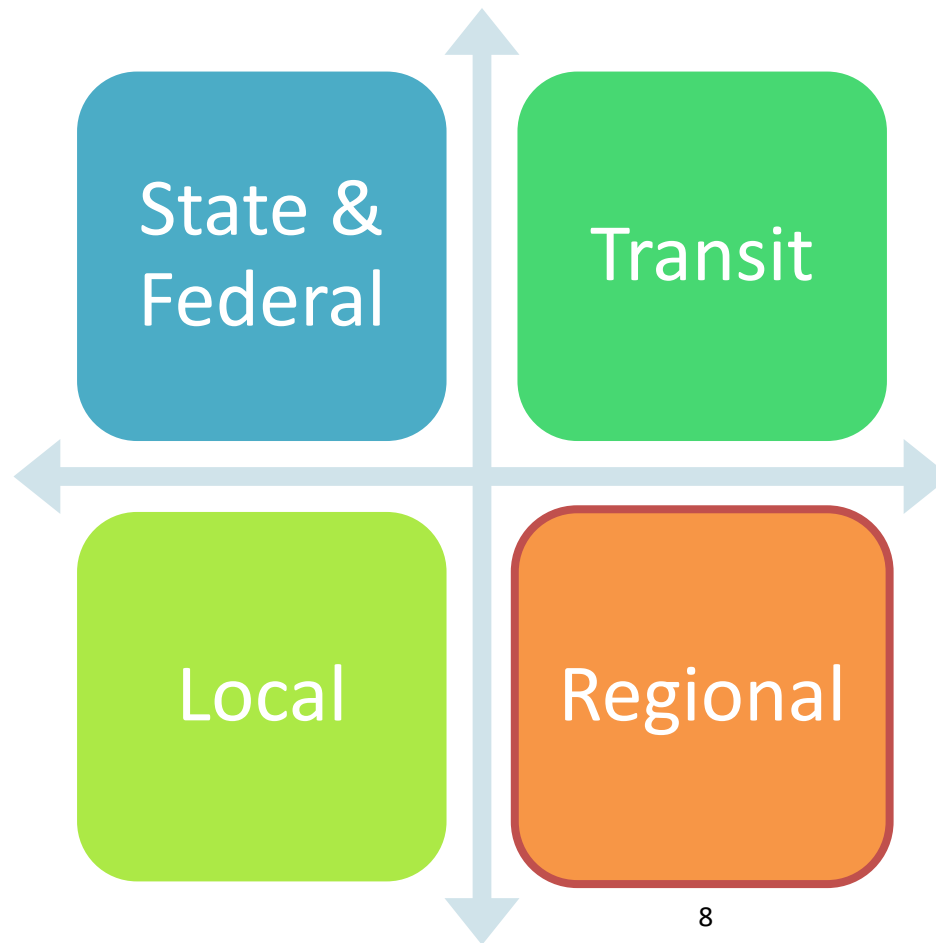
Transportation funding in the region: Where does regional measure fit?

Revenue options findings: Feasibility, public support





# Pieces of the funding puzzle



# What do we need to raise?

## Corridors

Task Force Recommendations  
Tier 1 Measure investments

**\$3.81B**

Leveraged FTA & Local  
Investments

**\$2.22B**

Total Tier 1  
Corridor Investments

**\$6.03B**

## Programs

\$50 million/year for 20 years

**\$1B**

**Total Investments \$7.03B**

**Total revenue stream needed**

**\$350-\$450 million annually for 20 years**

# Recap: Is an option feasible?

Can Metro use it?

Can it be collected easily?

Does it help raise enough?

Could voters and key stakeholders support it?





# Staff analysis: Feasibility

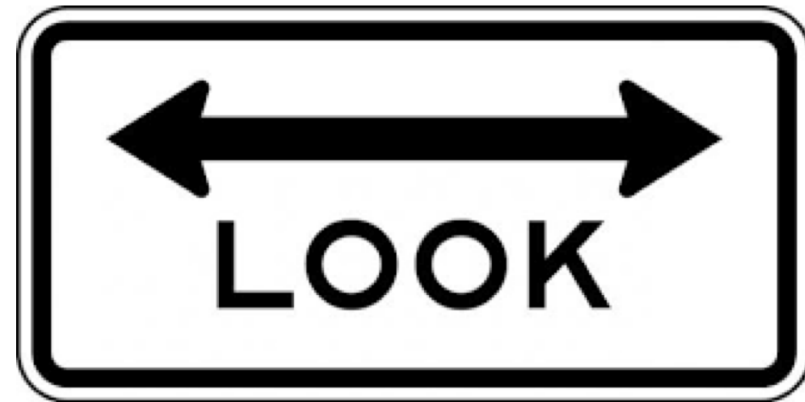
## More feasible options:

- Employer payroll tax
- Vehicle registration fee
- Business income tax
- Personal income tax

**Not recommended:** Property tax

## Not feasible at this time:

- Sales tax
- Regional gas tax
- Vehicle privilege tax
- Corporate activity tax



# Possible combinations for raising sufficient revenue

*Tested in public opinion research, Dec. 2019*

## **Strongest support**

Vehicle registration fee (\$50) +  
Personal income tax (1% of income over \$100,000) +  
Employer payroll tax (0.6%)

Vehicle registration fee (\$50)  
Business income tax (1%)

## **Weak support**

Vehicle registration fee (\$50) +  
Property tax (40 cents/\$1000 assessed value) +  
Employer payroll tax (0.6%)

# Discussion

What are your reactions to these possible mechanisms or combinations?

What values or outcomes are most important to you?

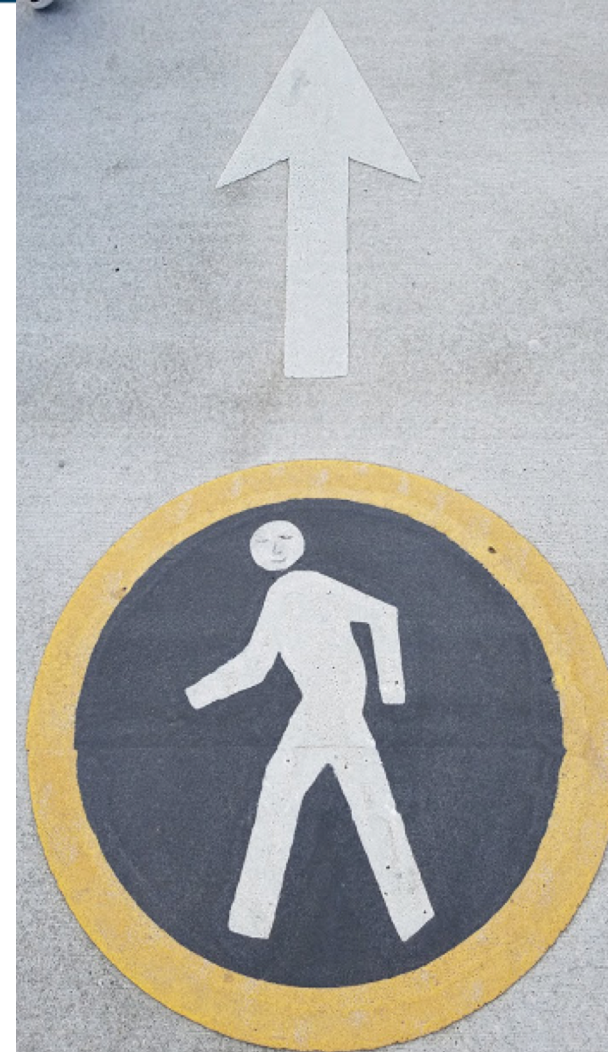
Is there anything you think should come off the table?  
Why or why not?





# Next steps: Highlights

- |                      |   |
|----------------------|---|
| <b>Jan. 28</b>       | <b>Metro Council work session</b><br>Revenue options direction            |
| <i>Mid/late Feb.</i> | <i>Program workshops – Details TBA</i>                                    |
| <b>Feb. 18</b>       | <b>Metro Council work session</b>   |
| <b>Feb. 19</b>       | <b>Task Force meeting</b><br>Tier 2 corridor discussion, Outcomes updates |
| <b>March 4</b>       | <b>Task Force meeting</b><br>Tier 2 corridor investment recommendations   |
| <b>March 17</b>      | <b>Metro Council work session</b><br>Tier 2 corridor investment direction |
| <b>March 18</b>      | <b>Task Force meeting</b><br>Expenditure plan, Oversight discussion       |



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