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Building a ballot measure

Regional Transportation Funding Task Force March 20, 2019



Communicating with the public

- Projects that people can visualize
- Priorities that match
- Values they connect with



Projects

Specific corridors/problem areas/choke points

General "types" of projects

- Pedestrian safety
- Signal improvements
- Transit investments

Projects that deliver change



Priorities and values

- Reduce congestion
- Improve safety
- Address climate change
- Connect communities and jobs
- Improve access
- **Address Equity**
- **Provide Affordable Choices**



Messaging

Don't oversell

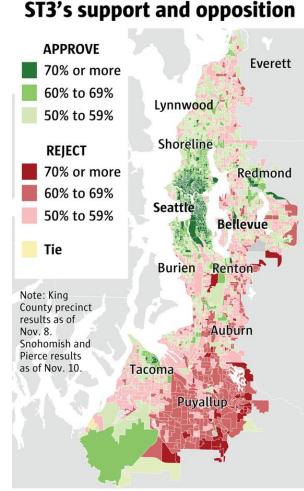
Be honest

- Can't do everything
- Will take time
- Will be expensive



What matters in the end

- A strong, diverse coalition The "right" mix of projects A cost that reflects the value proposition
- The political environment
 - Some we can control
 - A lot we cannot



Source: Seattle Times analysis of data from King, Pierce and Snohomish counties. **KELLY SHEA / THE SEATTLE TIMES**

One journey, many moments



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2018 REGIONAL TRANSPORTATION PLAN AND CLIMATE SMART STRATEGY Margi Bradway, Deputy Director, Planning and Development

Regional Transportation Plan

Regional Transportation Plan vision:

"In 2040, everyone in the Portland metropolitan region will share in a prosperous, equitable economy and exceptional quality of life sustained by a safe, reliable, healthy and affordable transportation system with travel options."



Regional Transportation Plan: What is it?

20-year plan



4-year process of coordination, consultation and outreach

State requirements: linking land use and transportation goals

Federal requirements:

- Performance measures
- congestion management
- air quality
- civil rights/equity
- protection of public health and the environment

Regional Transportation Plan and supporting strategies



2018 Regional Transportation Plan

A blueprint for the future of transportation in the areater Portland region

oregonmetro.gov/rtp

Adopted December 6, 2018

2018 Regional Transportation Plan Regional Freight Strategy A strategy for efficient goods movement in, to and from the greater Portland region

Freight

December 6 2018



Bike/Ped



2018 Regional Transportation Plan Regional Transit Strategy A strategy for providing better transit service in the greater Portland region

Transit

2010 - 2020

Metro | Joint Policy Advisory Committee on Transportation

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December 6 2018



2018 Regional Transportation Plan Regional Transportation Safety Strategy A strategy to achieve Vision Zero in the greater Portland region

Metro

Safety

2018 Regional Travel Options

Strategy

Regional

Travel

Options

December 6 2018



2018 Regional Transportation Plan Emerging Technology Strategy A strategy for guiding innovation to support the greater Portland region's goals

December 6, 2018

Technology



Climate Smart

13

TSMO

Many meaningful opportunities to listen, learn and collaborate



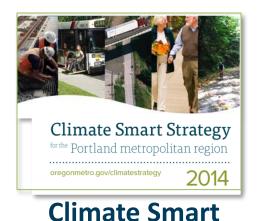
Diverse partners engaged throughout the process



2018 RTP investment priorities reflecting feedback from public and stakeholders



Equity





Safety



Congestion

RTP performance-based framework Moving from vision to action



Vision Statement

Establishes the overarching vision of the plan

Goals

Expand on the Vision Statement to describe outcomes of emphasis



Objectives

Define focused, measurable outcomes of the Goals



Performance Measures

Track progress in achieving the Objectives



Policies and Strategies

Detail an approach to meet desired outcomes (Goals and Objectives)

RTP performance evaluation

Investments evaluated for alignment with RTP goals:

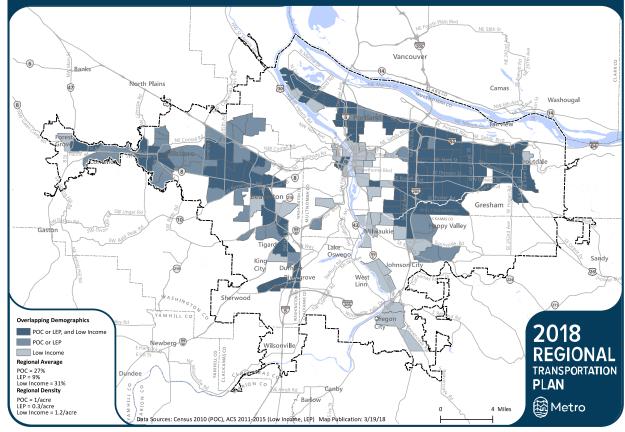
- System-level evaluation (all projects)
- Transportation equity analysis (all projects)
- Project-level evaluation (piloted and deferred to next plan update)



RTP Equity Analysis

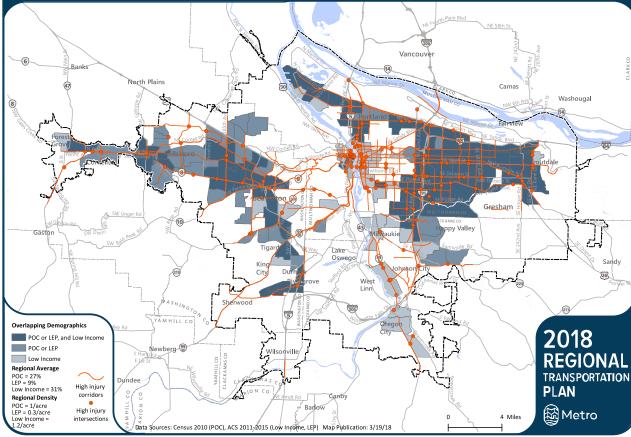
Communities of Color, English Language Learners, and Lower-Income Communities

This map shows census tracts with higher than regional average concentrations and double the density of one or more of the following: people of color, people with low income, and English language learners. Census tracts where multiple demographic groups overlap are identified.

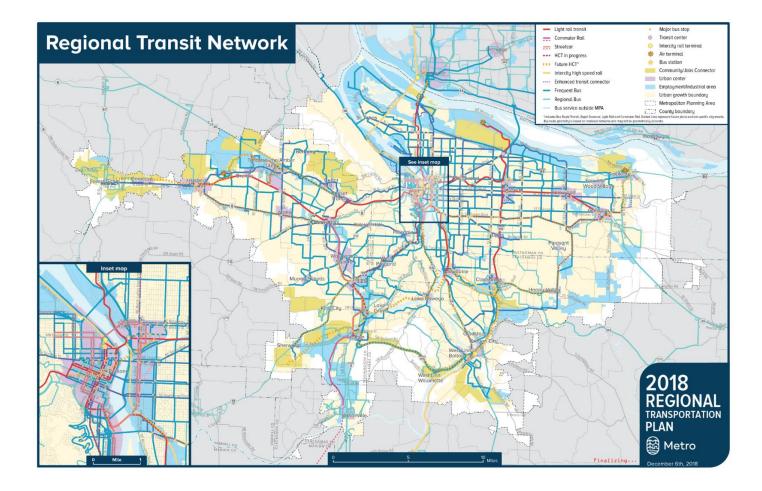


RTP Safety Strategy Analysis of High Crash Corridors and Hot Spots

High Injury Corridors Overlapping Communities of Color, English Language Learners, and Lower-Income Communities This map shows the overlap of regional high injury corridors and road intersections with census tracts with higher than regional average concentrations and double the density of one or more of the following: people of color, people with low income, and English language learners. Census tracts where multiple demographic groups overlap are identified.



RTP Transit Strategy *Updated network*



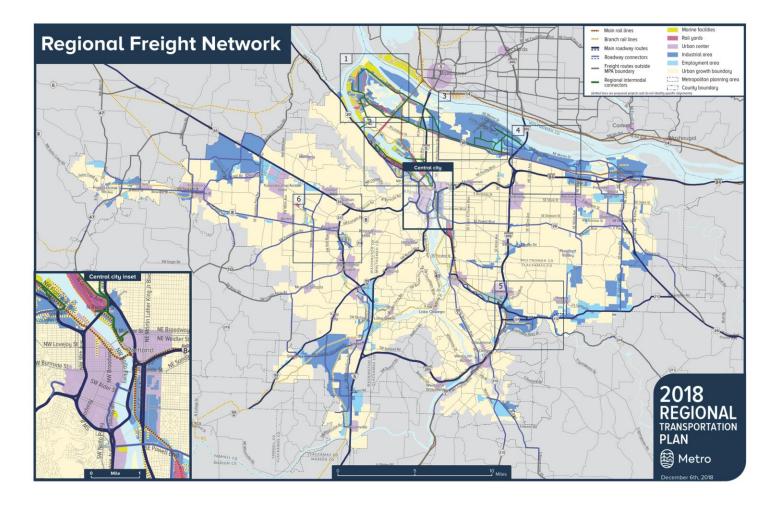
New Transit Concept: Enhanced Transit

Enhanced Transit Corridors/Concepts

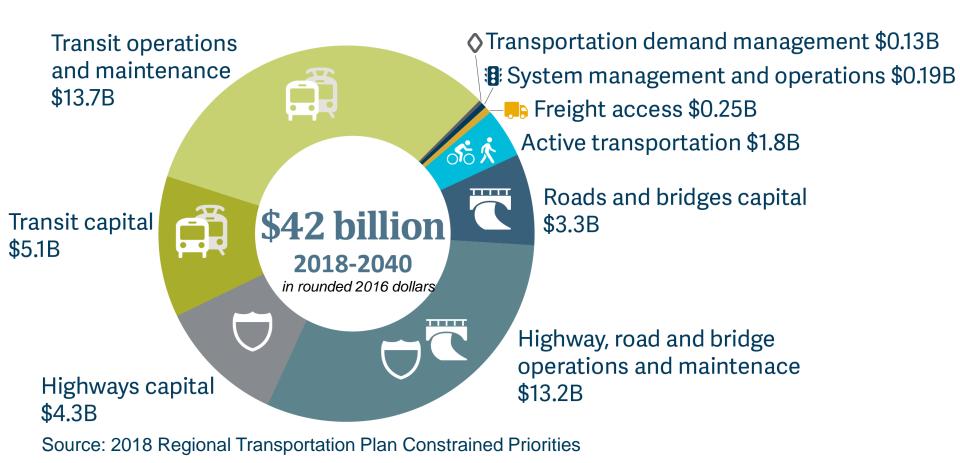
- Improve transit reliability, speed and capacity
- Identify, design and build a set of Enhanced Transit projects
- Develop a pipeline of Enhanced Transit projects



RTP Freight Strategy *Focus on intermodal connectors*



RTP Project List: "Constrained"

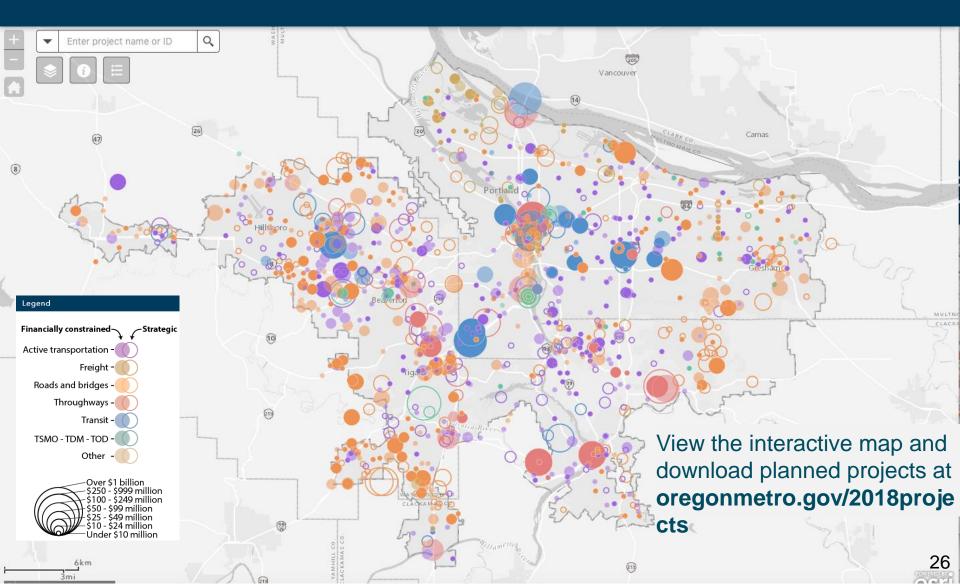


RTP project list: Informed by Local Plans and Local Project Development

Transportation system plans updates Concept planning Subarea and topical plans and studies Project development



RTP financially constrained priorities **\$42 billion planned by 2040**



2018 RTP implements Climate Smart Strategy

- Complete biking and walking networks
- Improves transit time and reliability
- Manages system through signals and messaging
- Use "smart" transportation technology







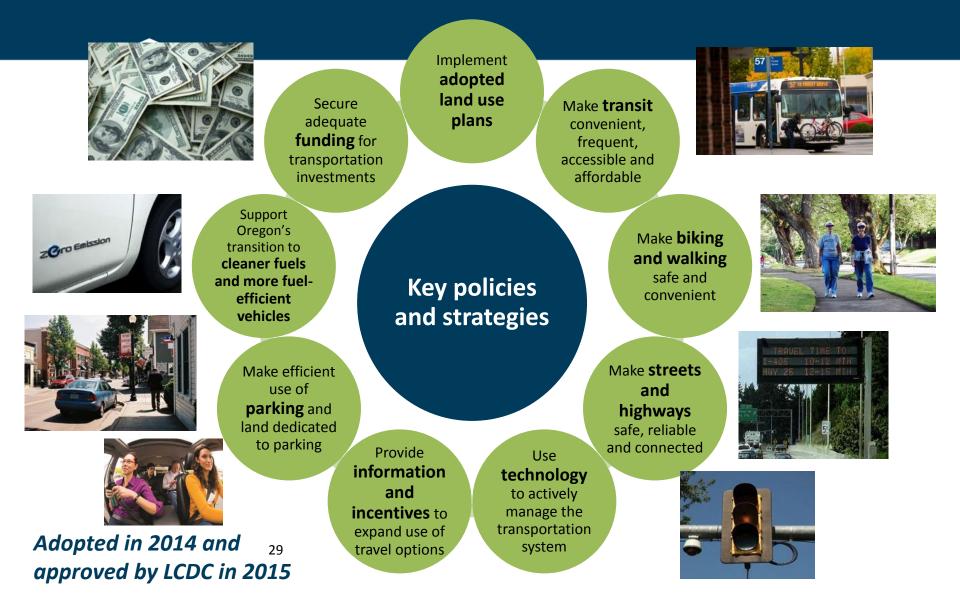


State directed Metro region to reduce greenhouse gas emissions

- 2007 Legislature adopts House Bill 3543 (Global Warming Actions)
- 2009 Legislature adopts House Bill 2001 (Jobs and Transportation Act)
- 2011 State (LCDC) adopts greenhouse gas reduction targets for our region (OAR 660-044)
- 2012 State adopts Dec. 31, 2014 deadline for adopting Climate Smart Strategy (OAR 660-044)
- 2017 State adopts updated greenhouse gas reduction targets for our region (OAR 660-944)



Climate Smart Strategy



Largest potential carbon reduction in Metro region

Climate Smart Strategy | Largest potential carbon reduction impact*



Vehicles and Fuels (Investment)

- Newer, more fuel efficient vehicles
- Low- and zero-emission vehicles
- Reduced carbon intensity of fuels

Pricing (Policy)

- Carbon pricing
- Gas taxes
- Per-mile road usage charges (e.g., OReGO)
- Parking management and pricing
- Pay-as-you-drive private vehicle insurance



Community Design (Policy with Investment)

 Walkable communities and job centers facilitated by compact land use in combination with walking, biking and transit connections

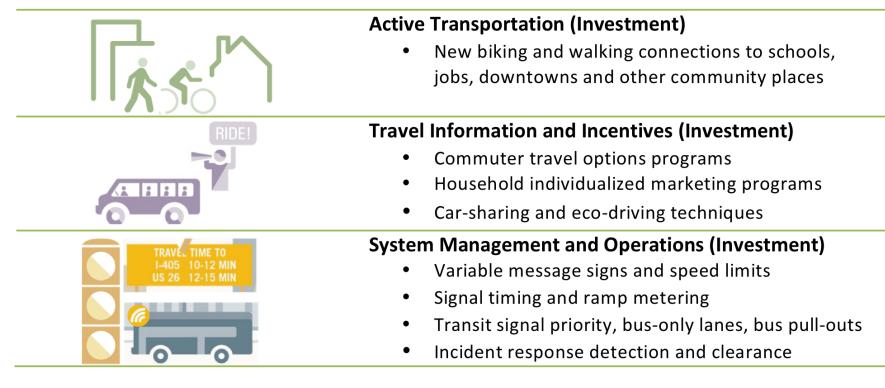
Transit (Investment)

- Expanded transit coverage
- Expanded frequency of service
- Improvements in right-of-way to increase speed and reliability of buses and MAX

Source: Understanding Our Land Use and Transportation Choices Phase 1 Findings (January 2012), Metro.

Moderate potential carbon reduction in Metro region

Climate Smart Strategy | Moderate potential carbon reduction impact*



Source: Understanding Our Land Use and Transportation Choices Phase 1 Findings (January 2012), Metro.

Low potential carbon reduction in Metro region

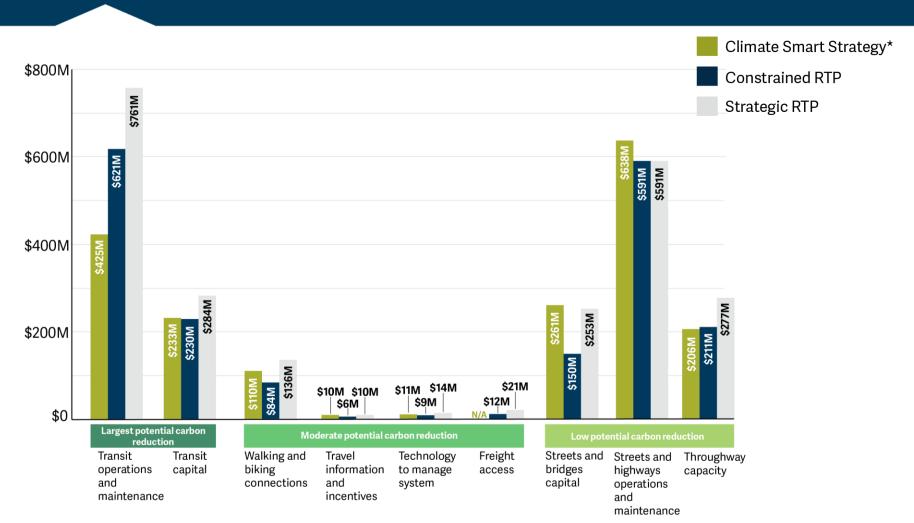
Climate Smart Strategy | Low potential carbon reduction impact*



- Street and Highway Capacity (Investment)
 - New lane miles (e.g, general purpose lanes, auxiliary lanes)

Source: Understanding Our Land Use and Transportation Choices Phase 1 Findings (January 2012), Metro.

Investment needs for climate outpace available resources.



* Climate Smart investments have been incorporated in the 2018 RTP.





Climate Smart Strategy ^{for the} Portland metropolitan region oregonmetro.gov/climatestrategy 2014

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2018 Regional Transportation Plan oregonmetro.gov/rtp

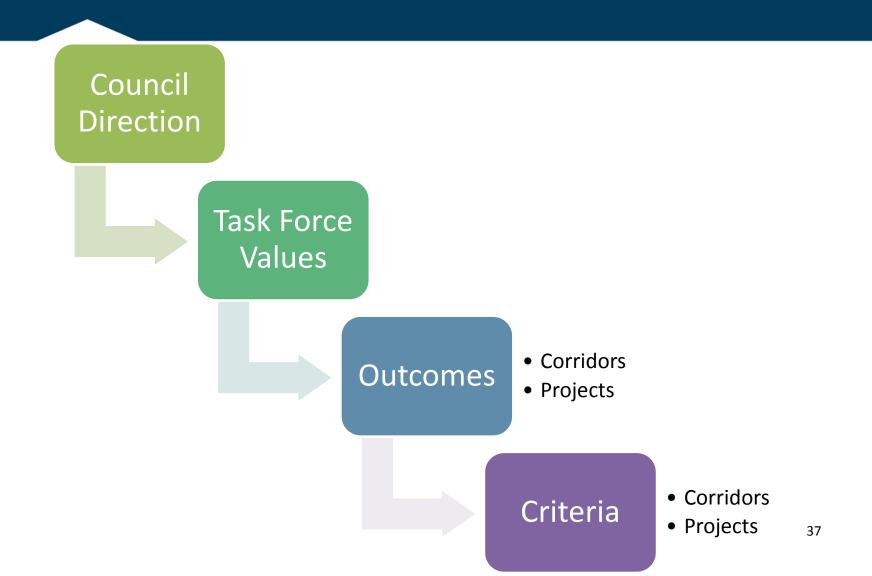
2014 Climate Smart Strategy oregonmetro.gov/climatesmart

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Creating an evaluation



Outcomes & criteria

- Corridors: Potential to advance outcomes
- Projects: Known outcomes

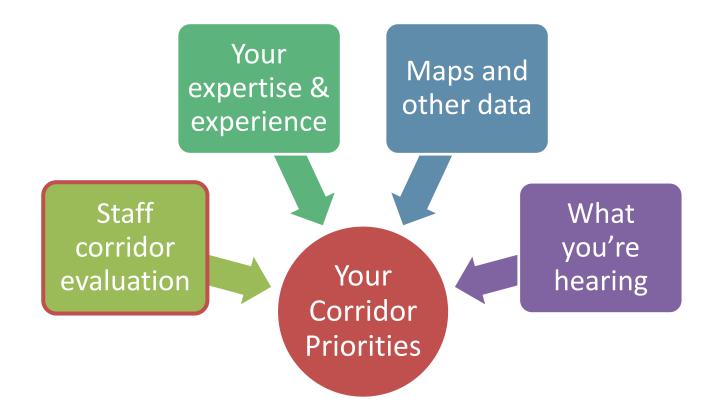


Example: Where to eat?

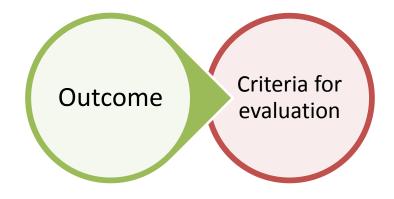
What do you consider?



One piece of the puzzle



Corridor evaluation criteria



Metro corridor evaluation criteria Duration of Reduce High crash Safety current data congestion congestion Walking, Serves biking gaps; Options Equity equity focus transit service & areas potential Serves Connections high Jobs to current & housing-Affordability transport future job Access cost burden centers 42 areas

Task Force values & criteria

Affordability Affordability, Options \rightarrow **Racial equity Options**, Safety, Equity, \rightarrow Affordability, Jobs Access \rightarrow Climate **Options**, Equity \rightarrow Jobs, Congestion, Options Economy Regional distribution Your values \rightarrow Accessibility \rightarrow Project-level criteria (this fall)

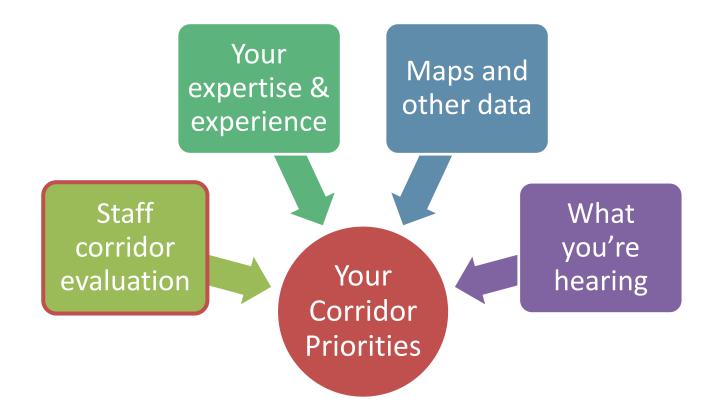
Example of corridor evaluation

Fuller circle = more potential to advance this outcome

Corridor	Safety	Congestion	Equity	Options	Jobs Access	Affordability
555 th Ave.	0	•	•		O	



One piece of the puzzle



Your homework

Review corridor evaluation

Complete online survey by Monday 4/15

What 15 corridors would you put in a 15-corridor regional investment measure?

What 5 corridors would you put in a 5-corridor regional investment measure? ⁴⁶



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