Agenda



Meeting: Transportation Policy Alternatives Committee (TPAC)

Date: Friday, December 3, 2021 Time: 9:00 a.m. to 11:30 a.m.

Place: Virtual meeting held via Zoom

Connect with Zoom Passcode: 349970

Phone: 888-475-4499 (Toll Free)

9:00 a.m. Call meeting to order, declaration of quorum and introductions

Chair Kloster

9:10 a.m. Comments from the Chair and Committee Members

- Committee input on Creating a Safe Space at TPAC (Chair Kloster)
- Updates from committee members around the Region (all)
- Monthly MTIP Amendments Update (Ken Lobeck)
- Fatal crashes update (Lake McTighe)
- DLCD Climate Friendly & Equitable Communities Rulemaking December update (Kim Ellis)
- Discussion on 2022 TPAC meeting start times (9 or 9:30 a.m.) (Chair Kloster)
- RAISE grant award announcement Council Creek Trail (Lake McTighe)

9:25 a.m. Public communications on agenda items

9:30 a.m. Consideration of TPAC minutes, November 5, 2021 (action item) Chair Kloster

9:35 a.m. Metropolitan Transportation Improvement Program (MTIP) Ken Lobeck, Metro

Formal Amendment 21-52XX (action item, Recommendation to JPACT)

Purpose: For the purpose of amending the 2021-26 Metropolitan Improvement Program (MTIP) to amend four projects impacting ODOT

allowing Federal approvals and phase obligations to be approved (DC22-05-DEC)

9:45 a.m. I-205 Toll Project (Preliminary Engineering Phase)

 Ordinance No. 21-1467 Amending the 2018 Regional Transportation Plan (RTP) to include the Preliminary Engineering Phase of the I-205 Toll Project, and to Clarify the Financial Connection of the I-205 Toll Project to the I-205 Improvement Project (discussion)

Purpose: Review and discuss public comments and legislation to prepare to make a recommendation to JPACT in January.

• Metropolitan Transportation Improvement Program (MTIP) Formal Amendment 21-52XX I-205 Toll Project, (Introduction)

Purpose: Provide a short briefing on a request by ODOT project staff Garet to amend the 2021-24 Metropolitan Transportation Improvement Program (MTIP) to add a Preliminary Engineering (PE) project phase for the tolling of a portion of I-205 between Clackamas Highway (OR 213) and just west of Stafford Road, hereby referred to as the I-205 Tolling Project.

Ken Lobeck, Metro Mandy Putney, ODOT Garet Prior, ODOT

Kim Ellis, Metro

Garet Prior, ODOT

Mandy Putney, ODOT

10:15 a.m.	Resolution 21-5211 amending FY 2021-22 Unified Planning Work Program (UPWP) to add Sunrise Gateway Corridor Community Visioning Project funded since UPWP adopted, (informational) Purpose: Inform TPAC of proposed amendment to the UPWP.	John Mermin, Metro Jamie Stasny, Clackamas County
10:25 a.m.	Resolution 21-5215 amending FY 2021-22 Unified Planning Work Program (UPWP) to amend funding and add detail to existing I-5 Boone Bridge Planning Project, (informational) Purpose: Inform TPAC of proposed amendment to UPWP.	John Mermin, Metro Vanessa Vissar, ODOT
10:35 a.m.	Resolution 21-5216 amending FY 2021-22 Unified Planning Work Program (UPWP) to add Regional Mobility Pricing Project Funded since UPWP adopted, (informational) Purpose: Inform TPAC of proposed amendment to UPWP.	John Mermin, Metro Garet Prior, ODOT
10:45 a.m.	Infrastructure Investment and Jobs Act (IIJA) (discussion) Purpose: Provide a briefing on IIJA.	Tyler Frisbee, Metro Glen Bolen, ODOT
11:25 a.m.	Committee comments on creating a safe space at TPAC	Chair Kloster
11:30 a.m.	Adjournment	Chair Kloster

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ការគោរពសិទ្ធិពលរដ្ឋរបស់ ។ សំរាប់ព័ត៌មានអំពីកម្មវិធីសិទ្ធិពលរដ្ឋរបស់ Metro
ឬដើម្បីទទួលពាក្យបណ្ដឹងរើសអើងសូមចូលទស្សនាគេហទ់ព័រ
www.oregonmetro.gov/civilrights¹
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2021- 22 TPAC Work Program

As of 11/24/2021

NOTE: Items in **italics** are tentative; **bold** denotes required items

December 3, 2021 9:00 am - 11:30 am

Comments from the Chair:

- Creating Safe Space at TPAC (Chair Kloster)
- Committee member updates around the Region (Chair Kloster & all)
- Monthly MTIP Amendments Update (Lobeck)
- Fatal crashes update (Lake McTighe)
- DLCD Climate Friendly & Equitable Communities Rulemaking - Dec. update (Kim Ellis)
- Discussion on 2022 TPAC meeting start times (9 or 9:30 a.m.) (Chair Kloster)
- RAISE grant award announcement Council Creek Trail (Lake McTighe)

Agenda Items:

- MTIP Formal Amendment 21-52**
 Recommendation to JPACT (Lobeck, 10 min)
- 2018 RTP Amendment 21-1467
 I-205 Toll Project (Preliminary Engineering)
 Discussion public comments/draft legislation
 (Kim Ellis, Metro/ Mandy Putney & Garet Prior, ODOT; 20 min)
- MTIP Formal Amendment 21-52** I-205 Toll Project Introduction (Ken Lobeck, Metro/ Mandy Putney & Garet Prior, ODOT; 10 min)
- Res 21-5211, amending FY 2021-22 UPWP to add Sunrise Gateway Corridor Community Visioning Project funded since UPWP adopted -Informational (John Mermin, Metro/ Jamie Stasny, Clackamas County; 10 min)
- Res 21-5215, amending FY 2021-22 UPWP to amend funding and add detail to existing I-5 Boone Bridge Planning Project - Informational (John Mermin, Metro/ Vanessa Vissar, ODOT; 10 min)
- Res 21-5216, amending FY 2021-22 UPWP to add Regional Mobility Pricing Project funded since UPWP adopted - Informational (John Mermin, Metro/ Garet Prior, ODOT; 10 min)
- Infrastructure Investments and Jobs Act (IIJA)
 (Tyler Frisbee, Metro/ Glen Bolen, ODOT; 40 min)
- Committee Wufoo reports on Creating a Safe Space at TPAC (Chair Kloster; 5 min)

<u>December 15, 2021 - MTAC/TPAC Workshop</u> 9:30 am - noon

Agenda Items:

 Climate Friendly Rulemaking Updates (Bill Holmstrom, Evan Manvel, Kevin Young, DLCD/ Metro Staff TBD; 2 hours)

January 7, 2022 9:30 - noon

Comments from the Chair:

- Creating Safe Space at TPAC (Chair Kloster)
- Committee member updates around the Region (Chair Kloster & all)
- Monthly MTIP Amendments Update (Ken Lobeck)
- Fatal crashes update (Lake McTighe)
- 2022 TPAC overview of meetings/workshops (Chair Kloster)

Agenda Items:

- 2018 RTP Amendment 21-1467 I-205 Toll Project Recommendation to JPACT (Kim Ellis, Metro/ Mandy Putney, ODOT 30 min)
- MTIP Formal Amendment 21-****

 Recommendation to JPACT (Lobeck, 15 min)
 I-205 Toll Project
- MTIP Formal Amendment 21-****

 Recommendation to JPACT (Lobeck, 15 min)
- Res 21-5211, amending FY 2021-22 UPWP to add Sunrise Community Visioning Project funded since UPWP adopted Recommendation to JPACT (John Mermin, 10 min)
- Res 21-5215, amending FY 2021-22 UPWP to amend funding and add detail to Existing I-5 Boone Bridge Planning Project Recommendation to JPACT (John Mermin, 10 min)
- Res 21-5216, amending FY 2021-22 UPWP to add Regional Mobility Pricing Project funded since the UPWP adopted Recommendation to JPACT (John Mermin, 10 min)
- 2023 Regional Transportation Plan Vision and Priority Outcomes – Discussion (Kim Ellis 45 min)
- 2024-27 ODOT Administered Funding-Program Allocations & Scoping updates – Connect Oregon (Chris Ford, ODOT/ Grace Cho, Metro; 20 min)
- Committee Wufoo reports on Creating a Safe Space at TPAC (Chair Kloster; 5 min)

<u>January 12, 2022 - TPAC Workshop</u> 10 am - noon

Agenda Items:

- Regional Mobility Policy Update: Case Study Findings (Kim Ellis, Metro/Lidwien Rahman, ODOT/Susie Wright, Kittelson & Associates, 45 min)
- Regional Freight Delay & Commodities Movement Study Policy Framework (Tim Collins; 45 min)
- FFY 2021 Obligation Target performance and Annual Obligation Report (Ted Leybold/Ken Lobeck, Metro; 30 min)

February 4, 2022 9:30 - noon

Comments from the Chair:

- Creating Safe Space at TPAC (Chair Kloster)
- Committee member updates around the Region (Chair Kloster & all)
- Monthly MTIP Amendments Update (Ken Lobeck)
- Fatal crashes update (Lake McTighe)

Agenda Items:

- MTIP Formal Amendment 21-****
 Recommendation to IPACT (Lobeck, 15 min)
- 2024-2027 MTIP Performance Evaluation Approach & Methods (Grace Cho, 30 min)
- Transport Committee Check-in (Caleb Winter, 30 min)
- 2024-27 ODOT Administered Funding-Program Allocations & Scoping updates (Chris Ford 5 min)
- Committee Wufoo reports on Creating a Safe Space at TPAC (Chair Kloster; 5 min)

February 16, 2022 - MTAC/TPAC Workshop 10 am - noon

Agenda Items:

- Regional Mobility Policy Update: Shaping the Recommended Policy and Action Plan (Kim Ellis, Metro/ Lidwien Rahman, ODOT/Susie Wright, Kittelson & Associates, 60 min)
- 2023 Regional Transportation Plan Draft Work Plan and Engagement Plan – Discussion (Kim Ellis, 45 min)
- Emerging Trends Initial Findings (Eliot Rose, Metro/ Briana Calhoun, Fehr & Peers, 45 min)
- 2020 Census Report Update (Chris Johnson, TBD)

March 4, 2022 9:30 - noon

Comments from the Chair:

- Creating Safe Space at TPAC (Chair Kloster)
- Committee member updates around the Region (Chair Kloster & all)
- Monthly MTIP Amendments Update (Ken Lobeck)
- Fatal crashes update (Lake McTighe)
- RFFA update, timeline, next steps (Dan Kaempff)

Agenda Items:

- MTIP Formal Amendment 21-****

 Recommendation to JPACT (Lobeck, 15 min)
- 2023 Regional Transportation Plan Update Work Plan and Engagement Plan – Recommendation to IPACT (Kim Ellis, 20 min.)
- Draft 2022-23 UPWP Review & Discussion (John Mermin, 20 min)
- 2024-27 ODOT Administered Fund Program Allocations & Scoping updates (Chris Ford 5 min)
- Committee Wufoo reports on Creating a Safe Space at TPAC (Chair Kloster; 5 min)

March 9, 2022 - TPAC Workshop 10 am - noon

Agenda Items:

 2024-2027 MTIP Performance Evaluation – Approach & Methods (Grace Cho, 30 min)

April 1, 2022 9:30 am - noon

Comments from the Chair:

- Creating Safe Space at TPAC (Chair Kloster)
- Committee member updates around the Region (Chair Kloster & all)
- Monthly MTIP Amendments Update (Lobeck)
- Fatal crashes update (Lake McTighe)

Agenda Items:

- MTIP Formal Amendment 21-****

 Recommendation to JPACT (Lobeck, 15 min)
- 2022-23 UPWP Resolution 22-****

 Recommendation to JPACT (Mermin, 15 min)
- Regional Mobility Policy Update: Shaping the Recommended Policy and Action Plan - (Kim Ellis, Metro/ Lidwien Rahman, ODOT, 60 min)
- Updated 2024-27 MTIP revenue forecast (Grace Cho/Ted Leybold, Metro; 20 min)
- 2024-27 ODOT Administered Fund Program Allocations & Scoping updates (Chris Ford 5 min)
- Committee Wufoo reports on Creating a Safe Space at TPAC (Chair Kloster; 5 min)

April 20, 2022 - MTAC/TPAC Workshop 10 am - noon

Agenda Items:

 Regional Freight Delay and Commodities Movement Study (Tim Collins, Chris Johnson, Kyle Hauger, Metro; 45 min)

May 6, 2022 9:30 am - noon

Comments from the Chair:

- Creating Safe Space at TPAC (Chair Kloster)
- Committee member updates around the Region (Chair Kloster & all)
- Monthly MTIP Amendments Update (Lobeck)
- Fatal crashes update (Lake McTighe)

Agenda Items:

- MTIP Formal Amendment 21-****
 Recommendation to IPACT (Lobeck, 15 min)
- 2024-27 ODOT Administered Funding-Program Allocations & Scoping updates (Chris Ford; 10 min)
- Committee Wufoo reports on Creating a Safe Space at TPAC (Chair Kloster; 5 min)

<u>May 11, 2022 - TPAC Workshop</u> 10 am - noon

Agenda Items:

Regional Flexible Funds Allocation (RFFA)
 Outcomes Evaluation and Risk Assessment
 review (Dan Kaempff, 30 min)

<u>Iune 3, 2022</u> 9:30 am - noon

Comments from the Chair:

- Creating Safe Space at TPAC (Chair Kloster)
- Committee member updates around the Region (Chair Kloster & all)
- Monthly MTIP Amendments Update (Ken Lobeck)
- Fatal crashes update (Lake McTighe)

Agenda Items:

- MTIP Formal Amendment 21-****
 Recommendation to JPACT (Lobeck, 15 min)
- Regional Mobility Policy Update: Recommended Policy and Action Plan Recommendation to JPACT (Kim Ellis, Metro/ Lidwien Rahman, ODOT, 60 min)
- Committee Wufoo reports on Creating a Safe Space at TPAC (Chair Kloster; 5 min)

<u>June 15, 2022 - MTAC/TPAC Workshop</u> 10 am - noon

Agenda Items:

<u>July 8, 2022</u> 9:30 am - noon	July 13, 2022 - TPAC Workshop
Comments from the Chair:	10 am - noon
 Creating Safe Space at TPAC (Chair Kloster) Committee member updates around the Region (Chair Kloster & all) Monthly MTIP Amendments Update (Ken Lobeck) Fatal crashes update (Lake McTighe) 	Agenda Items:
Agenda Items:	
 MTIP Formal Amendment 21-**** Recommendation to JPACT (Lobeck, 15 min) Committee Wufoo reports on Creating a Safe Space at TPAC (Chair Kloster; 5 min) 	
August 5, 2022 9:30 am – noon	August 17, 2022 - MTAC/TPAC Workshop
 Comments from the Chair: Creating Safe Space at TPAC (Chair Kloster) Committee member updates around the Region (Chair Kloster & all) Monthly MTIP Amendments Update (Ken 	10 am – noon Agenda Items:
Lobeck) • Fatal crashes update (Lake McTighe)	
 Agenda Items: MTIP Formal Amendment 21-**** Recommendation to JPACT (Lobeck, 15 min) Committee Wufoo reports on Creating a Safe Space at TPAC (Chair Kloster; 5 min) 	
September 2, 2022 9:30 am - noon	September 14, 2022 - TPAC Workshop
Comments from the Chair:	10 am – noon Agenda Items:
 Monthly MTIP Amendments Update (Ken Lobeck) Fatal crashes update (Lake McTighe) 	
Agenda Items: • MTIP Formal Amendment 21-**** Recommendation to JPACT (Lobeck, 15 min) • Committee Wufoo reports on Creating a Safe Space at TPAC (Chair Kloster; 5 min)	

October 7, 2022 9:30 am - noon October 19, 2022 - MTAC/TPAC Workshop 10 am - noon Comments from the Chair: Creating Safe Space at TPAC (Chair Kloster) **Agenda Items:** Committee member updates around the Region (Chair Kloster & all) Monthly MTIP Amendments Update (Ken Lobeck) Fatal crashes update (Lake McTighe) **Agenda Items:** • MTIP Formal Amendment 21-**** Recommendation to IPACT (Lobeck, 15 min) • Committee Wufoo reports on Creating a Safe Space at TPAC (Chair Kloster; 5 min) November 4, 2022 9:30 am - noon November 9, 2022 - TPAC Workshop 10 am - noon Comments from the Chair: Creating Safe Space at TPAC (Chair Kloster) Agenda Items: Committee member updates around the Region (Chair Kloster & all) • Monthly MTIP Amendments Update (Ken Lobeck) Fatal crashes update (Lake McTighe) **Agenda Items:** MTIP Formal Amendment 21-*** Recommendation to IPACT (Lobeck, 15 min) Committee Wufoo reports on Creating a Safe Space at TPAC (Chair Kloster; 5 min) December 2, 2022 9:30 am - noon December 21, 2022 - MTAC/TPAC Workshop 10 am - noon Comments from the Chair: Creating Safe Space at TPAC (Chair Kloster) Agenda Items: • Committee member updates around the Region (Chair Kloster & all) • Monthly MTIP Amendments Update (Ken • Fatal crashes update (Lake McTighe)

• Update on SW Corridor Transit

MTIP Formal Amendment 21-****

 Burnside Bridge Earthquake Ready Project Update (Megan Neill, Multnomah Co)

Recommendation to JPACT (Lobeck, 15 min)
 Committee Wufoo reports on Creating a Safe Space at TPAC (Chair Kloster; 5 min)

• Columbia Connects Project

Agenda Items:

- Best Practices and Data to Support Natural Resources Protection
- Ride Connection Program Report (Julie Wilcke)
- Get There Oregon Program Update (Marne Duke)
- RTO Updates (Dan Kaempff)
- 2021 PILOT Grants Update (Eliot Rose)
- Telework affects post COVID on transportation (TriMet/Eliot Rose)

Agenda and schedule information E-mail: marie.miller@oregonmetro.gov

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Parking Lot: Future Topics/Periodic Updates

Memo



Date: November 24, 2021

To: TPAC and Interested Parties

From: Ken Lobeck, Funding Programs Lead

Subject: TPAC Metropolitan Transportation Improvement Program (MTIP) Monthly Submitted

Amendments for November 2021

BACKGROUND:

Formal Amendments Approval Process:

Formal/Full MTIP Amendments require approvals from Metro JPACT& Council, ODOT-Salem, and final approval from FHWA/FTA before they can be added to the MTIP and STIP. After Metro Council approves the amendment bundle, final approval from FHWA and/or FTA can take 30 days or more from the Council approval date. This is due to the required review steps ODOT and FHWA/FTA must complete prior to the final approval for the amendment.

Administrative Modifications Approval Process:

Projects requiring only small administrative changes as approved by FHWA and FTA are accomplished via Administrative Modification bundles. Metro normally accomplishes one "Admin Mod" bundle per month. The approval process is far less complicated for Admin Mods. The list of allowable administrative changes are already approved by FHWA/FTA and are cited in the Approved Amendment Matrix. As long as the administrative changes fall within the approved categories and parameters, Metro has approval authority to make the change and provide the updated project in the MTIP immediately. Approval for inclusion into the STIP requires approval from the ODOT. Final approval into the STIP usually takes between 2-4 weeks to occur depending on the number of submitted admin mods in the approval queue.

MTIP Formal Amendments

FROM: KEN LOBECK

Proposed November 2021 (FFY 2022) Formal Amendment Bundle Amendment Type: Formal/Full Amendment #: NV22-02-NOV1

Total Number of Projects: 3

ODOT Key#	MTIP ID #	Lead Agency	Project Name	Project Description	Description of Changes
Project #1 Key 19120	70799	Gresham	SE 242nd/Hogan: NE Burnside - E. Powell (Gresham)	Operational improvements, signal upgrades, bicycle and pedestrian improvements	COST INCREASE: Additional local overmatching funds are committed to the construction phase to address the updated construction cost estimate
Project #2 Key 21616	71170	ODOT	OR99W:N Schmeer Rd– SW Meinecke Pkwy & US30B: Kerby–165th	Upgrade signals, replace or modify signs and road markings, install lighting and bike lane conflict markings to improve safety on this section.	SPLIT FUNDS: Split \$25koff the construction phase and commit to Key 20435.
Project #3 Key 20435	70988	ODOT	OR99W: I-5 - McDonald St	Repave roadway; upgrade ADA ramps to current standards; improve access management; pedestrian improvements and address drainage as needed. Includes full signal upgrade at Johnson/Main. Repave roadway, sidewalk/bicycle gap fill-ins, construct ADA ramps and access management upgrades, provide drainage upgrades, add water quality facility, full signal upgrade at Johnson/Main, plus repair rutting and surface damage allowing safer travel	SCOPE CHANGE Project limits are extended, a third site location is added to the project, additional scope work elements are included resulting in a cost increase of 10.49% for a revised total project cost of \$26,585,468

Proposed November #2 2021 Formal Amendment Bundle

Amendment Type: Formal/Full Amendment #: NV22-03-NOV2 Total Number of Projects: 1

ODOT Key #	MTIP ID #	Lead Agency	Project Name	Project Description	Description of Changes
Project #1 Key 21570 Re- Added Project	71083	ODOT	I-5: Columbia River (Interstate) Bridge	Planning and design activities for the replacement of the I-5 Interstate Bridge between Oregon and Washington. Replacing the bridge will improve traffic and mobility for freight and the public traveling across the river.	RE-ADD NEW PROJECT: The formal amendment adds the PE phase and \$71 million dollars for this bi-state effort to implement NEPA, design, and cost development actions for a possible future replacement of the I-5 bridges across the Columbia River

	Proposed November 2021 (FFY 2022) Formal Amendment Bundle #3 Amendment Type: Formal/Full Amendment #: NV22-04-NOV3 Total Number of Projects: 1							
ODOT Key #	MTIP ID #	Lead Agency	Project Name	Project Description	Description of Changes			
Project #1 Key New	TBD	Portland	82nd Ave: NE Killingsworth St - SE Clatsop St (Portland)	Complete safety upgrades including enhance crossings, lighting, intersection left-turn pocket lanes and signal TSMO upgrades, sidewalk improvements, ADA compliance upgrades, and pavement rehabilitation for motorist and pedestrian/cyclist increased safety	ADD NEW PROJECT The formal amendment adds Portland's 82 nd Ave Safety Upgrade project funded from the American Rescue Plan Act of 2021 to the 2021-26 MTIP			

Current approval progress for all three formal MTIP amendments:

- 1. TPAC approval date: November 5, 2021
- 2. JPACT approval date: November 18, 2021
- 3. Metro Council approval date: Scheduled for December 2, 2021
- 4. Upon Metro Council approval, the three amendment bundles will be sent to ODOT and FHWA for final review and approval.

November Administrative Modifications

Administrative Modification Bundle #AM22-03-NOV1

Key	Lead Agency	Name	Change
18832	Metro Parks	Willamette Greenway Trail: Columbia Blvd Bridge	Cancel ROW phase and shift funds back to PE
20486	ODOT	I-5 Over 26th Avenue Bridge	Limits correction

Administrative Modification Bundle #AM22-04-NOV2

Key	Lead Agency	Name	Change
20885	Metro	Transportation System Mgmt Operations/ITS (2020)	Split \$200k of STBG-U from the PGB to support Key 18316
18316	Portland	SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy	Add STBG-U to the project to address PE and Construction phase funding needs – Cost threshold waived for this action
20208	ODOT	US30: NW Kittridge Ave to NW Bridge Ave	Shift \$130k from construction to UR. No backfill required.
22134	Portland	NE 122nd Ave Safety & Access: Beech - Wasco	Split STBG-U funds representing TDM to create new child TDM project for Portland
NEW - TBD	Metro	Portland Transportation Demand Management Activities	Create new child TDM project that Metro will manage for Portland

Administrative Modification Bundle #AM22-05-NOV3

FROM: KEN LOBECK

Key	Lead Agency	Name	Change
18841	ODOT	OR217: OR10 - OR99W	Cost updates to PE and Construction phases. UR phase added. Fund type code adjustments

DATE: NOVEMBER 24, 2021

RAISE Grants Rebuilding America Infrastructure with Sustainablity and Equity

U.S. Department of Transportation

Urban, Capital

Council Creek Regional Trail Project

Washington County

Washington County, Oregon

Grant Funding: \$12,200,000

Estimated Total Project Costs: \$16,500,000

Description:

The project will construct an approximately 5.5-mile multi-use trail along an unused railroad right-of-way. The trail will extend from Hillsboro through Cornelius, to Forest Grove.

Benefits:

By constructing the six-mile-long, separated multi-use path the project will reduce the potential for conflicts between vehicular and active-transportation travelers and improve safety. The trail will provide safe, healthy, accessible, low-cost, and



environmentally friendly transportation options to residents in predominantly low-income, marginalized communities. The trail will connect to employment, educational, and recreational opportunities, as well as transit, health, and other essential services, improving quality of life.

The Rebuilding American Infrastructure with Sustainability and Equity, or RAISE Discretionary Grant program, provides a unique opportunity for the DOT to invest in road, rail, transit and port projects that promise to achieve national objectives. Previously known as BUILD and TIGER, Congress has dedicated nearly \$10.1 billion for 13 rounds of National Infrastructure Investments to fund projects that have a significant local or regional impact. The President's Bipartisan Infrastructure Bill will add \$1.5 billion per year to this program.

Meeting minutes



Meeting: Transportation Policy Alternatives Committee (TPAC)

Date/time: Friday, November 5, 2021 | 9:00 a.m. to 12:00 noon

Place: Virtual online meeting via Web/Conference call (Zoom)

Members AttendingAffiliateTom Kloster, ChairMetro

Karen Buehrig Clackamas County
Allison Boyd Multnomah County
Chris Deffebach Washington County

Lynda David

Dayna Webb

City of Oregon City and Cities of Clackamas County

Jay Higgins

City of Gresham and Cities of Multnomah County

Don Odermott

City of Hillsboro and Cities of Washington County

Chris Ford Oregon Department of Transportation

Karen Williams Oregon Department of Environmental Quality

Lewis Lem Port of Portland

Idris IbrahimCommunity RepresentativeRachael TupicaFederal Highway Administration

Katherine Kelly City of Vancouver

Alternates Attending Affiliate

Jamie Stasny Clackamas County Kristin Hull City of Portland

Jaimie Lorenzini City of Happy Valley and Cities of Clackamas County

Jamie Snook TriMet

Glen Bolen Oregon Department of Transportation

Jason Gibbens Washington State Department of Transportation

Peter Hurley City of Portland

Members Excused Affiliate

Eric Hesse City of Portland

Laurie Lebowsky Washington State Department of Transportation

Jessica Stetson Community Representative
Wilson Munoz Community Representative
Yousif Ibrahim Community Representative

Rob Klug Clark County
Shawn M. Donaghy C-Tran System

Jeremy Borrego Federal Transit Administration
Rich Doenges Washington Department of Ecology

Guests Attending Affiliate

Will Farley City of Lake Oswego Sarah lannorone The Street Trust

Ray Mabey Oregon Department of Transportation

Jean Senechal Biggs City of Beaverton

Brad Perkins David Evans & Associates

Tiffany Hamilton Oregon Department of Transportation **Scott Turnoy** Oregon Department of Transportation

Chris Grgich Fehr and Peers

Kate Freitag Oregon Department of Transportation

Chris Smith No More Freeways

Adriana Antelo

Paul Edgar **Oregon City** Kate Dreyfus City of Gresham

Ally Holmquist Mara Krinkle Ryan Packer

Alice Bibler Oregon Department of Transportation

Brett Morgan 1000 Friends of Oregon

Doug Allen

Jessica Engelmann City of Beaverton

J. Ram

Tova Peltz Oregon Department of Transportation Kate Freitag Oregon Department of Transportation

Dave Farmer

Jeff Flowers Oregon Department of Transportation

Two phone callers unidentified

Metro Staff Attending

Ted Leybold, Resource & Dev. Manager Margi Bradway, Dep. Director Planning & Dev. Kim Ellis, Principal Transportation Planner Caleb Winter, Senior Transportation Planner Tim Collins, Senior Transportation Planner John Mermin, Senior Transportation Planner Ken Lobeck, Senior Transportation Planner Lake McTighe, Senior Transportation Planner Dan Kaempff, Principal Transportation Planner Grace Cho, Senior Transportation Planner Cindy Pederson, Research Manager Chris Johnson, Research Manager

Summer Blackhorse, Program Assistant

Matthew Hampton, Senior Transportation Planner

Marie Miller, TPAC Recorder

Call to Order, Declaration of a Quorum and Introductions

Chair Kloster called the meeting to order at 9:00 a.m. Introductions were made. A quorum of members present was declared. Guests, public and staff were noted as attending. Reminders where Zoom features were found online was reviewed.

Comments from the Chair and Committee Members

Committee input form on creating a Safe Space at TPAC (Chair Kloster) The link to adding comments and input for creating a safe space at TPAC was noted in the chat area of the meeting, which members are welcome to use at any time during the meeting. Comments will be collected and shared at the end of the meeting.

- Updates from committee members and around the Region (Chair Kloster and all)
 - Lewis Lem, Port of Portland, reported on the uptick of freight traffic at terminal 6 at the PDX due to the temporary overflow of freight in marine lines. Moving forward the Port will be studying the long-term effect of these volumes. It was asked if freight truck travel was impacting this and to what extent. Mr. Lem noted the Port of Portland 2020 cargo forecast is being updated taking into account new information in past year. The 2020 forecast may be found here:
 https://popcdn.azureedge.net/pdfs/Portland%20Marine%20Cargo%20Forecast%202020%20FINAL.pdf
- Monthly MTIP Amendments Update (Ken Lobeck) Mr. Lobeck referred to the memo in the packet on the monthly submitted MTIP formal amendments during October 2021. As noted in the memo, formal/full amendments and administrative approval processes were described. For any questions on the monthly MTIP amendment projects you may contact Mr. Lobeck directly.
- Fatal crashes update (Lake McTighe) Ms. McTighe provided the monthly fatal crashes update on the number of people killed in traffic crashes in Clackamas, Multnomah and Washington Counties over the previous month and the total for the year. As of 10/26/21, 99 people have died in car crashes (an average of 10 people a month) in the three counties. Of the people killed, 26 percent have been people walking, 17 percent have been people riding a motorcycle, and 57 percent have been people driving or riding in a motor vehicle (including commercial vehicles. A reminder was noted on the data being preliminary to date. More information was noted in the packet memo.
- Department of Land Conservation and Development (DLCD) Climate Friendly & Equitable
 Communities Rulemaking, November update (Chair Kloster) An updated was made on the
 Climate Friendly & Equitable Communities Rulemaking process being discussed at meetings.
 Preliminary drafts of statewide rules to reduce climate impacts to transportation and land use
 in metropolitan areas are being reviewed and evaluated. TPAC and MTAC will hold a workshop
 Dec. 15 with members of DLCD with these draft rules.

The link to our regional and state members on the rulemaking committee was provided: https://www.oregon.gov/lcd/LAR/Documents/Climate_RAC_Memberspdf.pdf If interested in our regional meetings on this issue the committee is encouraged to contact Kim Ellis or Chair Kloster for more information.

• Regional workshop series on transportation resilience and recovery Nov. 3, Dec. 9 and Jan. TBD (John Mermin) Mr. Mermin noted the handout in the packet announcing the workshop series on transportation resilience and recovery. Workshop #1: Transportation and Emergency Response, November 3, 2021 (1:00-2:30 PM) –Webinar. Workshop #2: Regional Transportation Resilience Investments and Plans, December 8, 2021 (1:00-2:30 PM) -Webinar Workshop #3: Transportation Recovery Planning Best Practices, January 2021 (TBD) – In person at Portland State University. The registration link was shared: https://trec.pdx.edu/content/regional-workshop-series-transportation-resilience-and-recovery

Public Communications on Agenda Items

Paul Edgar, Oregon City – comments received on concerns with tolling projects, in particular Abernathy Bridge and Oregon City with effects on traffic diversion and implications to regional economies.

Doug Allen, Association of Oregon Rail & Transit Advocates – comments received on concerns with resolution 21-5217 and how tolls interact with transportation demands. These concerns included the rejection of light rail alternative and no analysis done on extension service. Link to issues was shared: https://aortarail.org/issues

Brad Perkins, Cascadia High Speed Rail – comments received on concerns with resolution 21-5217 with lack of consideration of alternatives. Metro will be weighing in on plans with high speed rail and the Interstate Bridge designs including seismic structures are of concern.

Sarah lannarone, The Street Trust - The Street Trust is a signatory to this letter and support 1000 Friends of Oregon sharing these concerns with you today. We appreciate TPAC taking our concerns seriously and paying close attention to the details of this project and the entirety of the Urban Mobility Office project portfolio. We are counting on Metro to fight for racial equity, climate justice, VMT & GHG reduction.

Chris Smith, No More Freeways – comments received on concerns with resolution 21-5217 with conflicts of goals between ODOT and MPOs, and lack of collaboration between agencies that address climate issues and traffic implications. Lack of traffic analysis was also noted.

Consideration of TPAC Minutes from October 1, 2021

MOTION: To approve minutes from October 1, 2021

Moved: Don Odermott Seconded: Karen Buehrig

ACTION: Motion passed with one abstention by Peter Hurley, City of Portland.

Metropolitan Transportation Improvement Program (MTIP) Formal Amendment 21-5218

(Ken Lobeck, Metro) Mr. Lobeck provided information on Amendment 21-5218, noting the Resolution, Exhibit A and staff report in the packet. The November 2021 (FFY 2022) Formal MTIP Amendment bundle initiates project programming adjustments needed for federal fiscal Year (FFY) 2022. The amendment bundle contains 3 projects.

Project 1 SE 242nd/Hogan: NE Burnside - E. Powell (Gresham)

Quick Amendment Summary: The amendment commits \$1,832,000 of additional local overmatch funds to the construction phase. The increase is due to design and cost updates, plus additional requirements to complete the project. The cost increase equals a 43% increase to the project which triggered the formal amendment.

Project 2 OR99W: N Schmeer Rd- SW Meinecke Pkwy & US30B: Kerby-165th

Quick Amendment Summary: The amendment splits \$25,000 off the construction phase and commits it to Key 20435 (also part of this bundle).

Project 3 OR99W: I-5 - McDonald St

Quick Amendment Summary: The formal amendment completes required scope updates to three areas: (1) adds and expands scope activities, (2) extends project limits, and (3) increases the total project cost to address the revised project scope.

<u>MOTION</u>: TPAC to provide JPACT an approval recommendation of Resolution 21-5218 consisting of three projects which impact the city of Gresham and ODOT allowing required adjustments to occur to obtain their next federal approval step and/or phase obligation.

Moved: Jay Higgins Seconded: Chris Deffebach

ACTION: Motion passed unanimously with no abstentions.

Metropolitan Transportation Improvement Program (MTIP) Formal Amendment 21-5219 (Ken Lobeck, Metro) Mr. Lobeck provided information on Amendment 21-5219, noting the Resolution, Exhibit A and staff report in the packet. The November 2021 #3 (FFY 2022) Formal MTIP Amendment bundle #3 adds a new regionally significant project to the MTIP for federal fiscal Year (FFY) 2022. The amendment bundle contains Portland's 82nd Ave Safety Upgrade project.

Project 1 82nd Ave: NE Killingsworth St - SE Clatsop St (Portland)

Quick Amendment Summary: The amendment adds Portland's new 82nd Ave Safety Upgrade project with \$80 million of American Rescue Plan Act (ARPA) for informational purposes to the MTIP.

<u>MOTION</u>: TPAC to provide JPACT an approval recommendation of Resolution 21-5219 consisting of the 82nd Ave Safety Upgrade project impacting the city of Portland to add the project to the MTIP.

Moved: Jamie Snook Seconded: Don Odermott

ACTION: Motion passed unanimously with no abstentions.

Metropolitan Transportation Improvement Program (MTIP) Formal Amendment 21-5217 (Ted Leybold, Metro and Ray Mabey, ODOT) Information on Amendment 21-5217 was noted from the meeting packet, supplemental mailing prior to the meeting, and presented at the meeting. The resolution will add the Preliminary Engineering (PE) phase for the Bi-state I-5 Interstate Bridge Replacement project and applies to ODOT and WSDOT. The formal amendment adds the PE phase and \$71 million dollars for this bi-state effort to implement NEPA, design, and cost development actions for a possible future replacement of the I-5 Bridge across the Columbia River.

The I-5 Interstate Bridge Replacement Preliminary Engineering phase activities include:

- Complete supplemental NEPA Environmental Impact Study (EIS)
- Identify and evaluate possible design alternatives and select preferred alternative
- Public outreach, obtain and respond to public comments
- Develop more refined and accurate cost estimates and funding plan
- Work on securing needed funding
- Develop a refined project delivery schedule
- Determine right-of way (ROW) needs and possible issues
- Complete final design

While the 2021-2024 MTIP amendment process has a set of procedures for assessing a new project or a modification of an existing project, procedures are adjusted periodically to better address the implementation of regional transportation policy or other factors such as new guidance from U.S. Department of Transportation.

Beginning in September 2021, the Metro Council initiated a discussion on how to better utilize the MTIP process to ensure the region's near-term investment program reflects the investment priorities – climate, safety, and equity and congestion relief – as identified in the 2018 RTP. Following direction from Council, Metro staff prepared an evaluation proposal to more thoroughly assess larger motor-vehicle capacity project amendments for how they reflect the region's transportation investment priorities.

The first 2021-2024 MTIP amendment request to undergo this updated process is the I-5 Interstate Bridge Replacement (IBR) project. The IBR project is being evaluated under a set of performance measures associated with the four RTP investment priorities previously listed.

Comments from the committee:

- Karen Buehrig noted the challenge of gaining information on preliminary phases of projects for ability to make decisions. One question asked was if the funding included final design of the project beyond the PE phase. A second question regarded the assumption of tolling in the modeling related to full regional mobility pricing system. Did the modeling show impact from tolling on both the IBR and Abernathy Bridge in Clackamas County, noted as a separate project?
 - Mr. Mabey noted the funding did not include final design of the project as they are still developing the project with further feedback and evaluation. Modeling on the two projects mentioned and impacts to tolling will be asked from other staff working on this issue.
- Don Odermott noted that since the previous Columbia River Crossing (CRC) project was
 developed the engineering and modeling tools have gotten better. It appears the region is
 looking to have toll pricing included in projects. As such, defined budgets to address issues to
 solutions with mobility, interchange designs, emissions and climate, and relative data in the
 development of smart modeling and process planned for PE phases and beyond. More insight
 from the process is asked by the committee.
 - Mr. Mabey noted earlier discussions on CRC included possible tolls on the I-205 Bridge, rather than possibly the Abernathy Bridge. Interchange designs planned include alternate modes to travel, and number of lanes will be developed for best benefit in the evaluations. Mr. Leybold noted more input on the process will include public input, NEPA process, and further MTIP processes with additional PE and other phases of the project.
- Katherine Kelly addressed the number of lanes planned, noting agreed upon three lanes in each
 direction were planned, configured as auxiliary lanes. Interchanges in Vancouver are tight,
 unsafe by standard design, which are being addressed through auxiliary lanes for merging and
 design. Design options under review are posted on the IBR site:
 https://www.interstatebridge.org/get-involved-folder/getting-to-the-ibr-solution/

Regarding tolling fees, discussions are just starting on this issue with impacts on regional mobility policy analysis to help develop. Important issues with this project address seismic stability on the bridge, safety concerns, active transportation capabilities, improved transit connections, climate and equity, congestion relief and high capacity transit. The City of Vancouver is not a voting member of TPAC, but is at JPACT. As such, Ms. Kelly looks forward to further conversations with the project with the importance to the region.

- Chris Deffebach noted the significance of the bridge to the region and state, supporting
 movement of people across states. Hours of congestion is significant with back up traffic and
 not seeing this mentioned in the materials. With fewer peak hours of travel, tolling during off
 peak hours could be evaluated. More updates were needed due to the significance of the
 project. Stakeholder input and bi-state partnerships are needed to share in opportunities for
 information, including more frequent updates at TPAC.
- Chris Ford noted ODOT would like to coordinate with Metro staff on workshops that provide more updates on the project. Mr. Mabey added he would work with Chris to ensure we are bringing this body and JPACT program information and updates.
- Paul Edgar noted current changes in commuter trips from increasing hybrid employment for businesses. The price sensitivity factor with tolling and traffic levels may impact projects such as this.
- Jamie Snook thanked the Metro and ODOT staff for the work on this effort. TriMet is working with partner's bi-state for best transit options as the project develops.
- Jaimie Lorenzini asked as this was a bi-state project, does the PE modeling come from a specific data set already established or creating a new one. Mr. Leybold noted Metro's base model already includes Clark County in the phase work and regional network modeling.

<u>MOTION</u>: Provide an approval recommendation to JPACT for Resolution 21-5217 to add to the MTIP the PE phase for the I-5 Interstate Bridge Replacement Project.

Moved: Chris Deffebach Seconded: Don Odermott

ACTION: Motion passed unanimously with no abstentions.

Resolution 21-XXXX Provide concurrence to ODOT to seek direct allocation of COVID funding and direct spending (Margi Bradway and Ted Leybold, Metro) Margi Bradway and Ted Leybold presented information on the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) that provides approximately \$12.16 million of transportation funding to Metro as the MPO to address transportation related coronavirus 2019 (COVID-19) impacts. ODOT has proposed, in cooperation with the large MPOs in Oregon, to utilize a provision of the Act to receive a direct allocation of the funds for demonstrated revenue losses, rather than seeking reimbursement for eligible spending.

Use of the funds will support delivery of projects and programs that implement the RTP investment priorities of safety, equity, climate emission reduction and congestion relief. It will also support upcoming work with JPACT and the Metro Council to develop updated investment policy priorities and implementation strategies for consideration as a part of the 2023 RTP process.

Proposed uses of Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Funding:

Transit Planning \$2.00 million

These funds would be used for transit program that serves the region. JPACT and Metro Council members have requested that Metro staff analyze and report on opportunities, issues and barriers to transit service, especially in the suburban and outer areas of the region.

Project Development \$2.10 million

- TV Highway Corridor Plan \$500,000 for Metro staff to lead project and match federal grant (leveraging \$1 M in FTA Hope grant)
- I-205 and/or I-205 Tolling Project \$300,000 for staff to support and engage in planning and engineering

- 82nd Avenue Corridor Plan \$500,000 to City of Portland for transit corridor planning,
 \$300,000 for Metro partnerships (leveraging \$185 M)
- Rose Quarter \$300,000 for engineering staff to support project
- Regional Flex Fund Projects \$200,000 for risk assessment of project proposals

MPO Compliance \$700,000

Corrective actions and recommendations to improve Metro's process in how MTIP funds are estimated and organized, a more detailed analysis in their Congestion Management Process (CMP) as part of the next RTP update, a new database which will improve efficiency of how the MTIP is managed and improve communication with US DOT, ODOT and local agencies, and additional funds for Metro's Research Center to be able to support the database and also do the additional modeling, data analysis and reporting work needed in the upcoming RTP for the CMP.

GIS, graphics, engagement and storytelling \$650,000

The PD&R department has a need for more GIS and graphic support for all of projects and programs, especially to support the MPO in transportation and land use.

Climate Monitoring and Analysis \$600,000

While Planning and Research Center staff continue to work with our state and local partners to develop new tools, consult support and extra resources are needed. These resources would allow Metro to hire a consultant and/or acquire tools to best position the region for the next 2023 Regional Transportation Plan. Metro will be engaging an Expert Review Panel on climate change modeling, and also seeking the technical expertise of TPAC and the statewide Oregon Modeling Group.

Better Bus \$6.01 million

This would restore funding for an extremely effective Better Bus program, also known as Enhanced Transit Corridor (ETC), administered by Metro in partnership with transit agencies and local governments in 2018 and 2019. \$5.01 million of the CRRSAA funds would be used to invest in Enhanced Transit Corridors around the region, in partnership with TriMet, SMART and local delivery agencies. These funds would be used for:

- 1) Technical support for local governments to plan and design Better Bus projects, and
- 2) Directly allocated to local governments to leverage the construction of capital Better Bus projects.

Comments from the committee:

- Rachael Tupica thanked Metro and ODOT staff for the process work with this funding. One
 point of clarification was that FHWA and FTA did not advocate one project over another, but
 encouraged input on all proposed projects and programs.
- Don Odermott acknowledged the work and presentation. Because of the significant amount of funding with little time to review to date the proposals, would there be more time for discussion prior to JPACT and Council approval. Ms. Bradway noted the budget timeline and need to resolve the funding opportunity in order to take full advantage, but is open to further input from TPAC.
- Jamie Snook appreciated the support of funding with the Better Bus program, noting RFFA wasn't quite the right place for this, but seems to have found great partnership with this additional funding source. TriMet is committed to helping the environment across the region and finding opportunities for making transit better.
- Karen Buehrig supported investments in transit including the Better Bus program. This was the opportunity to look at transit comprehensively for the region as a whole. Having more

- information on how funds with the Better Bus program will be expended and how transit ridership can be encouraged with flexibility from these funds.
- Jaimie Lorenzini asked TriMet if the allocation match could be sustaining with the Better Bus program. Jamie Snook noted the initial investment from JPACT and Metro Council came in 2018 and this allocation is just now being received. It's about a 5 year process. Asked if TriMet had plans with the program for permanent funding, Ms. Snook noted TriMet was open to explore this idea, but would look for partnership funding for the ongoing program most likely.
- Chris Deffebach noted the challenge of funding and quick input needed for processes.
 Washington County is developing a county-wide transit study with all cities of the County that studies transit services, rider improvements and policies to support transit. It was a surprise to see Metro proposing a major transit study with these funds. It was recommended to have input from all the counties known IGAs and project scopes as part of the next RTP. Ms.
 Bradway acknowledged the counties work on transit and efforts will take time and be scoped in Chapter 8 of the RTP.
- Kristin Hull, Portland Bureau of Transportation, acknowledged the support from Portland with the program funding proposals and looks forward to working with others moving forward.
- Jaimie Lorenzini asked if emerging technology trends was having funding as a priority again.
 Ms. Bradway noted the program started as a pilot program with grants, funded by general funds. The grant program will not be included in this funding, but incorporated in the RTP work with advancing emerging trends. Asked if involvement on the county coordinating committees will be part of further funding discussion, it was agreed they would.

<u>MOTION</u>: Recommend approval to JPACT to provide concurrence to ODOT to seek direction allocation of federal transportation funding under the revenue loss provision of the Coronavirus Response and Relief Supplemental Appropriation Act and utilize funding as presented.

Moved: Jamie Snook Seconded: Kristin Hull **ACTION: Motion passed unanimously with no abstentions.**

Resolution 21-5220 2021 Transportation System Management and Operations (TSMO) Strategy

(Caleb Winter, Metro/ Scott Turnoy and Kate Freitag, ODOT/ Chris Grgich, Fehr and Peers)
Caleb Winter provided background information and public comments on the 2021 Transportation system Management and Operations (TSMO) Strategy. The adopted the 2018 Regional Transportation Plan aims to improve outcomes for four priority policy outcomes – equity, safety, climate and congestion relief – and reaffirmed the need to effectively and efficiently manage the transportation system. Adopting the 2021 Regional Transportation System Management and Operations (TSMO) Strategy will incorporate the four priority policy outcomes and guide the region's TSMO Program to meet needs over the next ten years.

Policy outcomes relate to Goal 4 of the 2018 RTP. TSMO Strategy provides a regional approach to implementation. Options for managing and operating the system as efficiently and effectively as possible include implementing TSMO to: "Collaborate to provide reliable, agile, and connected travel choices so that all users are free from harm, and to eliminate the disparities experienced by Black, Indigenous, people of color and people with low incomes."

TSMO approaches include managing demand, improving business practices and collaboration across jurisdictional boundaries and using technology to measure and manage transportation operations and track progress towards regional goals. While some of these strategies happen through interagency agreements other strategies such as regional and state policy for congestion pricing, transportation

options, broadband happen through collaborations between road, transit and other mobility service operators. Public comment themes (transportation expense, connected & accessible transportation, transit coordination, policy and accountability) with edits made to strategies were presented.

Comments from the committee:

Chris Deffebach noted the large amount of work by staff and partners and how far this has
come from early days of ITS, cautioning concern that not much money is available for a wide
scope of work mentioned. It was asked how these strategies relate to RTP policies. Mr. Winter
noted the objectives with the strategies were addressed at high levels from the 2018 RTP focus
of transit, freight, safety and equity strategies. Future discussions with stakeholders will
continue to reflect RTP priorities in TSMO strategies, and be implemented in the RTP.

<u>MOTION</u>: Recommend that JPACT adopt the 2021 Transportation System Management and Operations Strategy, replacing the 2010-2020 TSMO Action Plan.

Moved: Karen Williams Seconded: Jamie Snook ACTION: Motion passed unanimously with no abstentions.

<u>Scoping Kick-off for 2023 Regional Transportation Plan</u> (Kim Ellis, Metro) – This item was not presented.

<u>2024-27 ODOT Administered Funding Program Allocations Updates and ODOT Bike-Pedestrian</u> funding program comment letter (Tova Peltz, ODOT and Grace Cho, Metro)

Tova Peltz presented information on the 2024-2027 Statewide Transportation Improvement Program, sharing a link to the Region 1 STIP webpages: https://www.oregon.gov/odot/Regions/Pages/Region-1-STIP.aspx Themes in the program were data-driven asset preservation and safety improvements.

Oregon Transportation Commission considerations for 2024-27 funding includes climate change, congestion relief, social equity, multimodal mobility and safety. Funding allocations changes from the past STIP cycle were shown:

Category	24-27 STIP	21-24 STIP
Fix-It	\$800m	\$850m
Public & Active Transportation	\$255m	\$158m
Enhance Highway	\$65m	
Safety	\$147m	\$147m
Local Programs	\$404.5m	\$406m
ADA	\$170m	
Other Functions	\$161.4m	\$159m

Currently the 150% project list is under active scoping by Region 1. In 2022 outreach and development of program recommendations will be made. Input is encouraged on these projects from community based organizations and local agency partners. PDF versions of the proposed STIP programs were shared with the committee following the meeting. These include the Enhance Highway Discretionary Program, the Bridge Program, the Major Culvert Maintenance Program, the Operations Program, the Highway Preservation Program, and Safety Programs.

Grace Cho presented information on the draft comment letter for ODOT's statewide Pedestrian-Bicycle Strategic funding program which the OTC created specifically focused on completing gaps and making improvements to the pedestrian and bicycle environment specifically on ODOT owned facilities. This

new funding program has \$45 million to allocate statewide. ODOT Region 1 has nominated several corridors in the Portland metropolitan region with generalized conceptual projects (i.e. complete bicycle lane gaps, marked crossings, etc.). In review of the candidates identified in the Portland metropolitan region, all the nominated corridors-projects are consistent with regional policies and objectives. Metro MTIP staff suggested submitting a comment letter supporting those projects within the region as a means to help bolster support for the projects in the statewide competition.

The draft comment letter was included in the meeting packet with general comments asked of TPAC by the following week of this meeting, directed to Ms. Cho.

Comments from the committee:

- Karen Buehrig asked if the enhanced program mentioned was a grant program that local
 jurisdictions could apply for. Chris Ford noted the Enhanced Program projects are not eligible
 at statewide levels due to scoping determinations of projects submitted. This is not a separate
 grant program.
 - Regarding the comment letter, it was noted STIP funding was important to rural areas which often do not have the opportunities for funding with these categories such as active transportation. It was suggested to integrate wording in the letter that addressed this investment for rural areas outside the MPO.
- Chris Deffebach agreed on the importance of having projects in Region 1 recognize those
 outside the Metro area, including this in the comment letter. Asked what is coming next on the
 150% project list, Ms. Peltz noted the full 150% list is now completed for scoping, with this
 being cut down to 100% list later. More will be shared with the committee on this when
 available.

<u>Committee comments on creating a safe space at TPAC</u> (Chair Kloster) Comments received were shared:

We should be identifying ways to support the engagement of TPAC community members. I would appreciate hearing from the community TPAC members to understand what could be done to support their engagement with the committee.

Adjournment

There being no further business, meeting was adjourned by Chair Kloster at 12:00 pm. Respectfully submitted,
Marie Miller, TPAC Recorder

Item	DOCUMENT TYPE	DOCUMENT DATE	DOCUMENT DESCRIPTION	DOCUMENT NO.
1	Agenda	11/5/2021	11/5/2021 TPAC Agenda	110521T-01
2	TPAC Work Program	10/29/2021	TPAC Work Program as of 10/29/2021	110521T-02
3	Memo	10/28/2021	TO: TPAC and interested parties From: Ken Lobeck, Funding Programs Lead RE: TPAC Metropolitan Transportation Improvement Program (MTIP) Monthly Submitted Amendments for October 2021	110521T-03
4	Handout	N/A	Regional Workshop Series on Transportation Resilience and Recovery	110521T-04
5	Draft Minutes	10/1/2021	Draft TPAC minutes from October 1, 2021	110521T-05
6	Resolution	N/A	Resolution 21-5218 FOR THE PURPOSE OF AMENDING THE 2021-26 METROPOLITAN IMPROVEMENT PROGRAM (MTIP) TO AMEND THREE PROJECTS IMPACTING GRESHAM AND ODOT ALLOWING FEDERAL APPROVALS AND PHASE OBLIGATIONS TO BE APPROVED (NV22-02-NOV1)	110521T-06
7	Exhibit A	N/A	Exhibit A to Resolution 21-5218	110521T-07
8	Staff Report	10/28/2021	TO: TPAC and interested parties From: Ken Lobeck, Funding Program Lead RE: November 2021 (FFY 2022) MTIP Formal Amendment & Resolution 21-5218 Approval Request	110521T-8
9	Resolution	N/A	Resolution 21-5219 FOR THE PURPOSE OF AMENDING THE 2021-26 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) TO ADD PORTLAND'S 82ND AVE SAFETY UPGRADE PROJECT FUNDED WITH \$80 MILLION FROM THE AMERICAN RESCUE PLAN ACT OF 2021 (NV22-04-NOV3)	110521T-9
10	Exhibit A	N/A	Exhibit A to Resolution 21-5219	110521T-10
11	Staff Report	10/28/2021	TO: TPAC and interested parties From: Ken Lobeck, Funding Program Lead RE: November #3 2021 (FFY 2022) MTIP Formal Amendment & Resolution 21-5219 Approval Request for Portland's 82nd Ave Safety Upgrade Improvement Project	110521T-11

Item	DOCUMENT TYPE	DOCUMENT DATE	DOCUMENT DESCRIPTION	DOCUMENT NO.
12	Resolution	N/A	Resolution 21-5217 FOR THE PURPOSE OF AMENDING THE 2021- 26 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) TO ADD THE PRELIMINARY ENGINEERING PHASE AND PARTIAL FUNDING OF \$71 MILLION DOLLARS FOR ODOT AND WSDOT'S INTERSTATE 5 – INTERSTATE BRIDGE REPLACEMENT PROJECT (NV22-03-NOV2)	110521T-12
13	Exhibit A	N/A	Exhibit A to Resolution 21-5217	110521T-13
14	Staff Report	10/29/2021	TO: TPAC and interested parties From: Ken Lobeck, Funding Program Lead RE: November #2 2021 MTIP Formal Amendment & Resolution 21-5217 Approval Request I-5 Interstate Bridge Replacement (IBR)	110521T-14
15	Attachment 1	Sept. 2021	Project Information Worksheet for MTIP Amendment: K21570 I-5: Columbia River (Interstate) Bridge	110521T-15
16	Attachment 2	3/21/2021	March 21, 2021 OTC Meeting Minutes	110521T-16
17	Attachment 4	9/24/2021	ODOT TPAC IBR Memo	110521T-17
18	Attachment 5	10/4/2021	Metro Council Amendment Preview Memo	110521T-18
19	Resolution	N/A	Resolution 21-XXXX FOR THE PURPOSE OF PROVIDING CONCURRENCE TO ODOT TO SEEK DIRECT ALLOCATION OF FEDERAL TRANSPORTATION FUNDING UNDER THE REVENUE LOSS PROVISION OF THE CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATION ACT AND DIRECT TO TRANSPORTATION USES IN THE METRO AREA	110521T-19
20	Staff Report	11/112021	TO: TPAC and interested parties From: Ted Leybold RE: IN CONSIDERATION OF RESOLUTION NO. XXXX, FOR THE PURPOSE OF PROVIDING CONCURRENCE TO ODOT TO SEEK DIRECT ALLOCATION OF FEDERAL TRANSPORTATION FUNDING UNDER THE REVENUE LOSS PROVISION OF THE CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTAL APPROPRIATION ACT AND DIRECT TO TRANSPORTATION USES IN THE METRO AREA	110521T-20
21	Exhibit A	N/A	Exhibit A to Resolution 21-XXXX	110521T-21
22	Resolution	N/A	Resolution 21-5220 FOR THE PURPOSE OF ADOPTING THE 2021 REGIONAL TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS STRATEGY, REPLACING THE 2010 REGIONAL 2010-2020 TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS ACTION PLAN	110521T-22

Item	DOCUMENT TYPE	DOCUMENT DATE	DOCUMENT DESCRIPTION	DOCUMENT NO.
23	Staff Report	10/29/2021	TO: TPAC and interested parties From: Caleb Winter RE: IN CONSIDERATION OF RESOLUTION NO. 21-5220, FOR THE PURPOSE OF ADOPTING THE 2021 REGIONAL TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS STRATEGY, REPLACING THE 2010 REGIONAL 2010-2020 TRANSPORTATION SYSTEMS MANAGEMENT AND OPERATIONS ACTION PLAN	110521T-23
24	Report	Sept. 2021	2021 Transportation Systems Management & Operations (TSMO) Strategy: Public Comment Draft	110521T-24
25	Memo	10/26/2021	TO: TPAC and Interested Parties From: Kim Ellis, Principal Transportation Planner RE: 2023 Regional Transportation Plan (RTP) Update – Kick-off Scoping Process	110521T-25
26	Memo	10/29/2021	TO: TPAC and Interested Parties From: Grace Cho, Senior Transportation Planner RE: 2024-2027 Metropolitan Transportation Improvement Program (MTIP) Development – Update on ODOT Region 1 Fix-It project list nominations	110521T-26
27	Memo	10/29/2021	TO: TPAC and Interested Parties From: Grace Cho, Senior Transportation Planner RE: 2024-2027 Metropolitan Transportation Improvement Program (MTIP) Development – Follow Up on Pedestrian- Bicycle Strategic Nominations for the Portland Region	110521T-27
28	Memo	11/04/2021	TO: TPAC and Interested Parties From: Lake McTighe, Regional Planner RE: Monthly fatal crash update for 2021	110521T-28
29	Slide	11/05/2021	Oct. 2021 traffic deaths in Clackamas, Multnomah and Washington Counties	110521T-29
30	Presentation	11/05/2021	November 2021 Formal Amendments Summary Resolutions 21-5217, 21-5218, and 21-5219 Amendments # NV22-02-NOV1, NV22-03-NOV2, and NV22-04-NOV3	110521T-30
31	Memo	11/2/2021	TO: TPAC and Interested Parties From: Ted Leybold, Transportation Planning Manager Ken Lobeck, Senior Transportation Planner Grace Cho, Senior Transportation Planner RE: 2024-2027 Metropolitan Transportation Improvement Program (MTIP) Amendment — I-5 Interstate Bridge Replacement Project	110521T-31
32	Attachment 3	N/A	Attachment 3 – FOR TPAC REVIEW AND DISCUSSION Staff Report for Resolution 21-5217 MTIP Amendment for the I-5 Interstate Bridge Replacement project and Investment Priority Policies	110521T-32
33	Presentation	11/05/2021	November 2021 Formal Amendment – Resolution 21-5217 I-5 Interstate Bridge Replacement (IBR) PE Phase	110521T-33

Item	DOCUMENT TYPE	DOCUMENT DATE	DOCUMENT DESCRIPTION	DOCUMENT NO.
34	Presentation	11/05/2021	COVID-19 Relief Funds	110521T-34
35	Presentation	11/05/2021	Requested Action: 2021 Transportation System Management and Operations (TSMO) Strategy Update	110521T-35
36	Handout	10/29/2021	2024 -2027 STIP Highway Enhance Program	110521T-36
37	Handout	10/29/2021	2024 -2027 STIP Bridge Program	110521T-37
38	Handout	10/29/2021	2024 -2027 STIP Culvert Program	110521T-38
39	Handout	10/29/2021	2024 -2027 STIP Operations Program	110521T-39
40	Handout	10/29/2021	2024 -2027 STIP Preservation Program	110521T-40
41	Handout	10/29/2021	2024 -2027 STIP Safety Programs	110521T-41
42	Presentation	11/05/2021	2024-2027 Statewide Transportation Improvement Program Update	110521T-42

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF AMENDING THE 2021-26)	RESOLUTION NO. 21-52XX
METROPOLITAN IMPROVEMENT PROGRAM)	
(MTIP) TO AMEND FOUR PROJECTS IMPACTING)	Introduced by: Chief Operating Officer
ODOT ALLOWING FEDERAL APPROVALS AND)	Marissa Madrigal in concurrence with
PHASE OBLIGATIONS TO BE APPROVED (DC22-)	Council President Lynn Peterson
05-DEC))	

WHEREAS, the Metropolitan Transportation Improvement Program (MTIP) prioritizes projects from the Regional Transportation Plan (RTP) to receive transportation related funding; and

WHEREAS, the Joint Policy Advisory Committee on Transportation (JPACT) and the Metro Council approved the 2021-24 MTIP via Resolution 20-5110 on July 23, 2020; and

WHEREAS, JPACT and the Metro Council must approve any subsequent amendments to add new projects or substantially modify existing projects in the MTIP; and

WHEREAS, the U.S. Department of Transportation (USDOT) has issued clarified MTIP amendment submission rules and definitions for MTIP formal amendments and administrative modifications that both ODOT and all Oregon MPOs must adhere to which includes that all new projects added to the MTIP must complete the formal amendment process; and

WHEREAS, ODOT's review of their proposed Interstate 84 Culverts Repairs project east out to the NE Corbett Hill Road interchange determined that a second phase to the initial project now ready to move forward to construction during federal fiscal year 2022 is required and is being added through this formal amendment which will draw required funding from the phase one project in Key 20363, a separate culverts repair project on US26, and from savings from the HB2017 culvert repairs program; and

WHEREAS, ODOT's review of their I-84 pavement rehabilitation improvement project from I-205 to Marine Drive requires extending the western limits beyond the administrative modification threshold limits to include required rehabilitation efforts and is being accomplished as part the formal amendment without an impact to the project cost and scope of work; and

WHEREAS, ODOT's OR8 safety and signal improvement project from western Beaverton west to Forest Grove would end up being short funded is completing a scope change through the formal amendment to revise scope and funding to allow the project to move forward with the majority of scope elements still intact; and

WHEREAS, the a review of the proposed project changes has been completed against the current approved Regional Transportation Plan (RTP) to ensure the projects remain consistent with the goals and strategies identified in the RTP; and

WHEREAS, RTP consistency check areas included financial/fiscal constraint verification, an assessment of possible air quality impacts, consistency with regional approved RTP goals and strategies, and a reconfirmation that the MTIP's financial constraint finding is maintained a result of the December, MTIP Formal Amendment bundle; and

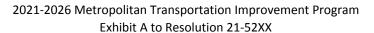
WHEREAS, none of the four projects includes capacity enhancing scope elements, or has an estimated total project cost which exceeds \$100 million dollars negating the need to complete a special amendment performance evaluation against any of the four projects; and

WHEREAS, Metro's Transportation Policy and Alternatives Committee (TPAC) received their notification plus amendment summary overview, and recommended approval to Metro's Joint Policy Advisory Committee on Transportation (JPACT) on December 3, 2021; and

WHEREAS, JPACT approved Resolution 21-52XX consisting of the December 2021 Formal MTIP Amendment on December 16, 2021 and provided their approval recommendation to Metro Council; now therefore

BE IT RESOLVED that the Metro Council hereby adopts the recommendation of JPACT on January 6, 2021 through Resolution 21-52XX to formally amend the 2021-26 MTIP to with the four projects included in the December Formal MTIP Amendment Bundle.

ADOPTED by the Metro Council this day of	2022.
L	ynn Peterson, Council President
Approved as to Form:	
Carrie MacLaren, Metro Attorney	





Proposed December 2021 (FFY 2022) Formal Transition Amendment Bundle

Amendment Type: Formal/Full
Amendment #: DC22-05-DEC
Total Number of Projects: 4

Key Number & MTIP ID	Lead Project Agency Name		Project Description	Amendment Action			
Project #1 Key 20363	ODOT	I-84: Corbett Interchange - Multnomah Falls	Rehabilitation and replacement of culverts to repair damage and prevent road deterioration.	SPLIT FUNDS: Split \$1.8 million for the project and commit to I-84 Culverts Repairs Phase 2 project in Key 22504 (also included in this bundle)			
Project #2 Key 22504 New Project	ODOT		Rehabilitation and replacement of culverts to repair damage and prevent road deterioration.	ADD NEW PROJECT: The formal MTIP Amendments adds the I-84 culvert repairs phase 2 project to the 2021-26 MTIP			
Project #3 Key 20410	Key ODOT I-84:		On I-84 remove/replace asphalt surface to repair rutted pavement & seal the driving surface of four bridges (#07088A, #07044A, #07043A, & #13514F) (HB2017 Project)	LIMITS CHANGE: Extend beginning limits form 6.80 to be 5.54 which equals an increase of 1.26 miles for the project. No scope or cost change results.			
Project #4 Key 21608	ODOT OR8 at Armoo Ave. Main		Full signal rebuild and sidewalk installations at the Main St intersection. Install flashing lights at the other intersections to increase safety at these locations.	SCOPE CHANGE: The amendment completes scope and funding adjustments to the project. The adjustments results from ODOT's funding review which indicated that there was not enough funds to cover all proposed scope deliverables. ODOT re-evaluated the project and updated the scope, schedule ,and budget to move this project forward			



Metro 20121-26 Metropolitan Transportation Improvement Program (MTIP) PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
SPLIT FUNDS
Split \$1.8 million from Cons to new I84 Culverts Project in 22504

Lead Agency: ODOT		Project Type:	Safety		ODOT Key:	20363
Project Name:		ODOT Type	Culvert		MTIP ID:	71250
	1	Performance Meas:	Yes		Status:	4
I-84: Corbett Interchange - Multnomah Falls		Capacity Enhancing:	No		Comp Date:	9/30/2025
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design		Conformity Exempt:	Yes		RTP ID:	12093
30%, 60%,90% design activities initiated).		On State Hwy Sys:	I-84		RFFA ID:	N/A
		Mile Post Begin:	20.00		RFFA Cycle:	N/A
		Mile Post End:	32.00		UPWP:	No
Short Description: Rehabilitation and replacement of culverts to repair damage		Length:	12.00		UPWP Cycle:	No
and prevent road deterioration.		Flex Transfer to FTA			Transfer Code	N/A
and prevent road deterioration.		1st Year Program'd:			Past Amend:	0
		Years Active:			OTC Approval:	No
		STIP Amend #: 21-24-1404			MTIP Amnd #: D	C22-05-DEC

Detailed Description: In the northeastern Metro area on I-84 from MP 20.00 to MP 32.00, reconstruct, rehabilitate, and replace culverts to prevent road deterioration.

STIP Description: Rehabilitation and replacement of culverts to repair damage and prevent road deterioration.

Last Amendment of Modification: None. First amendment to the project since adding it to the MTIP last July.

					PROJEC	T FUNDING DETA	ILS			
Fund Type	Fund Code	Year	Planning		Preliminary Engineering	Right of Way	Other (Utility Relocation)	Co	onstruction	Total
Federal Funds	;									
IM	LO1E	2019		\$	237,374					\$ 237,374
AC-NHPP	ACP0	2019		\$	823,156					\$ -
AC-NHPP	ACP0	2019		\$	325,063					\$ 325,063
NHPP	ZOE1	2019		\$	498,092					\$ 498,092
AC-NHPP	ACP0	2022						\$	2,314,095	\$ -
AC-NHPP	ACP0	2022						\$	597,765	\$ 597,765
								Fe	deral Totals:	\$ 1,658,294
Federal	Fund Oblig	ations \$:		\$	1,060,529					Federal Aid ID
	EA	Number:			PE003141					S002(237)
Init	ial Obligati	ion Date:			9/11/2019					
	EA E	nd Date:			N/A					
Kn	own Expe	nditures:			N/A					
								•		
State Funds										
State	Match	2019		\$	20,026					\$ 20,026
State	Match	2019		\$	69,444					\$ -
State	Match	2019		\$	27,424					\$ 27,424
State	Match	2019		\$	42,021					\$ 42,021
State	Match	2022						\$_	195,225	\$ -
State	Match	2022						\$	50,429	\$ 50,429
									State Total:	\$ 139,900
Local Funds										
										\$ -
										\$ -
								L	ocal Total	\$ -
Phase Tota	als Before	Amend:	\$ -	\$	1,150,000	\$ -	\$ -	\$	2,509,320	\$ 3,659,320
	-		\$ -	\$	1,150,000	\$ -	\$ -	\$	648,194	\$ 1,798,194
		- 21	•	,	,,	•			diture (YOE):	1,798,194
Phase	Change A	Amount:	\$ -	\$	-	\$ -	\$ -	\$	(1,861,126)	(1,861,126)
	e Change		0.00%		0.00%	0.00%	0.00%		-74.17%	-50.86%

Notes and Summary of Changes:

- > Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
- > Fund split to support Key 22504
- > Support Materials: STIP Summary Report for Key 20363 supporting changes to Key 22504.

Amendment Summary:

The formal amendment splits \$1,861,126 from Key 20363 and commits it to Key 22504. Key 22504 (also part of this amendment bundle represents phase 2 for the Culvert program on I-84. Funds are being moved from this project and 20362 to fully fund phase 2 of project in Key 22504. Key 20362 is 100% outside of the Metro MPA boundary. No action is required in the MTIP for Key 20362. Applicable changes to Key 20362 were submitted to Metro as part of the overall amendment for 22504. This included a cost update for Keys 20363 and 20362 which indicate construction phase backfills are not required.

> Will Performance Measurements Apply: Yes: Safety

RTP References:

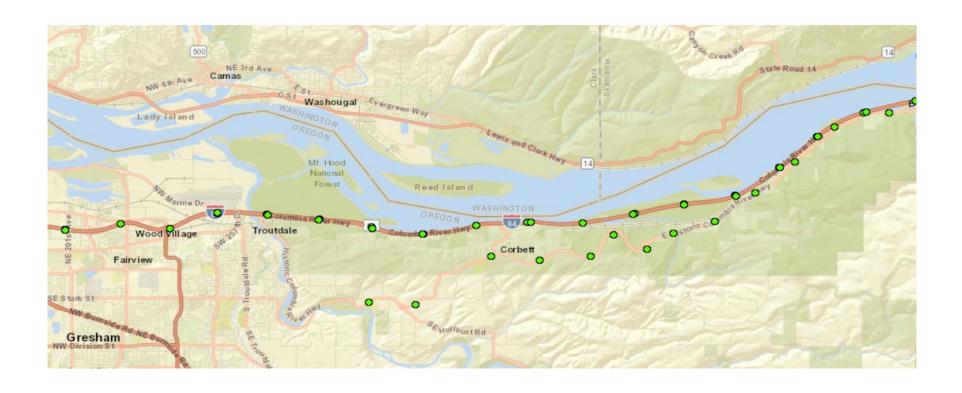
- > RTP ID: 12093 Culvert Replacement & Repair
- > RTP Description: Repair and replacement of culverts that have or are in danger of failure, do not provide adequate drainage or are a habitat barrier to Threatened & Endangered species that do not add motor vehicle capacity.
- > Exemption status: Exempt project per 93 CFR 126, Table 2 Safety Projects that correct, improve, or eliminate a hazardous location or feature.
- > UPWP amendment: No
- > RTP Goals: Goal 5 Safety and Security
- > Goal Objective: 5.1 Transportation Safety
- > Goal Description: Eliminate fatal and severe injury crashes for all modes of travel.

Fund Codes:

- > IM = Federal Interstate Maintenance funds appropriated to the State DOT and applied to eligible on-system projects.
- > AC-NHPP = Federal Advance Construction also referred to as "AC funds". AC funds are used by ODOT as a placeholder until the actual federal fund type code is known. AC-NHPP reflects that the expected fund type code will be federal National Highway Performance Program funds appropriated to ODOT.
- > NHPP = Federal National Highway Performance Program funds appropriated to the state DOT and applied to eligible projects.
- > State = General state funds provided by the lead agency as part of the required match to the federal funds.

Other

- > On NHS: Yes. I-84 is designated as part of the Eisenhower Interstate System
- > Metro Model: Yes Motor Vehicle Networks
- > Model category and type: Throughway
- > TCM project: No
- > Located on the CMP: Yes





Metro 20121-26 Metropolitan Transportation Improvement Program (MTIP) PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
ADD NEW PROJECT
Add New I-84 Culvert Repair project
to MTIP

Lead Agency: ODOT		Project Type:	Safety	ODOT Key:	22504
Project Name:		ODOT Type	Culvert	MTIP ID:	TBD
I-84: Corbett Interchange - Multnomah Falls Phase 2	2	Performance Meas:	Yes	Status:	4
1-64: Corbett interchange - Wuithollian Falls Phase 2		Capacity Enhancing:	No	Comp Date:	9/30/2025
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design		Conformity Exempt:	Yes	RTP ID:	12093
30%, 60%,90% design activities initiated).		On State Hwy Sys:	I-84	RFFA ID:	N/A
		Mile Post Begin:	20.00	RFFA Cycle:	N/A
		Mile Post End:	32.00	UPWP:	No
Short Description: Rehabilitation and replacement of culverts to repair damage		Length:	12.00	UPWP Cycle:	No
and prevent road deterioration.		Flex Transfer to FTA	No	Transfer Code	N/A
and prevent road deterioration.		1st Year Program'd:	2022	Past Amend:	0
		Years Active:	0	OTC Approval:	No
		STIP Amend #: 21-24-14	04	MTIP Amnd #: D	C22-05-DEC

Detailed Description: In the northeastern Metro area on I-84 from MP 20.00 to MP 32.00, reconstruct, rehabilitate, and replace culverts to prevent road deterioration.

STIP Description: Rehabilitation and replacement of culverts to repair damage and prevent road deterioration

Last Amendment of Modification: None. Initial programming. Companion project to Key 20363

					PROJEC	T FUNDING DETA	ILS				
Fund Type	Fund Code	Year	Planning		Preliminary Engineering	Right of Way	Other (Utility Relocation) C	Construction		Total
Federal Funds	;										
AC-STBGS 92.22%	ACP0	2022		\$	1,094,118					\$	1,094,118
AC-STBGS 92.22%	ACP0	2023				\$ 122,653				\$	122,653
AC-STBGS 92.22%	ACP0	2024						\$	2,053,948	\$	2,053,948
										\$	-
								Fe	deral Totals:	\$	3,270,719
Federal I	Fund Oblig	ations \$:									Federal Aid ID
		Number:									
Init	ial Obligati										
		nd Date:									
Kno	own Expe	nditures:									
State Funds				1						Г	
State	Match	2022		\$	92,304					\$	92,304
State	Match	2023				\$ 10,347				\$	10,347
State	Match	2024						\$	173,278	\$	173,278
										\$	-
									State Total:	\$	275,929
Local Funds				,							
										\$	-
										\$	-
									Local Total	\$	-
Phase Tota	lls Before	Amend:	•	\$	1	\$ -	\$ -	\$	-	\$	-
Phase To	tals After	Amend:	\$ -	\$	1,186,422	\$ 133,000		\$	2,227,226	\$	3,546,648
							·	Exper	nditure (YOE):		3,546,648
	Change A			\$	1,186,422	\$ 133,000		\$	2,227,226	\$	3,546,648
Phase	Change I	Percent:	0.00%		100.00%	100.00%	0.00	%	100.00%		100.00%

Notes and Summary of Changes:

- > Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
- > Fund split to support Key 22504
- > Support Materials: STIP Summary Report for Key 22504, STIP Impacts worksheet to 22504, updated cost estimates from 20363 and 20362...

Amendment Summary:

The formal amendment adds the new phase 2 to the I-84: Corbett Interchange - Multnomah Falls culverts repair project.

> Will Performance Measurements Apply:

RTP References:

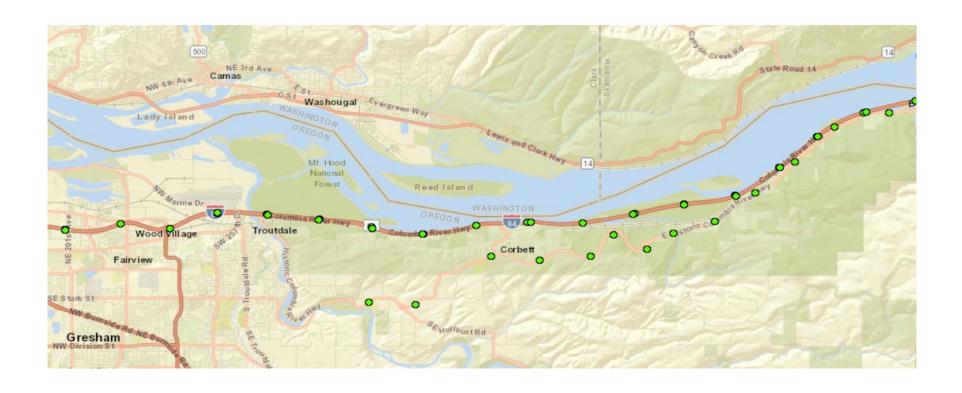
- > RTP ID: 12093 Culvert Replacement & Repair
- > RTP Description: Repair and replacement of culverts that have or are in danger of failure, do not provide adequate drainage or are a habitat barrier to Threatened & Endangered species that do not add motor vehicle capacity.
- > Exemption status: Exempt project per 93 CFR 126, Table 2 Safety Projects that correct, improve, or eliminate a hazardous location or feature.
- > UPWP amendment: No
- > RTP Goals: Goal 5 Safety and Security
- > Goal Objective: 5.1 Transportation Safety
- > Goal Description: Eliminate fatal and severe injury crashes for all modes of travel.

Fund Codes:

- > AC-STBGS = Federal Advance Construction also referred to as "AC funds". AC funds are used by ODOT as a placeholder until the actual federal fund type code is known. AC-STBGS reflects that the expected fund type code will be federal Surface Transportation Program funds appropriated to ODOT.
- > State = General state funds provided by the lead agency as part of the required match to the federal funds.

Other

- > On NHS: Yes. I-84 is designated as part of the Eisenhower Interstate System
- > Metro Model: Yes Motor Vehicle Networks
- > Model category and type: Throughway
- > TCM project: No
- > Located on the CMP: Yes





Metro 20121-26 Metropolitan Transportation Improvement Program (MTIP) PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
LIMITS CHANGE
Begining limits from 6.80 to be 5.54

Lead Agency: ODOT		Project Type:	0&M	ODOT Key:	20410
Draiget Name		ODOT Type	Bridge	MTIP ID:	70967
Project Name:	3	Performance Meas:	Yes	Status:	4
I-84: I-205 - Marine Drive		Capacity Enhancing:	No	Comp Date:	9/30/2025
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%,		Conformity Exempt:	Yes	RTP ID:	12094
60%,90% design activities initiated).		On State Hwy Sys:	I-84	RFFA ID:	N/A
		Mile Post Begin:	6.80	RFFA Cycle:	N/A
		Wille Fost Begin.	5.54	MTA Cycle.	IN/ A
		Mile Post End:	16.67	UPWP:	No
Short Description: On I-84 remove/replace asphalt surface to repair rutted		Length:	9.87	UPWP Cycle:	No
pavement & seal the driving surface of four bridges (#07088A, #07044A, #07043A,		Lengui.	11.13	OF WE Cycle.	NO
& #13514F) (HB2017 Project)		Flex Transfer to FTA	No	Transfer Code	N/A
		1st Year Program'd:	2019	Past Amend:	6
		Years Active:	4	OTC Approval:	Yes
		STIP Amend #: 21-24-16	10	MTIP Amnd #: D	C22-05-DEC

Detailed Description: In Northeastern Portland on I-84 from I-205 to 181st Ave (MP 6.90 to 12.52), remove and replace asphalt surface to repair rutted pavement. Repair the driving surface of four bridges (#07088A, #07044A, #07043A and #13514F). (HB2017 Awarded Project, \$3,100,000 awarded funding) Project

STIP Description: Remove and replace asphalt surface to repair rutted pavement. Seal the driving surface of four bridges.

Last Amendment of Modification: Administrative - August 2021 - AB21-21-AUG1 - COMBINE PROJECTS: Combine the construction phase from Key 20298 into Key 20410. Scope remains unchanged but overall limits are expanded for newly combined projects. Change name.

				PROJEC	T FUNDING DETA	ILS			
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Co	onstruction	Total
Federal Funds									
IM	LO1E	2019		\$ 435,861					\$ 435,861
NHPP	Z001	2022					\$	3,749,418	\$ 3,749,418
State-STBG	Z240	2022					\$	260,222	\$ 260,222
AC-NHPP (92.22%)	ACP0	2022					\$	7,614,141	\$ 7,614,141
									\$ -
							Fed	deral Totals:	\$ 12,059,642
Federal F	und Oblig	ations \$:		\$ 435,861					Federal Aid ID
		Number:		PE003083					S0032(234)
Initi	al Obligati			\$ 43,516					
		nd Date:		12/31/2023					
Kno	own Expe	nditures:		\$ 292,780					
State Funds									
State	Match	2019		\$ 36,771					\$ 36,771
State	Match	2022					\$	429,138	\$ 429,138
State	Match	2022					\$	29,784	\$ 29,784
							\$	642,355	\$ 642,355
									\$ -
								State Total:	\$ 1,138,048
Local Funds									
									\$ -
									\$ -
								ocal Total	\$ -
Phase Tota			•	\$ 472,632	\$ -	\$ -		12,725,058	\$ 13,197,690
Phase Tot	tals After	Amend:	\$ -	\$ 472,632	\$ -	\$ -		12,725,058	13,197,690
								diture (YOE):	 13,197,690
Phase Amo			\$ -	\$ -	\$ -	\$ -	\$	-	\$ -
Phase Cha	nge Perce	ent:	0.00%	0.00%	0.00%	0.00%		0.00%	0.00%

Notes and Summary of Changes:

- > Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
- > Adjusting project mile point limits
- > Support Materials: STIP Summary Report, STIP Impacts Worksheet.

Amendment Summary:

The formal amendment updates the project limits. The net change is 1.26 miles which is above the current threshold of 0.25 miles. The are no cost changes. No scope changes occur as a result.

> Will Performance Measurements Apply: Yes - Pavement and Safety

RTP References:

- > RTP ID: 12094 Highway Pavement Maintenance
- > RTP Description: Pavement rehabilitation/repair projects includes overlays, slurry seals, full pavement replacement, and other minor roadway improvements (curb and gutters, adding/widening shoulders) that do not add motor vehicle capacity.
- > Exemption status: Exempt project per 93 CFR 126, Table 2 Safety Pavement resurfacing and/or rehabilitation.
- > UPWP amendment: No
- > RTP Goals: Goal 5 Safety and Security
- > Goal Objective: 5.1 Transportation Safety
- > Goal Description: Eliminate fatal and severe injury crashes for all modes of travel.

Fund Codes:

- > IM = Federal Interstate Maintenance funds appropriated to the state DOT and committed to eligible roadway improvement projects.
- > NHPP = Federal National Highway Performance Program funds appropriated to the State DOT and committed to eligible projects
- > AC-NHPP = Federal Advance Construction also referred to as "AC funds". AC funds are used by ODOT as a placeholder until the actual federal fund type code is known. AC-NHPP reflects that the expected fund type code will be federal NHPP funds appropriated to ODOT.
- > State STBG = Federal Surface Transportation Block Grant funds appropriated to the state DOT. A portion of the funds are maintained by ODOT and then committed to eligible projects.
- > State = General state funds provided by the lead agency as part of the required match to the federal funds.

Other

- > On NHS: Yes. I-84 is identified as part of the Eisenhower Interstate System on the NHS system
- > Metro Model: Yes Motor Vehicle network
- > Model category and type: Throughway
- > TCM project: No
- > Located on the CMP: Yes





Metro 20121-26 Metropolitan Transportation Improvement Program (MTIP) PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment SCOPE CHANGE Adjust and increase phase funding, scope and name

Lead Agency: ODOT		Project Type:	Safety	ODOT Key:	21608
Project Name:		ODOT Type	Safety	MTIP ID:	71162
OR8 at 174th Ave, Armco Ave, Main St and A&B Row	4	Performance Meas:	Yes	Status:	4
OR8 at Armco Ave, Main St and A&B Row		Capacity Enhancing:	No	Comp Date:	9/30/2025
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design		Conformity Exempt:	Yes	RTP ID:	12095
30%, 60%,90% design activities initiated).		On State Hwy Sys:	OR8	RFFA ID:	N/A
		Mile Post Begin:	6.09	RFFA Cycle:	N/A
		Mile Post End:	17.66	UPWP:	No
Short Description: Full signal rebuild and sidewalk installations at the Main St		Length:	11.57	UPWP Cycle:	No
intersection. Install flashing lights at the other intersections to increase safety at		Flex Transfer to FTA	No	Transfer Code	N/A
these locations.		1st Year Program'd:	2021	Past Amend:	0
		Years Active:	2	OTC Approval:	No
		STIP Amend #: 21-24-14	04	MTIP Amnd #: D	C22-05-DEC

Detailed Description: Full signal rebuild and sidewalk installations at the Main St intersection. Install flashing lights at the other intersections to increase safety at these locations.

STIP Description: Full signal rebuild and sidewalk installations at the Main St intersection. Install flashing lights at the other intersections to increase safety at these locations.

Last Amendment of Modification: None. This action represents the amendment to the project.

					PROJEC	T FL	JNDING DETAI	LS		
Fund Type	Fund Code	Year	Planning		Preliminary Engineering	R	light of Way	Other (Utility Relocation)	Construction	Total
Federal Funds										
NHPP	2001	2021	-	\$	452,448					\$ -
NHPP	Z001	2021		\$	843,538					\$ 843,538
AC-HSIP	ACP0	2021		\$	293,635					\$ 293,635
HSIP (92.22%)	ZS3E	2021		\$	465,004					\$ 465,004
NHPP	Z001	2022				\$	161,621			\$ 161,621
AC-HSIP	ACP0	2022				\$	117,735			\$ 117,735
NHPP	Z001	2022						\$ 59,455		\$ 59,455
AC-HSIP	ACP0	2022						\$ 13,081		\$ 13,081
HPP	Z001	2023							\$ 2,267,849	\$ -
NHPP	Z001	2024							\$ 1,823,190	\$ 1,823,190
AC-HSIP	ACP0	2023							\$ 1,338,111	\$ -
AC-HSIP	ACP0	2024							\$ 1,338,111	\$ 1,338,111
									Federal Totals:	\$ 5,115,370
Federal F	und Oblig	ations \$:		\$	1,602,177					Federal Aid ID
	EA	Number:			PE003247					S029(035)
Initi	al Obligati	ion Date:			11/6/2020					
	EA E	End Date: N/A								
Kno	wn Expei	nditures:			N/A					

State Funds												
State	Match	2021		\$	51,785						\$	-
State	Match	2021		\$	96,547						\$	96,547
State	Match	2021		\$	24,772						\$	24,772
State	Match	2021		\$	39,229						\$	39,229
Bikeways	S080	2021		\$	500,000						\$	500,000
State	Match	2022				\$	18,498				\$	18,498
State	Match	2022				\$	9,932				\$	9,932
Bikeways	S080	2022				\$	150,000				\$	150,000
State	Match	2022						\$ 6,805			\$	6,805
State	Match	2022						\$ 1,104			\$	1,104
State	Match	2023							\$	259,565	\$	-
State	Match	2024							\$	208,672	\$	208,672
State	Match	2023							\$	112,888	\$	-
State	Match	2024							\$	112,888	\$	112,888
		•		•		•				State Total:	\$	1,168,447
Local Funds												
											\$	-
											\$	-
									L	ocal Total	\$	-
Phase Tota	als Before <i>i</i>	Amend:	\$ -	\$	822,640	\$	307,786	\$ 80,445	\$	3,978,413	\$	5,189,284
Phase To	tals After	Amend:	\$ -	\$	2,262,725	\$	457,786	\$ 80,445	\$	3,482,861	\$	6,283,817
								Year Of Ex	pen	diture (YOE):	\$	6,283,817
Phase	Change A	mount:	\$ -	\$	1,440,085	\$	150,000	\$ -	\$	(495,552)	\$	1,094,533
Phase	e Change F	Percent:	0.00%		175.06%		48.74%	0.00%		-12.46%		21.09%

Notes and Summary of Changes:

- > Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
- > Shift funding from Cons to PE and adjust name to reflect scope update
- > Support Materials: STIP Summary Report, STIP Impacts Worksheet, plus project cost updates.

Amendment Summary:

The formal amendment completes scope and funding adjustments to the project. As a result, the total project cost increases by 21% from \$5,184,284 to \$6,283,817. The adjustments are occurring from ODOT's funding review which indicated that there was not enough funds to cover all proposed scope deliverables. ODOT re-evaluated the project and updated the scope, schedule and budget to move this project forward. The original intent of the project was to include illumination at Armco, not a pedestrian enhancement, so the 74th RRFB scope element is being dropped it from the name of the project. The construction phase also slips to FFY 2024 due to the scope adjustments and funding changes.

The summary of changes includes the following: (1) Remove pedestrian crossing scope for OR8 at 174th, and Armco Rd. (2) Do not design pedestrian crossing at OR8 and 214th.

- (3) Add Illumination at OR8 and Armco Rd. (4) Change project name to reflect changed scope. New name: OR8 at Armco Ave, Main St and A&B Row
- (5) Update locations. Remove 6.07 and add 16.68-13.82; 13.84-13.87, 13.95-13.95, and 13.89-13.9. MPs .19 difference. (6) Slip CN to FFY24. (7) Add \$444,532 from HB2017 Safety Leverage funds to PE funds, transfer \$495,553 from CN to PE, Add \$500,000 to PE from SWIP funds, Add \$150,000 to ROW from SWIP funds.

The total changes produce a sufficient scope change and cost increase to proceed as a formal amendment.

> Will Performance Measurements Apply: Yes, safety

RTP References:

- > RTP ID: 12095 Safety & Operations Projects
- > RTP Description: Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.
- > Exemption status: Exempt project per 93 CFR 126, Table 2 Safety Projects that correct, improve, or eliminate a hazardous location or feature.
- > UPWP amendment: No
- > RTP Goals: Goal 5 Safety and Security
- > Goal Objective: 5.1 Transportation Safety
- > Goal Description: Eliminate fatal and severe injury crashes for all modes of travel.

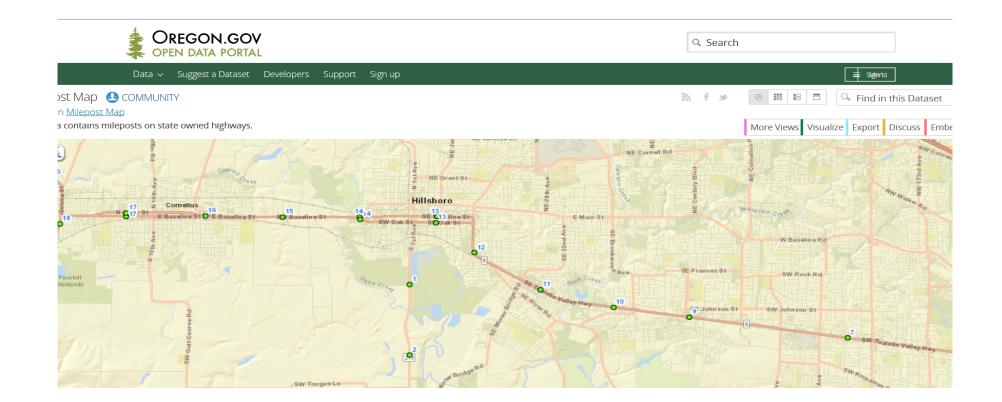
Fund Codes:

- > NHPP = Federal National Highway Performance Program funds appropriated to the state DOT and committed to eligible projects
- > AC-NHPP = Federal Advance Construction fund type codes used as placeholder for a future federal fund code to be committed to the project. In this case, AC-NHPP infers that federal NHPP will be the future fund code to be committed to the project.
- > HSIP = Federal Highway Safety Improvement Program funds appropriated to the state DOT and committed to eligible projects
- > AC-HSIP = Federal Advance Construction fund type code placeholder. In this case, the future expected federal funds are expected to be HSIP.
- > Bikeways = State funds specifically supporting pedestrian and bicycle improvements for eligible projects..
- > State = General state funds provided by the lead agency as part of the required match to the federal funds.

Other

- > On NHS: Yes. OR8 is designated as an "Other NHS Routes" on the NHS system
- > Metro Model: Yes Motor Vehicle Networks and Bicycle Network
- > Model category and type: Major Arterial (Motor Vehicle Network) and Bicycle Parkway (Bicycle Network)
- > TCM project: No
- > Located on the CMP: Yes

	Locations												
Route	Highway	MP Begin	MP End	Length	Street	City	County	ACT	Bridge	Reg	State Repr Dist	State Sen Dist	US Cngr Dist
OR-8	029 TUALATIN VALLEY HIGHWAY	6.07	6.07	0.00	OR-8 at 174th Ave		WASHINGT ON	R1ACT		1	28	14	1
OR-8	029 TUALATIN VALLEY HIGHWAY	13.74	13.74	0.00	SW Oak St at Armco Ave	HILLSBORO	WASHINGT ON	R1ACT		1	29	15	1
OR-8	029 TUALATIN VALLEY HIGHWAY	13.91	13.93	0.02	SW Baseline at SW Main St	HILLSBORO	WASHINGT ON	R1ACT		1	29	15	1
OR-8	029 TUALATIN VALLEY HIGHWAY	17.66	17.66	0.00	Pacific Ave at A and B Row	FOREST GROVE	WASHINGT ON	R1ACT		1	29	15	1
OR-8	029 TUALATIN VALLEY HIGHWAY	13.68	13.82	0.14		HILLSBORO	WASHINGT ON	R1ACT		1	29	15	1
OR-8	029 TUALATIN VALLEY HIGHWAY	13.95	13.95	0.00		HILLSBORO	WASHINGT ON	R1ACT		1	29	15	1
OR-8	029 TUALATIN VALLEY HIGHWAY	13.84	13.87	0.03		HILLSBORO	WASHINGT ON	R1ACT		1	29	15	1
OR-8	029 TUALATIN VALLEY HIGHWAY	13.89	13.91	0.02		HILLSBORO	WASHINGT ON	R1ACT		1	29	15	1



Memo



Date: November 28, 2021

To: TPAC and Interested Parties

From: Ken Lobeck, Funding Programs Lead

Subject: November 2021 (FFY 2022) MTIP Formal Amendment & Resolution 21-52XX Approval

Request

FORMAL AMENDMENT STAFF REPORT

FOR THE PURPOSE OF AMENDING THE 2021-26 METROPOLITAN IMPROVEMENT PROGRAM (MTIP) TO AMEND FOUR PROJECTS IMPACTING ODOT ALLOWING FEDERAL APPROVALS AND PHASE OBLIGATIONS TO BE APPROVED (DC22-05-DEC)

BACKROUND

What This Is:

The December 2021 Formal Metropolitan Transportation Improvement Program (MTIP) Formal/Full Amendment regular bundle which is contained in Resolution 21-52XX and being processed under MTIP Amendment DC22-05-DEC. The bundle contains a total of four project amendments.

What is the requested action?

Staff is providing TPAC their official notification and requests they provide JPACT an approval recommendation of Resolution 21-52XX consisting of four projects which impact ODOT allowing the required adjustments to and enable their next federal approval step and/or phase obligation to occur.

		Proposed N	Amendmen Amendme	FY 2022) Formal Amendment Bu t Type: Formal/Full nt #: DC22-05-DEC ber of Projects: 4	ndle
ODOT Key #	MTIP ID #	Lead Agency	Project Name	Project Description	Description of Changes
Project #1 Key 20363	71250	ODOT	I-84: Corbett Interchange - Multnomah Falls	Rehabilitation and replacement of culverts to repair damage and prevent road deterioration.	SPLIT FUNDS: Split \$1.8 million for the project and commit to I-84 Culverts Repairs Phase 2 project in Key 22504 (also included in this bundle)

ODOT Key#	MTIP ID #	Lead Agency	Project Name	Project Description	Description of Changes
Project #2 Key 22504 New Project	New TBD	ODOT	I-84: Corbett Interchange - Multnomah Falls Phase 2	Rehabilitation and replacement of culverts to repair damage and prevent road deterioration.	ADD NEW PROJECT: The formal MTIP Amendments adds the I-84 culvert repairs phase 2 project to the 2021-26 MTIP
Project #3 Key 20410	70967	ODOT	I-84: I-205 - Marine Drive	On I-84 remove/replace asphalt surface to repair rutted pavement & seal the driving surface of four bridges (#07088A, #07044A, #07043A, & #13514F) (HB2017 Project)	LIMITS CHANGE: Extend beginning limits form 6.80 to be 5.54 which equals an increase of 1.26 miles for the project. No scope or cost change results.
Project #4 Key 21608	71162	ODOT	OR8 at 174th Ave, Armee Ave, Main St and A&B Rew OR8 at Armeo Ave, Main St and A&B Row	Full signal rebuild and sidewalk installations at the Main St intersection. Install flashing lights at the other intersections to increase safety at these locations.	SCOPE CHANGE: The amendment completes scope and funding adjustments to the project. The adjustments results from ODOT's funding review which indicated that there was not enough funds to cover all proposed scope deliverables. ODOT re-evaluated the project and updated the scope, schedule ,and budget to move this project forward

AMENDMENT BUNDLE SUMMARY:

The December 2021 (FFY 2022) Formal MTIP Amendment bundle initiates project programming adjustments needed for federal fiscal Year (FFY) 2022. The amendment bundle contains X projects.

Below is a summary list of key acronyms used in the report:

- AC-STBG = "AC" = Federal Advance Construction programmatic fund type code used as placeholder. The "STBGS" tag represents the expected federal fund type code of State allocated Surface Transportation Block Grant funds that will become the final federal fund for the project.
- ADVCON = Generic Advance Construction fund type code where the future federal fund code is not yet known.
- AC-NHPP = Federal Advance Construction fund type code used with the expectation that the final federal fund code will be National Highway Performance Program funds.
- ADA = Americans with Disabilities Act
- Cons = Construction phase
- FFY = Federal Fiscal Year (e.g. October 1 through September 30)
- FHWA = Federal Highways Administration
- FMIS = FHWA's Financial Management Information System
- HSIP = Federal Highway Safety Improvement Program funds
- ITS = Intelligent Transportation System
- LAL = ODOT Local Agency Liaison staff member
- LPA = Locally Preferred Alternative
- MP = Mile Post limit markers on the State Highway system

- NHPP = Federal National Highway Performance Program funds appropriated to ODOT
- ODOT = Oregon Department of Transportation
- OTC = Oregon Transportation Commission
- PE = Preliminary Engineering
- ROW/RW = Right of Way phase

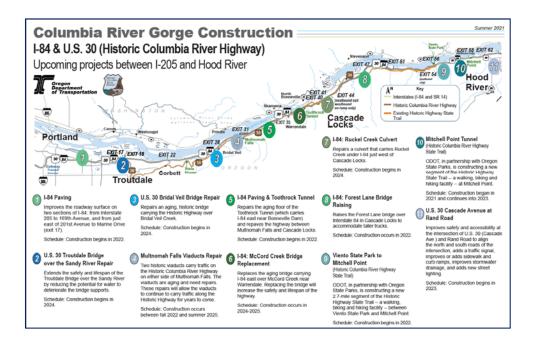
DECEMBER 2021 MTIP FORMAL AMENDMENT PREVIEW

The December 2021 formal amendment bundle contains two culvert repair projects on I-84. The split funding to Key 20363 and adding Key 22504 represents adding phase 2 to the I-84 Corbett Interchange - Multnomah Falls culvert repairs project.

This section of highway is designated as an ODOT Priority Route and culverts along this section of highway and culverts need to be repaired or replaced to extend the lifespan of the culvert, and maintain safety and operations of the highway. The culverts will likely be lined using a cured-in place method to minimize construction impact. This technique avoids excavation of the road.

The culvert repair projects offer several operations and maintenance benefits to I-84 and the regional highway network. First, the repairs maintain and extend the life of infrastructure. This work will extend the life of the transportation system by repairing and conducting maintenance activities on culverts that run under the existing roads. Second, the projects offer safety improvements to the transportation system. Properly operating culverts manage water flow, minimizing flooding and erosion near roads. This improves safety for the traveling public.

As the repair design and scope for the culverts are refined, costs are updated and limits adjusted to reflect optimal delivery based on the available funding. The delivery options now support added funding from Key 22504 which is being shifted from Key 20363, 20362, and savings from HB2017 Culvert Program. Note: Key 20362 is located on US 26, but outside of the MPA boundary and no action to this project needs to be completed to the MTIP. Key 20363 is splitting \$1.86 million from the project with \$998k coming from Key 20362 and the remaining amount from HB2017 Culvert Program savings. Overall, the I-84 culverts repairs are one part of ongoing preservation and maintenance to I-84 out to Hood River as shown below:



Key 20410 is ODOT's I-84 pavement repair and rehabilitation project from I-205 to Marine Dr. The project adds pavement grind and inlay at west end of project. Eastbound paving at the west end will extend to MP 6.53 and WB paving will extend to MP 5.54. There is no scope or cost change as a result of the limits expansion.

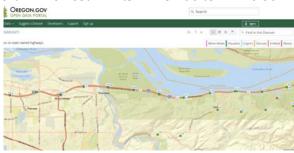
The four project is ODOT's Key 21608. The amendment completes scope and funding adjustments to the project. As a result, the total project cost increases by 21% from \$5,184,284 to \$6,283,817. The adjustments result from ODOT's funding review which indicated that there was not enough funds to cover all proposed scope deliverables. ODOT re-evaluated the project and updated the scope, schedule and budget to move this project forward. The project name is also updated as a result of the scope change.

A detailed overview of each project amendment in the bundle is provided below.

Project 1	I-84: Corbett Interchange - Multnomah Falls
Lead Agency:	ODOT
ODOT Key Number:	20363 MTIP ID Number: 71250
Projects Description:	 Project Snapshot: Quick Amendment Summary: The amendment splits \$1.86 million from the project and commits the funding to new Key 22504 also being added as part of this amendment bundle. Metro UPWP Project: No Proposed improvements: Key 20363 was first of two culverts repair projects now being added to the MTIP that cross into the Metropolitan Planning Area Boundary. The second project is new Key 22504 (next project in this bundle) Source: Existing project. Amendment Action: Splits \$1.86 million from the project and commits the funds to key 22504 for increased delivery efficiencies. Note: Key 20363 was added to the MTIP last July when the project limits were extended and now crossed into the Metro MPA boundary. An updated cost assessment revealed that the funds could be transferred to Key 22504 without a negative impact to Key 20363. Additional Amendment Evaluation Required: No. The project does not add motor vehicle through lane capacity and is considered exempt for air quality and transportation modeling analysis. Additionally, the project cost does not exceed \$100 million. Funding:

• Location, Limits and Mile Posts:

- o Location: On I-84 in northeast Portland
- o Cross Street Limits: N/A
- o Overall Mile Post Limits: MP 32.00 to MP 20.00



- <u>Current Status Code</u>: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).
- Air Conformity/Capacity Status:

Key 20363 is a non-capacity enhancing project. It is exempt from air quality conformity analysis per 40 CFR 93.126, Table 2 – Safety, Projects that correct, improve, or eliminate a hazardous location or feature.

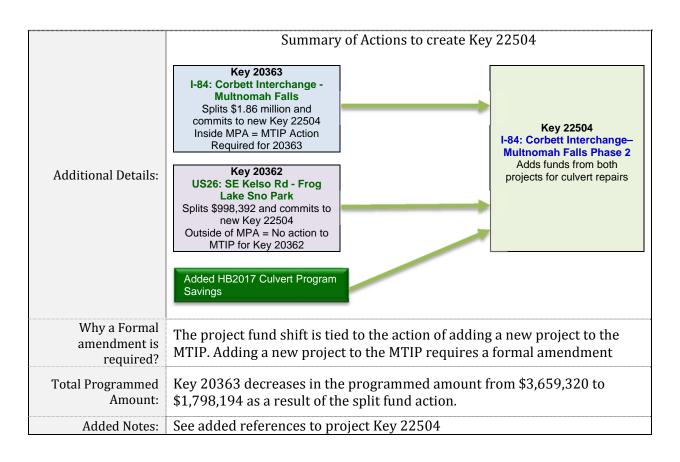
- <u>Regional Significance Status:</u> The project is regionally significant as it contains federal funds and is located on a defined Throughway in the Metro Motor Vehicle Modeling Network
- Amendment ID and Approval Estimates:
 - o STIP Amendment Number: 21-24-1404
 - o MTIP Amendment Number: DC22-05-DEC
 - o OTC approval required: No.
 - Metro approval date: Tentatively scheduled for January 6, 2022.

AMENDMENT ACTION: SPLIT FUNDS

Key 20363 is one two culvert repair projects on I-84 from east of Troutdale out to Hood River. Key 22504 is the other project. Key 20362 is located on US26 and splitting funds and committing them to new Key 22504. Key 20362 is located is outside of the Metro MPA boundary, no action in the MTIP is required.

What is changing?

ODOT's review of the projects indicates the funding split from Key 20363 and 20362 can occur without negative impacts to either project. Key 22504 receives the funding for increased delivery efficiencies.



Project 2	I-84: Corbett Interchange - Multnomah Falls Phase 2 (New Project)
Lead Agency:	ODOT
ODOT Key Number:	22504 MTIP ID Number: New TBD
Projects Description:	 Project Snapshot: Quick Amendment Summary: The amendment adds the I-84 culverts repairs - phase 2 project which follows on the efforts that will be completed in Key 20363. Metro UPWP Project: No Proposed improvements: Key 22504 is the second of two culvert repair projects along I-84 that now cross into the Metro Planning Area Boundary which now requires MTIP programming. Key 22504 will also complete needed culvert repairs along the same project limits as for Key 20363. The main difference is the construction timing for phase 2 will not begin until FFY 2024 while construction for Key 20363 is scheduled to obligate before the end of FFY 2022. Source: New project. Amendment Action: Adds the new phase 2 project as a follow-on project to Key 20363 to the 2021-26 MTIP.

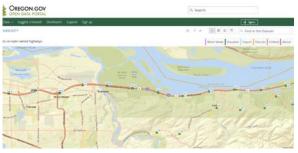
• Additional Amendment Evaluation Required: No.

The project does not add motor vehicle through lane capacity and is considered exempt for air quality and transportation modeling analysis. Additionally, the project cost does not exceed \$100 million.

• <u>Funding:</u>

The funding for the project originates from three sources: \$1.86 million is split off from Key 20363. \$998k is split off from Key 20362. Remaining funding is sourced from the HB2017 Culverts Repair program reserves. Federal Advance Construction is being used to program the phase costs until the specific federal fund type code is known.

- FTA Conversion Code: Not applicable. No transit funds are involved.
- Location, Limits and Mile Posts:
 - o Location: On I-84 in northeast Portland
 - o Cross Street Limits: N/A
 - o Overall Mile Post Limits: MP 32.00 to MP 20.00



- <u>Current Status Code</u>: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).
- <u>Air Conformity/Capacity Status:</u>

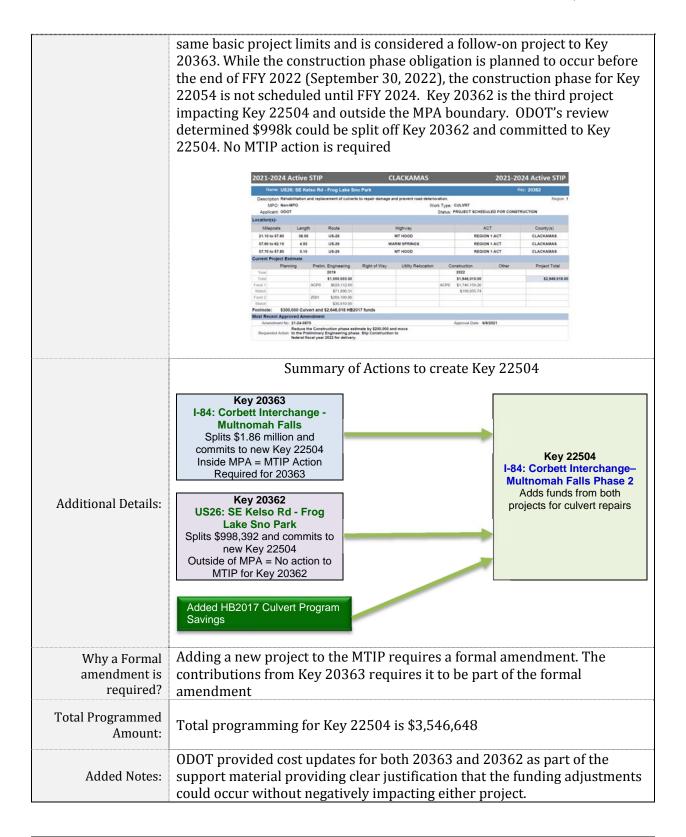
Key 22504 is a non-capacity enhancing project. It is exempt from air quality conformity analysis per 40 CFR 93.126, Table 2 – Safety, Projects that correct, improve, or eliminate a hazardous location or feature.

- <u>Regional Significance Status:</u> The project is regionally significant as it contains federal funds and is located on a defined Throughway in the Metro Motor Vehicle Modeling Network
- Amendment ID and Approval Estimates:
 - o STIP Amendment Number: 21-24-1404
 - o MTIP Amendment Number: DC22-05-DEC
 - o OTC approval required: No.
 - o Metro approval date: Tentatively scheduled for January 6, 2022.

What is changing?

AMENDMENT ACTION: ADD NEW PROJECT

Key 22504 is one two culvert repair projects on I-84 from east of Troutdale out to Hood River. Key 20363 is the other project. Key 22504 contains the



Project 3	I-84: I-205 - Marin	e Drive	
Lead Agency:	ODOT		
ODOT Key Number:	20410	MTIP ID Number:	70967
Projects Description:	Project Snapshot:		

- Quick Amendment Summary: The amendment extends the
 western limits for the project to include an additional area of I-84
 that requires paving. There is no scope or cost change as a result.
 The limits change exceed the maximum allowable for
 administrative actions which triggers the need for the formal
 amendment
- Metro UPWP Project: No
- Proposed improvements:

Key 20410 will remove/replace asphalt surface to repair rutted pavement & seal the driving surface of four bridges (#07088A, #07044A, #07043A, & #13514F) on I-84. (HB2017 Project)

- Source: Existing project.
- Amendment Action: Adjusts extends the western limits for the project from MP 6.80 to be MP 5.54 out to 16.67. No scope change or cost adjustments are required as a result of the limits extension.
- Additional Amendment Evaluation Required: No.

 The project does not add motor vehicle through lane capacity and is considered exempt for air quality and transportation modeling analysis. Additionally, the project cost does not exceed \$100 million.
- Funding:

The funding for the project contains a combination of federal funds and include Interstate Maintenance, National Highway Performance Program funds, ODOT committed Surface Transportation Block (State STBG), and general state funds covering the required match.

- FTA Conversion Code: Not applicable. No transit funds are involved.
- Location, Limits and Mile Posts:
 - o Location: On I-84 in northeast Portland
 - o Cross Street Limits: N/A
 - o Overall Mile Post Limits: MP 5.4 to MP16.67



	 <u>Current Status Code</u>: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated). <u>Air Conformity/Capacity Status</u>: Key 20410 is a non-capacity enhancing project. It is exempt from air quality conformity analysis per 40 CFR 93.126, Table 2 – Pavement resurfacing and/or rehabilitation <u>Regional Significance Status</u>: The project is regionally significant as it contains federal funds and is located on a defined Throughway in the Metro Motor Vehicle Modeling Network <u>Amendment ID and Approval Estimates</u>: STIP Amendment Number: 21-24-1404 MTIP Amendment Number: DC22-05-DEC OTC approval required: No. 	
What is changing?	Metro approval date: Tentatively scheduled for January 6, 2022. AMENDMENT ACTION: LIMITS CHANGE Key 20410n is a pavement rehabilitation project on I-84. The pavement in this area was last paved in 2010 and was in relatively good condition in 2015 when the original project scoping was initially done. Even in 2020, there was only minor cracking and no potholes. This pavement is within the limits of the 2024-2027 IM scoping project MLK to I-205 but can't wait until then. Therefore, the project limits are being extended now to include the added area allowing added pavement grind and inlay at west end of project. EB paving will extend to MP 6.53 and WB paving will extend to MP 5.54. Updated MPs: 5.54 - 16.67 (previous MPs in STIP: 6.8 - 16.67). There is no major change in scope or cost changes as a result of the limits change.	
Additional Details:	N/A	
Why a Formal amendment is required?	The limits extension is over a mile and goes beyond the changes allowed for administrative modifications. As a result, a formal amendment is required.	
Total Programmed Amount:	Total programming for Key 20410 remains unchanged at \$13,197,690.	
Added Notes:	N/A	

Project 4	OR8 at 174th Ave, Armco Ave, Main St and A&B Row OR8 at Armco Ave, Main St and A&B Row		
Lead Agency:	ODOT		
ODOT Key Number:	21608	MTIP ID Number:	71162
Projects Description:	Project Snapshot: • Quick Amendment Summary: The formal amendment completes required scope and funding updates to the following areas:		

- Remove pedestrian crossing scope for OR8 at 174th, and Armco Rd
- o Do not design pedestrian crossing at OR8 and 214th.
- o Add Illumination at OR8 and Armco Rd.
- o Change project name to reflect changed scope. New name: OR8 at Armco Ave, Main St and A&B Row
- o Update locations.
- o Slip CN to FFY24.
- o Add and update funding for the project.
- Metro UPWP Project: No

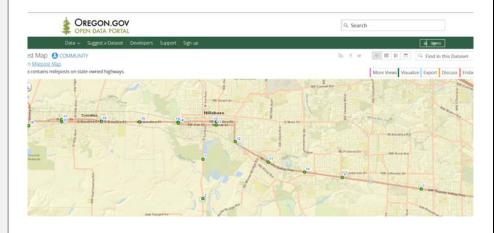
• <u>Proposed improvements:</u>

The improvements involve various safety related deliverables including signal rebuild and sidewalk installations at the Main St intersection. Install flashing lights at the other intersections to increase safety at these locations.

- <u>Source:</u> Existing project
- <u>Amendment Action:</u> Update the project scope, and funding.
- Funding:

The funding consists of federal National Highway Performance Program (NHPP) and Advance Construction funds. The cost updates results in a 21% increase to the project.

- <u>FTA Conversion Code</u>: Not applicable. No transit funds are committed to the project.
- Location, Limits and Mile Posts:
 - o Location: On OR8 between western Beaverton to Forest Grove
 - o Cross Street Limits: N/A
 - o Overall Mile Post Limits: MP 6.09 to MP 17.66



- <u>Current Status Code</u>: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).
- Air Conformity/Capacity Status:

The is exempt from air quality conformity analysis per 40 CFR 93.126, Table 2 – Safety - Projects that correct, improve, or eliminate a hazardous location or feature.

- Regional Significance Status: Yes. The project is regionally significant as it is located on a Major Arterial in the Motor Vehicle Network and contains federal funds.
- Amendment ID and Approval Estimates:
 - o STIP Amendment Number: 21-24-1404
 - o MTIP Amendment Number: DC22-05-DEC
 - o OTC approval required: No.
 - o Metro approval date: Tentatively scheduled for January 6, 2022.

AMENDMENT SCOPE CHANGE

The formal amendment completes required scope and funding adjustments to the project. As a result, the total project cost increases by 21% from \$5,184,284 to \$6,283,817. The adjustments result from ODOT's funding review which indicated that there was not enough funds to cover all proposed scope deliverables. ODOT re-evaluated the project and updated the scope, schedule and budget to move this project forward.

The original intent of the project was to include illumination at Armco, not a pedestrian enhancement, so the 74th RRFB scope element is being dropped from the name of the project. The construction phase also slips to FFY 2024 due to the scope adjustments and funding changes.

What is changing?

The summary of changes includes the following:

- Remove pedestrian crossing scope for OR8 at 174th, and Armco Rd.
- Do not design pedestrian crossing at OR8 and 214th.
- Add Illumination at OR8 and Armco Rd.
- Change project name to reflect changed scope. New name: OR8 at Armco Ave, Main St and A&B Row.
- Update locations.
- Slip CN to FFY24.
- Adjust funding to include:
 - Add \$444,532 from HB2017 Safety Leverage funds to PE funds
 - o Transfer \$495,553 from CN to PE
 - o Add \$500.000 to PE from SWIP funds
 - o Add \$150,000 to ROW from SWIP funds.

Additional Details:	N/A
amendment is	The scope changes together with the funding changes result in a total project cost that exceeds the 20% cost change threshold and triggers the formal amendment.
o o	The total programmed amount increases from \$5,189,284 to \$6,283,817 and represents a 21.09% increase to the project
Added Notes:	N/A

Note: The Amendment Matrix located below is included as a reference for the rules and justifications governing Formal Amendments and Administrative Modifications to the MTIP that the MPOs and ODOT must follow.

METRO REQUIRED PROJECT AMENDMENT REVIEWS

In accordance with 23 CFR 450.316-328, Metro is responsible for reviewing and ensuring MTIP amendments comply with all federal programming requirements. Each project and their requested changes are evaluated against multiple MTIP programming review factors that originate from 23 CFR 450.316-328. The programming factors include:

- Verification as required to programmed in the MTIP:
 - Awarded federal funds and is considered a transportation project
 - Identified as a regionally significant project.
 - Identified on and impacts Metro transportation modeling networks.
 - Requires any sort of federal approvals which the MTIP is involved.
- Passes fiscal constraint verification:
 - Project eligibility for the use of the funds
 - Proof and verification of funding commitment
 - Requires the MPO to establish a documented process proving MTIP

ODOT-FTA-FHWA Amendment Matrix

Type of Change

FULL AMENDMENTS

- Adding or cancelling a federally funded, and regionally significant project to the STIP and state funded projects which will potentially be federalized
- Major change in project scope. Major scope change includes:
- Change in project termini greater than .25 mile in any direction
- Changes to the approved environmental footprint
- Impacts to AQ conformity
- Adding capacity per FHWA Standards
- Adding or deleting worktype
- 3. Changes in Fiscal Constraint by the following criteria.
- FHWA project cost increase/decrease:
 - · Projects under \$500K increase/decrease over 50%
 - · Projects \$500K to \$1M increase/decrease over 30%
 - · Projects \$1M and over increase/decrease over 20%
- All FTA project changes increase/decrease over 30%
- Adding an emergency relief permanent repair project that involves substantial change in function and location.

ADMINISTRATIVE/TECHNICAL ADJUSTMENTS

- Advancing or Slipping an approved project/phase within the current STIP (If slipping outside current STIP, see Full Amendments #2)
- 2. Adding or deleting any phase (except CN) of an approved project below Full Amendment #3
- Combining two or more approved projects into one or splitting an approved project into two or more, or splitting part of an approved project to a new one.
- 4. Splitting a new project out of an approved program-specific pool of funds (but not reserves for future projects) or adding funds to an existing project from a bucket or reserve if the project was selected through a specific process (i.e. ARTS, Local Bridge...)
- Minor technical corrections to make the printed STIP consistent with prior approvals, such as typos or missing data.
- 6. Changing name of project due to change in scope, combining or splitting of projects, or to better conform to naming convention. (For major change in scope, see Full Amendments #2)
- Adding a temporary emergency repair and relief project that does not involve substantial change in function and location.

programming does not exceed the allocated funding for each year of the four year MTIP and for all funds identified in the MTIP.

- Passes the RTP consistency review: Identified in the current approved constrained RTP either as a stand- alone project or in an approved project grouping bucket
- o RTP project cost consistent with requested programming amount in the MTIP
- If a capacity enhancing project is identified in the approved Metro modeling network
- Satisfies RTP goals and strategies consistency: Meets one or more goals or strategies identified in the current RTP.
- If not directly identified in the RTP's constrained project list, the project is verified to be part of the MPO's annual Unified Planning Work Program (UPWP) if federally funded and a regionally significant planning study that addresses RTP goals and strategies and/or will contribute or impact RTP performance measure targets.
- Determined the project is eligible to be added to the MTIP, or can be legally amended as required without violating provisions of 23 CFR450.300-338 either as a formal Amendment or administrative modification:
 - o Does not violate supplemental directive guidance from FHWA/FTA's approved Amendment Matrix.
 - o Adheres to conditions and limitation for completing technical corrections, administrative modifications, or formal amendments in the MTIP.
 - o Is eligible for special programming exceptions periodically negotiated with USDOT.
 - o Programming determined to be reasonable of phase obligation timing and is consistent with project delivery schedule timing.
- Reviewed and initially assessed for Performance Measurement impacts.
- MPO responsibilities completion:
 - o Completion of the required 30 day Public Notification period:
 - o Project monitoring, fund obligations, and expenditure of allocated funds in a timely fashion.
 - Acting on behalf of USDOT to provide the required forum and complete necessary discussions of proposed transportation improvements/strategies throughout the MPO.

APPROVAL STEPS AND TIMING

Metro's approval process for formal amendment includes multiple steps. The required approvals for the December 2021 Formal MTIP amendment (DC22-05-DEC) will include the following:

	<u>Action</u>	<u>Target Date</u>	
•	Initiate the required 30-day public notification process	December 1, 2021	
•	TPAC notification and approval recommendation	. December 3, 2021	
•	JPACT approval and recommendation to Council	December 16, 2021	
•	Completion of public notification process	January 4, 2022	
•	Metro Council approval	January 6, 2022	

Notes:

- * The above dates are estimates. JPACT and Council meeting dates could change.
- ** If any notable comments are received during the public comment period requiring follow-on discussions, they will be addressed by JPACT.

USDOT Approval Steps (The below time line is an estimation only):

	11 1			
	<u>Action</u>			<u>Target Date</u>
•	Final amendme	ent package submission to	ODOT & USDOT	January 14, 2022
•	USDOT clarifica	ation and final amendmen	t approval	Early February, 2022

ANALYSIS/INFORMATION

- 1. **Known Opposition:** None known at this time.
- 2. Legal Antecedents:
 - a. Amends the 2021-24 Metropolitan Transportation Improvement Program adopted by Metro Council Resolution 20-5110 on July 23, 2020 (FOR THE PURPOSE OF ADOPTING THE 2021-2024 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM FOR THE PORTLAND METROPOLITAN AREA).
 - b. Oregon Governor approval of the 2021-24 MTIP: July 23, 2020
 - c. 2021-2024 Statewide Transportation Improvement Program (STIP) Approval and 2021 Federal Planning Finding: September 30, 2020
- 3. **Anticipated Effects:** Enables the projects to obligate and expend awarded federal funds, or obtain the next required federal approval step as part of the federal transportation delivery process.
- 4. **Metro Budget Impacts:** None to Metro

RECOMMENDED ACTION:

Staff is providing TPAC their official notification and requests they provide JPACT an approval recommendation of Resolution 21-52XX consisting of four projects which impact ODOT allowing the required adjustments to and enable their next federal approval step and/or phase obligation to occur.

No Attachments

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF AMENDING THE 2018)	ORDINANCE NO. 21-1467
REGIONAL TRANSPORTATION PLAN TO)	T. 1 11 CI' CO OCC
INCLUDE THE PRELIMINARY ENGINEERING)	Introduced by Chief Operating Officer
PHASE OF THE I-205 TOLL PROJECT, AND TO)	Marissa Madrigal in concurrence with
CLARIFY THE FINANCIAL CONNECTION OF)	Council President Lynn Peterson
THE I-205 TOLL PROJECT TO THE I-205)	
IMPROVEMENT PROJECT)	

WHEREAS, the Regional Transportation Plan (RTP) is the federally-recognized metropolitan transportation plan for the greater Portland region, and must be updated every five years; and

WHEREAS, the RTP fulfills statewide planning requirements to implement Statewide Planning Goal 12 (Transportation), as implemented through the Transportation Planning Rule and the Metropolitan Greenhouse Gas Reduction Targets Rule; and

WHEREAS, the RTP is a central tool for implementing the Region 2040 Growth Concept, and constitutes a policy component of the Regional Framework Plan; and

WHEREAS, the most recent update to the RTP was completed on December 6, 2018, following approval by the Joint Policy Advisory Committee on Transportation (JPACT) and the Metro Council; and

WHEREAS, JPACT and the Metro Council must approve any subsequent amendments to add new projects or policies or to substantially modify existing projects or policies in the RTP; and

WHEREAS, amendments to the RTP must be reviewed for consistency with the priority outcomes, goals, objectives and policies in the RTP, including verification of fiscal constraint, consistent with the process and procedures defined in Chapter 8 of the RTP; and

WHEREAS, the public must be provided an opportunity to review and comment on proposed amendments to the RTP, consistent with the policies and procedures in Metro's Public Engagement Guide; and

WHEREAS, the greater Portland region has experienced significant growth and demographic changes, that are forecasted to continue into the future; and

WHEREAS, the region's significant growth has resulted in increasing congestion, particularly on the greater Portland area's throughways; and

WHEREAS, ongoing efforts to address congestion in the region include directing growth in designated centers and corridors served by high-quality transit in combination with investments in system and demand management strategies, improving transit service and reliability, increasing bicycle and pedestrian connections and adding roadway capacity in targeted ways; and

WHEREAS, the 2018 RTP found that these strategies are not sufficient for addressing growing congestion and that the region must also manage demand; and

WHEREAS, congestion pricing, wherein drivers are charged directly for their use of roadways, bridges, or parking, is used in congested regions around the world to improve mobility, reduce pollution

and greenhouse gas emissions, and to raise revenue to fund investments in their transportation systems; and

WHEREAS, the 2018 RTP identifies congestion pricing as a high priority, high impact strategy to address congestion in ways that also advance achievement of the region's climate, equity, and safety goals; and

WHEREAS, the Metro Council and JPACT adopted policies in the 2018 RTP to expand the use of pricing strategies to manage vehicle congestion and encourage shared trips and the use of transit; and in combination with increased transit service, consider use of pricing strategies to manage congestion and raise revenue when one or more lanes are being added to throughways designated in the RTP; and

WHEREAS, the Oregon Department of Transportation (ODOT) is studying options for a variable rate toll on all lanes of Interstate 205 (I-205) between Stafford Road and Oregon Route 213 (OR 213), known as the I-205 Toll Project, and the tolls would raise revenue to complete financing for the planned I-205 Improvement Project and manage congestion on this section of I-205; and

WHEREAS, ODOT is preparing to move the I-205 Toll Project forward in the National Environmental Policy Act (NEPA) review process and, as part of this process, requested an amendment to the 2018 RTP; and

WHEREAS, the requested RTP amendment would add a preliminary engineering phase for the I-205 Toll Project to the RTP financially constrained project list, and clarify the financial connection of the I-205 Toll Project to the I-205 Improvement Project in Chapter 8 of the RTP; and

WHEREAS, the ODOT I-205 Toll Project has been coordinated with other ODOT planning and project development efforts, including the Regional Mobility Pricing Project and the I-205 Improvements Project, and will continue to be coordinated in the future; and

WHEREAS, the planning work to date has been conducted with input from several state, regional and local committees, elected bodies and commissions, such as the Transportation Policy Alternatives Committee (TPAC), the Metro Technical Advisory Committee (MTAC), the Metro Policy Advisory Committee (MPAC), the Oregon Transportation Commission, the Region 1 Area Commission on Transportation (R1ACT), ODOT's Equitable Mobility Advisory Committee (EMAC), and County Coordinating Committees (staff and policymakers) in the greater Portland area; and

WHEREAS, Metro held a 45-day public comment period on the requested amendment from October 1 to November 15, 2021; and

WHEREAS, the Metro Council held a public hearing on November 4, 2021 to accept public testimony and comments regarding ODOT's requested RTP amendment; and

WHEREAS, approval of the requested amendment to the 2018 RTP will allow the I-205 Toll Project to continue to move forward in the NEPA review process and allows a separate amendment to the 2021-2024 Metropolitan Transportation Improvement Program (MTIP) to move forward for consideration by JPACT and the Metro Council to program funding for the preliminary engineering phase for the I-205 Toll Project, now therefore,

THE METRO COUNCIL ORDAINS AS FOLLOWS:

1. The 2018 Regional Transportation Plan is hereby amended, as indicated in attached Exhibit A, attached and incorporated into this ordinance.

- 2. The "Summary of Comments Received and Recommended Actions," attached as Exhibit B, is incorporated by reference and any amendments reflected in the recommended actions are incorporated in Exhibit A.
- 3. The Findings of Fact and Conclusions of Law in Exhibit C, attached and incorporated into this ordinance, explain how this amendment complies with the Regional Framework Plan, statewide planning laws and the Oregon Transportation Plan and its applicable components.

ADOPTED by the Metro Council this _	day of, 2022.
	Lynn Peterson, Council President
Approved as to Form:	
Carrie MacLaren, Metro Attorney	

Exhibit A to Ordinance No. 21-1467

Metro 2018 REGIONAL TRANSPORTATION PLAN (RTP) AMENDMENT

1. Amend 2018 RTP Chapter 8 (Table 8.3 and Section 8.1.3.8) to add the following information about the I-205 Toll Project as shown in strikethrough and underscore:

Table 8.3 Completed and Current Major Project Development

Project	Status
Interstate 5/Columbia River Crossing Project	LPA approved in July 2008. Record of decision signed by FHWA in December 2011.
	Project development work discontinued in 2013 in Washington and 2014 in Oregon.
	Joint Washington and Oregon Legislative Action Committee discussions begin in 2017.
Sunrise Project and Sunrise Jobs	LPA approved in July 2009.
and Transportation Act Project	Record of decision for Phase 1, Units 1, 2 and 3 signed by FHWA in February 2011.
	Phase 1 related projects were completed in June 2016.
	Environmental approval received for improvements on OR 224 at Rusk Road.
	Phase 2 and Phase 3 may require future NEPA reevaluation for improvements east of SE 122nd Ave, given changes in the built environment since 2010.
Division Transit Project	LPA approved in June 2017.
Southwest Corridor Project	LPA approved in Nov. 2018.
I-5 Rose Quarter Improvement	Environmental Assessment anticipated to be published in 2019.
Project	Design anticipated to begin in 2019.
MAX Red Line Improvements	LPA approval anticipated in January 2019.
Project	Documented Categorical Exclusion approval anticipated in 2019.
OR 217 Project	OR 217 Southbound:
	Categorical Exclusion anticipated by October 2019.
	OR 217 Northbound: Categorical Exclusion anticipated by April 2020.
I-205 South Corridor Widening	Categorical Exclusion approved in December 2018.
and Seismic Improvements Project	Toll revenue will be needed to complete construction of this project. A separate Environmental Assessment for the I-205 Toll Project began in August 2020; expected completion in December 2022.
Basalt Creek Parkway	IGA to plan for Basalt Creek signed by partners in 2011.
	Basalt Creek Transportation Refinement Study to define alignment completed in 2013 and adopted as an amendment to IGA.
	Categorical Exclusion anticipated in 2019.

Exhibit A to Ordinance No. 21-1467

Metro 2018 REGIONAL TRANSPORTATION PLAN (RTP) AMENDMENT

8.3.1.8 I-205 South Corridor Widening and Seismic Improvements Project

Preliminary design work is underway to widen I-205 between OR 213 and Stafford Road and improve the I-205/Abernethy Bridge to ensure it remains functional after a catastrophic earthquake. The design work was funded through HB 2017; however, construction funding for this project has not been identified. Construction financing for Phase 1A (Abernethy Bridge) is identified in HB 3055 (2021 Session). Variable Rate Tolls priced to manage travel demand as well as provide revenue will be used to fund the rest of the project (Phase 1B, 1C, 1D and Phase 2).

The I-205 South project widens I-205 to add a third lane in each direction between Stafford Road and OR 213 and an auxiliary lane across the Abernethy Bridge in each direction. The I-205/Abernethy Bridge project provides for seismic upgrades of the Abernethy Bridge and includes seismic retrofit or replacement of eight additional bridges in the corridor. The project also adds Active Traffic Management System improvements, such as Traveler Information Signs, throughout the corridor and a new parallel multi-use path as designated in the Chapter 3 RTP bicycle and pedestrian system maps.

The Oregon Transportation Commission approved a Cost to Complete Report for the project that was shared with the Oregon Legislature in January 2018, as mandated by HB 2017. The Cost to Complete Report defines the project scope and recommends a project delivery method and phasing plan to complete the project by 2025. Read the report and find more project information at www.i205corridor.org.

Figure 8.13a I-205 South Widening and Seismic Improvements Project Area Map



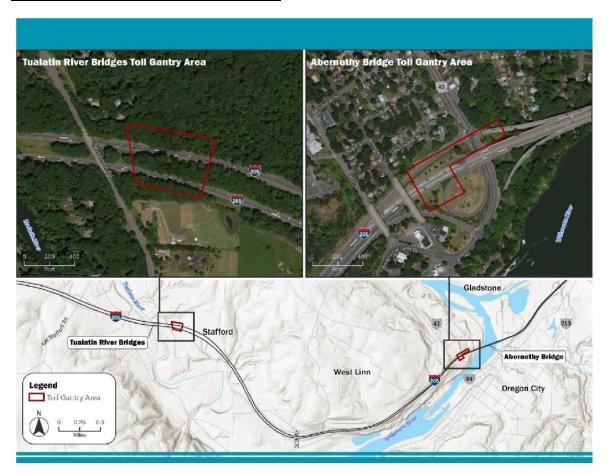
Source: ODOT



Exhibit A to Ordinance No. 21-1467

Metro 2018 REGIONAL TRANSPORTATION PLAN (RTP) AMENDMENT

Figure 8.13b I-205 Toll Project Draft Map



Source: ODOT



Exhibit A to Ordinance No. 21-1467

Metro 2018 REGIONAL TRANSPORTATION PLAN (RTP) AMENDMENT

2. Amend 2018 RTP Appendix A to add I-205 Toll Project (Preliminary Engineering Phase) as follows:

RTP ID	Project Name	Start Location	End Location	Description	Estimated Cost (2016 dollars)	Time Period	Financially Constrained project list
<u>12099</u> (<u>new</u> project)	I-205 Tolling Project (PE)	Oswego Hwy (OR 43) Interchange	Stafford Rd Interchange	The Project would toll all lanes of I-205 on or near the Abernethy Bridge and Tualatin River Bridge. The Project's purpose is to raise revenue to fund construction of the I-205 Improvements Project and manage congestion between Stafford Road and Oregon Route 213 (OR 213).	<u>\$23,534,759</u>	2018- 2027	<u>Yes</u>

Exhibit B to Ordinance No. 21-1467

This exhibit is under development and will detail responses to substantive comments received during the public comment period.

See Table 5-3 in Attachment 3 to the staff report for a summary of substantive comments received.

STAFF REPORT

ORDINANCE NO. 21-1467 FOR THE PURPOSE OF AMENDING THE 2018 REGIONAL TRANSPORTATION PLAN TO INCLUDE THE PRELIMINARY ENGINEERING PHASE OF THE I-205 TOLL PROJECT, AND TO CLARIFY THE FINANCIAL CONNECTION OF THE I-205 TOLL PROJECT TO THE I-205 IMPROVEMENT PROJECT

Date: November 23, 2021 Presenters: Margi Bradway, Metro

Department: Planning, Development & Brendan Finn, ODOT
Research Mandy Putney, ODOT

Council Meeting Date: December 14, 2021

Prepared by: Kim Ellis, kim.ellis@oregonmetro.gov

ISSUE STATEMENT

The Regional Transportation Plan (RTP) is the state- and federally-required long-range transportation plan for the Portland metropolitan area that guides planning and investment for all forms of travel – motor vehicle, transit, biking, and walking – and the movement of goods and freight. The plan was last updated in 2018; the next update is due by Dec. 6, 2023, when the current plan expires.

In 2019, the Oregon Department of Transportation (ODOT) initiated studying options for a variable rate toll on all lanes of Interstate 205 (I-205) between Stafford Road and Oregon Route 213 (OR-213), known as the <u>I-205 Toll Project</u>. Tolls would raise revenue to complete financing for the planned <u>I-205 Improvements Project</u> and manage congestion on this section of I-205. In summer 2020, ODOT launched an education and engagement period for the I-205 Toll Project to receive input on the draft purpose and need for the project, the toll alternatives to be studied, and key issues for analysis as required by the National Environmental Policy Act (NEPA). ODOT is now preparing to move the I-205 Toll Project forward in the NEPA review process. As part of this process, ODOT requested an amendment to the 2018 RTP. The expectation is that amendments to the RTP follow the same adoption process as RTP updates, consistent with Metro's Public Engagement Guide and RTP amendment procedures. The amendment process schedule is provided in **Attachment 1**.

IDENTIFIED POLICY OUTCOMES

The requested amendment will:

- add the preliminary engineering phase for the <u>I-205 Toll Project</u> to the 2018 RTP financially constrained project list to conduct NEPA activities needed to:
 - o design tolling operations to reach 30% design for the toll zone and gantry for this segment of the I-205 corridor; and
 - address key issues of concern raised about the toll project, consistent with HB 3055 and the NEPA review process.
- clarify the financial connection of the I-205 Toll Project to the I-205 Improvement Project in Chapter 8 of the 2018 RTP.

ACTION REQUESTED

Approve Ordinance No. 21-1467.

POLICY QUESTIONS

1. Does Council have questions about the requested I-205 Toll Project amendment?

POLICY OPTIONS FOR COUNCIL TO CONSIDER

- 1. Approve Ordinance No. 21-1467 as recommended.
- 2. Approve Ordinance No. 21-1467 with modifications.
- 3. Do not approve Ordinance No. 21-1467.

RECOMMENDED ACTION

Approve Ordinance No. 21-1467.

Metro staff has reviewed the information submitted by ODOT in **Attachment 2** and finds that the requested amendment to the 2018 RTP to add the preliminary engineering phase of the I-205 Toll Project is regionally significant and appears consistent with the 2018 RTP regional priority policy outcomes, goals, objectives and policies; statewide planning goals; and federal fiscal constraint requirements. Furthermore, the process for public review and consideration of the requested amendment followed Metro's adopted Public Engagement Guide and RTP amendment procedures. The amendment appears consistent with the 2018 RTP and related public engagement procedures for amendments to the RTP.

STRATEGIC CONTEXT AND FRAMING COUNCIL DISCUSSION

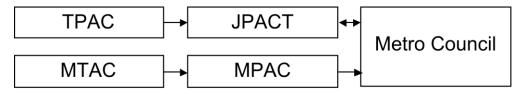
In 2018, JPACT and the Metro Council adopted a significant update to the RTP following three years of engagement that included more than 19,000 touch points with community members, community and business leaders, and local, regional and state jurisdictional partners. Reflecting the extensive engagement that shaped the plan, the 2018 RTP established a vision and regional transportation policy direction for planning and investment in the greater Portland transportation system. In addition to adequately maintaining the transportation system, investments aim to improve outcomes toward desired performance for the following priority policy outcomes:

- Equity
- Safety
- Climate
- Congestion relief

As the federally-designated metropolitan planning organization (MPO) for the Portland metropolitan area, Metro is responsible for developing and maintaining the RTP. As the regional government responsible for regional land use and transportation planning under state law, Metro is also responsible for developing and maintaining a regional transportation system plan (TSP), consistent with the Regional Framework Plan, statewide planning goals, the Oregon Transportation Planning Rule (TPR), the Metropolitan Greenhouse Gas (GHG) Reduction Rule, the Oregon Transportation Plan (OTP), and by extension the Oregon Highway Plan (OHP) and other state modal plans.

The Metro Council and JPACT jointly share responsibility for developing and adopting an updated RTP every five years to maintain compliance with federal and state requirements. As a land use action under the statewide land use planning program, the Metro Policy Advisory Committee (MPAC) serves in an advisory role to the Metro Council. The regional decision-making framework is shown in **Figure 1**.

Figure 1. Regional Transportation Plan (RTP) Decision-Making Framework



Amendments to the RTP are considered in between scheduled updates when a sponsoring agency requests changes to the funding, phasing, mode, function or general location of a project in the plan. There are several general sources for RTP amendment requests, including:

- (1) ODOT requests that require an amendment to the RTP for specific projects or the phasing of existing projects due to a funding decision by the Oregon State Legislature or other action by the Oregon Transportation Commission;
- (2) city or county requests involving transportation projects in local transportation system plans (TSPs), area plans, concept plans or studies adopted through a public process;
- (3) transit agency requests to align transit plans or projects adopted through a public process and the RTP; and
- (4) amendments resulting from a NEPA review process, corridor refinement planning as defined in the Oregon TPR, or other studies that involve additions or deletions to the RTP financially constrained project list or a significant change in the mode, function or general location of a project on the RTP financially constrained project list.

The expectation is that amendments to the RTP follow the same adoption process as RTP updates. As described in Chapter 8 (Section 8.4) of the RTP, such amendments require adoption by the JPACT and the Metro Council by Ordinance, accompanied by findings that demonstrate consistency with:

- regional priority policy outcomes, goals, objectives and policies;
- statewide planning goals;
- federal fiscal constraint requirements; and
- Metro's adopted Public Engagement Guide and RTP amendment procedures.

Attachment 1 provides a more detailed schedule of the process and timeline for considering the requested RTP amendment and a subsequent MTIP amendment. Key dates and milestones included:

• Oct. 1 to Nov. 15, 2021 – Metro held a 45-day public comment period. Comments were accepted through an online comment form, email, mail, phone, and a public hearing held by the Metro Council on Nov. 4, 2021. A report documenting the comment period and all comments received is provided in **Attachment 3**.

- November and Dec. 2021 Metro and ODOT staff reported back public comments received to the Metro Technical Advisory Committee (MTAC), the Transportation Policy Advisory Committee on Transportation (TPAC), the Metro Policy Advisory Committee (MPAC), JPACT and the Metro Council. The briefings provided opportunity for discussion and consideration of public comments received and the requested amendment.
- **Early 2022** Request final recommendations from TPAC, MTAC and MPAC and action by JPACT and the Metro Council.

ANALYSIS/INFORMATION

Known opposition: Comments in opposition to tolling, the I-205 Toll Project and this proposed amendment are summarized in the public comment report provided in **Attachment 3**.

Legal Antecedents:

- **Ordinance No. 18-1421** (For the Purpose of Amending the 2014 Regional Transportation Plan to Comply with Federal and State Law and Amending the Regional Framework Plan), adopted by the Metro Council on Dec. 6, 2018.
- **House Bill 3055** (2021), enacted on July 7, 2021.
- **House Bill 2017** (2017), enacted on Aug. 18, 2017.

Anticipated Effects: Approval of the RTP amendment will allow the I-205 Toll Project to continue to move forward in the NEPA review process that is underway. Projects and programs must be in the RTP's financially constrained system in order to be eligible for federal and state funding, and to receive federal approvals during the NEPA review process. If approved, the 2018 RTP financially constrained project list amendment allows a separate amendment to the <a href="https://doi.org/10.2024

ODOT is committed to continuing public engagement on the I-205 Toll Project through 2022 (See the <u>I-205 Toll Project Public Involvement Plan</u>) and to addressing key concerns raised consistent with HB 3055 and the NEPA review process, including:

- Reducing traffic congestion and managing demand;
- Documenting the impacts of diversion of traffic onto local streets and bridges and identifying transit and multimodal investments needed to reduce the impacts of diversion;
- Improving safety;
- Meeting the state's greenhouse gas emissions reduction goals;
- Minimizing impacts to historically and currently underrepresented and disadvantaged communities; and
- Establishing equitable income-based toll rates to be paid by users of tollways.

The Metro Council and JPACT will continue to look for commitments from ODOT to address these concerns as the NEPA process for the I-205 Toll Project continues.

PACKET MATERIALS

- Is legislation required for Council action? Yes
- If yes, is draft legislation attached? **Yes**
- What other materials are you presenting today?
 - **o** Ordinance No. 21-1467
 - o Exhibit A. Public Review Draft 2018 RTP Amendment
 - o Staff Report to Ordinance No. 21-1467
 - Attachment 1. Coordinated Timeline for Proposed I-205 Toll Project Amendments
 - Attachment 2. I-205 Toll Project RTP Amendment supporting information submitted by ODOT
 - o Attachment 3. Public Comment Report



Coordinated Timeline for Proposed I-205 Toll Project Amendments September 2021 to February 2022

This document summarizes key milestones and decisions for consideration of proposed <u>I-205</u> <u>Toll Project</u> amendments to the <u>2018 Regional Transportation Plan</u> (RTP) and the <u>2021-24</u> <u>Metropolitan Transportation Improvement Program</u> (MTIP).

- RTP Amendment for I-205 Toll Project is in blue
- MTIP Amendment for I-205 Toll Project is in green
- Public notices and comment periods are in shaded grey
- Action items (votes) in **bold**

Date	What
Sept. 16	Advance public notice of opening of public comment period for RTP Amendment
	(published 15 days in advance of public comment period)
Oct. 1	DLCD Form 1 and proposed amendment submitted to DLCD via email
Oct. 1 to	45-day public comment period on proposed RTP amendment for I-205 Toll Project
Nov. 15	published by Metro at <u>oregonmetro.gov</u> /
Oct. 1	TPAC – Introduce RTP amendment for I-205 Toll Project
Oct. 21	JPACT – Introduce RTP amendment for I-205 Toll Project
Oct. 27	MPAC – Introduce RTP amendment for I-205 Toll Project
Nov. 4	Metro Council (Meeting) – Introduce RTP amendment for I-205 Toll Project
	Public hearing as part of public comment period/1st Read of
	Ordinance No. 21-1467 on RTP amendment for I-205 Toll Project
Nov. 15	Close of 45-day public comment period on RTP amendment for I-205 Toll Project
Nov. 17	MTAC – Introduce RTP amendment for I-205 Toll Project and discussion of public
	comments and draft legislation for proposed RTP amendment
Nov. 30	30-day public comment period on proposed MTIP amendment for I-205 Toll
to Jan. 6	Project published by Metro
Dec. 3	TPAC – Discussion of public comments and draft legislation for proposed RTP
	amendment for I-205 Toll Project
	TPAC – Introduce MTIP amendment for I-205 Toll Project
Dec. 8	MPAC – Discussion of public comments and draft legislation for proposed RTP
	Amendment for I-205 Toll Project
Dec. 14	Metro Council (Work Session) – Discussion of public comments and draft
	legislation for proposed RTP amendment for I-205 Toll Project
	Metro Council (Work Session) – Introduce MTIP amendment for I-205 Toll
	Project
Dec. 16	JPACT – Discussion of public comments and draft legislation for proposed RTP
	amendment for I-205 Toll Project
	JPACT – Introduce MTIP amendment for I-205 Toll Project

1

10/1/21



Date	What
Jan. 6	Close of 30-day public comment period on MTIP amendment for I-205 Toll
	Project
Jan. 7	TPAC – Request action on RTP amendment for I-205 Toll Project
	TPAC – Request action on MTIP amendment for I-205 Toll Project
Jan. 19	MTAC – Request action on RTP amendment for I-205 Toll Project
Jan. 20	JPACT – Request action on RTP amendment for I-205 Toll Project
	JPACT – Request action on MTIP amendment for I-205 Toll Project
Jan. 26	MPAC – Request action on RTP amendment for I-205 Toll Project
Feb. 10	Metro Council (Meeting) – Request action on RTP amendment for I-205 Toll
	Project
	Metro Council – Request action on MTIP amendment for I-205 Toll Project
Feb. 14	PAPA Adoption Notice with final action submitted to DLCD within 20 days after
	RTP amendments adopted by the Metro Council; there is an opportunity for
	appeal period

2 10/1/21

I-205 Toll Project

Regional Transportation Plan Amendment

September 22, 2021



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Attachments

I-205 Toll Project Public Involvement Plan

I-205 Toll Project Equitable Engagement Plan

Agencies and Stakeholders Involved in the I-205 Toll Project

Oregon Transportation Commission Meeting Minutes

2018 RTP Public Engagement and Non-Discrimination Checklist



1 Background

- A short history about why/how the project emerged and its importance to the region.
- A brief history of past actions and work that has been accomplished that has led to the proposed amendment (purpose and need description).

In 2017, the Oregon Legislature authorized substantial funding to improve highways, transit, biking and walking facilities, and use technology to make the state's transportation system work better through Oregon House Bill 2017 (HB 2017). As part of this comprehensive transportation package, the legislature also directed the Oregon Transportation Commission (Oregon Transportation Commission) to seek federal approval to implement value pricing (also referred to as tolling or congestion pricing) on I-5 and I-205 in the Portland metropolitan area to address congestion.

The Oregon Department of Transportation (ODOT) initiated the Portland Metro Area Value Pricing Feasibility Analysis shortly after the passage of HB 2017 to:

- Explore the options available.
- Determine how and where value pricing could help improve congestion on I-5 or I-205 during peak travel times.
- Begin to understand potential benefits and impacts to travelers and adjacent communities.

ODOT convened a Policy Advisory Committee for the Value Pricing Feasibility Analysis, which met from late 2017 through mid-2018. The Policy Advisory Committee developed <u>a recommendation to support the Oregon Transportation Commission</u>'s efforts to implement Section 120 of HB 2017, which directs it to pursue approval from the Federal Highway Administration (FHWA) to implement congestion pricing on I-5 and I-205 in the analysis area.

In December 2018, ODOT submitted an <u>application to the FHWA</u>. The application presented the Oregon Transportation Commission's application to implement freeway tolling projects, as directed in HB 2017, and sought a response from the FHWA providing confirmation and clarification of the following critical next steps:

- Eligibility and requirements under federal tolling programs
- Completeness of the proposed scope for additional analysis and project development
- FHWA ability to streamline required review under the National Environmental Policy Act (NEPA)



The projects identified in the application were selected through the Value Pricing Feasibility Analysis and reflect the majority recommendation of the Policy Advisory Committee. The recommendation for tolling on both I-5 and I-205 constitutes Oregon's proposed implementation of freeway tolling.

<u>FHWA responded to the application</u> in January 2019, which kicked off the next phase of analysis for the I-205 Toll Project.

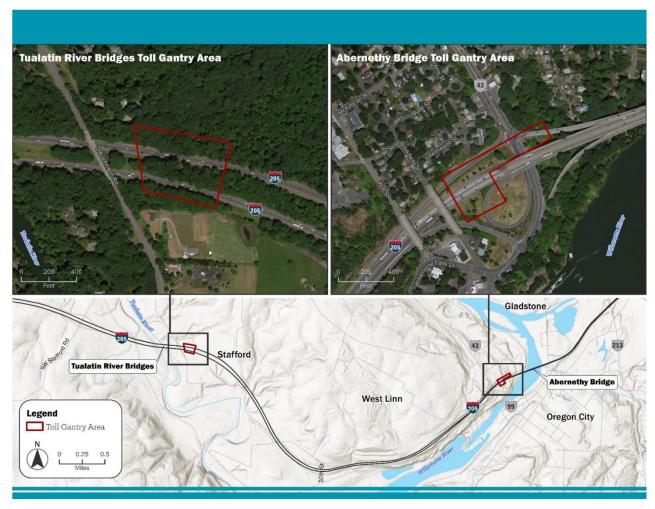
In spring 2019, ODOT selected a consultant to begin planning for the environmental review phase for tolling in the I-5 and I-205 corridors. In fall/winter 2019/20 initial screening of five alternatives for the I-205 Toll Project was conducted to evaluate the performance of different toll configurations. A <u>summary of this analysis</u> is posted on ODOT's website.

In summer 2020, from August 3 to October 16, 2020, ODOT launched an education and engagement period specifically for the I-205 Toll Project. During this time, ODOT hosted numerous education and engagement activities to reach a broad audience. ODOT sought input at the beginning of the environmental review process to help refine the draft purpose and need for the Project, the toll alternatives to be studied, and key issues for analysis as required by NEPA. (See the I-205 Toll Project Public Involvement Plan attachment.)

In August 2021, following the legislative session in Oregon, ODOT determined that toll revenue was needed to complete construction of the I-205 Improvements Project. The governor signed Oregon House Bill 3055 into law, which provides financing options that allow Phase 1A of the I-205 Improvements Project (reconstruction of Abernethy Bridge plus OR 43 and OR 99E interchanges) to be constructed beginning in spring/summer 2022. Toll funding will be needed to complete the remaining phases of the I-205 Improvements Project (Phase 1B (OR 99E to OR 213), Phase 1C (10th Street to Sunset Bridge), Phase 1D (OR 43 to 10th Street), and Phase 2 (10th Street to Stafford Road, including Tualatin River Bridges reconstruction); see Figure 1. Phase 1B is tentatively planned for construction in 2023. If tolling is approved upon completion of the environmental review process for the I-205 Toll Project, and pending development of a toll program, tolls could be used long term to pay back loans for Phase 1A and to pay for construction of the subsequent phases.



Figure 1. I-205 Toll Project - DRAFT MAP



The I-205 Toll Project Preliminary Engineering phase will include activities needed to reach 30% design for the toll zone and gantry. The gantry designs will be developed for the Abernethy and Tualatin River Bridges and will includes the following elements:

- I-205 mainline (gantries spanning both directions of traffic).
- Ramp toll zones at the NB on-ramp and SB off-ramp to and from I-205 at the OR 43 Interchange (Exit 8).
- I-205 mainline (gantries spanning one direction of traffic in each direction).

These designs will include the following:

- Typical toll zone site layouts with parking accommodations.
- Gantry type and size alternate concepts with evaluation of constructability and costs for selection by ODOT (standard Intelligent Transportation Systems sign truss with walkway,



monotube with walkway, concrete vertical columns with trusses or monotube with walkway).

- Pre-cast concrete technical shelter design.
- Standards for lockable in-ground junction boxes and on-site, in-ground conduit.
- General provisions for data and power services, for electrical and generator requirements.
- HVAC standard requirements.
- Toll signage requirements and pavement markings recommendations.
- Plan for maintenance and protection of traffic during construction.
- General landscaping and aesthetic design requirements.
- Updated cost estimate for each standard toll zone type.
- Schedule requirements based on anticipated lead times for long-lead items and construction times.
- An overview of the primary purpose and secondary objectives for the project phase being amended into the RTP and its major work elements and milestones (e.g. complete NEPA and obtain the ROD, determine alternatives, selection of the agency preferred alternative, complete design and PS&E package, etc.)

The Oregon state legislature, region, and ODOT identified the I-205 Improvements Project as a priority project. The I-205 Improvements Project includes seismic bridge upgrades, adding the missing third lane north and south, and interchange improvements. The project received NEPA clearance in 2018; public engagement has been ongoing. In 2021, HB 3055 provided financing tools that allow construction on the first phase (Phase 1A) of the I-205 Improvements Project to begin in 2022, which includes replacement of the Abernethy Bridge and adjacent interchanges. Tolls are needed to fund subsequent phases of the I-205 Improvements Project, and pending completion of the Tolling Environmental Assessment, tolls would also be used as a payback option for funds borrowed for Phase 1A.

The purpose of the I-205 Toll Project is to use variable-rate tolls on the I-205 Tualatin River Bridges and Abernethy Bridge to raise revenue to complete the I-205 Improvements Project and manage congestion. The full text of the Purpose and Need Statement can be found here.



Table 1 is a schedule of the major milestones for the I-205 Toll Project.

Table 1. I-205 Toll Project Major NEPA Milestones

		20)21		2022			
Major NEPA Milestone	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
NEPA Regional Transportation Modeling & DTA Subarea Modeling (2045 & 2027)								
Traffic Analysis (data collection, baseline, no-build and build)								
Environmental Assessment Tech Reports								
Draft Environmental Assessment								
Environmental Assessment Public Comment Period								
Environmental Assessment Comment Response Matrix								
Preferred Alternative Regional Modeling and Traffic Analysis (as								
Revised Transportation Tech Report								
Prepare Final Environmental Assessment/FONSI								
Final Environmental Assessment/FONSI								

Transportation Modeling

- Coordinate tolling modeling with agency, consultant, and Metro staff as well as the Regional Modeling Group.
- Provide technical support to Metro in model development, calibration, validation, and refinement.
- Support modeling work by refining tools and providing key inputs, including Regional Travel Demand model refinements, support for Dynamic Traffic Assignment (DTA) subarea model development, and refinement of the multi-criteria evaluation tool.



Traffic Analysis

- Preliminary modeling to focus on addressing potential for through-trip rerouting via toll gantry logic.
- Draft Environmental Assessment analysis with future horizons on a smaller set of alternatives, supporting traffic and revenue projections.
- Transportation, multimodal, and traffic analysis in the Transportation Technical Report.

Environmental Assessment Technical Reports

- Air Quality
- Economics
- Energy and Greenhouse Gases
- Environmental Justice

- Noise
- Social Resources and Communities
- Visual Quality
- Cumulative Impacts

Draft Environmental Assessment

- Focus on the evaluation of tolling impacts for the I-205 seismic retrofit and widening project and must incorporate all construction-related impacts from the approved Documented Categorical Exclusion (DCE) by reference.
- Include a notice of the intent to prepare a combined Final Environmental Assessment/Finding of No Significant Impact (FONSI).
- Technical work to serve as the technical basis and attached as appendices or incorporated as sections.
- Additional technical analyses:
 - Geology and Soils
 - Hazardous Materials
 - Historic and Archaeological Resources
 - Land Use

- Parks and Recreation/Section 4(f) and Section 6(f)
- Utilities
- Vegetation, Wildlife, and Aquatic Species
- Wetlands and Water Resources

Environmental Assessment Public Comment Period

- Draft, revised draft, and final Notice of Availability with date(s), time(s) and location(s) of the public hearing and the dates of the Environmental Assessment comment period.
- Draft and final Environmental Assessment distribution letter with date(s), time(s) and location(s) of the public hearing and the dates of the Environmental Assessment comment period.



Open houses (serving as the draft Environmental Assessment Public Hearing[s] and an
opportunity for formal public testimony or written comment) and an online open house.

Comment Response Matrix

 Comments received on the published Environmental Assessment will be responded to in summary format. Any changes to the analysis, impacts or mitigation based on comments will be clearly identified in the revised Environmental Assessment and decision document.

Preferred Alternative Modeling and Analysis

- The final round of analysis focused on the preferred alternative identified in the draft EA.
- May include modeled evaluation for transit or other mitigation strategies.
- May include several model runs to refine the alternatives to address Project impacts.

Revised Transportation Technical Report

- Updated from the draft Environmental Assessment Transportation Technical Report to address comments and new analysis identified as a result of public comments.
- Included as an appendix to the final Environmental Assessment.

Prepare Final Environmental Assessment

- Prepared in response to comments on the draft Environmental Assessment.
- Maximize the use of existing documentation prepared for the draft Environmental Assessment.

Final Environmental Assessment/FONSI

- Combined final (revised) Environmental Assessment and FONSI.
- FONSI must include a description of the decision, selected alternative, alternatives considered, criteria used to determine the selected alternative, proposed project funding, Section 4(f) funding and mitigation commitments.

I-205 Toll Project Scope Of Work Summary

The I-205 Toll Project is scoped for work in the following areas: communications and outreach; technical analysis and outputs; traffic and revenue, costs and net revenue, and financial planning; I-205 Environmental Assessment Transportation Technical Report; and I-205 NEPA documentation.

Communications and Outreach

Strategic Communications, Coordination and Public Involvement Plan



The Project will utilize Public Involvement Plan (PIP) incorporating knowledge of the Portland Metro region and NEPA guidelines for public engagement. Elements of the PIP include:

- Key audiences, messages and types of communication.
- Public involvement goals, objectives and evaluation measures.
- Community and stakeholder demographic analysis.
- Environmental justice consideration strategies.
- Media and elected officiation coordination strategies.

Public Events and Community Outreach

Engagement activities are anticipated for the following project components:

- The purpose and need and range of alternatives.
- Increasing understanding of toll purpose, operations and benefits.
- The draft and final Environmental Assessment comment period.
- Refinement of the preferred alternative and equity strategies.
- Refinement of preferred alternative and equity strategies.
- The final Environmental Assessment/FONSI.

Materials to convey technical and complicated information will be prepared in accessible formats and multiple languages.

A community-based outreach plan will facilitate connecting with community organizations and participating in events across the region, including both tabling events and individual activities. Coordination and education with community-based organizations will be ongoing.

Equity Strategy and Equity and Environmental Justice Outreach

An Equity Strategy and Environmental Justice Memorandum sets the basis for the internal work session with the Project Team and the Equity and Mobility Advisory Committee (EMAC). The Project team will also facilitate workshops or meetings with select equity framework-identified groups. Equity outreach also involves bringing on community liaisons who are members of marginalized communities in the Project area or who come from community-based organizations that serve those marginalized communities.

Advisory Committee and Stakeholder Outreach

Transparency and informed decision-making are fundamental to the successful development of tolling projects. The EMAC will provide input to the Oregon Transportation Commission (OTC) or the Project team on the Project equity framework, equity and mobility performance



measures, and equity and mobility strategies to improve Project outcomes. The EMAC also will advise and support implementation of equitable engagement plans during the Project planning process.

Outreach activities also include presentations for OTC, the Legislature, and other leadership forums and jurisdictional briefings, such as city councils, county commissions, neighborhood associations, business groups, community-based organizations and working groups. Project technical analysis is supported by stakeholder engagement through the Regional Partner Agency Staff, Community Work Sessions, the Regional Modeling Group, and the Transit and Multimodal Work Group, among others, to provide points of input, including:

- Stated preference surveys.
- Evaluation criteria and performance measures.
- Alternatives development.
- Transit and multimodal findings.
- Community and Equity Mobility Strategies.

Technical Analysis and Outputs

Technical analyses focus on transit/multimodal, equity and Project alternatives, as well as community mobility/equity strategy development.

Alternatives Analysis and Screening

Project alternatives will incorporate design options for the congestion pricing policy itself (where, when, who, and how much to charge) as well as the technological solutions, infrastructure requirements, legal framework and business models that represent the alternative as deployed. Throughout the process, a no action / no pricing alternative will be evaluated. The I-205 corridor user analysis will inform alternatives development and screening through enhanced understanding of travel behavior and socioeconomic effects for existing and potential users of the tolling project area. Additionally, the alternatives screening evaluation criteria and input provided by all levels of engagement will be used to identify alternatives, document assumptions, compare and document alternatives analyses, and perform initial screening analysis modeling.

Alternatives Modeling

Model development and its application for Project alternatives involves calibration, validation and refinement. The relationship between tolling on I-205 and existing transit and multimodal transportation options will be evaluated to identify improvements to non-motorized travel mode systems as a component of a successful tolling implementation.



Equity Environmental Justice Analyses and Policy

The Project team will work with Agency, EMAC and Metro modelers to develop equity and environmental justice draft and final evaluation criteria and performance measures for tolling on I-205 that are aligned with Project goals and objectives related to equity and environmental justice. The Equitable Toll Report will summarize the equity work prepared throughout the course of the Project including:

- Equity strategy and framework developed for the Project and how these have been implemented.
- Findings from equity and environmental justice outreach.
- Findings and mitigation measures from the equity analysis performed for the Social and Environmental Justice Technical Reports.

Traffic and Revenue, Costs and Net Revenue, and Financial Planning

Traffic and Revenue Forecasts and Report

Annual traffic and revenue forecasts will be developed for the one or two build alternatives carried forward in the NEPA process. The revenue estimates will be based on the weekday modeling outputs for at least two forecast years for traffic on tolled sections I-205.

A draft and final I-205 Level 2 Traffic and Revenue Study report and slide deck will be prepared based upon the travel demand modeling, traffic analysis, traffic and revenue forecasts, and net revenue projections.

Cost Analysis and Net Revenue Projections

Annual operating and maintenance cost estimates will be developed for the in-lane roadway toll system infrastructure on I-205 as well as the program-wide back-office toll collection systems and customer service center functions for all-electronic toll collection, with costs allocated proportionately to I-205 for alternatives that include pricing on both facilities.

Funding Strategies and Financial Planning and Support

Candidate non-toll funding sources, toll-financing options and other related funding strategies will be analyzed and evaluated to help develop feasible financial plans for I-205 or preferred alternatives carried forward in the NEPA process.

I-205 Environmental Assessment Transportation Technical Report

The Transportation Technical Report involves conducting traffic and multimodal forecasting and operations analysis of the proposed alternatives. This includes revisiting the technical foundation to document changes in travel demand and key traffic patterns, and identifying the



need for critical operational or safety enhancements to address potential congestion/mobility and multimodal access impacts.

Data Review and Collection

The first step in documenting existing conditions will be a review of the multimodal transportation data within the study area for other corridor planning efforts. The transportation analysis will leverage available multimodal transportation and traffic data, including data collected as part of the efforts, as well as other efforts to be identified in conjunction with ODOT and their partners.

Existing and Future No Build Conditions

Once the transportation data review is complete and all data pieces have been compiled, the existing conditions analysis will be initiated, including traffic conditions to gauge current levels of delay during critical periods of the day (e.g., AM or PM peak period).

Build Alternatives Analysis

Future transportation access and mobility reflecting up to three build alternatives will be analyzed for the I-205 Toll Project in comparison to the future No Build alternative. Since the build alternatives will generally include tolling or capacity improvements (adding one or more travel lanes plus other off-freeway improvement strategies, transit service enhancements or multimodal safety projects), traffic volume projections must be developed for each alternative.

I-205 Draft and Final Environmental Assessment Transportation Technical Reports

To document the transportation analysis approach, analysis and findings, a technical report will capture the analysis assumptions, approach, data, and alternatives assessment outcomes. The I-205 draft Environmental Assessment Transportation Technical Report will be updated to address comments and new analysis identified as a result of public comments. The revised technical report will be included as appendix to the final Environmental Assessment.

I-205 NEPA Documentation

The NEPA documentation is needed to inform and document a federal decision on tolling on I-205 and this Environmental Assessment will build on the I-205: Stafford Road to OR 213 DCE. The construction impacts of widening I-205 and reconstruction of the Abernethy Bridge have received environmental clearance under the DCE; therefore, the NEPA process conducted under this task will only analyze those additional impacts that result from the tolling action. Resources analyzed in technical reports include:

- Air Quality
- Economics

- Energy and Greenhouse Gases
- Environmental Justice



Noise

- Visual Quality
- Social Resources and Communities
- Cumulative Impact

I-205 NEPA Early Public Engagement

A draft and final agenda and packet of materials will be prepared for an agency coordination meeting with participating agencies. The consultant must attend and facilitate the participating agency coordination meeting with ODOT staff, as determined by the Agency.

I-205 Draft Environmental Assessment Technical Reports and Memoranda

The level of analysis will be "right-sized" for each resource as guided by the ODOT Environmental Impact Statement Template (2010). Stand-alone technical reports will be prepared for resources with more extensive potential impacts anticipated or for which more indepth analysis is required as determined by ODOT and the FHWA.

I-205 Draft Environmental Assessment

A draft Environmental Assessment will be prepared in compliance with ODOT and FHWA guidance. The technical work will serve as the technical basis for the draft EA and will be attached as appendices or incorporated as sections of the draft Environmental Assessment document.

I-205 Final Environmental Assessment/FONSI

A combined final Environmental Assessment (revised Environmental Assessment) and FONSI will be prepared. It is assumed that a combined final Environmental Assessment/FONSI can be prepared for the Project. The final Environmental Assessment will be prepared in response to comments on the draft Environmental Assessment.



Include a short description of any major project challenges expected to be addressed by the work elements and milestones.

There have been and will continue to be several challenges for the I-205 Toll Project. The project conducted an engagement evaluation survey following the summer 2020 engagement to learn how to improve. A summary of findings is posted online.

Some of the major challenges include:

- The ongoing COVID-19 pandemic ODOT had to quickly adapt outreach and engagement from in-person to virtual. The tools continue to be refined to support engagement.
- This will be the first toll project in Oregon. There is a lack of understanding around modern/electronic tolling and the benefits of tolling.
- ODOT has formed an Equity and Mobility Advisory Committee and is the first toll program that is centering equity at this level during the planning and environmental review phase. This new approach reflects ODOT's commitment to consider the following:
 - Persons experiencing low income who could be negatively affected financially
 - Availability of transportation options
 - Concern about diversion impacts to adjacent neighborhoods
 - Frustration that roads have already been paid for; lack of understanding about the current transportation funding environment
- Anticipated Timeline: 2020 2024. Initial I-205 Toll Project was identified at the end of the Value Pricing Feasibility Analysis in 2018. In summer 2020, the I-205 Toll Project officially initiated the NEPA process. The NEPA process is scheduled to be completed by quarter 4 of 2022. Starting in 2022 through 2024, ODOT will be developing toll technology and customer service back-office operations. During this time, the Oregon Transportation Commission will be undergoing a process to set toll rates. The earliest the I-205 Toll Project could begin to collect tolls would be in late 2024.
- A short description if there are other agencies or stakeholders involved in the project and their basic roles and responsibilities.

There are many agencies and stakeholders involved in the I-205 Toll Project. Below is a list of the agencies that were invited to formally participate in the environmental review process. Some agencies who declined participating agency status are involved in other ways on the I-205 Toll Project. Many stakeholders participate on the Equity and Mobility Advisory Committee, Regional Partner Agency Staff monthly meetings, Regional Modeling Group meetings, and the Transit and Multimodal Work Group meetings. The rosters of these groups are attached.



Federal regulations (23 USC 139) require that opportunities be provided for federal, state, and local agencies that have jurisdiction by law or a special interest in the project to formally participate in the project's environmental review process. Three categories of agencies are involved:

- **Lead** FHWA is the lead federal agency for NEPA compliance on the I-205 Toll Project. Serving as a joint lead agency with FHWA, ODOT will share in the responsibility to prepare the NEPA document.
- Cooperating A cooperating agency is any federal agency, other than a lead agency, that
 has jurisdiction by law or special expertise with respect to any environmental impact
 involved in a proposed project or project alternative. No cooperating agencies have been
 identified for the I-205 Toll Project.
- **Participating** Participating agencies that are not cooperating agencies are those having a specific interest in the I-205 Toll Project. Within this Coordination Plan, the term "participating agencies" includes Tribes with an interest in the I-205 Toll Project. These groups also to participate in the development of the Environmental Assessment.

Table 2. Lead Agencies

Agency	Responsibilities
Federal Highway Administration (FHWA)	Manage 23 USC 139 process; prepare Environmental Assessment; provide opportunity for public, participating and cooperating agency involvement
Oregon Department of Transportation (ODOT)	Manage 23 USC 139 process; prepare Environmental Assessment; provide opportunity for public, participating and cooperating agency involvement



Table 3. Agencies and Tribes Invited to be Participating Agencies

Agency	Responsibilities	Status
Federal		
National Marine Fisheries Service (NMFS)	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies for the following technical topics based on the special expertise or jurisdiction of the agency: Water quality and species protected under the Endangered Species Act. 	No response
U.S. Environmental Protection Agency (US EPA)	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies for the following technical topics based on the special expertise or jurisdiction of the agency: environmental or socioeconomic impacts. 	Declined
U.S. Fish and Wildlife Service (USFWS)	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies for the following technical topics based on the special expertise or jurisdiction of the agency: water quality and species protected under the Endangered Species Act. 	No response
Tribes		
Confederated Tribes of the Grand Ronde Community of Oregon	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies for the following technical topics based on the special expertise or jurisdiction of the agency: archaeology, history, and tribal interests. 	Declined



Agency	Responsibilities	Status
Confederated Tribes of Siletz Indians	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies for the following technical topics based on the special expertise or jurisdiction of the agency: archaeology, history, and tribal interests. 	No response
Confederated Tribes of the Umatilla Indian Reservation	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies for the following technical topics based on the special expertise or jurisdiction of the agency: archaeology, history, and tribal interests. 	No response
Confederated Tribes of the Warm Springs Reservation of Oregon	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies for the following technical topics based on the special expertise or jurisdiction of the agency: archaeology, history, and tribal interests. 	No response
Confederated Tribes and Bands of the Yakama Nation	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies for the following technical topics based on the special expertise or jurisdiction of the agency: archaeology, history, and tribal interests. 	No response



Agency	Responsibilities	Status
Cowlitz Indian Tribe	 Review Environmental Assessment for sufficiency and provide comments Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies for the following technical topics based on the special expertise or jurisdiction of the agency: archaeology, history, and tribal interests. 	No response
Nez Perce Tribe	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies for the following technical topics based on the special expertise or jurisdiction of the agency: archaeology, history, and tribal interests. 	No response
State		
Oregon Department of Environmental Quality (DEQ)	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies for the following technical topics based on the special expertise or jurisdiction of the agency: environmental impacts. 	Accepted
Oregon Department of Fish and Wildlife (ODFW)	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies for the following technical topics based on the special expertise or jurisdiction of the agency: water quality, fish and wildlife species. 	No response



Agency	Responsibilities	Status
Oregon Department of Land Conservation and Development (DLCD)	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies for the following technical topics based on the special expertise or jurisdiction of the agency: land use, statewide land use goals. 	No response
Oregon Department of Energy (ODOE)	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies for the following technical topics based on the special expertise or jurisdiction of the agency: energy. 	No response
Oregon Department of State Lands (DSL)	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies for the following technical topics based on the special expertise or jurisdiction of the agency: wetlands and waterways, state-owned lands. 	Declined
Oregon State Historic Preservation Office (SHPO)	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies for the following technical topics based on the special expertise or jurisdiction of the agency: Historic Resources, Archaeological Resources, and Historic Preservation Act Section 106 compliance. 	Accepted



Agency	Responsibilities	Status
Oregon Tourism Commission (Travel Oregon)	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies for the following technical topics based on the special expertise or jurisdiction of the agency: tourism economics. 	No response
Washington State Department of Transportation (WSDOT)	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies for the following technical topics based on the special expertise or jurisdiction of the agency: transportation and transportation planning. 	Accepted
Regional		,
C-TRAN	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. 	Accepted
	 Provide comments on the purpose and need; range of alternatives; and methodologies for the following technical topics based on the special expertise or jurisdiction of the agency. 	
Metro	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies for the following technical topics based on the special expertise or jurisdiction of the agency. 	Accepted



Agency	Responsibilities	Status
Port of Portland	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies for the following technical topics based on the special expertise or jurisdiction of the agency. 	Accepted
Port of Vancouver	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies for the following technical topics based on the special expertise or jurisdiction of the agency. 	Accepted
Southwest Washington Regional Transportation Council (RTC)	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies for the following technical topics based on the special expertise or jurisdiction of the agency. 	Accepted
TriMet	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies for the following technical topics based on the special expertise or jurisdiction of the agency. 	Accepted
Local		
Clackamas County	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies based on the special expertise or jurisdiction of the agency. 	Accepted



Agency	Responsibilities	Status
Clark County	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies based on the special expertise or jurisdiction of the agency. 	Accepted
Marion County	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies based on the special expertise or jurisdiction of the agency. 	No response
Multnomah County	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies based on the special expertise or jurisdiction of the agency. 	Accepted
Washington County	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies based on the special expertise or jurisdiction of the agency. 	Accepted
City of Camas	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies based on the special expertise or jurisdiction of the agency. 	No response



Agency	Responsibilities	Status
City of Canby	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies based on the special expertise or jurisdiction of the agency. 	No response
City of Durham	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies based on the special expertise or jurisdiction of the agency. 	No response
City of Gladstone	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies based on the special expertise or jurisdiction of the agency. 	Accepted
City of Gresham	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies based on the special expertise or jurisdiction of the agency. 	Accepted
City of Happy Valley	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies based on the special expertise or jurisdiction of the agency. 	Accepted



Agency	Responsibilities	Status
City of Johnson City	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies based on the special expertise or jurisdiction of the agency. 	No response
City of Lake Oswego	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies based on the special expertise or jurisdiction of the agency. 	Accepted
City of King City	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies based on the special expertise or jurisdiction of the agency. 	No response
City of Maywood Park	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies based on the special expertise or jurisdiction of the agency. 	No response
City of Milwaukie	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies based on the special expertise or jurisdiction of the agency. 	Accepted



Agency	Responsibilities	Status
City of Oregon City	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies based on the special expertise or jurisdiction of the agency. 	Accepted
City of Portland	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies based on the special expertise or jurisdiction of the agency. 	Accepted
City of Rivergrove	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies based on the special expertise or jurisdiction of the agency. 	Accepted
City of Sherwood	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies based on the special expertise or jurisdiction of the agency. 	No response
City of Tigard	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies based on the special expertise or jurisdiction of the agency. 	No response



Agency	Responsibilities	Status
City of Tualatin	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies based on the special expertise or jurisdiction of the agency. 	Accepted
City of Vancouver	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies based on the special expertise or jurisdiction of the agency. 	Accepted
City of Washougal	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies based on the special expertise or jurisdiction of the agency. 	No response
City of West Linn	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies based on the special expertise or jurisdiction of the agency. 	Accepted
City of Wilsonville	 Review Environmental Assessment for sufficiency and provide comments. Identify any issues of concern regarding the I-205 Toll Project's potential environmental impacts and provide timely input on unresolved issues. Provide comments on the purpose and need; range of alternatives; and methodologies based on the special expertise or jurisdiction of the agency. 	Accepted



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2 Regional Significance Determination

The transportation project is located on a facility designated in one or more of the RTP network maps.

Within the 2018 RTP, I-205 is designated:

- Throughway on the regional motor vehicle network map (Figure 3.13)
- Frequent bus and future high-capacity transit on the regional transit network map (Figure 3.16)
- Main roadway route on the regional freight network map (Figure 3.21)
- The transportation investment requires permission or approval(s) from the U.S. Department of Transportation or project level NEPA review.

The I-205 Toll Project is currently in a project-level NEPA review, currently classified as an Environmental Assessment, which is anticipated to be completed in 2022.

Other information for Metro staff to consider (please describe):

This is the first toll project in Oregon and will be foundational to providing a revenue stream to fund highway and multimodal congestion relief projects in the corridor, including funds toward the construction of the I-205 Implementation Project. Variable-rate tolls will help manage travel demand, resulting in reduced traffic congestion and benefiting those who pay the toll with a faster, more reliable trip.

FHWA has requested this RTP update, to clarify the financial connection between the I-205 Improvements Project and the I-205 Tolling Project. In addition, FHWA requires NEPA analysis to be completed under the preliminary engineering phase.



3 Regional Transportation Plan Consistency

X

Identify the RTP Chapter 2 regional goals and objectives being addressed by this transportation investment – and provide a brief description of how.]

GOAL 1: Vibrant Communities

The greater Portland region is a great and affordable place to live, work and play where people can easily and safely reach jobs, schools, shopping, services, and recreational opportunities from their home by walking, transit, shared trip or driving.

Objective 1.1 2040 Growth Concept Implementation – Focus growth and transportation investment in designated 2040 growth areas (the Portland central city, regional and town centers, corridors, main streets, and employment and industrial areas).

Objective 1.2 Walkable Communities – Increase the share of households in walkable, mixed-use areas served by current and planned frequent transit service.

Objective 1.3 Affordable Location-Efficient Housing Choices – Increase the number and diversity of regulated affordable housing units within walking distance of current and planned frequent transit service.

Objective 1.4 Access to Community Places1 – Increase the number and variety of community places that households, especially households in historically marginalized communities, can reach within a reasonable travel time for all modes of travel.

Response:

The I-205 Toll Project performance measures will specifically measure access from households in our Equity Framework-identified communities, which includes and expands upon Metro's equity definition of historically marginalized communities, to jobs, parks, and social resources (health services, community centers, grocery stories, schools, places of worship, etc.). The goal tied to these performance measures is to "provide benefits for historically and currently underserved communities."

GOAL 2: Shared Prosperity

People have access to jobs, goods and services and businesses have access to workers, goods and markets in a diverse, inclusive, innovative, sustainable and strong economy that equitably benefits all the people and businesses of the greater Portland region.

Objective 2.1 Connected Region – Build an integrated system of throughways, arterial streets, freight routes and intermodal facilities, transit services and bicycle and pedestrian facilities, with efficient connections between modes that provide access to jobs, markets and community places within and beyond the region.

Objective 2.2 Access to Industry and Freight Intermodal Facilities – Increase access to industry and freight intermodal facilities by a reliable and seamless freight transportation system that includes air



cargo, pipeline, trucking, rail, and marine services to facilitate efficient and competitive shipping choices for goods movement in, to and from the region.

Objective 2.3 Access to Jobs and Talent – Attract new businesses and family-wage jobs and retain those that are already located in the region while increasing the number and variety of jobs that households can reach within a reasonable travel time.

Objective 2.4 Transportation and Housing Affordability – Reduce the share of income that households in the region spend on transportation to lower overall household spending on transportation and housing.

Response:

The I-205 Toll Project Purpose and Need Statement specifically identifies the following goals:

- Support safety, regardless of mode of transportation.
- Support multimodal transportation choices.
- Support interoperability with other toll systems.
- Support regional economic growth.

I-205 Toll Project performance measures go into greater detail about how the analysis on impacts to bicycle and transit is being done with a similar rigor to that for automobiles and freight movement. In coordination with Metro staff, we are developing a travel demand model that extends out of the Metro Urban Growth Boundary to understand impacts on areas within and beyond the region. Our performance measures also call out the specific regional and local impacts to movement of freight and commercial transportation.

GOAL 3: Transportation Choices

People throughout the region have safe, convenient, healthy and affordable options that connect them to jobs, school, services, and community places, support active living and reduce transportation-related pollution.

Objective 3.1 Travel Choices – Plan communities and design and manage the transportation system to increase the proportion of trips made by walking, bicycling, shared rides and use of transit, and reduce vehicle miles traveled.

Objective 3.2 Active Transportation System Completion – Complete all gaps in regional bicycle and pedestrian networks.

Objective 3.3 Access to Transit – Increase household and job access to current and planned frequent transit service.

Objective 3.4 Access to Active Travel Options – Increase household and job access to planned regional bike and walk networks.

Response:

The I-205 Toll Project Purpose and Need Statement specifically identifies the following goals:

- Support safety, regardless of mode of transportation.
- Support multimodal transportation choices.



• Maximize interoperability with other transportation systems.

I-205 Toll Project performance measures go into greater detail about how the analysis on impacts to bicycle and transit is being done with a similar rigor to that for automobiles and freight movement.

Through the work of our Transit Multimodal Work Group, which comprises representatives from most of the region's transit providers, we have been discussing how the fare and technology system between tolling and transit can be integrated and seamlessly interoperable for the customer.

Through the work of our Equity and Mobility Advisory Committee, we have been providing research on how tolling has been coordinated with transit and multimodal transportation investments from around the United States and the world. Their work in communicating preferred policy and strategies for ODOT and the Oregon Transportation Commission will help inform and further the conversation for commitments to address transit and multimodal transportation needs in developing the I-205 Toll Project and the Oregon Toll Program, which has statewide impacts.

GOAL 4: Reliability and Efficiency

The transportation system is managed and optimized to ease congestion, and people and businesses are able to safely, reliably and efficiently reach their destinations by a variety of travel options.

Objective 4.1 Regional Mobility – Maintain reasonable person-trip and freight mobility and reliable travel times for all modes in the region's mobility corridors, consistent with the designated modal functions of each facility and planned transit service within the corridor.

Objective 4.2 Travel Management – Increase the use of real-time data and decision-making systems to actively manage transit, freight, arterial and throughway corridors.

Objective 4.3 Travel Information – Increase the number of travelers, households and businesses with access to real-time comprehensive, integrated, and universally accessible travel information.

Objective 4.4 Incident Management – Reduce incident clearance times on the region's transit, arterial and throughway networks through improved traffic incident detection and response.

Objective 4.5 Demand Management – Increase the number of households and businesses with access to outreach, education, incentives and other tools that increase shared trips and use of travel options.

Objective 4.6 Pricing – Expand the use of pricing strategies to manage vehicle congestion and encourage shared trips and use of transit.

Objective 4.7 Parking Management – Manage the supply and price of parking in order to increase shared trips and use of travel options and to support efficient use of urban land.

Response:

The I-205 Toll Project Purpose and Need Statement specifically identifies the following goals:

Support safety, regardless of mode of transportation.



- Support multimodal transportation choices.
- Support interoperability with other toll systems.
- Support regional economic growth.

I-205 Toll Project performance measures go into greater detail about how the analysis on impacts to bicycle and transit is being done with a similar rigor to that for automobiles and freight movement. Person throughput in the corridor is a specific measure. ODOT is collaborating with Metro on the regional travel demand model, which includes all of the transportation and transit assumptions in the fiscally constrained Regional Transportation Plan project list, to inform the impacts analysis.

After the I-205 Toll Project completes the Environmental Assessment, a toll-rate setting process will begin. This process will identify the real-time data and decision-making process for future adjustments to the toll rate schedule. Based on the modeling data and feedback in the environmental review process, ODOT will propose a variable rate, and set the schedule for congestion pricing on the I-205 Toll Project that is intended to manage vehicle congestion, encourage shared trips, and increase transit use.

Through the work of our Transit Multimodal Work Group, which comprises representatives from most of the region's transit providers and Transportation Management Agencies, we have been discussing how to increase the number of households and businesses with access to outreach, education, incentives and other tools that increase shared trips and use of travel options.

GOAL 5: Safety and Security

People's lives are saved, crashes are avoided and people and goods are safe and secure when traveling in the region.

Objective 5.1 Transportation Safety – Eliminate fatal and severe injury crashes for all modes of travel.

Objective 5.2 Transportation Security – Reduce the vulnerability of the public and critical passenger and freight transportation infrastructure to crime and terrorism.

Objective 5.3 Preparedness and Resiliency – Reduce the vulnerability of regional transportation infrastructure to natural disasters, climate change and hazardous incidents.

Response:

The I-205 Toll Project Purpose and Need Statement specifically identifies the following goals:

- Limit additional traffic diversion from tolls on I-205 to adjacent roads and neighborhoods.
- Support safety, regardless of mode of transportation.
- Contribute to regional improvements in air quality and support the State's climate-change efforts.
- Support multimodal transportation choices.



I-205 Toll Project performance measures go into greater detail about how we are measuring the impacts to safety for all modes of travel on the highway and roadways within the Area of Potential Impact. Additionally, through the review of performance measures with our Equity and Mobility Advisory Committee, we revised and updated our performance measures to understand impacts to neighborhood air quality, heat islands, and stress on the bike/walk system (e.g., using Level of Traffic Stress as a measure).

As the I-205 Toll Project is needed to fully deliver the I-205 Improvements Project, the seismic upgrade of the Abernathy Bridge and Tualatin River Bridges will provide an essential enhancement to the region's and state's infrastructure. This route is on crucial freight and emergency response route.

Additional bridges will either be upgraded or replaced to accommodate widening and withstand a major earthquake at the following locations over I-205:

- West A Street
- Sunset Avenue
- Tualatin River
- Borland Road
- Woodbine Road
- Main Street
- 10th Street
- Blankenship Road

GOAL 6: Healthy Environment

The greater Portland region's biological, water, historic and cultural resources are protected and preserved.

Objective 6.1 Biological and Water Resources – Protect fish and wildlife habitat and water resources from the negative impacts of transportation.

Objective 6.2 Historic and Cultural Resources – Protect historic and cultural resources from the negative impacts of transportation.

Objective 6.3: Green Infrastructure – Integrate green infrastructure strategies in transportation planning and design to avoid, minimize and mitigate adverse environmental impacts.

Objective 6.4: Light Pollution – Minimize unnecessary light pollution to avoid harm to human health, farms and wildlife, increase safety and improve visibility of the night sky.

Objective 6.5: Habitat Connectivity – Improve wildlife and habitat connectivity in transportation planning and design to avoid, minimize and mitigate barriers resulting from new and existing transportation infrastructure.

Response

The I-205 Toll Project performance measures will measure and avoid, minimize, or mitigate barriers through design to biological, water, historic and cultural resources.



GOAL 7: Healthy People

People enjoy safe, comfortable and convenient travel options that support active living and increased physical activity, and transportation-related pollution that negatively impacts public health are minimized.

Objective 7.1 Active Living – Improve public health by providing safe, comfortable and convenient transportation options that support active living and physical activity to meet daily needs and access services.

Objective 7.2 Clean Air – Reduce transportation-related air pollutants, including criteria pollutants and air toxics emissions.

Objective 7.3 Other Pollution Impacts – Minimize air, water, noise, light and other transportation-related pollution health impacts.

Response

The I-205 Toll Project Purpose and Need Statement specifically identifies the following goals or objectives:

- Contribute to regional improvements in air quality and support the State's climate-change efforts
- Support equitable and reliable access to health promoting activities (e.g., parks, trails, recreation areas) and health care clinics and facilities.
- Support multimodal transportation choices.

I-205 Toll Project performance measures go into greater detail about how the analysis will help analyze impacts to air pollutants, emissions, and minimize impacts to air, water, and noise, so that we can avoid, minimize, or mitigate.

Through the review of performance measures with our Equity and Mobility Advisory Committee, we revised and updated our performance measures to understand impacts to neighborhood air quality, heat islands, and stress on the bike/walk system (e.g., using Level of Traffic Stress as a measure).

GOAL 8: Climate Leadership

The health and prosperity of people living in the greater Portland region are improved and the impacts of climate change are minimized as a result of reducing transportation-related greenhouse gas emissions.

Objective 8.1 Climate Smart Strategy Implementation – Implement policies, investments and actions identified in the adopted Climate Smart Strategy, including coordinating land use and transportation; making transit convenient, frequent, accessible and affordable; making biking and walking safe and convenient; and managing parking and travel demand.

Objective 8.2 Greenhouse Gas Emissions Reduction – Meet adopted targets for reducing transportation-related greenhouse gas emissions.

Objective 8.3 Vehicle Miles Traveled – Reduce vehicle miles traveled per capita.



Objective 8.4 Low and Zero Emissions Vehicles – Support state efforts to transition Oregon to cleaner, low carbon fuels and increase the adoption of more fuel-efficient vehicles and alternative fuel vehicles, including electric and hydrogen vehicles.

Objective 8.5 Energy Conservation - Reduce transportation-related consumption of energy and reliance on sources of energy derived from petroleum and gasoline.

Objective 8.6 Green Infrastructure – Promote green infrastructure that benefits both climate and other environmental objectives, including improved stormwater management and wildlife habitat.

Response

The I-205 Toll Project Purpose and Need Statement specifically identifies the following goals or objectives:

- Contribute to regional improvements in air quality and support the State's climate-change efforts.
- Support management of congestion and travel demand.

I-205 Toll Project performance measures go into greater detail about how the analysis will help analyze and reduce impacts to energy use, vehicle miles traveled, and greenhouse gas emissions.

Additionally, the I-205 Toll Project performance measures go into greater detail about how the analysis on impacts to bicycle and transit is being done with a similar rigor to that for automobiles and freight movement.

Through the work of our Transit Multimodal Work Group, which comprises representatives from mostly all of the region's transit providers, we have been discussing how the fare and technology system between tolling and transit can be integrated and seamlessly interoperable for the customer.

Through the work of our Equity and Mobility Advisory Committee, we have been providing research on how tolling has been coordinated with transit and multimodal transportation investments from around the United States and the world. Their work in communicating preferred policy and strategies for ODOT and the Oregon Transportation Commission will help inform and further the conversation for commitments to address transit and multimodal transportation needs in developing the I-205 Toll Project and the Oregon Toll Program, which has statewide impacts.

GOAL 9: Equitable Transportation

The transportation-related disparities and barriers experienced by historically marginalized communities, particularly communities of color, are eliminated.

Objective 9.1 Transportation Equity – Eliminate disparities related to access, safety, affordability and health outcomes experienced by people of color and other historically marginalized communities.



Objective 9.2 Barrier Free Transportation – Eliminate barriers that people of color, low income people, youth, older adults, people with disabilities and other historically marginalized communities face to meeting their travel needs.

Response

The I-205 Toll Project Purpose and Need Statement specifically identifies the goal of provide benefits for historically and currently excluded and underserved communities. How this would be accomplished is further defined in the I-205 Toll Project objectives and performance measures for this goal, as well as the Oregon Toll Program's Equity Framework. The Equity Framework is a document that was developed in coordination between ODOT and the Equity and Mobility Advisory Committee. Key elements of this document include the following:

- Articulation of a trauma-informed approach.
- A more iterative step-by-step process that is changing the way ODOT conducts the environmental review process.
- Definition for equity groups that goes beyond what is traditionally required by Environmental Justice analysis.
- Pushing ODOT to commit to actions that advance equity, not just mitigate impact.
- Recognizing ODOT's historical and current role in furthering inequality.

Building upon the work of the Value Pricing Feasibility Analysis, the Oregon Transportation Commission has directed ODOT and the Equity and Mobility Advisory Committee to develop options that address equity in tolling by increased transit and transportation options, addressing impacts of diversion on neighborhood health and safety, and impacts to affordability. Additionally, through the Oregon Legislature, ODOT will be required to report back on an equitable, income-based toll rate by September 2022.

GOAL 10: Fiscal Stewardship.

Regional transportation planning and investment decisions provide the best return on public investments.

Objective 10.1 Infrastructure Condition – Plan, build and maintain regional transportation assets to maximize their useful life, minimize project construction and maintenance costs and eliminate maintenance backlogs.

Objective 10.2 Sustainable Funding – Develop new revenue sources to prepare for increased demand for travel on the transportation system as our region grows.

Response

The quality of our transportation infrastructure and availability of funds are not keeping pace with population and jobs growth in our region. The federal gas tax that funds transportation projects has not increased since 1993, and Oregon state transportation funds have been primarily dedicated to maintaining aging infrastructure. Allowing the system to continue on its



current trajectory will result in a severely diminished economy, reduce quality of life, and deepen current inequities.

ODOT's Urban Mobility Office is charged with advancing ODOT's mission to comprehensively address some of the region's most pressing transportation challenges, including equity, climate change, safety, congestion, and reliable funding. The Urban Mobility Office is working on a plan to manage congestion for decades to come through implementation of congestion pricing, targeted elimination of highway bottlenecks, and strategic multimodal investments across the transportation network, in close coordination with partner agency efforts. The Oregon Toll Program is foundational to delivering this strategy. Tolling can manage congestion through variable-rate tolls, while also providing revenue for strategic transportation improvements. Together, the investments and strategies will provide people with faster and more efficient travel using the transportation mode of their choice. The I-205 Toll Project is the first toll project in the metropolitan region and can be the beginning of the larger Oregon Toll Program implementation.

The I-205 Toll Project will implement tolls in the vicinity of the Abernethy Bridge and Tualatin River Bridges in Clackamas County to fund the I-205 Improvements Project. As considered, tolls would help fund construction of the planned I-205 Improvements Project while giving travelers a better and more reliable trip. The I-205 Toll Project will also fund equity and mobility strategies that contribute to a more equitable toll project. Toll collection can continue in perpetuity, after the debt commitment for construction of the I-205 Improvements Project is paid. This ongoing revenue source can continue to pay for transportation investments into the future.

GOAL 11: Transparency and Accountability

Regional transportation decisions are open and transparent and distribute the benefits and burdens of our investments in an equitable manner.

Objective 11.1 Meaningful Public and Stakeholder Engagement – Engage more and a wider diversity people in providing input at all levels of decision-making for developing and implementing the plan, particularly people of color, English language learners, people with low income and other historically marginalized communities.

Objective 11.2 Performance-Based Planning – Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis.

Objective 11.3 Coordination and Cooperation – Improve coordination and cooperation among the owners and operators of the region's transportation system.

Response

ODOT is employing many strategies to ensure engagement and transparency around decisions and the decision-making process. All of the engagement plans provide the various strategies we are employing to communicate information. A summary of the early project engagement for the



Purpose and Need Statement, alternatives and goals and objectives can be found in the <u>I-205</u> <u>Engagement Summary</u>.

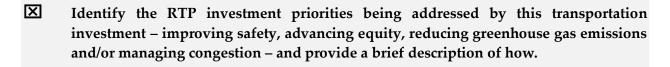
Additionally, the Equity and Mobility Advisory Committee developed the Equity Framework that guides the entirety of this project, including the technical analysis and the public engagement strategies. The goals of the toll projects' equity framework are to:

- Gain better outcomes for communities who have been historically <u>and are currently</u> <u>underrepresented and underserved by transportation projects</u>
- Be transparent, inclusive and intentional when engaging communities in solutions

In addition, the I-205 Toll Project conducted an <u>initial demographic assessment</u>, based on a review of US Census Bureau and American Community Survey data, for public engagement to identify people experiencing low income and other historically and currently excluded or underserved communities. The following findings and actions resulted from the demographic analysis:

- For the I-205 project area corridor, specifically, project engagement should focus on reaching seniors, people experiencing low income, and people with disabilities at the northern edge of the project area. Additionally, the I-205 project area corridors contain linguistically isolated households that speak Spanish and Asian languages, including Chinese.
- Maps for the demographic analysis were developed and provided to the Equity and Mobility Advisory Committee for their recommendation process.
- Early traffic results combined with census tract analysis of people experiencing low incomes
 has led to planning focused engagement in areas where traffic impacts could affect
 historically and currently excluded or underserved communities, particularly Canby and
 Gladstone. This work is ongoing.

A more rigorous demographic analysis at the census tract level is ongoing to support Environmental Assessment development.



THE CHALLENGE

Congestion in the Portland metropolitan area has steadily increased in the past decade, with regional growth trends showing that these increases are likely to be sustained and expanded for the foreseeable future. The impacts of the COVID-19 pandemic resulted in reduced traffic on the transportation system during the past year, but we are experiencing traffic levels return to near pre-pandemic levels on many regional roadways. May 2021 traffic volumes on the region's freeway network approached 92% of pre-pandemic levels.



Significant population and employment growth in the region are straining the region's roadways. The population growth trajectory in the Portland metropolitan area is anticipated to accelerate in the coming decades, with a 23% population growth from 2.5 million to over 3 million residents between 2018 and 2040, followed by a 43% increase to 3.5 million residents by 2060.¹ Job growth in greater Portland continues to outpace that of the United States average, with job growth in Portland occurring at an average annual rate of 2% in 2019, which was greater than the nationwide average of 1.6%.²

ODOT has observed severe congestion throughout the region's freeway network. In 2019, evening peak travel times on the most congested portions of I-5 and I-205 approached three times that of the "freeflow" duration without congestion. Sections of I-5 and I-205 with older designs, sudden lane reductions or on-ramps with significant demand have resulted in these segments operating as "bottlenecks," with average travel times falling below 75% of freeflow speed (45 miles per hour). While the daily economic impact of delayed vehicles on regional freeways in 2019 is \$1.2 million, congestion also spurs increased air pollution and collisions.

The quality of our transportation infrastructure and availability of funds are not keeping pace with population and jobs growth in our region. The federal gas tax that funds transportation projects has not increased since 1993, and Oregon state transportation funds have been primarily dedicated to maintaining aging infrastructure. Much of the region's infrastructure is at risk of failing in a significant earthquake and needs updating. Transportation emissions are Oregon's largest single source of greenhouse gas emissions, and our transportation system contributes to inequities experienced by historically and currently underrepresented and underserved communities.

Allowing the system to continue on its current trajectory will deepen current inequities, severely diminish the economy, reduce quality of life, and result in increased greenhouse gas emissions.

A region cannot build its way out of congestion. Countless locations across the world have tried and failed to do so. Oregon is rightly proud of our investments in multimodal infrastructure. We know that highways are only one part of a thriving transportation network.

OUR CHARGE

ODOT's Urban Mobility Office is charged with advancing ODOT's mission to comprehensively address some of the region's most pressing transportation challenges, including equity, climate change, safety, congestion, and reliable funding. The Urban Mobility Office is working on a plan to manage congestion for decades to come through implementation of congestion pricing,

Portland Business Alliance. 2020. Value of Jobs State of the Economy. Accessed March 15, 2021. https://portlandalliance.com/assets/pdfs/economic-reports/2020-VOJ-State-of-Economy-WEB.pdf.



¹ Census Reporter. 2018. Accessed June 17, 2021. https://censusreporter.org/profiles/16000US4159000-portland-or/.

targeted elimination of highway bottlenecks, and strategic multimodal investments across the transportation network.

The Oregon Toll Program is foundational to delivering this strategy. Tolling can manage congestion through variable-rate tolls, while also providing revenue for strategic transportation improvements. Together, the investments and strategies will provide people with faster and more efficient travel using the transportation mode of their choice. The I-205 Toll Project is the first toll project in the metropolitan region and can be the beginning of the larger toll program implementation.

Advancing equity

- Established Equity Framework and Equity and Mobility Advisory Committee, which deepens relationships and partnerships with historically and currently underrepresented and underserved communities.
- The Equity Framework is changing the way ODOT would normally do the environmental review process to one that is more transparent and iterative.
- The Equity Framework is pushing ODOT to commit to actions that advance equity, not just mitigate impact. For example, the I-205 Toll Project will evaluate strategic investments to advance equity for transit and multimodal transportation options, neighborhood health and safety, and affordability
- Tolling is one funding tool that can more accurately reflect the true cost of those contributing to peak-hour congestion and benefit low-income drivers who value a reliable trip and easier access to more jobs.
- Congestion pricing coupled with improvements around bottlenecks provides congestion relief that can improve air quality in communities adjacent to the highway, which are disproportionally historically marginalized or excluded communities.
- Through the Oregon Legislature, ODOT will be required to report back on an equitable, income-based toll rate by September 2022.

Improving safety

- Through variable toll rates, better congestion management reduces the large speed differences in stop-and-go traffic that backs up at peak travel hours and leads to severe injury crashes or deaths.
- Evaluating strategic safety and health investments in areas affected by I-205 toll-based diversion as to determine what investments would advance equity through safety improvements.
- I-205 Improvements Project, which includes crucial seismic upgrades, is made possible with tolling.
- New roundabout with the I-205 Improvements Project will improve safety and operations for northbound travelers accessing I-205.



 Auxiliary lanes will be lengthened and improved to address substandard merging and reduce traffic weaving.

Climate

- Reduces greenhouse gas and vehicle miles traveled through mode shifts. Project evaluating expanded transportation options.
- Reduces greenhouse gas emissions by managing congestion so that fewer hours are spent waiting in highway congestion.
- Abernathy Bridge improvements will construct the first earthquake-ready interstate structure across the Willamette River and seismic upgrades will be done to eight other corridor bridges, with the I-205 Improvements Project.

Congestion

- Tolling can manage congestion through variable-rate tolls, while also providing revenue for strategic transportation improvements.
- Supports improved travel time, reliability, and efficient movement of goods.
- Supports movement of regional and statewide economic development by opening access to a wider range of jobs and improving predictability of travel times.
- Evaluating strategic investments made to advance equity through safety improvements in areas affected by toll-based diversion.
- I-205 Improvements Project, which includes crucial seismic upgrades, is made possible with tolling.
- Describe how project is consistent with and supports implementation of RTP System and Regional Design policies (see RTP Chapter 3, Section 3.2 through Section 3.11).

3.2 OVERARCHING SYSTEM POLICIES

3.2.1 Safety and security policies

3.2.1.1 Regional Transportation Safety Strategy (2018)

3.2.1.2 Using the Safe System approach

3.2.1.3 Regional high injury corridors and intersections

3.2.1.4 Safety and security policies

Response

The I-205 Toll Project meets the safety strategy and safety and security policies in the following ways:

 The I-205 Toll Project is relying on the regional travel demand model and also more refined modeling with the Dynamic Traffic Analysis and Multi Criteria Evaluation tool to analyze traffic patterns.



- For roadway safety, the NEPA analysis will assess the change in roadway safety conditions (based on Highway Safety Manual Part C Methodology) as well as change in roadway queues that could affect safety
- For bicycle and pedestrian modes, safety will be qualitatively addressed based on changes in Level of Traffic Stress (LTS) for each mode based on ODOT's bicycle and pedestrian documented LTS calculation methodology
- Through variable toll rates, better congestion management reduces the large speed differences in stop-and-go traffic that backs up at peak travel hours and leads to severe injury crashes or deaths.
- Evaluating strategic safety and health investments in areas impacted by I-205 toll-based diversion as to determine what investments would advance equity through safety improvements.
- New roundabout with the I-205 Improvements Project will improve safety and operations for northbound travelers accessing I-205.
- Auxiliary lanes will be lengthened and improved to address substandard merging and reduce traffic weaving.
 - 3.2.2 Transportation equity policies
 - 3.2.2.1 Metro's Strategic Plan to Advance Racial Equity, Diversity, and Inclusion (2016
 - 3.2.2.2 Transportation equity and the Regional Transportation Plan
 - 3.2.2.3 Regional Transportation Plan equity focus areas
 - 3.1.2.4 Transportation equity policies (7 policies)

Response

ODOT's strategic plan and Urban Mobility Office implementation of the plan includes the charge to serve all Oregonians equitably. The voices of our community matter and influence the work we do. A focus on equity ensures that we look beyond merely improving the system to improving the quality of life of every Oregonian. This includes being mindful of the benefits and burdens created by our work and ensuring they are distributed equitably. The equity goal includes focusing on workforce diversity and opportunities for advancement, expanding economic opportunities for minority groups, climate-change equity, and creating more representative public engagement processes.

• Advancing equity in the I-205 Toll Project

- Established Equity Framework and Equity and Mobility Advisory Committee, which
 deepens relationships and partnerships with historically and currently
 underrepresented and underserved communities.
- The Equity Framework is changing the way ODOT would normally do the environmental review process to one that is more transparent and iterative.



- The Equity Framework is pushing ODOT to commit to actions that advance equity, not just mitigate impact. For example, the I-205 Toll Project will evaluate strategic investments to advance equity for transit and multimodal transportation options, neighborhood health and safety, and affordability
- Tolling is one funding tool that can more accurately reflect the true cost of those contributing to peak-hour congestion and benefit low-income drivers who value a reliable trip and easier access to more jobs.
- Congestion pricing coupled with improvements around bottlenecks provides congestion relief that can improve air quality in communities adjacent to the highway, which are disproportionally historically marginalized or excluded communities.
- Through the Oregon Legislature, ODOT will be required to report back on an equitable, income-based toll rate by September 2022.

The I-205 Toll Project conducted an <u>Initial demographic assessment</u>, based on a review of U.S. Census Bureau and American Community Survey data, for public engagement to identify people experiencing low income and other historically and currently excluded or underserved communities. The following findings and actions resulted from the demographic analysis:

- For the I-205 project area corridor, specifically, project engagement should focus on reaching seniors, people experiencing low income, and people with disabilities at the northern edge of the project area. Additionally, the I-205 project area corridors contain linguistically isolated households that speak Spanish and Asian languages, including Chinese.
- Maps for the demographic analysis were developed and provided to the Equity and Mobility Advisory Committee for their recommendation process
- Early traffic results combined with census tract analysis of people experiencing low incomes
 has led to planning focused engagement in areas where traffic impacts could affect
 historically and currently excluded or underserved communities, particularly Canby and
 Gladstone. This work is ongoing.
- A more rigorous demographic analysis at the census tract level is ongoing to support Environmental Assessment development.

3.2.3 Climate leadership policies

- 3.2.3.1 Climate Smart Strategy (2014)
- 3.2.3.2 Climate Smart Strategy policies (9 policies note Policy 4 safety and reliability and Policy 5 Managed system)
- 3.2.3.3 Climate Smart Strategy toolbox of potential actions (Appendix J)
- 3.2.3.4 Climate Smart Strategy monitoring
- 3.2.3.5 Transportation preparedness and resilience



Response

Greenhouse gas emissions from cars and trucks have been rising since 2013 and represented 39% of total statewide emissions in 2016 (Oregon Global Warming Commission 2018). Idling vehicles sitting in congested conditions contribute to these emissions. In March 2020, the governor signed an executive order to reduce greenhouse gas emissions 45% below 1990 levels by 2035 and 80% below 1990 levels by 2050.

The I-205 Toll Project is consistent with the RTP policies related to climate change because it will result in greenhouse gas reduction through reduced vehicle miles traveled resulting from mode shifts. The project is evaluating expanded transportation options. The project will also reduce greenhouse gas emissions by managing congestion so fewer hours are spent waiting in in highway congestion.

- 3.2.4 Emerging technology policies
 - 3.2.4.1 Emerging Technology Strategy (2018)
 - 3.2.4.2 Emerging technology principles
 - 3.2.4.3 Emerging technology policies

Response

The I-205 Toll Project will be all electronic tolling. The full technology design has not been developed, but ODOT plans to utilize and leverage applicable emerging technology as design of the toll collection technology is developed.

3.3 REGIONAL DESIGN AND PLACEMAKING VISION AND POLICIES

- 3.3.1 Streets serve many functions
- 3.3.2 Regional design classifications
- 3.3.3 Designs for safe and healthy transportation for all ages and abilities
- 3.3.4 Designs for stormwater management and natural, historic and cultural resource protection

Response

The Oregon Toll Program is committed to minimizing burdens and maximizing benefits to communities historically and currently excluded or underserved by the transportation system. These communities include varying ages, abilities and other factors. To achieve equitable outcomes and an equitable process in the I-205 Toll Project, ODOT seeks to actively engage these communities. The Oregon Toll Program will consistently and intentionally inform, listen to, learn from, and empower these communities throughout the I-205 Toll Project's development, implementation, monitoring, and evaluation processes. The I-205 Toll Project is still in NEPA evaluation, and the input described above will inform the project design.

3.4 REGIONAL NETWORK VISIONS, CONCEPTS AND POLICIES

3.4.1 Regional mobility corridor concept



Response

The I-205 Toll Project will operate on the designated I-205 throughway, an element of the regional mobility corridor concept that "integrates throughways, high capacity transit, arterial streets, frequent bus routes, freight/passenger rail and bicycle parkways into subareas of the region that work together to provide for regional, statewide and interstate travel" (RTP, page 3-55). ODOT seeks to implement the I-205 Toll Project on one of the top reoccurring throughway bottlenecks in the region (2013 – 2015) (RTP, Figure 4.41) to help manage congestion in this area and raise revenue to construct the I-205 Improvements Project. The I-205 Toll Project will contribute to the purpose of the regional mobility corridor concept by easing congestion on this critical throughway to move people and goods more efficiently through the region. As the I-205 Toll Project is developed and evaluated, it is considering opportunities to support bicycling, walking and access to transit in the corridor.

3.5 REGIONAL MOTOR VEHICLE NETWORK VISION AND POLICIES

- 3.5.1 Regional motor vehicle network vision
- 3.5.2 Regional motor vehicle network concept
- 3.5.3 Regional motor vehicle network policies (Throughways)
- 3.5.4 Interim regional mobility policy
- 3.5.5 *Congestion management process* (also called out 4th bullet next section)

Response

The I-205 Toll Project is part of the comprehensive congestion management strategy that ODOT is implementing. The Urban Mobility Office was established to oversee, align, and implement ODOT's core urban mobility projects to achieve regional congestion relief, mobility, and safety for all users of the highway and interstate system. In addition, the Urban Mobility Office is implementing the Oregon Toll Program that will contribute to regional congestion relief and secure sustainable funding to modernize, not just maintain, the transportation system.

In line with ODOT's mission, the Urban Mobility Office envisions an Oregon where all people have access to the mode of transportation that works best for them. ODOT is committed to supporting and investing in projects that provide a modern transportation system for all users. This includes multimodal transportation investments like public transportation, bicycle and pedestrian facilities, and safety enhancements like seismic upgrades to bridges, bottleneck alleviation to reduce potential crashes, and more protected facilities for all users. This commitment comes in two forms: delivering projects and supporting partner projects.

The I-205 Toll Project will implement tolls in the vicinity of the Abernethy Bridge and Tualatin River Bridges in Clackamas County to fund the I-205 Improvements Project and manage congestion. The toll project is currently being evaluated for benefits and impacts. As considered, tolls would help fund construction of the planned I-205 Improvements Project while giving travelers a better and more reliable trip.



Managing congestion on throughways will contribute to overall motor vehicle network efficiencies in the region. Implementing the I-205 Toll Project on the segment of the I-205 throughway between Stafford Road and the OR 43 interchange, will ease congestion at this top reoccurring regional throughway bottleneck, by:

- Providing funds to construct the I-205 Improvements Project, which includes seismic
 upgrades to bridges and a third travel lane in each direction among other improvements,
 and
- Shifting some drivers to either change their time of travel to less congested times of day; to other modes of travel like bus, biking or walking; or to not make their trip at all.

The implementation of the I-205 Toll Project is in direct support of the following regional motor vehicle network policies:

- Policy 1 Preserve and maintain the region's motor vehicle network system in a manner that improves safety, security and resiliency while minimizing life cycle cost and impact on the environment. Tolls will allow ODOT to actively manage capacity on the segment of I-205 throughway to allow for continues travel. The easing of stop/start traffic will result in a safer travel environment and result in less rear-end crashes. Further, the I-205 Toll Project will implement tolls in the vicinity of the Abernethy Bridge and Tualatin River Bridges in Clackamas County to fund the I-205 Improvements Project, which includes seismic upgrades to the Abernethy Bridge and Tualatin River Bridges, and several other bridges in the project area, contributing to the region's resiliency in the event of a large earthquake.
- Policy 3 Actively manage and optimize capacity on the region's throughway network for longer, regional, statewide and interstate travel. The I-205 Toll Project will actively manage and optimize capacity on this segment of the I-205 throughway.
- Policy 5 Strategically expand the region's throughway network up to six travel lanes plus auxiliary lanes between interchanges to maintain mobility and accessibility and improve reliability for regional, statewide and interstate travel. The I-205 Toll Project will implement tolls in the vicinity of the Abernethy Bridge and Tualatin River Bridges in Clackamas County to fund the I-205 Improvements Project, which includes a third travel lane in each direction between Stafford Road and the OR 43 interchange.
- Policy 6 In combination with increased transit service, consider use of congestion pricing to manage congestion and raise revenue when one or more lanes are being added to throughways. The I-205 Toll Project will implement tolls (synonymous with the term congestion pricing in this case), in the vicinity of the Abernethy Bridge and Tualatin River Bridges in Clackamas County to fund the I-205 Improvements Project, which includes a third travel lane in each direction between Stafford Road and the OR 43 interchange. The I-205 Toll Project is considering and evaluating opportunities to support transit investments in the corridor.
- Policy 10 Address safety needs on the motor vehicle network through coordinated implementation of cost-effective crash reduction engineering measures, education, and



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enforcement. The I-205 Toll Project will reduce crashes through interchange improvements that reduce conflicts between drivers entering and exiting the through traffic.

3.6 REGIONAL TRANSIT NETWORK VISION AND POLICIES

- 3.6.1 Regional transit network vision
- 3.6.2 Regional transit network concept
- 3.6.3 Regional transit network functional classifications and map
- 3.6.4 Regional transit network policies (8 Policies)

Response

ODOT is working closely with local jurisdiction partners and transit providers to better understand how to support the transit policies.

3.7 REGIONAL FREIGHT NETWORK VISION AND POLICIES

- 3.7.1 Regional freight network concept facilities.
- 3.7.2 Regional freight network policies (7 Policies)
- 3.7.3 Regional freight network classifications and map

Response

The I-205 Toll Project is located in the Clackamas Industrial Area freight regional freight network.

Movement of people and goods is critical to support a growing economy. Freight tonnage in the Portland region is expected to double by 2040, with 75% of total freight tonnage moved by truck. I-205 is a designated north—south interstate freight route in a roadway network that links Canada, Mexico and major ports along the Pacific Ocean. Trucks represent 6% to 9% of total traffic on I-205.

Congestion on I-205 affects the ability to deliver goods on time, which results in increased costs and uncertainty for businesses. The cost of congestion on I-205 increased by 24% between 2015 and 2017, increasing to nearly half a million dollars each day in 2017 (ODOT 2018b). Increasing congestion and demand and for goods will result in more delay, costs, and uncertainty for all businesses that rely on I-205 for freight movement.

The I-205 Toll Project supports regional freight policies by improving travel reliability and reducing congestion. The I-205 Toll Project shows the potential to improve traffic conditions in the transportation system during peak hours. The project shows an overall vehicle-hours travelled reduction due to travel-time savings on the freeway.

The I-205 Toll is expected to reduce vehicle throughput on tolled segments of I-205 because of the toll diversion. Tolling causes some drivers to divert their trips to other routes (rerouting) or destinations, other modes (mode shift), or other times of day. Daily traffic volumes are reduced.



3.8 REGIONAL ACTIVE TRANSPORTATION NETWORK VISION

3.8.1 Regional active transportation network vision

Response

ODOT is working closely with local jurisdiction partners to better understand how to support the regional active transportation network vision.

3.9 REGIONAL BICYCLE NETWORK CONCEPT AND POLICIES

- 3.9.1 Regional bicycle network concept
- 3.9.2 Regional bicycle network policies (5 policies)
- 3.9.3 Regional bicycle network functional classifications and map

Response:

ODOT is working closely with local jurisdiction partners to better understand how to support the regional bicycle network concept and policies.

3.10 REGIONAL PEDESTRIAN NETWORK CONCEPT AND POLICIES

- 3.10.1 Regional pedestrian network concept
 - 3.10.2 Regional pedestrian network policies
 - 3.10.3 Regional pedestrian network classifications and map

Response

ODOT is working closely with local jurisdiction partners to better understand how to support the regional pedestrian network concept and policies.

3.11 TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS VISION AND POLICIES

- 3.11.1 Transportation system management and operations concept
- 3.11.2 Transportation system management and operations policies (7 policies, #1 is about pricing)

Response:

The I-205 Toll Project will be the first pricing project in the Portland metropolitan area and will be the catalyst for developing a regional system of pricing. Congestion pricing is a strategy that supports the RTP's transportation system management and operations concept to:

- Improve safety and travel time reliability.
- Improve transit on-time arrival and speeds.
- Reduce travel delay.
- Decrease vehicle miles traveled and drive alone trips.
- Reduce fuel use and corresponding air pollution and greenhouse gas emissions.

The implementation of the I-205 Toll Project is in direct support of the following transportation system management and operations policies:



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- Policy 1 Expand use of pricing strategies to manage travel demand on the transportation system in combination with adequate transit service options. The I-205 Toll Project will be the first pricing project in the Portland metropolitan area and will be the catalyst for developing a regional system of pricing. ODOT is working closely with local jurisdiction partners and transit providers to better understand how to support the transit policies.
- Policy 2 Expand use of access management, advanced technologies and other tools to actively manage the transportation system. The I-205 Toll Project will be the first congestion pricing project in the Portland metropolitan area and will be the catalyst for developing a regional system of pricing.
- Describe how identification of the project followed the RTP congestion management process policies (See RTP Chapter 3, Section 3.5.5) by considering the transportation strategies as described in Section 3.5.5 and Metro Code section 3.08.220.A.

The RTP calls for implementing system and demand management strategies and other strategies prior to building new motor vehicle capacity, consistent with the federal Congestion Management Process, Oregon Transportation Plan policies (including Oregon Highway Plan Policy 1G), and Section 3.08.220 of the Regional Transportation Functional Plan. In some parts of the greater Portland region, the transportation system is generally complete, while in other parts of the region, especially those where new development is planned, significant amounts of infrastructure will be added. In both contexts, management strategies have great value. Where the system is already built out, such strategies may be the only ways to manage congestion and achieve other objectives. Where growth is occurring, system and demand management strategies can be integrated before and during development to efficiently balance capacity with demand.



4 Fiscal Constraint

- Provide estimated total project cost in 2016 dollars for each phase through construction, and anticipated cost and timing for each project phase.
- Identify source of cost estimate to identify the confidence level of project costs (select one of the following):
 - Conceptual estimate: These cost estimates are used where a significant need has been identified but a detailed project scope has not been developed. These cost estimates have the potential to change significantly as the project scope becomes more defined.
 - Planning-level estimate: These cost estimates are based on a generally defined scope. Cost estimates are usually based on limited field-work and general cost assumptions. No actual design work has been done prior to the development of these cost estimates. The cost estimate could still change significantly as design work begins, but the estimate is more reliable than the conceptual estimates. (e.g., comprehensive plan, TSP, Metro cost estimate worksheet, corridor plan).
 - Engineer's estimate: These cost estimates are based on actual preliminary design work. If done for all facets of the project and there are no further additions to the project scope, these estimates should represent a fairly accurate cost for the project. (e.g. detailed planning report, preliminary engineering, final design, NEPA documentation, etc.)

Construction costs will be part of the statewide program development costs. The preliminary engineering phase will cost an estimated \$27,257,890 in 2021 dollars. Construction phase costs are unknown prior to preliminary engineering efforts, including NEPA, but would come from the statewide toll program, which is new revenue and therefore would not affect the fiscal constraint. The funding source for the preliminary engineering phase is additional federal money that was greater than anticipated and therefore new money that was not forecast by ODOT and not included in the RTP financial forecast.

Describe and provide documentation of relevant funding sources to be considered and/or secured for the project or changes to existing RTP financially constrained revenue assumptions.

New funds that were not previously anticipated will be used for this project. ODOT had a federal funding assumption and the federal authorization was greater than anticipated. See the attached Oregon Transportation Commission meeting minutes.



5 Performance

Describe how the project or program advances one or more of the RTP investment priorities – improving safety, advancing equity, reducing greenhouse gas emissions and/or managing congestion.

The I-205 Toll Project is currently in the environmental review phase. Performance measures for all four of the RTP investment priorities are included in the metrics that will be analyzed during the NEPA process. The following performance measures have been developed with input from regional and local partners, as well as the Toll Program's Equity and Mobility Advisory Committee:

• Improving Safety

 An assessment of the potential for additional diversion onto the surrounding street system, especially onto neighborhood streets designed for low speed, low volume conditions.

Advancing Equity

 Consideration of <u>equity and mobility strategies</u> to ensure people of all demographics receive travel benefits.

• Reducing Greenhouse Gas Emissions

- An assessment of the potential to reduce greenhouse gas emissions in the corridor by reducing start/stop traffic.
- Congestion pricing is widely viewed as one tool that can likely help Oregon meet statewide greenhouse reduction goals. House Bill 3055 amended ORS 383.001 to explicitly acknowledge Oregon's congestion issue and the role tolling has in alleviating the issue and supporting climate goals: "Significant traffic congestion adversely impacts Oregon's economy and the quality of life of Oregon's communities. Where appropriate, variable-rate tolls should be applied to reduce traffic congestion and support the state's greenhouse gas emissions reduction goals."

Managing Congestion

- Inclusion of a variable-rate toll that is higher during peak hours.
- An assessment of whether improved reliability on I-205 will make bus service on the highway a viable option to improve the currently limited public transportation options between West Linn, Oregon City and the I-5 corridor.
- An evaluation of existing transit during peak periods to accommodate any shift in travel modes.



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Describe how the project or program contributes one or more of the federal and/or regional performance targets (RTP Chapter 2) for the transportation system.

• Affordability

 Working under the Equity Framework developed by the Oregon Toll Program's Equity and Mobility Advisory Committee, affordability is a key topic of interest. ODOT will prepare a report for the legislature in September 2022 on equitable income-based toll rates.

Safety

 A multimodal safety analysis will be conducted as part of the NEPA analysis and disclosed in the Environmental Assessment scheduled to be released summer 2022.

Multimodal travel

- An assessment of multimodal travel changes will be conducted as part of the NEPA analysis and disclosed in the Environmental Assessment scheduled to be released summer 2022.
- A multi-agency transit and multimodal working group is meeting regularly to support project development.

• Mode share and Regional non-drive alone modal targets

- A mode share assessment will be conducted as part of the NEPA analysis and disclosed in the Environmental Assessment scheduled to be released summer 2022.

• System completion (bicycle and pedestrian)

 Opportunities to complete bicycle and pedestrian facilities on or adjacent to impacted roadways will be explored as part of the NEPA analysis and disclosed in the Environmental Assessment scheduled to be released summer 2022.

Congestion and Regional mobility policy (volume/capacity ratio)

 Midday 1-hour peak target is 0.9 and the PM 2-hour peak target is 0.99. A volume to capacity analysis will be conducted as part of the NEPA analysis and disclosed in the Environmental Assessment scheduled to be released summer 2022; however, volume to capacity ratio is expected to be below the maximum targets as congestion along I-205 is managed.

• Freight delay

- Delay for freight is expected to be reduced as congestion is managed.
- An assessment of multimodal travel changes, including to truck freight, will be conducted as part of the NEPA analysis and disclosed in the Environmental Assessment scheduled to be released summer 2022.



Clean air

 An assessment of air quality impacts and benefits will be conducted as part of the NEPA analysis and disclosed in the Environmental Assessment scheduled to be released summer 2022.

• Greenhouse gas emission reduction

- An assessment of greenhouse gas emissions will be conducted as part of the NEPA analysis and disclosed in the Environmental Assessment scheduled to be released summer 2022.
- Describe whether this is a safety project, consistent with criteria used to determine eligibility for state and federal safety program funding (e.g. HSIP or ARTS). This element aims to identify projects with the primary purpose of addressing a documented safety problem at a documented high injury or high risk location with one or more proven safety countermeasure(s).1

While ODOT anticipates this I-205 Toll Project to result in overall safer travel conditions, this project is not addressing a documented safety problem at a documented high injury or high risk location.

Provide links to reports or other documents that support the above descriptions.

- Equity and Mobility Advisory Committee: https://www.oregon.gov/odot/tolling/Pages/Advisory-Committee.aspx
- Equity Framework:
 https://www.oregon.gov/odot/tolling/Documents/Toll Projects Equity Framework with AppendixA.pdf
- I-205 Toll project draft performance measures: https://www.oregon.gov/odot/tolling/Documents/I-205%20Toll%20Project%20DRAFT%20Evaluation%20Performance%20Measures.pdf
- I-205 Toll Project Methodology Memos for all NEPA disciplines is within the project's resource library, here: https://www.oregon.gov/odot/tolling/Pages/Library.aspx
- Submit RTP modeling details for projects that include bicycle infrastructure and/or roadway capacity, if needed.

ODOT is partnering with Metro to complete the modeling for the I-205 Toll Project. For the NEPA analysis, the "Build" alternative includes a toll on the Abernethy Bridge and Tualatin River Bridges and the construction of the I-205 Improvements Project (called the I-205 South



project and the I-205 Abernethy Bridge and I-205 Northbound and Southbound Widening projects in the 2018 RTP). Roadway capacity is added with the addition of the missing third lane between OR 213 and Stafford Rd.

Analysis was conducted on this alternative (referred to as Alternative 3) and is presented in the I-205 Toll Project Final Comparison of Screening Alternatives Technical Report (March 31, 2021) and Final Addendum (September 1, 2021). The following tables summarize a few select regional modeling findings:

Table 4. Change in Regional Daily Vehicle Miles Traveled (VMT) (2027)

Type of VMT	VMT Change
Freeway	-413,000
Non-Freeway	+179,000
Total	-234,000

Table 5. Change in Regional Daily Vehicle Hours Traveled (VHT) (2027)

Type of VHT	VHT Change
Freeway	-13,300
Non-Freeway	+8,900
Total	-4,400

 Table 6.
 Change in I-205 Daily Vehicular Volumes (Relative to 2027 Baseline)

I-205 Segment	Volume Change
Stafford Road to 10th Street	-36%
10th Street to OR 43	-24%
OR 43 to OR 99E	-33%
OR 99E to OR 213	-19%

Table 7. Change in Daily Person Trips by Mode (2027)

Trip Type	Trips
Single-Occupancy Vehicle	-5,500
High-Occupancy Vehicle	+4,500
Transit	<+500
Active (Bicycle, Pedestrian)	+1,000



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Table 8. Daily Percentage Change in Volume at Select I-205 Locations (2027)

I-205 Locations	Volume Change
I-205 between I-5 and Stafford Road	-20 to -30%
I-205 north of 82nd Drive Overcrossing	-5 to -10%

Submit GIS shapefile of project, following 2018 RTP GIS submission instructions.

Shapefile is included.



6 Public Engagement

X

Describe the transportation planning and decision-making process through which the <u>project was identified</u>, how interested/affected stakeholders2 were meaningfully engaged, and the opportunities for public feedback that were available during the process.

Planning and environmental review for the I-205 Toll Project builds on direction from the Oregon Legislature and the results of a feasibility analysis. In 2017, Oregon House Bill 2017 ("Keep Oregon Moving") was passed to improve area highways; enhance transit, biking, and walking facilities; and use technology to make the transportation system work better. As part of this comprehensive transportation package, the Oregon Transportation Commission was directed to study tolling on I-5 and I-205 in the Portland metropolitan area. In response, ODOT initiated the Portland Metro Area Value Pricing Feasibility Analysis (Value Pricing Feasibility Analysis) to explore toll options, determine how and where tolling could help improve congestion on I-5 or I-205 during peak travel times, and discuss potential benefits and impacts to travelers and adjacent communities. During this time period, the location for the I-205 Toll Project was identified as feasible and a priority for further study and analysis.

In summer 2020, from August 3 to October 16, 2020, ODOT launched an education and engagement period for the I-205 Toll Project. During this time, ODOT hosted numerous education and engagement activities to reach a broad audience. The agency sought input at the beginning of the environmental review process to help refine the draft purpose and need for the I-205 Toll Project, the toll alternatives to be studied, and key issues for analysis as required by NEPA. ODOT received more than 4,600 survey responses, letters, emails, voicemails, and comments at meetings and briefings between August 3 and October 16, 2020.

A few engagement activities occurred in July 2020 prior to the start of the formal comment period. At these presentations, participants were notified of the starting date for the formal comment period, and the launches of the online open house and online survey, which were August 3, 2020.

This engagement was an opportunity for agencies, community groups, corridor travelers, and the public to provide their input on the following:

- Draft Purpose and Need Statement, including I-205 Toll Project goals and objectives.
- Recommended alternatives as potential tolling strategies to study in depth.
- Concerns and potential impacts to consider during the environmental review.
- Strategies to make a toll system work for better for all travelers and local residents.

Because of the ongoing COVID-19 pandemic, all engagement activities were conducted virtually to maintain physical distancing and protect public health. The I-205 Toll Project team



actively sought out comments from local, regional, and regulatory agencies; residents and businesses that rely on or are located next to I-205; and members of communities who have been historically and currently excluded and underserved in planning processes and underserved by the transportation system.

Below is a summary of the engagement that informed the I-205 Toll Project (with links to relevant reports):

• Decision-making process:

- The need for tolling for congestion management and revenue generation was identified as part of HB 2017 legislative process
- Result of Value Pricing Feasibility Analysis: I-205 near the Abernethy Bridge was selected both by the Policy Advisory Committee and by the <u>Oregon Transportation</u> Commission

• Value Pricing Feasibility Analysis Stakeholder engagement – 2017 to 2018

- Policy Advisory Committee
- 50 Presentations/briefings to local governments and community organizations
- Notification through news releases/newsletters, social media, digital advertising, media coverage
- 8 open houses, two online open houses (<u>winter 2018</u> and <u>spring 2018</u>)
- 6 discussion groups with historically excluded communities

• I-205 Toll Project stakeholder engagement – 2020 to present

- I-205 Toll Project Public Involvement Plan (attached)
- I-205 Toll Project Equitable Engagement Plan (attached)
- Equity and Mobility Advisory Committee (May 2020 to present) Charter is located here.
- Presentations/briefings to local governments and community organizations (summer 2020, late fall 2021, summer 2021)
- Regular updates to partner agency staff at monthly or bi-monthly meetings
- Online open house (also in Spanish) and webinar series, summer 2020
- Notification of comment period via Enewsletter, news release, print and digital advertising, social media, radio ad, media coverage (See <u>Chapter 4</u> and <u>Appendix B</u> of the engagement summary.)
- Outreach to historically and currently excluded or underserved communities with flyers at gathering places and direct outreach via engagement liaisons in summer 2020 (See <u>Chapter 4</u> of engagement summary.)



 Planned: Outreach to historically and currently excluded or underserved communities, neighborhoods and business groups in fall 2021 on impact analysis (attached)

• Value Pricing Feasibility Analysis Opportunities for feedback

- Public comment period at each Policy Advisory Committee meeting
- Winter 2018 survey on traffic problems and concerns.
- Environmental justices survey and discussion groups
- Spring 2018 survey on concepts and potential mitigation
- Oregon Transportation Commission listening session in July 2018, which was summarized in the <u>summer 2018 report</u>
- Comment form on website; project email and voice mail

• <u>I-205 Toll Project opportunities for feedback</u>

- Public comment period or breakout group at each Equity and Mobility Advisory
 Committee meeting
- Ongoing conversations with partner agencies on purpose and need, alternatives, technical analysis through formal meetings and briefings, including:
 - Monthly Regional Partner Agency Staff Meetings senior staff from metro region and Southwest Washington
 - Region 1 Area on Transportation Commission, and now the Region 1 Area on Transportation Commission Toll Work Group
 - Regional Modeling Group technical and policy staff from regional and Southwest Washington Agencies
 - Transit and Multimodal Working Group transit staff from regional partner agencies and transit providers
- Summer 2020 survey in five languages on project purpose and need; recommended alternatives
- Comment form on website; project email and voice mail

Describe how feedback from the public was incorporated into the <u>development of the</u> project.

The public engagement from the Value Pricing Feasibility Analysis informed the approach taken for the I-205 Toll Project. The I-205 Toll Project has requested formal and informal comments from the public and stakeholders, including historically excluded populations, since February 2020.

Development of the I-205 Toll Project is ongoing; an Environmental Assessment is currently underway to evaluate the impacts of implementing a toll on I-205 at Abernethy Bridge and Tualatin River Bridges. There will be additional opportunities for the public to engage,



including a formal 45-day comment period after the Environmental Assessment publication in spring 2022. There are several ways feedback was included:

- Edits to the Purpose and Need Statement, goals and objectives to reflect stakeholder feedback with additional focus on the needs of historically excluded communities, diversion and climate change.
- The I-5 Toll Project was expanded to the Regional Mobility Pricing Project to reflect stakeholder desires for a regional project on larger sections of I-5 and I-205.
- Traffic analysis and intersection locations for further analysis reflect diversion concerns from local residents and partner agencies; this effort is continuing through 2021 as the Environmental Assessment is developed.
- ODOT added <u>performance measures</u> recommended by Equity and Mobility Advisory Committee and partner agencies to better quantify effects of the toll project to local community.
- Describe what demographic assessment was done to identify communities of color, people with limited English proficiency, people with low income and other historically marginalized communities as stakeholders.

The I-205 Toll Project conducted an <u>Initial demographic assessment</u>, based on a review of U.S. Census Bureau and American Community Survey data, for public engagement to identify people experiencing low income and other historically and currently excluded or underserved communities. The following findings and actions resulted from the demographic analysis:

- For the I-205 project area corridor, specifically, project engagement should focus on reaching seniors, people experiencing low income, and people with disabilities at the northern edge of the project area. Additionally, the I-205 project area corridors contain linguistically isolated households that speak Spanish and Asian languages, including Chinese.
- Maps for the demographic analysis were developed and provided to the Equity and Mobility Advisory Committee for their recommendation process
- Early traffic results combined with census tract analysis of people experiencing low incomes
 has led to planning focused engagement in areas where traffic impacts could affect
 historically and currently excluded or underserved communities, particularly Canby and
 Gladstone. This work is ongoing.

A more rigorous demographic analysis at the census tract level is ongoing to support Environmental Assessment development.

- Submit the 2018 RTP Public Engagement and Non-Discrimination Checklist.
- See attached



Public Involvement Plan

Updated: April 23, 2021

PURPOSE

This plan will inform and guide the project team during the environmental review for the I-205 Toll Project (Project). It describes goals, objectives, performance measures, audiences, and tools to guide the public information and engagement activities that will be used to support ongoing project development and key decisions during the National Environmental Policy Act (NEPA) process. More detailed implementation plans will be written before each stage of the technical analysis to identify which tools will be used to ensure transparent delivery of information and public engagement that supports decision-making.

This plan seeks to apply the principles and approach detailed in the <u>Oregon Toll Program's</u> <u>Equity Framework</u>. (See Attachment A.) The Oregon Toll Program has made the development of community mobility and equity strategies key components of successful toll projects. The Oregon Toll Program is committed to minimizing burdens and maximizing benefits to historically and currently excluded and underserved communities. The Oregon Toll Program will engage these communities so that it can intentionally inform, listen to, learn from, and empower them throughout the Project's development, implementation, monitoring, and evaluation processes.

Equitable engagement considerations and approach

Tolling improves travel reliability and provides revenue to finance improvements in the transportation system. However, tolling may result in greater impacts to historically and currently excluded and underserved communities due to the potential for disproportionately higher transportation costs, more limited transportation options in lower cost housing areas, limited schedule flexibility, and additional traffic rerouting through their neighborhoods by drivers attempting to avoid tolls. See Attachment B, I-205 Toll Project Equitable Engagement Plan, for a detailed approach to engage affected communities who have been historically and currently excluded and underserved.

OVERVIEW AND CONTEXT

Oregon House Bill 2017— "Keep Oregon Moving"—directed the Oregon Transportation Commission (OTC) to develop a proposal for value pricing (tolling) on I-5 and I-205 in the Portland metro area to reduce congestion and raise revenue for bottleneck improvements. The Portland Metro Area Value Pricing Feasibility Analysis concluded in late 2018 with an application to the Federal Highway Administration (FHWA) to proceed with tolling. FHWA responded with the steps necessary to proceed. The application describes the study areas on I-5 and I-205 and serves as a guide for two projects: I-205 Toll Project and I-5 and I-205 Regional

Toll Project. (Note: The environmental review and public input process for the I-5 and I-205 Regional Toll Project will occur in parallel with the I-205 Toll Project.)

In 2020, the ODOT Urban Mobility Office created the Comprehensive Congestion Management and Mobility Plan (CCMMP) to meet the direction of House Bill 2017. The CCMMP outlines priority projects that collectively improve urban mobility across the Portland metro area, with tolling as an essential funding strategy.

Projects in the CCMMP are underway and include:

- I-205 Improvements Project
- I-5 Rose Quarter Improvement Project
- Oregon Toll Program Implementation
- Interstate Bridge Replacement
- I-5 Boone Bridge Improvement Project

Description of the Project

ODOT is studying options with a variable rate toll on all lanes of I-205 between Stafford Road and OR 213. Tolls will raise revenue to complete financing for the planned I-205 Improvements Project and manage congestion. The I-205 Improvements Project includes seismic upgrades to the Abernethy Bridge and eight other bridges on I-205 and the extension of a third lane in each direction.

Tolls will be paired with strategies that:

- Help improve affordability of the transportation system.
- Identify opportunities and improve access to multi-modal options; including transit
- Address community health, including strategies to reduce negative effects to neighborhoods from changed traffic patterns, i.e. diversion.

Because the Project is the first toll project in the Portland metro area, some decisions and policies made through the development of this Project will also apply to future toll projects developed as part of the Oregon Toll Program.

Current status

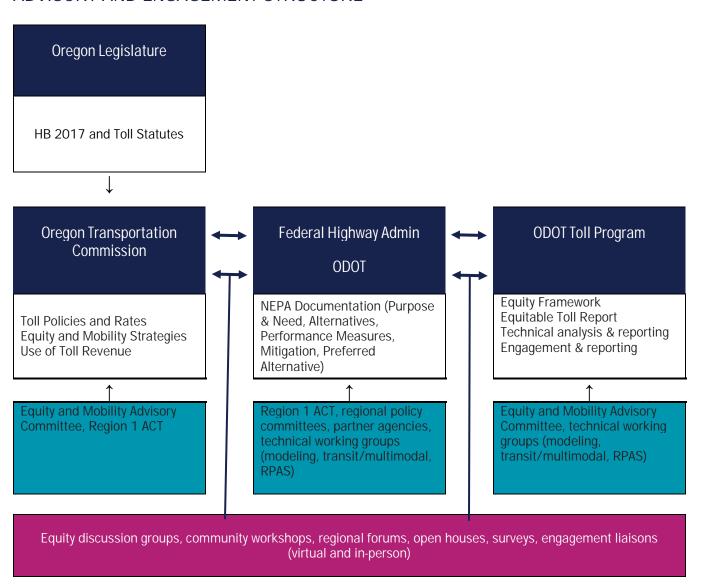
The Project is currently in the environmental review and public input phase to identify toll endpoints and equity and mobility strategies. Two alternatives, plus a "no build" alternative, are under review.

Tolling is not expected to be implemented in the Portland metro area before 2024. The OTC, as the toll authority, will establish toll rates after the conclusion of the environmental review and installation of toll equipment and collection systems.

I-205 TOLL PROJECT SCHEDULE

	2020	2021	2022	2023	2024
I-205 Improvements	Project design and bid		Construction (4 years) →		
I-205 Toll Project	Environmental review			Earliest tolls begin	
Equity	Equitable engagement				

ADVISORY AND ENGAGEMENT STRUCTURE



Public engagement scope

Public engagement will inform key decisions and activities for the environmental review phase. Decisions related to the Project and toll policies are made at multiple places, as shown above.

The 15-member Equity and Mobility Advisory Committee convened for the Oregon Toll Program in mid-2020 provides an important forum for connecting to community members who understand the needs of those historically and currently excluded and underserved by transportation projects and are our ambassadors to their communities. In addition, ODOT will engage regularly with agency partners and regional policy committees to ensure community needs are considered.

Key Decisions	Primary Engagement Methods	Decision Maker
Equitable engagement plan and activities	 Stakeholder interviews Community Based Organization interviews Equity and Mobility Advisory Committee Workshop with community engagement liaisons 	Toll Program
Equity framework	Equity and Mobility Advisory CommitteeEquity strategy group	Toll Program
Evaluation criteria and performance measures for process equity	Equity and Mobility Advisory Committee	ODOT. FHWA provides process oversight.
 NEPA analysis: Statement of purpose and need, goals and objectives Range of alternatives Evaluation criteria and performance measures for analysis 	 Regional policy committees (Region 1 ACT, JPACT) Direct engagement of partner agencies Technical working groups Online open houses/webinars Online survey Community engagement liaison outreach Equity and Mobility Advisory Committee 	ODOT; FHWA provides process oversight.
Toll policies and strategies related to mobility and equity	 Equity discussion groups (in-person or online) Equity and Mobility Advisory Committee Technical working groups Regional policy committees (Region 1 ACT, JPACT, RTC) Online survey/webinars Community engagement liaison outreach 	ОТС
Selection of equity and mobility strategies for preferred alternative	Technical working groups	ODOT

Key Decisions	Primary Engagement Methods	Decision Maker
	Equity and Mobility Advisory Committee	
NEPA analysis: • Preferred alternative	 Regional policy committees (Region 1 ACT, JPACT) Direct engagement of partner agencies Technical working groups Website/info sharing Equity and Mobility Advisory Committee 	ODOT
Draft Environmental Assessment	 Regional policy committees (Region 1 ACT, Metro) Open houses Online open houses/webinars Comment form Community engagement liaison outreach 	ODOT; FHWA provides process oversight
Refinement of preferred alternative to include community mobility and equity strategies and mitigation	 Equity and Mobility Advisory Committee Technical working groups Direct engagement of partner agencies Community workshops 	ODOT
NEPA Decision		FHWA

Note: Toll Program refers to the project team for the toll projects. ODOT refers to the agency and includes staff outside the Toll Program.

STAKEHOLDER ASSESSMENT

Audiences and stakeholders

Primary audiences for engagement are those who are directly affected by the Project. They include:

Historically and currently excluded and underserved communities dependent on or affected by I-205: People experiencing low-incomes, youth, older adults, Black, Indigenous, multi-racial, and people of color, people who speak a language other than English, people living with disabilities, people who do not use or have access to traditional financial services (unbanked), and people who are experiencing houselessness, who may face challenges accessing employment and other services.

- Equity thought leaders; community-based organizations and faith-based organizations
- Community Engagement Liaisons
- Senior centers
- Transit providers
- Ride share services for people experiencing disabilities.

Local and state elected officials and agency staff in the Portland metro area, including Southwest Washington:

- Metro Regional Government, Southwest Washington Regional Transportation Council, four counties (Clackamas, Washington, Multnomah, Clark), City of Portland, City of Vancouver, cities/communities affected by congestion or rerouting from I-205 near Abernethy Bridge (Oregon City, West Linn, Tualatin, Lake Oswego, Canby, Gladstone, Milwaukie, Stafford and Wilsonville)
- Oregon and Washington state senators and representatives in the Portland metro area
- Transit providers (TriMet, SMART, C-TRAN. Clackamas CC)

Commuters/travelers through the I-205 corridor where tolls are being considered:

- · People who use transit, bike, and walk in and through the corridor
- Multimodal transportation advocacy organizations
- Non-profits providing transportation, carpooling groups
- Transit providers
- I-205 corridor drivers from Oregon and Southwest Washington
- Transportation advocacy organizations, e.g AAA
- Ride sharing organizations

Communities along corridors where tolls are being considered and could benefit from, or be negatively affected by, the Project:

- Neighborhood associations, homeowner associations and residents at large
- School districts in the project area, PTA groups
- Health care agencies

Freight operators and businesses operating through and near potential tolled corridors:

- Freight shippers and businesses
- Small businesses especially auto dependent (e.g. health care workers) and those along the corridor from both Oregon and Southwest Washington
- Non-emergency medical transportation providers
- Workforce development groups and the individuals they represent (e.g., trade schools, community colleges, students and administration).
- Business advocacy organizations (e.g. Chambers)
- Businesses outside of Portland metro area that depend on Portland mobility

Additional important stakeholders include:

- Advisory committee specifically provided a role in project development, including the Equity and Mobility Advisory Committee and Region 1 ACT
- Federal Highway Administration
- Tribal governments
- Regulatory agencies
- Environmental/climate organizations and advocates
- People interested in the project

Demographics overview

A review of the demographic data is intended to enhance the understanding of the diversity and broad engagement needs of the populations living in and traveling through the I-205 corridor. A demographic overview is presented in Attachment C.

Ethnicity and language needs – The I-205 corridor population is 78 percent white (about 1.5 mile radius around the roadway from the Columbia River to where it connects with I-5). In the I-205 corridor, approximately 13 percent of the population along I-205 identify as Hispanic or with Latin American roots and 9 percent of the population identify as Asian in the I-205 corridor. This is a higher proportion than the rest of the region.

Spanish is the most common language spoken at home besides English throughout the region and is spoken by about 5% of the regional population. Other spoken languages include Chinese, Vietnamese, Russian, , Japanese, and Arabic . The proportion of linguistically isolated households is slightly higher along the entirety of the I-205 corridor than the rest of the state/region.

Income –Slightly over one third of residents in the region earned \$50,000 per year or less. The 2013-2017 median income for households in the Portland metro area is about \$66,657. The Federal poverty level for 2017 was \$24,600 for a family of four. Higher median incomes are concentrated south and east of I-205 (Happy Valley and parts of West Linn).

Disability -- In the region, just over 10% of residents live with a disability. The most common types of disabilities along the highway corridors include ambulatory (5-6 percent), cognitive (5 percent) and independent living difficulties (4-5 percent).

Note: Demographic data is based on the U.S. Census prior to 2020. It is for informational purposes to guide engagement planning only. Additional analysis will be conducted as part of the environmental review process.

PUBLIC INVOLVEMENT PRINCIPLES, GOALS, OBJECTIVES AND PERFORMANCE MEASURES:

ODOT seeks to build trust in the community with the agency's planning and stewardship of the state's transportation system and its decision process. Trust is built by continually engaging a community and stakeholders throughout an entire phase, ensuring information is accessible to all and closing the loop by communicating to stakeholders how their feedback was incorporated in the project process. Consistent engagement coupled with a racial equity lens can help shape transportation policies, programs, and projects that better serve historically excluded and underserved populations.¹

¹ TransForm. (2019). Pricing Roads, Advancing Equity. Transform. Retrieved from: http://www.transformca.org/sites/default/files/Pricing_Roads_Advancing_Equity_Combined_FINAL_190314.pdf

Building trust requires time and repetition. Engagement efforts related to the Oregon Toll Program, in isolation, cannot achieve the goal of a trust relationship between ODOT and stakeholders. With active attention to the project's engagement goals, objectives and performance measures, progress will be made. By striving to achieve the principles, goals and objectives listed below, ODOT will work to achieve process equity, as defined in the Equity Framework, and enhance public trust in the agency's stewardship of the highway system and the decision process.

The following will apply:

Principles

The following six of the seven principles are taken from the Equity Framework relate to process equity and will guide implementation of all public engagement and communications for this phase:

- Incorporate a trauma-informed perspective in our current context by recognizing the trauma associated with multiple historic and current events, including the ongoing killings of African Americans by police, the COVID-19 pandemic, the economic ramifications from these events, as well as the impacts of past transportation and land use investments. While the future is uncertain, there is opportunity to demonstrate how ODOT can shift power to impacted community members to improve outcomes for all. Embracing this trauma-informed perspective in policy making can begin to address past harms, minimize burdens, and maximize benefits for historically and currently underserved community members.
- Begin with a racial analysis. By being explicit about race and systemic racism, the I-205 Toll
 Project can develop solutions that maximize benefits to all historically and currently
 excluded and underserved communities. By beginning with race, the Oregon Toll Program
 ensures that race will not be ignored or diminished as part of an overall analysis of equity in
 the system.
- Acknowledge historic context. Communities which have been historically affected by the transportation system should be explicitly acknowledged and involved in a direct and meaningful way in project development and follow-up.
- Prioritize input from impacted historically and currently excluded and underserved communities. The Oregon Toll Program is committed to identifying communities that have historically been excluded in transportation planning and who have been underserved or negatively impacted by prior transportation investments and plans, as well as those at highest risk of being negatively affected by the Project. ODOT commits to prioritizing the voices of impacted, excluded, and underserved communities and ensuring that their concerns, goals, and experiences shape the design of the Project. This focus will help produce greater overall benefits throughout the system.
- Attend to power dynamics among stakeholders. The Oregon Toll Program aims to elevate
 the needs and priorities of historically marginalized communities through this process. To
 do this requires that the Oregon Toll Program recognizes, understands, and shifts existing

power dynamics within ODOT, other government agencies, groups, the community, and the Project teams.

Maintain a learning orientation. A focus on equity and implementing an all lanes toll
application are innovative nationally and new for ODOT. The Oregon Toll Program
commits to letting equity drive its approach to the planning process, including National
Environmental Policy Act (NEPA) studies and community participation. The Oregon Toll
Program commits to striving for continuous improvement and to creating space conducive
for growth and collective learning.

The following additional communications priorities also apply:

- Be available: Be available and responsive to stakeholders to ensure they have timely information they need to provide informed input.
- Focus on the congestion problem: The mobility problems facing the region and the tools to address it must be a part of all communications with the public.
- Build on past work: Build on public input provided during earlier phases and communicate how it informs our current work.
- HB 2017: Fulfill requirements of HB 2017 from the state legislature.
- Meet ODOT standards: Apply ODOT's adopted communication standards to the Project which calls for being data driven, having goals focused on outcomes and using an ODOT voice. In addition, ODOT standards call for the creation of clear and accessible materials for middle school reading level, multiple languages and screen readers.

Goals, Objectives, Evaluation Criteria and Performance Measures
This section describes how the Toll Program will measure and evaluate progress toward process equity during the environmental review.²

Goal 1: Historically and currently excluded and underserved communities' concerns and aspirations are consistently understood and considered throughout the environmental planning process.

Objective 1.1:

Broadly and consistently share Toll Program vision, project purpose, benefits and impacts, and ways to participate with historically and currently excluded and underserved communities and corridor users to promote understanding and awareness.

Evaluation Criteria:

Availability of information about:

- Tolling and the rationale for tolling
- Program vision
- Project analysis and results

² These goals and objectives are specific to the Public Involvement Plan and consistent with the goals and objectives in the Purpose and Need Statement for the I-205 Toll Project.

- Engagement opportunities, including EMAC meetings
- Decision processes and decision-makers

Performance Measures:

- Opportunities to participate in project planning are publicized to potentially affected
 parties with at least 14 days advanced notice of comment period deadlines via print,
 digital and verbal channels, including social media, community liaisons and other
 trusted sources, Equity and Mobility Advisory Committee members, email, traditional
 media, and other channels.
- Equity and Mobility Advisory Committee meeting schedule, location and topics are distributed via the web, news release and email. Notices include the availability of public comment opportunity and the role of the Equity and Mobility Advisory Committee as an advisory body to the Toll Program and OTC.
- More than three ethnic media outlets publish balanced articles before each milestone.
- Project reach improves bi-annually as indicated by growth in email list, increased web visits, and reduction in bounce rate.

Evaluation Criteria:

Accessibility of information about:

- Tolling and the rationale for tolling
- Program vision
- Project analysis and results
- Engagement opportunities, including EMAC meetings
- Decision processes and decision-makers

Performance Measures:

- Information about project and engagement opportunities is delivered to potentially affected parties through trusted community sources (e.g. liaisons or Equity and Mobility Advisory Committee members)
- Key materials are developed to meet the region's information needs, language needs, Americans with Disabilities Act guidelines and an 8th grade literacy level.
 - o Public materials clearly explain trade-offs, benefits and impacts of choices under consideration.
 - o Public materials identify contact information, decision timelines, how decisions can be influenced and who will be making the decisions.
 - o Public project materials are presented at an 8th grade reading level. For technical materials for which this is not feasible, summaries are prepared at an 8th grade reading level.
 - o Public project materials are translated and co-created locally for the five languages most prevalent in the region. Translation services are available upon request for other languages.

- All public project materials are accessible for persons living with a disability consistent with Section 508 of the Americans with Disabilities Act (e.g. paper copies, closed captioning on videos, project documents are screen-reader friendly).
- People with specific questions about the project obtain responses within five business days from project staff in preferred language and format (e.g. telephone call).
- Greater than 50% of participants express satisfaction with the accessibility of information presented at public events, advisory committee meetings or online as measured by an evaluation survey.

Evaluation Criteria:

Level of understanding of project context and status

Performance Measures:

- Debrief discussions with community liaisons and Equity and Mobility Advisory
 Committee members within 30 days after engagement activities demonstrate that ODOT
 reached representatives from historically and currently excluded and underserved
 communities and they were able to understand the information.
- Greater than 50% of participants express satisfaction with the clarity, quality and relevance of information presented at events, meetings or online as measured by an evaluation survey.

Objective 1.2:

Meaningfully engage historically and currently excluded and underserved communities throughout the project or program design, development, implementation, monitoring, and evaluation processes.

Evaluation Criteria:

Ability of historically excluded and underserved communities to share their input in culturally-preferred ways.

Performance Measures:

- Engagement with community members use outreach tactics recommended by community-based organizations, Equity and Mobility Advisory Committee members, and community engagement liaisons.
- Qualitative assessment of Project staff resources shows priority of engaging historically and currently excluded and underserved communities.
- Community engagement liaisons and Equity and Mobility Advisory Committee members engage in regular conversations and outreach activities with their communities and provide this input to the toll project team.

Evaluation Criteria:

Participation levels demonstrate interest in project engagement activities

Performance Measures:

- Number of meeting participants, comments and questions tallied is similar or larger to previous phases
- Participants engage repeatedly over time as documented by sign-in sheets for committee meetings, discussion groups, community groups.
- Equity and Mobility Advisory Committee and community leaders report they shared information about project and engagement opportunities with networks at project milestones.

Evaluation Criteria:

Participant input reflects demographic and geographic diversity of people affected by project.

Performance Measures:

- Significant proportion of comments and outreach event attendees are representative of the population in the region and toll project corridor(s) and at least proportional representation from historically and currently excluded and underserved communities.
- Input obtained is representative of the population in the region and toll project corridor(s) and contains at least proportional representation from historically and currently excluded and underserved communities.
- Comments are received from affected corridor users living outside the Portland metro area.

Evaluation Criteria:

Participant satisfaction with engagement opportunities

Performance Measures:

- Over time, participants express satisfaction with their opportunity to be heard during engagement activities as measured by surveys or other methods conducted during or after engagement activities.
- Equity and Mobility Advisory Committee meeting evaluations reflect satisfaction with quality of facilitation and the committee's ability to incorporate needs of historically and currently excluded and underserved communities into project or program plans.

Goal 2: Historically and currently excluded and underserved communities view Toll Program Team as a transparent partner when planning the toll system.

Objective 2.1:

Regularly report how input from historically and currently excluded and underserved communities has been considered and incorporated into project development.

Evaluation Criteria:

Modifications are made to the project based on input from historically and currently excluded and underserved communities.

Performance Measures:

- Decision makers actively review, consider and discuss input from historically and currently excluded and underserved communities separate from the population at large.
- The project team can point to community priorities identified during outreach to historically and currently excluded and underserved communities and demonstrate that they are being considered and implemented in the toll program or project.

Evaluation Criteria:

Project decisions are clearly communicated directly to stakeholders and commenters.

Performance Measures:

- After decisions or changes in the toll program or project are made, the Toll Program
 proactively reaches out using a variety of communication channels and languages to
 inform stakeholders and commenters how their input was considered and influenced
 the decision or change, for example through community liaisons and e-news.
- Changes to the program or project are communicated via community/committee meetings, e-news, at workshops and public events.
- Input received from regular conversations with community liaisons and Equity and Mobility Advisory Committee members indicate historically and currently excluded and underserved communities understand how their input was used for decision-making.

Evaluation Criteria:

Project staff regularly communicates what has been heard and learned related to equity.

Performance Measures:

• Periodic project evaluations are published to show the toll program and project performance on integrating equity and principles detailed in the equity framework.

Goal 3: Regional agency partners and stakeholders collaborate with project staff in the development of the projects to create robust and supported project alternatives. Multiple jurisdictions oversee the comprehensive transportation system in the Portland metro area. A well-functioning system relies on effective coordination between entities that manage local roads, regional roads and highways, transit services, land use planning and transportation funding. An effective toll system will require travelers to have choices to use the toll road or other options that may be provided by another transportation authority.

Objective 3.1:

Create opportunities to collaborate with regional agency partners throughout project development to incorporate community values and concerns.

Performance Measures:

- Regular attendance and active engagement from partner agencies and stakeholders at and between technical working group meetings.
- Agency partner staff review, discuss and share input before moving ahead to next step in environmental review process.
- Regional partners provide opportunities for project briefings to facilitate dialog and partner input before key decision milestones.
- Regional partners distribute project information through their networks at key milestones.
- Project staff regularly report back on how partner input was considered and how/if used.

PRIMARY COMMUNICATIONS AND ENGAGEMENT TOOLS

Communications and engagement tools are divided into three categories in the table below:

- Tools to share information: Project staff deliver information to audience groups; oneway communication with the primary goal of informing.
- Tools to collect and compile input: Project staff deliver new information about project choices and ask for input or feedback from audience groups to help improve future decisions. The primary goal is to consult with stakeholders
- Tools to bring people together: Project staff host or engage in activities where there is multi-way communication and relationship building to promote involvement and collaboration by stakeholders to advance project development.³

At various points in the Project, different tools will be used to align with the needs and desires of the audience and Project team. For example, elected officials may have a role in maintaining the transportation system and require a deeper level of understanding and engagement. A resident who rarely drives on I-205 may be satisfied with reading information and completing a survey, but not participating in public meetings or committees.

https://cdn.ymaws.com/www.iap2.org/resource/resmgr/pillars/Spectrum_8.5x11_Print.pdf

³ These definitions are based on the Spectrum of Public Participation from the International Association of Public Participation.

	Prin	Primary Outreach and Communications Tools													
		ols to peopl ogeth	le	To	ools to c compil			d		Too	ols to share information				
Group, Stakeholder or Community	Adv. committee	Workshops/events	Equity discussion groups	Briefings, presentations	Open houses, webinar	Project email/VM	Online surveys	Stakeholder interviews	Printed materials (incl translation)	Website tools (i.e. videos)	Social media	Newsletter text for community orgs	Fairs, festivals, tabling	News release/e- news	Direct outreach/mail
Historically, currently excluded & underserved communities (EJ, LEP, disabled, low income)	X	Χ	X	Х			Х	Χ	Х		Х	Х	X		Х
City, county, regional electeds (OR/WA)	Χ			Χ		Χ			Χ	Χ				Χ	
Agency staff from city, county, regional agencies (OR/WA)	Х	Х		Х		Χ			Χ	Х	Χ			Х	
I-5 and I-205 drivers, commuters (OR/WA)	Χ	Χ			Χ	Χ	Х			Χ	Χ		Χ	Χ	
Bicyclists & pedestrians	Χ	Χ		Χ	Χ	Χ	Χ			Χ	Χ		Χ	Χ	
Transit users	Χ	Χ	Χ		Χ	Χ	Χ			Χ	Χ		Χ	Χ	
Project area residents		Χ			Χ	Χ	Χ		Χ	Χ	Χ		Χ	Χ	Χ
Neighborhood coalitions		Χ		Χ	Χ	Χ	Χ		Χ	Χ	Χ	Χ		Χ	
School districts		Χ		Χ		Χ			Χ	Χ	Χ			Χ	Χ
Freight operators	Χ			Χ	Χ	Χ	Χ			Χ	Χ			Χ	
Businesses, business orgs stakeholders	Χ	Χ		Χ	Х	Χ	Х		Χ	Х	Χ	Χ		Χ	Х
Transportation focused advocacy organizations	Χ			Χ	Χ	Χ	Х	Х		Х	Χ	Χ		Χ	
Environmental advocacy organizations	Χ			Χ	Χ	Χ	Х			Χ	Χ	Χ		Χ	
Tribal governments				Χ					Χ						
OR/WA state legislators				Χ					Χ	Χ				Χ	
OR/WA federal delegation									Χ	Х				Χ	
Regulatory, FHWA				Χ					Χ					Χ	
Rural, agricultural businesses (outside Project area)				Χ						Χ				Χ	

REPORTING AND EVALUATION:

Following each major decision milestone, Toll Program staff will report on the methods used to communicate and engage with stakeholders, the input received from different interest groups, and how that input influenced the project. In practice, project staff will develop a written report with information about notification strategies, engagement activities, who was reached and a summary of what was heard. Project staff will then provide that information to the decision-makers listed on page 3 and 4 of this plan before decisions are made. Finally, once decisions are made, those decisions will be reported back out in writing through the website and e-news and verbally through stakeholder briefings and committee meetings.

In addition, an evaluation will be conducted to gauge satisfaction and effectiveness of the engagement related to the decision milestone. The evaluation will use both quantitative tools (e.g. surveys and website analytics) and qualitative data (debrief meetings with engagement liaisons). The evaluation report will focus on the performance measures contained in this plan and will be used as the Toll Program plans the next phase of the project. The goal is to further improve engagement practices and relationship building.

Reports and evaluations will, at a minimum, be conducted at the following milestones:

- Start of the NEPA process
- Release of the Environmental Assessment for public review and comment
- Refinement of preferred alternative to include community mobility and equity strategies and mitigation before completion of the NEPA process

Additional informal reports will be conducted for any interim decisions. This includes monthly reporting to EMAC and Toll Program staff on the input and questions received from stakeholders on an ongoing basis.

ATTACHMENTS:

- **A.** Equity Framework Adopted Dec. 10, 2020
- B. Equitable engagement plan Finalized April 23, 2021
- C. Demographics Final Dated Sept. 6, 2019
- D. Community Outreach Plan (latest draft May 1, 2020 to be updated)
- E. Government and Media Relations (latest draft March 2021)
- F. Social Media Plan (latest draft June 5, 2020 to be updated)
- G. Public Involvement Schedule (April 20, 2021)

Equitable Engagement Plan

Updated April 23, 2021

PURPOSE

The Oregon Toll Program is committed to minimizing burdens and maximizing benefits to communities historically and currently excluded or underserved by the transportation system. To achieve equitable outcomes and an equitable process in the I-205 Toll Project, the Oregon Department of Transportation seeks to actively engage these communities. The Oregon Toll Program will consistently and intentionally inform, listen to, learn from, and empower these communities throughout the Project's development, implementation, monitoring, and evaluation processes.

ODOT seeks to built trust in the community with the agency's planning and stewardship of the state's transportation system and its decision process. Trust is built by continually engaging a community and stakeholders throughout an entire phase, ensuring information is accessible to all and closing the loop by communicating to stakeholders how their feedback was incorporated in the project process. Consistent engagement coupled with a racial equity lens can help shape transportation policies, programs, and projects that better serve historically excluded and underserved populations.¹

Building trust requires time and repetition. Engagement efforts related to the Oregon Toll Program, in isolation, cannot achieve the goal of a trust relationship between ODOT and stakeholders. With active attention to the project's engagement goals, objectives and performance measures, progress will be made.

I-205 TOLL PROJECT SCHEDULE

	2020		2021		2022	2023		2024
I-205 Improvements	Project design and bid		Construction (4 years) →					
I-205 Toll Project		Environmental review					Earliest tolls begin	
Equity		Equitable engagement						

¹ TransForm. (2019). Pricing Roads, Advancing Equity. Transform. Retrieved from: http://www.transformca.org/sites/default/files/Pricing_Roads_Advancing_Equity_Combined_FINAL_190 314.pdf

This plan is focused on the environmental review process for the I-205 Toll Project from early engagement in 2020 through the comment period on the draft Environmental Assessment, scheduled for mid-2022. A final decision based on public input is slated for early 2023. After the environmental review, equitable engagement will continue to inform future project phases.

INTEGRATION WITH OTHER PLANS

The I-205 Toll Project Public Involvement and Communications Plan and the Oregon Toll Program Equity Framework provide details on overarching principles, definitions, goals, objectives, performance measures, and messaging for all engagement activities. This Equitable Engagement Plan provides additional details and guidance for planning, engagement methods and timing.

The following principles, further discussed in the <u>Equity Framework</u>, will guide implementation of all public engagement and communications:

- Incorporate a trauma-informed perspective in our current context.
- Begin with a racial analysis.
- Acknowledge historic context.
- Identify disparities.
- Prioritize input from impacted historically and currently excluded and underserved communities.
- Attend to power dynamics among stakeholders.
- Maintain a learning orientation.

EQUITABLE ENGAGEMENT CONSIDERATIONS

Tolling improves travel reliability and provides revenue to finance improvements in the transportation system. However, tolling may result in greater impacts to historically and currently excluded and underserved communities due to the potential for proportionally higher transportation costs, more limited transportation options in lower cost housing areas, limited schedule flexibility, and additional traffic rerouting through their neighborhoods by drivers attempting to avoid tolls.

Addressing challenges and limitations to make tolling work in the Portland metro area is central to the Oregon Toll Program. The Oregon Transportation Commission (OTC) has made the development of community mobility and equity strategies key components of successful toll projects.

To achieve outcome equity, ODOT will work with historically and currently excluded and underserved communities to ensure that tolls will be paired with strategies that:

- Help improve affordability of the transportation system.
- Improve access to opportunity through other transportation options; including improved transit.

• Address community health, including strategies to reduce negative effects to neighborhoods from changed traffic patterns, i.e. diversion.

AFFECTED COMMUNITIES

Audiences for engagement under this plan are those directly affected by the Project.

Historically and currently excluded and underserved communities dependent on or affected by I-205: People experiencing low incomes, youth, older adults, Black, Indigenous, multi-racial, and people of color, people who speak a language other than English, and people living with disabilities, who may face challenges accessing employment and other services. Reaching these audiences may occur through organizations providing services or advocacy, such as:

- Equity thought leaders; community-based organizations and faith-based organizations.
- Community Engagement Liaisons.
- Senior centers.
- Transit providers.
- Ride share services for people experiencing disabilities.

Ethnicity and language needs – The I-205 corridor population is 78 percent white (about 1.5 mile radius around the roadway from the Columbia River to where it connects with I-5). In the I-205 corridor, approximately 13 percent of the population along I-205 identify as Hispanic or with Latin American roots and 9 percent of the population identify as Asian in the I-205 corridor. This is a higher proportion than the rest of the region.

Spanish is the most common language spoken at home besides English throughout the region and is spoken by about 5% of the regional population. Other commonly spoken languages include Chinese, Vietnamese, Russian, Japanese and Arabic. The proportion of linguistically isolated households is slightly higher along the entirety of the I-205 corridor than the rest of the state/region.

Income –Slightly over one third of residents in the region earned \$50,000 per year or less. The 2013-2017 median income for households in the Portland metro area is about \$66,657. The Federal poverty level for 2017 was \$24,600 for a family of four. Higher median incomes are concentrated south and east of I-205 (Happy Valley and parts of West Linn).

Disability -- In the region, just over 10% of residents live with a disability. The most common types of disabilities along the highway corridors include ambulatory (5-6 percent), cognitive (5 percent) and independent living difficulties (4-5 percent).

Note: Demographic data is based on the U.S. Census prior to 2020. It is for informational purposes to guide engagement planning only. Additional analysis will be conducted as part of the environmental review process.

INCLUSIVITY STRATEGIES

Barriers	Strategies to Address
People with limited English proficiency	 Translate project fact sheet into languages commonly used by corridor residents at home. Translate key pages to languages commonly used by corridor residents at home. For less commonly used languages, use online translation tools to provide access to materials in languages other than English, as needed, while recognizing the limitations of these tools. Engage speakers in discussion groups in their native languages. Provide translators at workshops and open houses. Project staff attend events with multi-lingual focus. Include Title VI standard language for translation in all materials.
People without internet connection	 Make printed materials available at meetings, tabling events, interviews, open houses and committee meetings. Provide options for in-person feedback, telephone feedback and postal mail.
People who do not attend public meetings	 Summarize public meetings in online materials. Provide online or phone-accessible surveys. Use online open houses, and digital and printed materials to reflect decisions made in a timely manner.
People who do not trust government entities	 Have most in-person meetings led by third party facilitators; clearly communicate who is on the project team and who will make decisions (e.g. ODOT or OTC). Work with trusted partners such as community engagement liaisons or community organizations to deliver information in culturally-relevant and respective ways.
People living with a disability	 Ensure all in-person and virtual venues are ADA accessible. Ensure web content follows American Foundation for the Blind and Section 508 recommendations. Provide meeting accommodations and ASL interpretation upon request.

FOCUSED STRATEGIES

Community Engagement Liaisons

Central to a successful equitable engagement effort is a partnership with professional community engagement liaisons. The Toll Program will contract with the Community Engagement Liaisons (CELs) Program and community-based organizations who specialize in grassroots outreach and organizing in their respective communities to engage the following

communities: People with disabilities, Black and African American, Native American, Vietnamese, Chinese, Latina/Latino/Latinx and Slavic communities.

The community liaisons are respected members of a specific ethnic, cultural, language, demographic, or geographic community who can act as a trusted ambassador between that community and the Toll Program, facilitating meaningful representation of that community and their interests within the public process.

The community liaisons will support engagement by:

- Identifying historically and currently excluded and underserved communities affected by the Project, including Title VI and Environmental Justice Populations.
- Using grassroots outreach tools such as social media, tabling, phone calls, texts, media outreach or other creative methods to distribute project information and encourage participation in public comment periods or public events (e.g. open houses).
- Answering project-related questions and serving as a connection between communities and project staff.
- Attending and providing interpretation services at public events.
- Planning, recruiting participants for and implementing informal discussion groups with project staff.

In person or online discussion groups will be informal, guided conversations with invited participants from identified communities. Key meeting characteristics include:

- Agenda, facilitation style and materials that aligns with specific cultural needs.
- Meetings will be about 1.5 hours in length and be conducted mostly in the native language of participants.
- Use of clear, visually focused, and easily accessible materials and content to promote consistent understanding of project information.
- Use of a discussion guide to promote thoughtful and engaging conversations that aid provide development.
- Use of participation incentives such as gift cards to acknowledge the time and expertise given to the meeting.

Outreach and partnership with community-based or faith-based organizations

The Toll Program will work to promote ongoing conversations and partnerships with local organizations that support, advocate for or provide services to historically or currently excluded or underserved communities. This approach aims to foster relationship building by collaborating with organizational and community leadership to connect with the intended audiences at times and locations where they already meet or work.

Methods:

 Presentations: Providing an update to a group or organization at a regularly scheduled meeting.

- Briefings: A meeting scheduled with one person or a small group of people from an organization to share information and gain feedback.
- Toolkits: A "toolkit" will be created and regularly updated for specific engagement periods to support connections and outreach. It will include relevant project information and materials, such as fact sheet or newsletter text, sample social media text, notification flyer, and a comment form or link to a survey.
- Online discussion groups to promote thoughtful and engaging conversations that aid provide development.

Preparation of Accessible Materials

The Oregon Toll Program will create materials that are accessible to people living with disabilities. Strategies to be used include:

- Ensure all in-person and virtual venues are ADA accessible.
- Follow American Foundation for the Blind and Section 508 recommendations for websites and printed materials.
- Provide meeting accommodations and ASL interpretation upon request.

As part of its equitable engagement approach, the Oregon Toll program will ensure access to information related to focused engagement methods (i.e., discussion groups and community workshops) with translation.

The ODOT Limited English Proficiency Plan refers to a 5 percent threshold of affected community for translation. The Toll Program is committed to a 3 percent threshold instead for translation decisions, exceeding Federal guidance and requirements, to meet equitable engagement objectives.

All written and posted informational English language materials will contain language in four languages offering translation upon request. (See the end of this document for the standard language in Spanish, Vietnamese, Russian and Chinese.)

Key materials that provide project-level information in a format that can be scaled and widely distributed should be made available in Spanish, Chinese, Vietnamese, and Russian. These include:

- Factsheet.
- Notices for public engagement opportunities.
- Engagement surveys.

As part of its equitable engagement approach, additional materials related to focused equitable engagement methods (i.e., discussion groups and community workshops) may be translated. The following list of materials may be needed for focused engagement methods.

- FAQs.
- Project updates (i.e., e-newsletters, mailers, social media postings).
- Web pages.
- PowerPoint presentations.
- Notification toolkits with copy for community based organizations to share with their networks.

COMMUNICATIONS AND ENGAGEMENT TOOLS

Robust and meaningful public engagement requires identifying the right tool for the right audience at the right time. With continuing social distancing guidelines due to the COVID-19 pandemic, there will be more reliance on digital tools.

For each historically and currently excluded and underserved community that ODOT engages with, the community's needs, priorities, and power structures will be assessed. For these audiences it is especially important to deliver information in a way that allows people to see themselves among those who will receive benefits and are part of the decision-making equation.

The Oregon Toll Program will be thoughtful and intentional about the tools that may need to be employed to meaningfully engage with certain communities and groups, such as:

- Equity thought leaders and community-based organizations.
- Environmental justice community.
- New Americans, including immigrants and refugees, as well as people with Limited English proficiency.
- Community elders and senior center users.
- Transit dependent individuals.
- People living with disabilities who may depend on ride-share services.

With this in mind, the Oregon Toll Program's communications and engagement tools are divided into three categories:

- Tools to share information: Project staff deliver information to audience groups; one- way communication with the primary goal of informing.
- Tools to collect and compile input: Project staff deliver new information about project choices and ask for input or feedback from audience groups to help improve future decisions. The primary goal is to consult with stakeholders.
- Tools to bring people together: Project staff host or engage in activities where there is multi-way communication and relationship building to promote involvement and collaboration by stakeholders to advance project development.

Below are the various tools and tactics used by ODOT to engage with historically and currently excluded and underserved communities, based on needs, priorities, and power structures.

Tactic	Engagement	Audiences
Equity and Mability Advisory Committee (FMAC)	category/goal Involvement and	People historically or
Equity and Mobility Advisory Committee (EMAC): A committee of people with professional or lived	collaboration to advance	currently excluded or
experience in equity and mobility was formed to	project development	underserved by
advises the OTC and ODOT on how tolls on the I-205	project development	transportation
and I-5 freeways, in combination with other demand		projects; local agency
management strategies, can include benefits for		partners; community-
populations that have been historically or currently		based organizations
excluded or underserved by transportation projects.		
Timing: 2020-2022		
Workshops and events: Project staff present	Consult and involve	People historically or
information and gain feedback about project	audiences to advance	currently excluded or
development at in-person or online gatherings. Can	project development	underserved by
be co-hosted with local community organizations.		transportation projects
Timing: Tied to development of mitigation strategies		who depend on I-205;
and preferred alternative		community-based
Faultu disavasian arayna Carayna it ya a a a a a a a	Consult and involve	organizations
Equity discussion groups: Community engagement liaisons or community organizations host i	audiences to advance	People historically or currently excluded or
discussion groups with specific community	project development	underserved by
representatives from communities of color to gain	project development	transportation projects
input on equity and mobility strategies. Timing: Tied		transportation projects
to development of equity and mobility strategies, toll		
policies.		
Personal relationships: Community liaisons and	Consult and involve	People historically or
EMAC members answer questions received from	audiences to advance	currently excluded or
their communities about the project and serve as a	project development	underserved by
connection to project staff and decision makers,		transportation projects
especially during the COVID-19 pandemic when in-		
person outreach by project staff is more limited.		
Timing: Throughout project development	Consult with stakeholders	Community bood
Briefings and presentations: Project staff meet with people who represent stakeholder interests	to help improve future	Community-based organizations; equity
expected to be affected by the project to provide	decisions.	thought leaders;
information, build project awareness, identify	decisions.	service organizations
challenges or opportunities. Can be held virtually or		garmanna ar garman
in-person to meet communities where they are.		
Timing: Throughout project development		
Online open house/surveys: Information is	Consult with stakeholders	All
presented to gain feedback about project design and	to help improve future	
preferred alternative. Surveys will be translated to	decisions.	
multiple languages.		
Timing: At official public comment periods; Mid-		
Stakeholder interviewer Project staff most	Consult and involve	Equity thought
Stakeholder interviews: Project staff meet individually with community leaders to gain focused	audiences to advance	Equity thought leaders; community-
and personal input for project planning.	project development	based organizations
Timing: Early 2020 (equitable engagement	p. ojost dovolopinom	24004 organizations
strategies)		
Printed materials and website, including materials	Share project information	All
translated into languages other than English:		
Present project purpose, benefits, design, ways to		
contact project staff, ways to participate or get more		
information.		

Attachment 2 to Staff Report to Ordinance No. 21-1467

I-205 Toll Project Equitable Engagement Plan April 23, 2021

Tactic	Engagement	Audiences
The ing Throughout and at the law to the	category/goal	
Timing: Throughout project development;		
comprehensive update slated for spring 2021	Chara project information	All
Social media: Project staff, community liaisons,	Share project information	All
community organizations, agency partners will promote project information with free and paid posts		
across various social media platforms. Social media		
may be used to notify audiences of public comment		
opportunities or to promote project awareness.		
Providing project updates and feedback channels		
through Facebook, Twitter, and other social media		
platforms provides engagement opportunities for		
youth, communities of color, people who primarily		
engage with social media to consume news and		
people without stable or conventional internet		
access on a computer. Use of social media is		
especially important during the COVID-19 pandemic		
when social distancing limits in-person interactions.		
Timing: Throughout project development to build		
awareness of tolling in general and toll project; paid		
advertising will be used during official comment		
periods	Chara project information	Doonlo historically or
Outreach to ethnic media outlets: Project staff or community liaisons will deliver information or	Share project information	People historically or currently excluded or
participate in interviews in multiple languages to		underserved by
build awareness of project developments.		transportation projects
Timing: Throughout project development and		transportation projects
particularly at in early-mid 2021 and official public		
comment periods		
Online tools, including e-newsletter, texts: Regularly	Share project information	All
share project news and updates and ways to	. ,	
participate through opt-in delivery channels.		
Timing: Throughout project development		
Toolkit for community organizations: Share written	Share project information	Community-based
information about the project either in printed or		organizations; equity
electronic form to distribute to their networks.		thought leaders;
Toolkit can include: sample social media posts,		service organizations;
sample newsletter text, flyers, fact sheets or other		members of Equity
materials. This strategy engages the public through		and Mobility Advisory
"trusted messengers" – individuals and		Committee
organizations that community members already		
know and regularly obtain information from. Community organizations, especially those serving		
people who speak languages other than English, are		
best equipped to provide information to their		
networks.		
Timing: At least twice per year and associated with		
awareness-building efforts and public comment		
periods.		
Fairs, festivals, and tables at community events and	Share project information	All
locations: Staff information tables at fairs and		
festivals throughout the project area primarily during		
warm weather months to distribute information		
about the project and alert community members to		

Tactic	Engagement category/goal	Audiences
public input opportunities. Examples include: farmers markets, school functions, church or religios center functions, community centers, and while engaging in traditional commerce, such as shopping at a local grocery store. Timing: Summer 2022 (when public health guidance allows)		
Direct outreach and mail: Flyers and mailers with project information and public input opportunities will be distributed through U.S. Postal Service or through canvassing businesses or service organizations near the project. Timing: In advance of community workshops and formal comment periods	Share project information	People who live close to the project area, service providers in the project area; people without internet, people who do not attend community meetings

Si desea obtener información sobre este proyecto traducida al español, sírvase llamar al 503-731-4128.

Nếu quý vị muốn thông tin về dự án này được dịch sang tiếng Việt, xin gọi 503-731-4128.

Если вы хотите чтобы информация об этом проекте была переведена на русский язык, пожалуйста, звоните по телефону 503-731-4128.

如果您想瞭解這個項目,我們有提供繁體中文翻譯,請致電:503-731-4128。

如果您想了解这个项目,我们有提供简体中文翻译,请致电:503-731-4128。

For Americans with Disabilities Act or Civil Rights Title VI accommodations, translation / interpretation services, or more information call 503-731-4128, TTY (800) 735-2900 or Oregon Relay Service 7-1-1.

I-5 and I-205 Toll Projects

REGIONAL MODELING GROUP

Organization	Representative	Email	Phone
TaiMat	Jeff Owen	OwenJ@TriMet.org	503-962-5854
TriMet	Tom Mills	millst@trimet.org	503-962-4883
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Clackamas County	Stephen Williams	swilliams@clackamas.us	503-742-4696
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City of Hillsboro	Joseph Auth	Joseph.Auth@hillsboro-oregon.gov	503-681-5256
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City of Oregon City	Dayna Webb	dwebb@orcity.org	503-974-5508
City of Tualatin	Mike McCarthy	mmccarthy@tualatin.gov	503-691-3674
City of Lake Oswego	Will Farley	wfarley@ci.oswego.or.us	503-635-0274
City of Wilsonville	Zach Weigel	weigel@ci.wilsonville.or.us	503-570-1565
RTC	Mark Harrington	mark.harrington@rtc.wa.gov	564-397-5207
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WSDOT	Casey Liles	LilesC@wsdot.wa.gov	360-905-1563
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Metro	Peter Bosa	peter.bosa@oregonmetro.gov	503-797-1771
	Matt Bihn	Matt.Bihn@oregonmetro.gov	503-740-9687
Federal Highway Administration	Nathaniel Price	nathaniel.price@dot.gov	503-316-2566

ODOT AND WSP

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WSP	Josh Channell	Josh.channell@wsp.com	503-417-9354
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ODOT	Carol Snead	Carol.SNEAD@odot.state.or.us	
	Michael Holthoff	Michael.G.HOLTHOFF@odot.state.or.us	503-986-3428



Alyssa Cameron	Alyssa.CAMERON@odot.state.or.us	

INTERESTED PARTIES

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Name	Organization	
Alex Bettinardi	ODOT	
Allen Hendy	ODOT	
Andrew Campbell	Multnomah County	
Anna Dearman	City of Vancouver	
Anne McErney-Ogle	City of Vancouver	
Cincy Remy	Washington County Comms	
Darren	City of Gladstone	
Dayna Webb	City of Oregon City	
Don Hardy	City of Canby	
Dyami Valentine	Washington County	
Erin Wardell	Washington County	
Eve Nilenders	TriMet	
Gery Schirado	City of Durham	
Gregg Snyder	City of Hillsboro	
Gupta Hersh	ODOT	
Gwenn Baldwin		
Hau Hagedorn	Portland State University / R1ACT	
Heather Sturgill	Washington County Comms	
Hector Rodriguez-Ruiz	ODOT	
Jason Gibbens	WSDOT	
Jason Kelly	ODOT	
Jennifer Garbley	City of Milwaukie	
Jessica Berry	Multnomah County	
Jessica Stanton	ODOT	
Joseph Auth	City of Hillsboro	
Kate Lyman	TriMet	
Kathleen Stewart	ODOT	
Kayla Hootsmans	ODOT	
Kirsten Hauge	Kearns and West	
Lindsey Baker	ODOT	
Maria Ellis	ODOT	
Maria Sipin	ODOT	
Mauricio LeClerc	PBOT	
Melissa De Lyser	Washington County Comms	
Michele Godfrey	ODOT	
Nick Fazio	WSP	
Paul Scarlett	ODOT	
Pia Welch	R1ACT	
Public Works Office	City of Gladstone	
Ray Atkinson	Clackamas County Community College	
Ryan Hart	Port of Vancouver	
Ryan Potter	City of Canby	
Sandra Hikari	ODOT	

Scott Archer	City of Canby
Scott Patterson	C-Tran
Shoshana Cohen	PBOT
Stephanie Millar	ODOT
Steve Stuart	City of Ridgefield
Susie Lahsene	City of Rivergrove
Sylvia Ciborowski	Kearns and West
Taylor Steenblock	Multnomah County Government Relations
Temple Lentz	Clark County
Tia Williams	ODOT
Todd Wood	City of Canby
Tom Bouillion	Portl of Portland
Tom Kloster	Metro
Tom Strader	South Clackamas Transit District
Trent Wilson	Clackamas County
Yosef Yip	WSP
William Farley	City of Lake Oswego
Anne Pressentin	WSP
Alyssa Cameron	ODOT
Brendan Finn	ODOT
Carolyn Holthoff	ODOT
Della Mosier	ODOT
Don Hamilton	ODOT
Garet Prior	ODOT
Heather Wills	WSP
Jennifer Rabby	WSP
Josh Channell	WSP
Lucinda Broussard	ODOT
Mat Dolata	WSP
Michael Holthoff	ODOT
Mike Mason	ODOT
Page Phillips-Strickler	Strategies 360
Sine Madden	WSP
Aaron Lande	City of Vancouver
Alex Oreschak	Metro
Amy Pepper	City of West Linn
Anne Buzzini	Metro
Barry McDonnell	City of Camas
Bob Hart	SW Washington Regional Transportation Council (RTC)
Bob Kellett	City of Portland
Brian Hodson	City of Canby
Carol Snead	ODOT
Casey Liles	WSDOT
Chris Deffeback	Washington County
Chris Fick	Multnomah County
Chris Johnson	Metro
Dave Roth	City of Tigard

David Scott	City of Washougal
Don Odermott	City of Hillsboro
Elizabeth Mros-O'Hara	Metro
Emily Cline	FHWA
Emma Sagor	City of Portland
Erica Rooney	City of Lake Oswego
Everett Wild	Clackamas County
Grace Cho	Metro
Jacque Betz	City of Gladstone
Jamie Huff	City of Happy Valley
Jamie Stasny	Clackamas County
Jay Higgins	City of Gresham
Jean Senechal Biggs	City of Beaverton
Jeff Owen	TriMet
Jennifer Campos	City of Vancouver
Jim (Curleigh) Carothers	City of Camas
Jim Hagar	Port of Vancouver
Jim Whynot	City of Gladstone
John Williams	City of West Linn
Karen Buehrig	Clackamas County
Kari Linder	City of Lake Oswego
Katherine Kelly	City of Vancouver
Kelsey Lewis	City of Tualatin
Kim McMillan	City of Tualatin
Kirstin Hull	City of Portland
Laurie Lebowsky	WSDOT
Lewis Lem	Port of Portland
Lindsey Shafar	Clark County
Mandy Putney	ODOT
Mark Harrington	RTC
Matt Bihn	Metro
Matt Ransom	RTC
Megan Ramey	City of Hood River
Mik Bombar	Port of Vancouver
Mike McCarthy	City of Tualatin
Nathaniel Price	FHWA
Rebecca Kennedy	City of Vancouver
Steve Kelley Steve Wall	Washington County
Steve Williams	City of Camas
	Clackamas County C-Tran
Taylor Eidt Tom Mills	TriMet
Zachary Weigel	City of Wilsonville
Jon Makler	ODOT
Wakiel	

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Attachment & ter Staff Report to Ordinance No. 21-1467

I-5 and I-205 Toll Projects

TRANSIT/MULTIMODAL WORKING GROUP ROSTER

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City of Portland	Bob Kellett, Planner II, Policy Innovation + Regional Collaboration	Bob.Kellett@portlandoregon.gov	503-823-2699
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Lloyd TMA	Owen Ronchelli, Executive Director	owen@golloyd.org	503 236 6441
Westside Transport Alliance	Jeff Pazdalski, Executive Director	jeff@wta-tma.org	503 906 7941
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INTERESTED PARTIES

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Attachment 2 to Staff Report to Ordinance No. 21-1467

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Valerie Egon	Valerie.EGON@odot.state.or.us	



OREGON TRANSPORTATION COMMISSION

Minutes of the Regular Business Meeting March 11, 2021 Salem, Oregon

The regular meeting began at 9:00 a.m. at the Oregon Department of Transportation Headquarters in Salem, Oregon.

Video recording of the meeting is available online through the Commission website: https://www.youtube.com/user/OregonDOT/live.

Background materials for all agenda items are stored in **Director/Commission/History Center File, Salem, Oregon.**

Notice of these meetings was made by press release to local and statewide media circulation throughout the state. Those attending part or all of the meetings included:

Chair Robert Van Brocklin Vice Chair Alando Simpson Commissioner Julie Brown Commissioner Sharon Smith Director Kristopher Strickler Asst. Director for Finance and Compliance Travis Brouwer Asst. Director for Operations, Cooper Brown Asst. Director for Social Equity Nikotris **Perkins** Asst. Director for Government and External Relations Lindsay Baker Climate Office Director Amanda Pietz Urban Mobility Office Deputy Director Della Mosier ODOT Region 4 Manager Gary Farnsworth

Delivery and Operations Div. Administrator
Karen Rowe
Deputy Delivery and Operations Div.
Administrator McGregor Lynde
ODOT Chief Engineer Steve Cooley
Policy, Data and Analysis Division
Administrator Jerri Bohard
Public Transportation Division Administrator
Karyn Criswell
Interstate Bridge Replacement Program
Administrator Greg Johnson
Assistant Interstate Bridge Replacement
Program Administrator Ray Mabey
Commission Coordinator Sabrina Foward
Temp. Commission Assistant Jessica Virrueta

Chair Van Brocklin called the meeting to order at 9:00 a.m.



Attachment 2 to Staff Report to Ordinance No. 21-1467 ADVANCE COPY ~ SUBJECT TO REVISION

Oregon Transportation Commission (OTC) Chair Robert Van Brocklin welcomed those tuning in and participating in the meeting and thanked the public for their submitted comments. He noted there would be live closed-captioning available to assist in transcribing the meeting. He reserved time to welcome the Commission's new Coordinator, Sabrina Foward. He also noted that Vice Chair Simpson was delayed and would be joining the meeting late, but would be working with a quorum of three which is an official quorum of the Commission and would be able to take action on items if needed.

ODOT Director Strickler provided a report to inform the Commission of two items of interest and yielded his remaining time to McGregor "Mac" Lynde, Deputy Delivery and Operations Division Administrator, for a brief wildfire update.

Winter Ice Storm February 12-16, 2021:

Large amount of ice and power loss across Oregon. Congratulated our team for a job well done and jumping into action and keeping the roads bare or in slush conditions. Twelve of our state operated radio stations lost power and were using backup generators. Significant coordination with utilities and other jurisdictions happened. Many facilities were closed to replace or repair some of the electrical lines for Oregonians. Interagency cooperation and cooperation with the public utility partners is something we are proud of as an agency

Troy Costales Retirement May 1, 2021:

Troy served 36 years in local service, 33 years with ODOT, 21 years as a Division Administrator. Troy has helped lead Oregon to the highest seatbelt use rate of any state, 98.2 percent, states lowest fatality toll since the 1940s, and one of the largest fatality declines from one year to the next. Director Strickler shared additional information with Troy's tenure at ODOT, including serving in all of the divisions within ODOT.

Wildfire Update from Mac Lynde:

Mac gave an update, 6 months from the previous update, on where ODOT is at as the agency takes the lead role in cleaning up hazardous trees as well as burned down homes and businesses. He is currently leading the cleanup efforts from the wildfires that occurred fall of 2020. There's an online dashboard (wildfire.oregon.gov/cleanup) that members of the public can go to sign up for updates and get up to date information on where the agency is at with cleanup efforts. Mac presented a PowerPoint with updates on the wildfire recovery efforts. There is an email (odot.wildlife@odot.state.or.us) and also a hotline (503-934-1700) that is staffed by a team to help respond to questions or inquires.

Attachment 2 to Staff Report to Ordinance No. 21-1467 ADVANCE COPY ~ SUBJECT TO REVISION

Discussion:

Chair Van Brocklin acknowledged Director Strickler's report. Chair Van Brocklin took a moment to discuss the winter ice storm and how impressed he was with the cooperation to solve electrical outages. He also congratulated ODOT for their role and quick response in challenging conditions. Chair Van Brocklin commented about Troy and thanked him for his work with the agency. Commissioner Brown thanked Troy for his work with ODOT and mentioned working with him on the safety committee. Commissioner Smith congratulated Troy for his work with the agency and wished him a great retirement.

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Real-Time Virtual Oral Public Comment

Agenda Item C

Mayor Scott Hill, City of McMinnville, commented on Highway 99W/18 bypass (Newberg Dundee Bypass) and provided a bypass information sheet with updates. He recognized great support that the bypass committee has received from OTC and ODOT, with special recognition to John Huestis, Sonny Chickering and Travis Brouwer along with OTC Chair Van Brocklin and Director Strickler. He acknowledged a true partnership in the work they are trying to accomplish. There's a need for state and local investment to leverage federal dollars. He shared his thoughts on the priority level of this project and successes through phase one and that phase two is shovel ready. Newberg Dundee is a high priority effort. Thanked ODOT and OTC in the partnership and they are committed as communities to do their local matching and hope to see this project as a priority for ODOT and OTC.

Casey Kulla, Yamhill County Commissioner, commented on Highway 99W/18 bypass (Newberg Dundee Bypass) and spoke on behalf of parkway committee for the county. He spoke on the importance of the project and completing the remaining two phases. He mentioned that state agencies need to address climate issues and equity in their project and noted that this project is equitable and would help keep diesel fuels out of the inner city thus furthering climate goals. He has three requests for the Commission: First he asked the Commission to hold ODOT accountable to building protective paths along the corridor as soon as possible. Second he requested the Commission to hold ODOT accountable to require bus rapid transit design features in this project. Third request is to require an equity advisory committee for the project in order to make good planning and design decisions. In closing he mentioned that it was the tenth anniversary of the 9.1 magnitude earthquake and tsunami in Japan that destroyed the Fukushima power plant and that Oregon's shake alert system is being activated on the anniversary. He also mentioned that a stable lifeline to the coast may be the difference between community recovery and community abandonment.

Tribal Councilor Denise Harvey, Confederated Tribes of Grand Ronde, commented on Highway 99W/18 bypass (Newberg Dundee Bypass) and emphasized the importance of the travel economy, the coastal economy, and wine industry that is all supported by the bypass and the tourist opportunist across the entire travel shed. There's an importance of the west valley being supported with good transportation opportunities for employees and citizens of the areas. She also mentioned forest fires and coastal evacuations with Grand Ronde becoming the command post and fire camp

for over 200 wildland fire fighters in the area. It is extremely important to have a way in and out for public safety in a natural disaster. Phase one has already made a significant difference for commuters and emphasized the importance of completing the bypass and looks forward to seeing the bypass completed in the near future.

Brian Worley, County Road Program Director, Association of Oregon Counties, commented on agenda item H: Federal COVID-19 Relief Funding Allocation. His colleague Jim McCauley, Legislative Director for League of Oregon cities, was unable to attend but Worley referenced their jointly submitted written testimony in support of agenda item H. He thanked OTC and ODOT in recognizing the importance of the city and county transportation system in the updated funding relief proposal. It takes a balanced approach and supports local governments who have lost significant revenue due to the pandemic. He thanked ODOT leadership staff Travis Brouwer, Jeff Flowers and Trevor Sleeman for working closely with local government partners and listening closely to feedback and shared priorities. Relief funding is desperately needed at this time and will help city and counties with budget deficits, delayed projects, work force shortages, hiring freezes and for some, may prevent layoffs. He discussed the differences in how the funding is split in the earlier proposal and the current proposal. It is greatly appreciated and represents a more balanced and equitable approach to following the statutory highway funding sharing agreement. He looks forward to the continued partnership and support with local governments.

William J. Cook, Special Counsel, Cultural Heritage Partners, PLLC spoke on the behalf of Patricia Benner of Corvallis Oregon, resident and business owner, and commented on the Van Buren Bridge Project in Corvallis, OR. He stated that Patricia seeks to help ODOT find a way to protect and preserve the Van Buren Bridge. It has been determined eligible for listing as a national register of historic places. They believe ODOT is skipping legal steps in the mandatory environmental review including not preparing an environmental assessment or environmental statement that is required by NEPA. Written comment explains they asked ODOT to reassess their decision to exempt the project for NEPA review. Second, they believe ODOT cannot propose demolition of a bridge without an evaluation of the proposed demolition and placement according to part of the Oregon transportation act of 1966. William discussed the law and what it includes. He believes it would be helpful for ODOT to update the public on their compliance with the mandates. Third, they believe that section 106 has not been followed by ODOT and that demolition isn't appropriate. Going forward, they ask that ODOT provide a timeline of how and when ODOT intends to comply with federal historic preservation review laws and requests that the Van Buren Bridge be preserved.

Patricia Benner commented on the Van Buren Bridge Project in Corvallis, OR. Thanked the Commissioners for the work that ODOT does for the state. She is speaking to urge ODOT to repurpose the Van Buren Bridge as a pedestrian and bicyclist river crossing after the new bridge has been constructed. SMG has studied moving the bridge 150 feet up river and has been found to be practical and feasible at about half of ODOT's cost to the city council. The bridge would be placed on seismically sound piers and the new location would serve bicyclists and pedestrians along highway 34 as well as local users. Patricia talked about who the bridge should serve and how it should be designed. Patricia submitted a written testimony and pointed the Commission to review it for additional safety information. As she is not an expert in historic preservation, she hired Mr. Cook for his expertise and he spoke earlier and submitted written comments on her behalf.

Kathleen Harris signed up for public comment on the Van Buren Bridge Project in Corvallis, OR, but did not call in to provide public comment.

Kim Fella commented on what she believes to be willful neglect of surface water on Highway 260 - Josephine County. She gave her address and wanted to bring to light what she feels is neglect by ODOT and feels strongly that the Commission should take action on this matter. She described when she purchased her home and that it was once highway 260 and was relinquished to Josephine County along with \$6.4 million for maintenance that she doesn't believe has been performed. Fella also mentioned that she is being sued by her neighbor for blocking a culvert that he installed in a FEMA floodway without a survey or permission on a private easement. The culvert floods her field and has flooded her neighbors pump house, garage and a portion of her home. She believes the majority of water is runoff from Lower River Rd (previously Highway 260). That portion of the road has standing water most of the winter season and causes road hazards, a she believes a high water sign is not enough. She also described her neighbor's property and what they built to mitigate the runoff on their property. She believes it is willful neglect and shared her YouTube channel (Kizzy Josephine County Oregon) where people can go to view her claims.



The Commission received an informational update from the ODOT Climate Office on efforts to implement Executive Order 20-04, the Strategic Action Plan and to integrate climate considerations throughout the Agency.

Background:

ODOT formed the Climate Office nearly a year ago and has accomplished a lot since that time, although much work still remains. The Office focuses on reducing emissions and pollution from transportation and adapting to the impacts of climate change. The Commission last received an update on the progress of efforts in October 2020, and interfaced frequently with the Climate Office in the deliberation of funding allocations for the 2024-2027 Statewide Transportation Improvement Program (STIP) through December 2020.

Several of the efforts of the Climate Office are directed by Oregon Executive Order 20-04, which requires ODOT to add a climate lens to STIP decisions, identify statewide needs for public electric vehicle charging infrastructure, collaborate with other state agencies on greenhouse gas (GHG) reduction activities (Every Mile Counts), and integrate climate considerations into agency practices. Attachment 1 provides an overview of ODOT's progress implementing Executive Order 20-04 over the last year, and was submitted to the Governor's Office March 1, 2021. Additionally, other climate-related actions are identified as Strategic Outcomes in the 2021-23 Strategic Action Plan. These and other efforts are underway and staff will provide an update on progress and expected outcomes.

Additionally, staff will discuss the concept of a 5-year ODOT Climate Work Plan. The Work Plan will direct activities of the Climate Office and other groups within ODOT to reduce GHG emissions

and prepare for the impacts of climate change. Attachment 2 provides a preview of actions that are either underway or under consideration over the next five years. The draft list pulls from the Statewide Transportation Strategy: A 2050 Vision for GHG Reduction (STS), 2021-23 Strategic Action Plan, Executive Order 20-04, and other critical work. The ODOT Climate Work Plan should include those actions most critical or foundational in the next five years, recognizing the need for additional, sustained long-term efforts. ODOT will update the Work Plan every five years. Staff recognizes that there may be important work items missing from the current short-term list of potential actions in Attachment 2, and welcomes public and Commission feedback.

Attachments:

- 1. Attachment 1 ODOT Takes Steps to Address Oregon's Climate Crisis: Progress Overview of Executive Order 20-04 Implementation (March 2020-March 2021)
- 2. Attachment 2 Draft Climate Actions Under Consideration for a 5-Year ODOT Climate Work Plan

Presentation:

Amanda Pietz presented a <u>PowerPoint</u> with updates on the Climate Office as well as their current efforts and focus areas (action plan). The Climate Office is composed of three parts: mitigation, adaptation, and sustainability. March 10th was the one year anniversary of the climate executive order. <u>Attachment 1</u> is the complete packet that was submitted to the Governor on what the agency has done to comply with the executive order. Amanda highlighted a few topics within the attachment: How ODOT has embraced climate as a top priority within the agency, a significant investments in climate, and integrating equity and climate justice in everything that they do do.

Discussion:

Commissioner Smith thanked Amanda for her work and accomplishments in just one year and looks forward to the continued efforts. Chair Van Brocklin agreed and noted there is a lot of work to do and Amanda's leadership has been noticed and is appreciated. He mentioned one example of major headway – automobile manufacturers. They announced that they are phasing out the combustible engine to electric/non GHG producing for many vehicles. It is an example of what is going on elsewhere and is going to effect the country and world. We look forward to partnering more broadly as initiatives are taking in the public and private sectors. OTC looks forward to Amanda's leadership, council and partnership in making progress in areas that have been identified and those yet to be identified, it is an evolving landscape.

Action:

None taken.

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Interstate Bridge Replacement Update
Agenda Item E

The Commission received an informational update on the recent work of the Interstate Bridge Replacement team.

Background:

The Interstate Bridge Replacement program is working with its partners, advisory groups, and community members to update Purpose and Need and define community Vision and Values this spring. Once completed these key elements will be used screen alternative design concepts which will eventually lead to a preferred alternative. The program will have recently conducted a large community engagement effort around getting feedback from the public on Purpose and Need and Community Vision and Values. Part of this work was an online open house, a community survey, newsletters, and community briefings. This update will cover feedback we have heard from the community engagement effort, and from program partners and advisory groups.

Presentation:

Greg Johnson presented a <u>PowerPoint</u> with updates on the Interstate Bridge Program activities. Greg went over the program timeline that had originally started in 2004. Waiting for a Federal record of decision that should happen in 2024 and would allow design and construction in 2025. Ray Mabey went over changes that have happened since the program started including a focus on climate and equity. He also noted that transportation problems that were previously identified still remain and have been confirmed by partners and community engagement efforts. They are setting a foundation by determining the purpose and need and hope to have it completed by the end of spring 2021. Greg went over the current advisory groups, their purpose, and meeting frequency as well as community outreach and community conversations that are happening. They will seek to come back to the Commission toward the end of May with the finalization of purpose and need and vision and values after final comments.

Discussion:

Commissioner Brown thanked Ray and Greg for their presentation and they answered her biggest question, where can the public get information. She encouraged everyone to use the public website. Commission Chair Van Brocklin also encouraged public input and participation in the process.

Action:

None taken.

The Commission recessed for break at 10:50am and convened at 11:00am.

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Review of 2021-23 OTC/ODOT Strategic Action Plan Progress Report

Agenda Item F

Reviewed the Strategic Action Plan (SAP) Progress Report and discussed the status of activities from launch of the SAP through February, 2021.

Background:

ODOT has transitioned to the execution of the SAP following OTC approval in October 2020. In December 2020, the OTC received a baseline SAP Progress Report and set an expectation that ODOT provide progress updates every other OTC meeting through 2021.

The March OTC presentation, will provide:

- an update of the SAP implementation progress in achieving the SAP Outcomes;
- a review and discussion of milestones that require modification from the baseline established in December 2020—addressing anticipated changes in schedule related to equity and sustainable funding actions; and
- an overview of activities related to a featured Strategic Outcome—Reducing Congestion in the Portland Metro Region.

Staff propose over the course of the 2021-2023 SAP, that OTC discussions will feature one to two Strategic Outcomes for a deeper discussion regarding the work accomplished, anticipated issues and next steps.

Next Steps:

Staff will respond to OTC feedback discussed in March and provide the next SAP Progress Report in July 2021. As part of the July OTC presentation, staff will highlight progress on metric development featured in the web dashboard.

Attachments:

• Attachment 1- Strategic Action Plan Progress Report – March 2021

Presentation:

Cooper Brown summarized what guidance was given by the Commission in December and the frequency that they with come back with updates Every time they come before the Commission to present updates they will highlight one item. For this month they are going over the congestion reduction work in the Portland Area that the Urban Mobility office is leading. Della Mosier helped with the presentation. Instead of having every Assistant Director speak during the progress report, they will rotate for each meeting. The Assistant Directors will be available for questions as well as the outcome leads for each effort. Cooper and Della presented a PowerPoint and gave a progress update for the SAP. Cooper went over the highlights of the progress report. Della focused on the 2021 milestones to reduce congestion in the Portland Region. Cooper requested thoughts and feedback on the SAP progress report or questions for Della on congestion work. Cooper also asked for concerns, comments, or feedback on the report itself. Cooper then continued the presentation on SAP communications and to answer Vice Chair Simpson's question. They are working on a webdashboard and will bring it back to the Commission in July.

Discussion:

Welcomed Vice Chair Simpson to the meeting. Chair Van Brocklin congratulated the team on the implementation and progress of the Strategic Action Plan. Chair recommended a scoreboard or dashboard for the SAP progress report. A standardized format would be helpful so they know where to look. Vice Chair Simpson had a comment about the congestion management strategy in Portland; the Commission is aware and in support of what staff is doing as they stay innovative and evolving

the agency and is essential trying to address needs and concerns. He thinks it is good that we can share what's being worked on and shifts we are embracing internally, but brought the question of how we are communicating that out externally. Communication, internally and externally, is a big part of the SAP. Lindsay Baker added comments about communications and gave additional information on plans for the dashboard. It is a fundamental change and how we approach the work, it will be on a longer term horizon than what the Agency has worked on in the past. Integrated coordination is helping with the communication efforts. The next update will be in July.

Action:

None taken.

Update the Commission on the cost reduction efforts underway with the ADA Program Agenda Item G

Travis Brouwer gave an opening statement on financial updates and then presented a <u>PowerPoint</u>. Topics included modal equity, funding allocations for 21-24 STIP compared to 24-27, analysis of forecasting of dedicated federal and state funding (totals to 1.28 billion over the forecasted time), highway and non-highway funding comparisons, funding vs. needs for the 24-27 STIP (not meeting 30% of needs in most categories), there's a gap of over \$500 million annually, turning to tolling to help manage congestion and fund projects, and reviewed public transportation need vs. funding chart.

Discussion:

Commissioner Smith asked Travis how ODOT comes to the numbers of need. Most of the slides are based on the investment strategy that the Commission approved last year. It laid out what the needs were from, the background work that ODOT has been working on for years, helped determine what the need was. The climate office used it for their analysis and Travis used it for his program level gaps, it came directly from work that the Commission has done in the past. Chair Van Brocklin noted that the investment strategy report is one of the best things we have to articulate the challenge that Travis and Commissioner Smith articulated.

Travis then introduced the ADA topic, noting that the Commission has provided a significant amount of money over the recent years. They thought it would be important to give an update on how we are being good stewards of tax payer resources and what we are doing to ensure we are completing projects in a cost effective manner. Travis introduced Karen Rowe and Steve Cooley, who gave an update on the ADA program.

Background:

The primary purpose of the ADA program and ODOT's participation, is to ensure that ODOT programs are accessible and that pedestrians with disabilities have an equal opportunity to use the transportation system in an accessible and safe manner.

ODOT and the Association of Oregon Centers for Independent Living, et al. (AOCIL) entered into a 15-year settlement agreement (Agreement) on November 2, 2016, to make state highways more

accessible to people with disabilities. The agreement will lead to major improvements to pedestrian accessibility along the highway system including installing missing curb ramps to connect parts of communities that have been difficult or unsafe to access because of an incomplete system and upgrade substandard existing curb ramps to improve mobility and safety along the highways for all users.

This presentation provides an ongoing update on our progress in meeting the expectations of the March 2017 ADA Accessibility settlement agreement, including program timeline, funding needs, and ongoing efforts to reduce costs and find program efficiencies. The requirements of the agreement established a total count of 27,327 curb ramps on ODOT's transportation system, of which, 25,899 of these were determined to be non-compliant. Milestone targets for the next 15 years are 7,770 ramps updated by 2022 (30%) and 19,424 ramps by 2027 (75%) and 25,899 (100%) by 2032. The program is at a critical point in replacing the almost 8,000 ramps required by next year; and is on track to meet the milestones specified in the settlement agreement.

Cost Reduction Actions

Since 2017 the ADA program has been working on meeting the requirements in the settlement agreement by setting up the program, ensuring construction compliance and developing projects to meet the 2022 milestone. ODOT is aware of the importance in reducing the overall cost of the program and recognizes the impacts to other programs. ODOT has implemented and continues to do training for ODOT and contractors in design and construction to reduce the risk of reconstruction of the ramps that don't meet compliance. About 400 ramps a year are included in projects already in the STIP and are being replaced as part of the program. ODOT has identified three main areas of focus:

Ramp Design Changes: ODOT has made major changes to design and construction practices to ensure compliance with current ADA standards, and requirements of the settlement agreement. One of the cost increases in the program has been related to an increase in additional right of way. Initially the estimate of right of way was made at approximately 15%-20% of the ramps. This estimate was based on construction of pilot projects in 2018-2019 which demonstrated constructing ramps generally in existing right of way. However the group of projects in 2020-2021 had more unique challenges at individual ramp locations in design and temporary pedestrian access, which required additional right of way. Currently, approximately 50% of the ramps require some form of additional right of way, either permanent or temporary. This results in a substantial increase in dollars and time. The main focus of this effort is to reduce the overall footprint and minimize the need for additional right of way to construct the ramp. Currently ODOT is evaluating design practices and looking for opportunities to maintain compliance, while constructing ramps within our existing right of way. ODOT is engaging with internal staff and consultant partners (ACEC) to help identify process improvements and minimize scope creep in designs. Design guidance is being developed and will be distributed and available this April for projects in 2021-2022.

Reducing Construction Costs: As we reviewed the construction costs over the last year, it was apparent the contractors are adding in significant risk to their bid prices. In December of 2020 we engaged our contractors with a survey and followed up in January 2021, with individual workshops, with a select group of contractors. The purpose of the outreach was to identify areas of improvement, efficiencies and risk to help ODOT reduce our overall construction costs. Currently

we are reviewing this data and developing an action plan for implementation of these contract changes. Many of these changes will be implemented on the majority of the 2021-2022 projects.

Contracting Efficiencies: Current efforts to meet the settlement agreement requirements of building and/or updating 7,770 curb ramps by the end of 2022 are utilizing existing STIP projects that trigger the ramp work and standalone ADA ramp projects. Some of the challenges with starting up the program were related to training and the learning curve required to produce compliant ramps with a high rate of success. This learning curve, along with a segmented funding stream have required high numbers of ramps to be constructed in 2020-2022. This compression of schedule has limited ODOT's ability to deviate from traditional contracting methods, due to the risk of production. The additional funding that was approved by the OTC last January provides funding certainty and the ability to look beyond the 2022 deadline. ODOT will be aggressively looking for opportunities to leverage existing STIP and local agency projects, starting in 2022 and 2023. The ADA program has only had opportunity to leverage a small number of local agency projects thus far, but feels there is potential for great savings to the program and will be moving forward with this strategy. ODOT is also developing the use of Design Build contracts for projects starting 2023 and will have the use of Indefinite Delivery/Indefinite Quantity (ID/IQ) contracts starting in 2022. Both of these contracting methods should help bring innovation and efficiencies to this program by allowing design engineers and contractors the ability to work more closely together to construct compliant and cost effective curb ramps. ODOT continues to provide opportunities for the use of small businesses by allowing for smaller project sizes, some of these projects are managed through our Maintenance District offices and the use of the Emerging Small Business program.

The next step will be to develop an action plan for cost reduction items in all three focus areas with an implementation schedule. Some of the items are already underway and as mentioned above will be implemented on the 2021 and 2022 projects. Additionally the ADA program is currently working with ODOT's Internal Audits Unit to evaluate the program and identify process improvement areas to enable the program to be more efficient and aid in the management of risk in the program. The ADA program will also continue collaborating with our accessibility consultant who is a national expert on ADA compliance and has been assisting ODOT in the development of the program. Lastly, ODOT is recommending engaging with the Continuous Improvement Advisory Committee (CIAC), to provide updates on program progress and cost reduction efforts.

Program Funding

In January the OTC allocated \$147 million to the ADA program, these funds will be used to complete the right of way acquisition and construction for projects in 2021-2022. These funds will also be used for the design and right of way acquisition for projects being constructed in 2023, responding to citizen inquiries, and developing a strategy to upgrade our pedestrian signals. An additional \$90 million will be recommended to be added to the ADA program at today's meeting as part of Agenda Item H. These funds will be used for the construction of the ADA projects in 2023 and the design, right of way acquisition, and construction for ADA projects in 2024. This additional funding assumes a cost reduction within the anticipated 30%-40% range and provides the remaining funding necessary to complete the ADA projects and other program requirements for the 2021-2024 STIP. The \$90 million is being proposed to come from COVID-19 relief funding (\$32,189,314) and borrowing against the Fix-It funding in the 2024-2027 STIP (\$57,810,687). The proposed 2024-2027 STIP has the ADA program budgeted for \$170 million which has been reduced by the

anticipated cost reduction of over 30%. ODOT is currently implementing cost reduction measures into existing projects and plans to incorporate additional measures developed in the action plan as they become available over the next couple of months.

Attachments:

- Attachment 1 *ADA Settlement Agreement*
- Attachment 2 2019 ODOT Annual Report
- Attachment 3 2019 Accessibility Consultant Annual Report

Presentation:

Karen Rowe and Steve Cooley presented the <u>PowerPoint</u> about reducing costs for ADA projects. They wanted to answer the question that was asked in the discussion at the last Commission meeting which was what is ODOT doing to control costs for ADA ramps. Karen gave an overview of the settlement agreement and what has been completed thus far. Training is a key element for inspectors, contractors, and designers and is a large learning curve. Karen went over the current program challenges and reviewed the agreement milestones and ODOT is on track to meet the deadline. What is being done to help with cost reduction in design such as less ROW to do the work, construction such as adding ramps into existing projects and different contracting methods was reviewed and are hoping to see a 30-40% cost reduction. Karen went over ADA STIP funding for the 21-24 STIP and 24-27 STIP.

Discussion:

Commission Chair Van Brocklin asked about reconstruction costs and what we are doing to reduce those costs. Some of the rebuild cost is built into the construction cost, as the training goes better, and inspectors and contractors are educated those costs should be reduced. It is a learning curve, but numbers are going down. ODOT is also looking at when the inspection is completed and will bring it in earlier, before construction is completed. Steve Cooley also commented that we are seeing reductions in the total number of remove and replace costs. Chair Van Brocklin also asked how frequent reconstruction is happening. Steve noted that in the beginning there were a lot of replacements but after 2019, ODOT updated their designs and during the last season the total replacements has went down significantly. Commissioner Brown asked Karen about if ODOT is responsible for the entire right of way (ROW) or if it is done in partnership, referencing the photos in the PowerPoint. Karen explained that part of the ramp requirement is related to the slope percentage and amount of space needed for a wheelchair to turn around. Steve answered on if we are impacting the ROW, permanent or temporary, it is the responsibility of ODOT and has increased costs. Commissioner Smith appreciated streamlining the process and reducing costs but acknowledged it is a learning curve and had a question: When it is discovered that it isn't in compliance, how is it found out, complaints or follow-up checks? Steve answered that during construction we have staff sampling projects to ensure the work is being done completed. After construction is completed, it can be the accessibility consultant making the review or the plaintiff going out and reviewing the work. Commissioner Smith thought it would be good to have a quality check over time to check compliance and how long the work is lasting. Chair Van Brocklin agreed that follow-up would be great, even a mailing, and would be best to be proactive. Cooper Brown also commented on the points that Chair Van Brocklin brought to the table and want to make sure there's access to all of our system by all users and that we are going above and beyond the agreement requirements. Cooper also said that imperial data to provide a rough percentage of reconstruction that has been done can be

gathered and shared, but Chair Van Brocklin didn't want to look at the past and a high level of information currently works. Chair Van Brocklin also mentioned that there's time to get community outreach right. Steve Cooley then responded letting him know that there is currently a community outreach program and is it assessed annually. Karen went over her closing statements and mentioned that we are partnering with local entities to make sure ramps are being updated in those projects as well. Karen thought that a more detailed report out could be brought to CIAC and Chair agreed, with a synthesized update to the Commission.

Action:

None taken.

● ● ●
COVID-19 Relief Funding Package
Item H

The Commission was requested to approve ODOT's proposal for allocating funding from the federal COVID-19 relief funding package.

Background:

The COVID-19 relief funding package approved by Congress in December 2020 includes \$10 billion in highway funding for relief to state DOTs and local governments who have lost revenue as a result of the pandemic and recession. Oregon will receive \$124 million in highway funding.

The package also includes an additional \$225 million for transit in Oregon, on top of the funding provided under the CARES Act earlier in 2020. ODOT will receive \$2.8 million for rural transit providers, with most funding going directly to the large urban transit providers. Additionally, \$4.8 million of the amount provided directly to Amtrak will be credited to the Oregon segment of the Cascades Corridor passenger rail service.

ODOT projects the State Highway Fund will lose \$225 million through the end of state FY 2021 and \$370 million through FY 2025 due to the pandemic and recession. This loss will largely hit the agency's operations and maintenance funding, as most project funding is provided through federal highway formula funds and bond proceeds that have not been impacted.

The federal COVID-19 relief funding for highways is available for traditional federal-aid eligible capital projects as well as maintenance, operations, and administrative expenses, including salaries of employees, information technology needs, and other purposes. The funding does not require a non-federal match. Funding is suballocated by formula to the state's three large metropolitan planning organizations, providing a total of \$16.1 million to Portland, Salem/Keizer, and Eugene/Springfield. Funding is available for obligation until September 30, 2024.

Proposed Allocation

Based on these principles and goals, ODOT developed the following recommended funding allocation.

Local Government Funding: \$55,791,257

ODOT proposes providing local governments a total of 45% of the COVID-19 relief funding in proportion to their share of the State Highway Fund revenue. This includes the following:

- \$16,110,809 suballocated by federal statute for the large metropolitan planning organizations (MPOs)—Portland Metro, Salem-Keizer, and Eugene-Springfield;
- \$38,828,628 to cities, counties, and small MPOs in general accordance with the ODOT/AOC/LOC federal fund sharing agreement. Of this amount, \$22,454,595 will go to counties; cities over 5,000 outside an MPO will receive \$8,125,036; small MPOs will receive \$6,948,997 and \$1,300,000 will be set aside for cities under 5,000 through the Small City Allotment program, which offers grants for specific projects. Local funding would be directed toward operations and maintenance costs to the maximum extent possible, with the exception of the funding for small cities.
- \$577,698 for the Port of Hood River to compensate for lost toll revenue that would have been invested in the Hood River Bridge.
- \$274,122 for the Port of Cascade Locks to compensate for lost toll revenue that would have been invested in the Bridge of the Gods.

State Highway Operations and Maintenance (O&M): \$36,000,000

This funding will be applied to operations and maintenance to reduce ODOT's \$200 million operational budget shortfall through 2027 and reduce the impact of reductions to operations and maintenance programs in the 2021-2023 budget.

ADA Curb Ramps on State Highways: \$32,189,314

This funding will cover part of the remaining \$90 million need for ADA compliant curb ramps in the 2021-2024 STIP in order to address equity and access for Oregonians with disabilities. Using COVID-19 relief funds reduces the need to borrow against Fix-It funds in the 2024-2027 STIP. The remainder of the need will be requested as part of the amendment in the 2021-2024 STIP amendment.

Attachments:

• Attachment 1 – Integrated COVID-19 Relief and 21-24 STIP Funding

Presentation:

Travis Brouwer gave a brief summary of the changes in the COVID-19 relief package plan. Karyn Criswell started the presentation and went over the PowerPoint on the breakdown of fund allocations. Travis continued the presentation and discussed the state highway fund forecast and that it is projected that we will lose about 7% (\$225 million) due to the pandemic and recession. That loss will be shared between ODOT, cities and counties. Within ODOT it hits the operations budget the most, where there has been a large structural budget deficit that has been exacerbated due to COVID-19. ODOT worked with AOC and LOC on how to distribute the funding using the existing federal funding share agreement percentages. The 45% to local agencies would be broken into three parts, totaling \$55.8 million. For ODOT, they are requesting \$36 million to operations & maintenance to offset the reduced revenue that is a result of COVID-19 and last summer's wildfires, usually federal dollars aren't eligible for these costs. ODOT is working through each Division's

budget plan that will include a 6% reduction in state highway fund dollars. Final recommendation is for ADA curb ramps in the amount of \$32.2 million. They will be asking for the remaining funding in the 21-24 STIP, which is the next agenda item. In developing the 21-24 STIP, part of the funds for ADA curb ramps were borrowed against fix-it funds in the 24-27 STIP which could be reduced. Even with the money from congress, it is only making up for about 55% of lost funds due to COVID-19. We will still be short about \$58 million dollars and local governments will be short as well.

Discussion:

Commissioner Brown asked if there would be a distribution chart to show how the money will be split up. Travis said they should be able to share it by the end of the week if the Commission approves, they didn't want to give out funding numbers that could be changed. It will be shared with cities and counties through their AOC and LOC staff. Commissioner Smith thanked the team for making changes to the original COVID-19 relief funds and trying to be fair. Chair Van Brocklin echoed Commissioner Smith's comment and that it was the right decision for this occasion.

Action:

Commissioner Smith moved and Commissioner Brown seconded to approve the allocation of COVID-19 relief funds as presented totaling \$124 million. Commission members Vice Chair Simpson, Brown, Smith, and Chair Van Brocklin unanimously approved the motion.

The Commission recessed for lunch at 12:10pm and convened at 12:40pm.

• • • • 2021-2024 Statewide Transportation Improvement Program Update Item I

The Commission was requested to approve updated funding in the 2021-2024 Statewide Transportation Improvement Program (STIP).

Background:

In December 2017, the Commission approved the funding allocation for the 2021-2024 STIP. When the Commission took this action, the scheduled expiration of the FAST Act on September 30, 2020 - the day before the new STIP began - created significant funding uncertainty for federal funding levels in the STIP. As a result, the Commission's funding allocation assumed a reduction of about 10 percent in federal highway formula funding available to ODOT for 2021 through 2024. This assumption mirrors experience of reduced funding after the surface transportation act's expiration in 2009. This approach is also a prudent risk mitigation strategy to avoid the pain of cutting projects.

During the STIP funding allocation process in 2017, ODOT worked with the Commission on a plan to obligate federal funding that came in over and above the assumed level. The Commission provided initial direction to ODOT to set aside the first \$40 million in additional federal funding for a Strategic Investments Program that would allow the Commission to target funding to high priority

needs on the state highway system. The Commission also directed that any additional federal funding available after funding this Strategic Investments Program would go to Fix-It projects.

Congress recently passed a one-year extension of the FAST Act through federal fiscal year 2021 and provided additional funding for the Highway Trust Fund to ensure solvency for that period. This extension provided funding at a level below what Oregon received for FY 2020 but approximately \$20 million above the level assumed in the STIP. However, this action still leaves ODOT with significant uncertainty about federal funding levels in 2022 through 2024, particularly given that the Highway Trust Fund will exhaust its balances again in about a year.

ODOT's October 2020 revenue forecast also provides a clearer picture of State Highway Fund dollars available to the 2021-2024 STIP. While COVID-19 and the recession have significantly reduced overall State Highway Fund resources, debt service over the next several years for repaying HB 2017 project bonds came in well below initial estimates developed in 2017, providing some additional resources for the STIP.

Additional Available Funding

Given all of this, ODOT proposes the following updates to funding levels built into the 2021-2024 STIP.

- Assume that current federal funding continues at the federal FY 2021 level through 2024. This will provide approximately \$80 million in additional federal funding to allocate over the four years of the STIP.
- Given consistently high levels of annual federal highway redistribution funding that has come in over and above ODOT's assumptions, build an additional \$20 million in annual redistribution funding into the STIP. This will allow ODOT to address critical needs now in a more comprehensive and strategic manner rather than programming funds each year with limited lead time. Over the four years of the STIP, this will provide an additional \$80 million in funding to allocate.
- Add \$7 million in special one-time federal highway funding that Congress appropriated in FY 2021 above the authorized FAST Act funding level.
- Add \$47 million in HB 2017 funds to the STIP to reflect lower debt service costs than estimated in 2017.

All told, these changes lead to \$214 million in additional funding to program in the 2021-2024 STIP. Of this additional available funding, the Commission approved \$147 million in January for ADA ramps, leaving \$67 million in additional available resources to allocate in March.

Taking this action would amount to fully allocating all reasonably anticipated federal funds for the next four years. This would leave no unallocated resources to meet any additional needs; the primary means of meeting additional needs would be through canceling or delaying projects and reallocating funds. Canceling or delaying projects might be necessary if federal funding falls below current levels, which remains a risk.

Critical Needs

ODOT has identified the following critical needs to be addressed during the course of this STIP. All of these projects are required based on direction from the Legislature, Governor, or a legal requirement, or are critical to wildfire recovery or implementation of the Strategic Action Plan.

Project/Program	Description	Amount
Tolling Development and	Fund NEPA and system development	\$60,000,000
Implementation	through 2022	
Interstate Bridge Replacement	Fund program development through 2024	\$30,000,000
Program		
ADA 2023-2024 Projects	Construct ADA projects through remainder	\$57,810,687
	of 2021-2024 STIP	
OR 99 Coleman Creek –	Add shoulders/bike lanes, safe crossings,	\$8,000,000
Glenwood	transit stops, and sidewalks for a mile along	
	OR99	
I-5 Boone Bridge	Fund portion of project development through	\$3,700,000
	2023	
Multimodal Corridor Network	Funds SAP multimodal network definition	\$650,000
	and funding prioritization work through 2023	

Total \$160,160,687

As noted above, in January the OTC allocated \$147 million to ADA curb ramps for projects in 2021-2022. In addition, ODOT proposes to program \$32,189,314 for ADA ramps from COVID-19 relief funding. The amount listed above for ADA is the additional amount needed for projects in 2023-2024 beyond the amount already allocated in January and proposed from the COVID-19 relief funding.

The critical needs listed above exceed the additional available resources by \$93,160,687. In order to balance the STIP, ODOT proposes borrowing against Fix-It funding in the 2024-2027 STIP. To mitigate this impact, ODOT proposes that any additional federal funding that comes in over and above the projected level during the 2021-2024 STIP go first to reducing this shortfall to reduce the amount borrowed from the Fix-It program in the 2024-2027 STIP. As any additional unallocated funding comes in, ODOT would automatically reduce the amount borrowed from the STIP in 2024-2027 and increase the amount available for Fix-It projects.

Tolling Development and Implementation: \$60,000,000

With direction from the Legislature in HB 2017, ODOT is developing plans for congestion priced tolling on I-5 and I-205 to pay for congestion relief projects and help manage demand. Ongoing tolling development and implementation—including NEPA and developing tolling systems—requires additional funding. An infusion of \$60 million should cover program costs through 2022, though additional funds may be necessary depending on the scope and pace of tolling implementation. Additional funds will be needed to implement tolling; ODOT plans to secure these resources by borrowing against future toll revenues.

Interstate Bridge Replacement Program: \$30,000,000

The Interstate 5 Bridge over the Columbia River is a major bottleneck for all modes of transportation traveling across the river, as well as a significant seismic vulnerability. As directed by Governor Kate Brown and Governor Jay Inslee, ODOT and the Washington State Department of Transportation (WSDOT) have re-established replacing the bridge as a priority. The two states have hired a program administrator, developed a collaboration process with local partner agencies and selected a general engineering consultant. The Washington Legislature has dedicated \$35 million to the project, and the Commission has dedicated \$15 million in Oregon funding to date. ODOT will need to contribute an additional \$30 million through this STIP cycle, which should get the project close to completing program development work.

ADA Curb Ramps: \$57,810,687

ODOT reached a settlement agreement with the Association of Centers for Independent Living in March of 2017 in which ODOT agreed to change practices related to compliance with the Americans with Disabilities Act (ADA). ODOT needs to provide funding to build a substantial number of curb ramps over a fifteen year duration, with three milestone requirements. With all of the current ADA Program funds allocated, additional funding is required through 2024 to continue curb ramp construction projects, scope pedestrian activated signals, and support various program-related activities to meet the settlement agreement. While ODOT estimates the additional funds for projects in 2023 through 2024 will cost more than the amount requested, the agency is implementing measures to reduce these costs, which has been applied to the request. If these savings cannot be achieved, additional funding may be necessary.

OR99: Coleman Creek - Glenwood: \$8,000,000

This project is north of Phoenix in unincorporated Jackson County on OR99, central to the area that experienced massive destruction from the Almeda fire in September 2020. The project was under design approximately two years ago when it was cancelled due to insufficient funding to take it to construction. The project will upgrade OR99 from the north terminus of Coleman Creek culvert to Glenwood Road by widening for sidewalks and bike lanes, building three improved pedestrian crossings, and rebuilding six bus stops. Region 3 has allocated \$2.5 million to the project, and Safe Routes to School (SRTS) Infrastructure and Sidewalk Improvement Program funds have already brought \$2.67 million to the corridor. Rogue Valley Transportation District is a strong partner and has applied for \$1 million of Statewide Transportation Improvement Funds (STIF) Discretionary grant funds to support bus stops and sidewalk infill, and an additional SRTS Rapid Response grant is likely to bring an additional \$833,000 to the table. Including this STIP amendment, the total funding currently allocated to the project is \$13,170,000. STIF and SRTS funding currently being requested would bring the total cost to \$15 million; if this STIF and SRTS funding is not secured, the project's scope will be reduced. The project is in design now and expected to go to bid in 2023.

I-5 Boone Bridge: \$3,700,000

The Interstate 5 Boone Bridge over the Willamette River is a crucial link on one of Oregon's critical seismic lifeline routes that connects the Portland metro area to the Mid-Willamette Valley and areas to the south. The Boone Bridge, which is over 60 years old and has been widened and modified over time, will require replacement to withstand a Cascadia Subduction Zone quake and enable I-5 to continue to serve as a primary West Coast route for passenger and freight movement. As directed by House Bill 5050, ODOT completed a study of the best approach to widen and accomplish seismic

resiliency of the bridge. In winter 2020 ODOT delivered a report and recommendation to the State Legislature recommending bridge replacement and operational and safety improvements on I-5. To advance the planning and design of this project ODOT will need to contribute \$3.7 million through this STIP cycle, which should get the project close to completing program development and NEPA work.

Multimodal Corridor Network: \$650,000

The identified Strategic Action Plan outcome of improved access to active and public transportation requires implementing actions to be carried out during the 2021-23 biennium. These actions include developing a baseline understanding of funding currently dedicated to walking, biking and transit; developing and implementing a funding prioritization process of existing pedestrian, bike and transit investments to improve access for marginalized communities; and defining a priority multimodal network to enable more strategic and equitable selection of future projects and programs. Both consultant and project management resources at an estimated cost of \$650,000 are needed to move these actions forward while continuing core division work to fund active and public transportation services and provide technical assistance to external agencies implementing and delivering projects.

Attachments:

• Attachment 1 – *Integrated COVID-19 Relief and 21-24 STIP Funding*

Presentation:

Travis Brouwer introduced the <u>PowerPoint</u> on the 2021-2024 STIP amendment request. Cooper Brown reviewed the six proposed items that are being brought forward. The proposed investments are \$60 million for Tolling Development and Implementation, \$30 million Interstate Bridge Replacement Program (Washington has contributed \$35 million) to get the program through completion of program development, \$57.8 million for ADA Curb Ramps, \$8 million for OR 99 in Phoenix, \$3.7 million for I-5 Boone Bridge and \$650,000 for Multimodal Corridor Network.

Discussion:

No questions were asked by the Commission. Chair Van Brocklin noted that these areas will be money well spent.

Action:

Commission Vice Chair Simpson moved and Commissioner Brown seconded to approve the proposed 21-24 STIP update in the presentation. Commission members Smith, Brown, Vice Chair Simpson, and Chair Van Brocklin unanimously approved the motion.

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2024-2027 Statewide Transportation Improvement Program Program-Level Funding Allocations
Agenda Item J

The Commission reviewed ODOT's proposal for the 2024-2027 STIP.

Background:

Over the last several months, ODOT has worked with the Commission on the allocation of funding for the 2024-2027 STIP. In December, the OTC allocated funding among broad categories as shown below.

Category	Amount
Fix-it*	\$800,000,000
Enhance Highway	\$175,000,000
Safety	\$147,000,000
Public & Active	
Transportation	\$255,000,000
Local Program	\$404,500,000
ADA Curb Ramps	\$170,000,000
Other Functions	\$161,410,568
Total	\$2,112,910,568

^{*}After factoring in borrowing \$120 million to cover ADA projects in 2021-2024 STIP.

Enhance Highway Discretionary Program

The Enhance Highway funding included \$110 million for projects named by the Legislature in HB 2017 with the remaining \$65 million available for an Enhance Highway discretionary program. Because no funding is available in other categories to specifically address congestion and freight mobility needs on state highways, ODOT recommends that this limited funding focus on filling this gap in order to address road limitations that can impact ODOT's economy.

Based on feedback from the Commission in January, ODOT has developed a proposal for how to allocate this funding. As described in the attached document, ODOT would use a competitive statewide process to fund projects including auxiliary lanes, truck climbing lanes, passing lanes, freight improvements, interchange improvements, intelligent transportation systems and other technology improvements, among others.

ODOT would factor in project benefits in terms of safety, equity, climate, and multimodal accessibility to ensure alignment with priorities in the Strategic Action Plan. ODOT would engage Area Commissions on Transportation on priority projects and ask ACTs for feedback on a proposed project list before bringing the final list before the Commission. ODOT recommends funding the best projects across the state while setting aside a minimum of 30% for projects in rural areas outside metropolitan planning organization boundaries and also setting a goal of distributing projects across the state.

ODOT is seeking Commission input and feedback on the general direction of the Enhance Program strategy as shown in the attachment. ODOT will share the final program details with the Commission before launching the project solicitation. The final project selection will be part of the 24-27 STIP that is approved by the Commission.

Attachments:

• Attachment 1 – Enhance Highway Discretionary Program

Presentation:

Travis Brouwer started the conversation with a summary of what was discussed previously with the Commission. Karen Rowe presented the <u>PowerPoint</u> to go over the Enhance Highway Program

proposal. The project types are at a conceptual level because it takes about two years to identify projects. In additional to geographical balance, they need to check with their MPOs and ACTs, it is currently a framework and will create the process once the Commission agrees with the proposal.

Discussion:

Vice Chair Simpson asked Karen to explain truck parking for the public. Karen then answered the questioned mentioning it could be part of ITS. Truck parking is meant to be near the interstate for when we close the interstate due to storms or accidents. Travis Brouwer added that with new hours service regulations there is need for truckers to have places to park when they've reached the end of their day. Currently when there's no places for them to park they park along side of the freeway which isn't always safe for the public. They are currently working with Western States on partnering with information systems, such as phone applications, in hopes to share those locations electronically with truck drivers.

Chair Van Brocklin agreed with the splits and it seems to be thought through. There was no objections to this approach. The final program guidance will be shared with the Commission before it goes out.

Action:

None taken.

Refocus of Area Commissions on Transportation (ACTs) and discussion with ACT Members Agenda Item K

The Commission reviewed the updated refocusing of the Area Commissions on Transportation activities in support of the Commission and ODOT and was asked for feedback.

Background:

The Commission heard a presentation on ACT engagement and were provided a report at their December meeting summarizing both the current role of the ACTs, as well as some initial recommendations on how to move forward (Attachment 1). The Commission directed staff to meet with each of the ACTs to share these draft recommendations and get ACT feedback.

Jerri Bohard, former Division Administrator for Policy, Data and Analysis, provided a presentation to the majority of the ACTs in collaboration with region staff who represent the agency and provide support with each ACT. All ACT members were provided the report given to the Commission as well as the Strategic Action Plan overview materials. While the conversations with the ACTs varied, they were framed around three key areas: (1) diversity of membership on the ACTs and what might need to change to meet the needs of their area from an Equity standpoint; (2) what areas of the Strategic Action Plan did they believe most benefitted from ACT engagement, and (3) how can Commission/ACT communications be improved. The following is a list of the key themes heard during those discussions, though generalized and not specific to any one ACT.

A. Equity

- a. Most ACT members believe they have a good understanding of the diversity/demographics of communities, and those that see a need to augment their membership are not sure how. They want a clear and relatable definition of equity;
- b. Many ACT members also identified specific membership areas such as freight, the elderly, and the disabled;
- c. They recognize Equity is a challenge, as an area can go from urban to agriculture and everything in between. This includes for any given ACT, perspectives of both social and economic equity;
- d. They expressed concerns over the ability to ensure newly invited individual members would have enough incentive or capacity to continue attending meetings; and
- e. Many see the work of completing *Area Strategies* as a way to address Equity needs such as addressing needs to make the system accessible to all.

B. Agency Initiatives

- a. ACT members recognized that one of the key roles of their efforts was the importance of collaboration, not only among ACT members, but agency (region) representatives. This includes local initiatives, transportation projects undertaken by the region, and any other transportation related or operational initiatives or efforts that benefitted from a discussion and awareness at the ACT table;
- b. They do believe that many of the initiatives in the SAP could benefit from ACT input and participation, including any efforts that had a statewide impact;
- c. They expressed that awareness of any and all funding programs that support transportation would be important for the ACTs to understand;
- d. They are interested in having a better understanding of needs across the system, the impact of those needs, and how they differ, whether within parts of the ACT, across ACTs, or across the state.
- e. They wish to continue to engage in STIP development, throughout the process, and to gain a better understanding of final directions envisioned, and opportunities for coordination and collaboration; and
- f. They wish to continue or expand on weighing in on all transportation programs, plan updates, and major/mega projects (e.g., Rose Quarter, I-5 Bridge Replacement) around the state, for all modes of transportation, supported by the OTC and ODOT.

C. Communication

- a. ACT members are recognizing the benefits of technology and how it could help with engagement, not only with the public they represent, and membership, but sharing of information on efforts that the agency is engaging in; as well as a way that they hope the OTC or OTC members could engage on a more regular basis with the ACTs and ACT members.
- b. They would like to see regularly scheduled engagement with the OTC or Agency leadership; and would like to see a regular statewide gathering of ACT Chairs;
- c. They suggest that more ACT members should be represented in statewide committees and task forces; and
- d. They are interested is seeing a clear and consistent feedback loop established as decisions are made or being considered, helping them to understand the impact of their recommendations.

Next Steps and Recommendations:

Based on this ACT input, see Attachment 2 for revised recommendations. Pending OTC direction, the agency anticipates bringing back a finalized work plan in May.

Attachments:

- Attachment 1 ODOT's ACT Reset Recommendations Report (from December 01, 2020 meeting)
- Attachment 2 *ODOT's ACT Refocus Recommendations*

Presentation:

Cooper Brown gave a brief summary of what had been discussed with the Commission previously and that they want concurrence from the Commission that they are moving in the right direction. Jerri Bohard presented the PowerPoint with the ACT refocus discussions. Equity, ACT engagement, and communication were themes that Jerri heard. They recognized they need younger members on the ACT. There is a lot of interest in statewide initiatives. There was a lot of discussion on the benefit of technology to help with communications and want to see regular communication from the Director's office. They want a better understanding of why decisions are made by having feedback and including ACT members on advisory committees. Recommendations are ACT engagement Areas, Coordination and Communication with the ACTs, and Internal ODOT Improvements. They want to engage in equity, SAP, STIP, and area strategies. Coordination and Communication include: Commission liaison, annual virtual meeting, biannual in-person meeting, statewide gathering of ACT chairs, and collaboration of Region staff. They see a lot of value in meeting with their peers. Gary Farnsworth continued the conversation and noted his involvement with ACTs when he was an area manager and there was no hesitation to tie the area managers to the area commissions because the relationships that occur and the importance of it. It is being reinforced as a recommendation because he believes we can expand how we connect with the region and areas managers to other key people in the agency. Jerri continued the presentation. They are recommending a statewide coordinator to bring everything together. There would be beneficial for a communications liaison with a calendar of when the meetings are. Jerry believes there's a need to go back to the public and remind them about the ACTs since they've been around since 1995. Lindsay Baker is supportive of going back to the public and sharing information about the ACTs. Gary also added that, as a previous ACT member, he sees the benefit of keeping things organized by having a coordinator by helping keep things enforced and on track.

Discussion:

They will review feedback from the Commission and bring back a work plan as a consent item at the May OTC meeting. Chair Van Brocklin confirmed that ODOT is looking for feedback from the Commission at this time. He sees the ACTs as being very valuable in a critical communications mechanism. Communication has a local government overlay to it that you can see across the state. The pandemic and natural disasters have not been good for this program or communication broadly, due to reduced in-person communication. He believes we need to connect partners across the state; it is about getting information out, how we see the world today, and moving forward with the changing environment. Chair Van Brocklin wants to make sure it is useful to the people we are asking to be involved, since they are volunteers. It should be mutually beneficial and embrace where we are going while moving the agenda forward. Commissioner Brown believed the recommendations that are being made is what is being heard on the ground. To be successful as a state, even earmarking,

their needs to buy-in with the ACTs across the state. If the constituents understand how it impacts them and they can see the big picture, you will see embracement and letters of support. She mentioned that she told the ACTs the importance of prioritizing a list of shovel ready projects; with that we could move competitively in a grant situation across the state, not just the Portland area. Commissioner Brown agreed with the need to have a coordinator, but does not have the capacity to do it, but can attend the meetings and participate. Chair Van Brocklin agreed with Commissioner Brown's statement about buy-in. He noted that prioritizations will probably shift, but it would be great to have a list and know what is important to the different ACTs. Commissioner Smith thanked Jerri for lending her expertise and Gary for helping with the efforts because of his long history with the ACTs. She agreed with the approach/plan and agreed that communication it integral to making this work. We have learned that we can communicate in-person and reach more people with no travel time. She believes that it is critical that someone at the agency executive level oversees this project so that it doesn't get lost and it needs to have an agency level of importance as well as a high level of importance at the Commission. The Commission needs to commit to the ACT chairs and ACTs because they are volunteers and we need them to understand their importance. Vice Chair Simpson agreed with Commissioner Smith's point of keeping OTC engaged with the ACTs and Jerri's work with the ACTs. He knows the importance of going on the "road show" and seeing the ACTs and being face to face. Interactions will still be important and it needs to be continued, not just using technological devices, once it is safe to do so. Chair Van Brocklin echoed everyone's comments about Jerri's work with the ACTs and noted the importance of having the Commission meetings across the state and the valuable connections that are built with having the meetings in person. The Commission needs to make sure that the same message is being said across the state and that they are cohesive. He thinks it is really important to understand the regionalization, localization, and statewide priorities while keeping a common approach. There are a lot of changes happening within the agency, state, and world and he is excited to see what this looks like and working on it together. Cooper appreciated the feedback, it is very helpful. He proposed that they come back in May with tangible actions based off of the comments. He is thinking about ACTs in a broader way than initially, there is a real benefit to have connections at a staff level and between the ACTs. Cooper also noted, to Commissioner Brown's point, the importance of keeping the ACTs across the state connected and aware of priorities. He noted that it has become evident that there needs to be structure to make sure everything gets done, but not just by one person within ODOT. Jerri agreed that the Commissioner's comments align with what the ACTs are saying and that it will be fun to work on this during its next stage. Gary agreed that this process is mutually beneficial and it is important for us to communicate well, that communication is multi-way, and continuing to build trust is the foundation.

Action:

None taken.

● ● ●
Continuous Improvement Advisory Committee (CIAC) Update
Agenda Item L

The Commission was asked to review and approve revisions to the CIAC Charter and membership list and provide recommendations on how to leverage the CIAC moving forward post Oregon Department of Transportation (ODOT) Strategic Action Plan (SAP) adoption.

Background:

Created by the Oregon Legislature as part of Keep Oregon Moving (HB 2017), the CIAC advises the Oregon Transportation Commission on ways to improve ODOT. CIAC recommendations inform required Commission reporting to the Oregon Legislature. The committee was established in March of 2018 and the OTC approved the group's original charter.

CIAC members serve two-year terms and are eligible for two consecutive terms. Term renewal was due March 2020 and postponed to March 2021 due to COVID-19.

In order to focus on ODOT's SAP priority and goals for social equity, climate, and funding, it is recommended that the CIAC change its membership to increase its expertise in these areas and fill vacant positions. (Attachment 1). These committee focal areas will be in addition to the charges put forth in HB 2017, namely helping develop agency Key Performance Measures, reviewing projects of greater than \$50 million dollars, and assisting the agency to make operational efficiencies. Based on these focal areas, staff have developed a draft 2021 CIAC agenda (Attachment 2).

Next Steps:

Upon OTC approval of proposed member changes, ODOT CIAC staff will schedule meetings and CIAC members will revise the committee's work plan, which will be brought back to the OTC for approval.

Attachments:

- Attachment 1 *Proposed CIAC Members*
- Attachment 2 CIAC Draft 2021 Meeting Calendar

Presentation:

Cooper Brown presented the <u>PowerPoint</u> on the CIAC updates. We are at a moment of changes to our organization and with the development of the Strategic Action Plan, the Agency needs to look at how CIAC is used, which was established from HB2017. Commissioner Smith is the Chair of the committee. They want the committee to have a great impact with the Commission and the Agency. Cooper went over the history of CIAC and the proposed focus areas. While following HB2017, they want to be a resource for ODOT and the Commission with the aggressive goals of the SAP. They proposed to shrink core membership and instead bring subject matter experts as needed. They also want to increase the meeting frequency to monthly with a narrowed focus. Commissioner Smith added that there were conversations with external CIAC members and incorporated their feedback to the restructure of more frequent meetings. They are trying to build on the work that was done earlier and accomplish the tasks from HB2017. Not all members are continuing, but they have been asked to be subject matter experts that they can call on when needed.

Discussion:

Commissioner Smith noted that earlier in the meeting it was suggested that CIAC have ADA on the agenda, but at this time they have a lot of items to review and will look to adding it to the agenda in

2022 or 2023. Chair Van Brocklin thanked Cooper and Commissioner Smith on all of their work and evolving the advisory group as things change. There were no comments on the timeline changes. Cooper summarized the membership changes. Chair Van Brocklin thanked the members for their work as they cycle off and he believes the proposed new members are great choices and he supports the slate. Vice Chair Simpson also supports the slate. Commissioner Brown thanked Commissioner Smith for her work on the committee. Chair Van Brocklin added that the work plan for CIAC will be coordinated with the OTC's schedule and topics. Commissioner Smith thanked Cooper for his hard work and great ideas that added to the conversation. Chair Van Brocklin thanked Cooper and Commissioner Smith for their hard work

Action:

Commission Vice Chair Simpson moved and Commissioner Brown seconded to approved the new CIAC roster, to take effect immediately. Commission members Vice Chair Simpson, Brown, Smith and Chair Van Brocklin unanimously approved the motion.

The Commission recessed for break at 2:05pm and convened at 2:15pm.

The Commission was requested to approve the revised delegation order to add new delegations of authority from the OTC to the Oregon Department of Transportation (ODOT) that better align with OTC expectations of roles and responsibilities.

Background:

At the May 2020 OTC meeting, Commissioners made clear their desire to review the roles and responsibilities of both the Commission and the department to ensure that the Commission has the ability to provide strategic vision and direction to the department and not be bogged down in programmatic decisions more appropriate for ODOT leaders and staff.

Since May, ODOT staff have identified additional delegations that reduce redundancy and align with this Commission direction of placing programmatic and project management decisions with the department. The agency proposes two additions to the existing delegation order (Attachment 1, proposed delegations bolded), as described below.

ODOT anticipates bringing back additional recommended delegations for Commission consideration on a somewhat regular cycle, as they come to light through the agency's many ongoing work efforts.

Recommended Delegations:

State Highway All-Terrain Vehicle Accessibility

In 2017, the Oregon Legislature passed Senate Bill 344, creating a process to designate sections of state highway to be open to ATV use. The process involves Oregon Parks and Recreation Department (OPRD) and Oregon Department of Transportation (ODOT) working with the ATV

Highway Access Advisory Committee to receive applications for sections of highway, review the proposal, and make a recommendation to Oregon Transportation Commission (OTC). Currently, the OTC makes the final decision to designate a section of state highway as open to ATV use. This delegation would allow the ODOT Director (or his delegate) to approve designation of these portions of state highway for ATV use, consistent with the remainder of the process described above.

State Agency Coordination and Approval of Land-Use Compatibility

OAR 731-015-0075(7), commonly referred to as the State Agency Coordination or SAC rule, requires that the OTC or its designee adopt findings of compatibility with the acknowledged comprehensive plans of affected cities and counties when it grants design approval for a project. The rule requires that the Department obtain all other land use approvals and planning permits prior to construction in addition to requiring that notice of the decision be mailed out to all interested parties.

The Department proposes that the OTC delegate adoption of findings of compatibility with acknowledged comprehensive plans of affected cities and counties to the Director, as described in OAR 731-015-0075(7), when the project is consistent with a previous OTC-adopted facility plan.

Per OAR 731-015-0065, which defines the process for approving facility plans, ODOT must involve stakeholders and work with affected local jurisdictions to ensure any facility plan is consistent with both statewide planning goals and applicable acknowledged local comprehensive plans. If conflicts are identified, the department must meet with the local jurisdiction to resolve the conflicts during the facility planning process through options provided in the administrative rule. As part of facility plan adoption, the department evaluates, writes and presents findings of compatibility with both statewide planning goals and local comprehensive plans. These include descriptions of all conflicts that were identified through the process and how they were resolved. Per rule, these facility plans must be reviewed and adopted by the OTC.

Since the OTC will have provided findings of compatibility on any project with an approved facility plan, it is redundant for the Commission to again provide findings of compatibility as part of the State Agency Coordination process. As such, the department recommends the Director be delegated the authority to ensure all SAC requirements are met. Projects with findings that cannot demonstrate prior compliance with an OTC-adopted facility plan would still come to the OTC for review in order to ensure all SAC agreement requirements are met.

Attachments:

Attachment 1 – Delegation Policy

Presentation:

Cooper Brown gave a brief summary of delegations that were made in May of 2020. They believe that the new delegation requests reduce redundancy and align with the Commission's direction to place programmatic and project management decisions with the department. The agency proposed two delegation changes. Cooper noted that they anticipate bringing back additional delegation recommendations for Commission consideration on a somewhat regular cycle, but will bundle them so that they aren't brought to every meeting. The two proposed delegations are all-terrain vehicle designations and land-use compliance. Cooper went over in 2017 SB344 was passed that designated parts of the State's highway to be designated for ATV use. Cooper went over the process and noted

that OTC currently makes final determination but believes it makes sense for this approval to be delegated to the Director. Cooper went over the land-use compliance OAR731-015-0075, commonly known as SAC rule. The department proposed that the OTC delegate adoption of finding the compatibility with acknowledged comprehensive plans of affected cities and counties to the Director of ODOT as described in the OAR. When the project is consistent with a previous OTC facility plan, the process for approving them involved ODOT turning to stakeholders and working with affected local jurisdictions to ensure any/all facility plans are consistent with statewide planning goals and applicable local comprehensive plans. If conflicts are identified the agency must meet with local jurisdictions to resolve the conflict during the facility planning process through processes outlined in the OAR. Since the OTC will have provided finding of compatibility with projects that have an approved facility plan, the agency finds it redundant for the Commission to provide findings of compatibility again as part of the SAC process. The department recommends that the Director be delegated authority to ensure all SAC requirements are met. Projects with findings that cannot demonstrate prior compliance with OTC adoption facility plan would still come to the Commission for review to ensure all SAC requirements are met.

Discussion:

Commission Chair Van Brocklin wanted additional information and asked if there's a centralized place that this occurs within the Agency, what is their experience level, and is their capacity to involve a guest from the DOJ so that the findings are good from a legal perspective? Cooper answered that the project teams typically do the work but the legal counterparts are involved to ensure there is compliance. There's a comprehensive internal process to ensure all requirements are met and include DOJ to make sure the agency is in accordance with the law. DOJ was involved in the proposal.

Action:

Commissioner Smith moved and Commissioner Brown seconded the motion to adopt the two delegation order changes. Commission members Smith, Brown, Vice Chair Simpson and Chair Van Brocklin unanimously approved the motion.



- 1. Approve the minutes of the January 21, 2021 Commission meeting.
- 2. Confirm the next two Commission meetings:
 - o Thursday, May 13 virtual Commission meeting.
 - o Thursday, July 15 virtual Commission meeting.
- 3. Approve the following Oregon Administrative Rules:
 - a. Adoption of 734-060-0110, 734-060-0120 and the amendment of 734-059-0015, 734-059-0100, 734-059-0200, 734-059-0220, 734-060-0000, 734-060-0105, 734-060-0180 relating to the Outdoor Advertising Sign Program. Attachment; rule text

- changed after notice was filed.
- b. Temporary adoption of 735-018-0170 and amendment of 735-062-0060, 735-062-0125 relating to online driver license, driver permit and identification card renewals.
- c. Temporary amendment of 735-046-0010, 735-046-0030 relating to surrender of custom registration plates.
- d. <u>Amendment</u> of 734-082-0040 relating to the extension of allowed load length for motor carriers.
- e. <u>Amendment</u> of 740-015-0040 relating to online PIN numbers for Oregon Trucking Online.
- f. <u>Amendment</u> of 740-100-0010, 740-100-0065, 740-100-0070, 740-100-0080, 740-100-0085, 740-100-0090, 740-100-0100, 740-110-0010 relating to the annual readoption of Federal Motor Carrier Safety Regulations.
- 4. Approve the summary of financial charges incurred by the Director for the fiscal year ended June 30, 2020.
- 5. Accept the ODOT internal audit report 21-01 on the architectural and engineering (A&E) procurement process.
- 6. Accept the ODOT internal audit management letter 21-01 on the change in composition of ODOT's liquidated debt between fiscal years 2019 and 2020.
- 7. Approve the 2020 Oregon Transportation Safety Performance Plan Annual Evaluation.
- 8. Request approval to amend the 2021-2024 Statewide Transportation Improvement Program to add a new project, Interstate 84: Cascade Locks-Pendleton and Interstate 82 sign upgrades. The project is in Hood, Wasco, Sherman, Gilliam, Morrow, and Umatilla Counties and is being administered by Region 5. The total estimated cost for this project is \$9,500,000.

Action:

Commissioner Brown moved and Commission Vice Chair Simpson seconded to approve, en bloc, consent items 1-8 as listed. Commission members Brown, Smith, Vice Chair Simpson, and Chair Van Brocklin unanimously approved the motion.

•

Chair Van Brocklin adjourned the meeting at 2:40 p.m.



600 NE Grand Ave. Portland, OR 97232-2736 oregonmetro.gov

Form B. Public engagement and non-discrimination certification <u>for projects</u> <u>submitted to the 10-year regional transportation investmentstrategy</u> (2018-27 implementation)

2018 Regional Transportation Plan call for projects

Background and purpose

Use of this checklist is intended to ensure sponsors of projects seeking inclusion in the 2018 RTP 10-year investment strategy (implementation in the 2018-27 timeframe):

- if project development completed, have performed projectlevel public engagement, including identifying and engaging historically marginalized populations, and analyzed potential inequitable impacts for people of color, people with limited English proficiency and people with low incomes compared to those for other residents
- if project development not completed, attest to the intent to perform project level public engagement, including identifying and engaging historically marginalized populations, and analyze potential inequitable impacts forpeople of color, people with limited English proficiency and people with low income compared to those for other residents.

Use this form (Form B) to certify each project submitted for the 10-year investment strategy (2018-27 implementation).

See also Form A, Public engagement and non-discrimination certification checklist for transportation system, subarea, topical, modal, and transit service plan or strategy development for certification of projects <u>not</u> anticipated to be included in the 2018 RTP 10-year investment strategy (implementation in the 2018-27 timeframe) and to seek state or federal funding may be done through a certification of the related local transportation system, subarea, topical, modal or transit service plan or strategy.

Metro is required to comply with federal (USDOT, FTA and FHWA) and state (ODOT) guidance on public engagement and on Title VI of the Civil Rights Act and other civil rights requirements. Documentation of the local actions described below may be requested by regulators; if such a request is unable to be met, the Regional Transportation Plan itself may be found to be out of compliance, requiring regional corrective action.

The completed checklist will aid Metro in its review and evaluation of projects.

Instructions For projects submitted to Metro for consideration for the 2018 RTP 10-year investment strategy, applicants must complete this certification, comprising the project development checklist (section A), summary of non-discriminatory engagement (section B) and certification statement (sectionC).

Project sponsors should keep referenced records on file in case of a request for information. Records should be retained until the submitted projects have been completed or removed from the Regional Transportation Plan, plus six years. Retained records do not have to be submitted unless requested by Metro, state regulators or federal regulators.

Forward questions regarding this checklist to the Civil Rights program manager, Clifford Higgins at clifford.higgins@oregonmetro.gov or 503-797-1932.

A. Checklist

This part of the checklist is provided in past tense for projects that have completed project development. Parenthetical notes in future tense are provided for applicants that have not completed project development to attest to ongoing and future activities.

At the beginning of project development, a public engagement plan was (shall be) developed to encourage broad-based, early and continuing opportunity for public involvement.

Retained records: public engagement plan and/or procedures

Yes, we have public engagement plan (attached).

During project development, a demographic analysis was (shall be) completed for the area potentially affected by the project to understand the locations of communities of color, people with limited English proficiency, people with low income and, to the extent reasonably practicable, people with disabilities, older adults and youth in order to include them in engagement opportunities.

Retained records: summary of or maps illustrating demographic analysis

Yes, we have demographic assessment for PI, analysis for EA (attached).

Throughout project development, public notices were (shall be) published and requests forinput were (shall be) sent in advance of the project start, engagement activity or input opportunity.

*Retained records: dated copies of notices (may be included in retained public engagement reports)

Yes. Examples are included in Appendix B of engagement report

Throughout project development, public documents included (shall include) a statement of non-discrimination (Metro can provide a sample).

Retained records: public documents, including meeting agendas and reports

All public documents include Title VI/ADA statement and are 508 compliant and we will continue to do this.

Throughout project development, timely and accessible forums for public input were (shall be) provided.

Retained records: descriptions of opportunities for ongoing engagement, descriptions of opportunities for input at key milestones, public meeting records, online or community surveyresults (may be included in retained public engagement reports)

Yes. Final engagement summary contains this for July 2020-Oct 2020. Website includes EMAC meetings results, enewsletters describe ongoing opportunities.

Throughout project development, appropriate interested and affected groups were (shall be) identified and contact information maintained in order to share project information, updateswere (shall be) provided for key decision points, and opportunities to engage and comment were (shall be) provided.

Retained records: list of interested and affected parties, dated copies of communications and notices sent, descriptions of efforts to engage the public, including strategies used to attract interest and obtain initial input, summary of key findings; for announcements sent by mail or email, documented number of persons/groups on mailing list (may be included in retained publicengagement reports)

Yes, mailing lists for partner and committee distributions and GovDelivery mailing list is retained. Communications are saved to project SharePoint, database or engagement summary report.

Throughout project development, focused efforts were made to engage historically marginalized populations, including people of color, people with limited English proficiency andpeople with low income, as well as people with disabilities, older adults and youth. Meetings or events were held in accessible locations with access to transit. Language assistance was provided, as needed, such as translation of key materials, use of a telephone language line service to respond to questions or take input in different languages, and interpretation at meetings or events.

Retained records: description of focused engagement efforts, list of community organizations and/or community members representing diverse populations with whom coordination or consultation occurred, description of language assistance resources and how they were used, dated copies of communications and notices, copies of translated materials, summaries of key findings (may be included in retained public engagement reports)

Yes, Equitable engagement plan describes activities; engagement summary and engagement evaluation describe effectiveness of these efforts. CBO mailing list is maintained for communications.

Throughout – and with an analysis at the end of – project development, consideration was (shallbe) given to potential inequitable impacts of the project for people of color, people with limited English proficiency and people with low income compared to those for other residents, as identified through engagement activities.

Retained records: description of identified populations and information about and analysis of potential inequitable impacts of the project for them in relation to other residents (may be included in retained public engagement reports)

Yes, comments from marginalized groups are sought and elevated for consideration; impacts analysis is ongoing.

☐ There was a finding of inequitable impact for people of color, people with limited English proficiency or people with low income compared to those for other residents. Submitted records: for a finding of inequitable impact*, attach analysis, finding and documentation justifying the project and showing there is no less discriminatory alternative.

*This form uses the term "inequitable impact" to encompass FHWA guidance on disproportionately high and adverse human health or environmental effects and a "benefits and burdens" analysis (see FHWA Order 6640.23A and the FHWA Environmental Justice Resource Guide) as well as FTA guidance on disparate impacts on minority populations and disproportionate burdens on low-income populations (see FTA Circular 4702.1B).

Public comments were (shall be) considered throughout project development, and comments received on the staff recommendation were (shall be) compiled, summarized and responded to, as appropriate.

Retained records: summary of comments, key findings and changes made to final staff recommendation or adopted plan to reflect public comments (may be included in retained publicengagement reports or legislative staff reports)

Comments to early engagement in summer 2020 were included in final engagement report. There are additional opportunities in Fall 2021 and after the Environmental Assessment is released in spring 2022.

Adequate notification was (shall be) provided regarding final adoption of the plan, including how to obtain additional detailed information, at least 15 days in advance of adoption. Noticeincluded (shall include) information on providing public testimony.

Retained records: dated copies of the notices; for announcements sent by mail or email, documentation of number of persons/groups on mailing list (may be included in retained publicengagement reports or legislative staff reports)

B. Summary of non-discriminatory engagement

Attach a summary (1-2 pages) of the key elements of:

- if project development completed, the public engagement process for this project, including outreach to communities of color, people with limited English proficiency and people with lowincome
- if project development not completed, the public engagement plan for this project *or* agency public engagement practice, including outreach to communities of color, people with limitedEnglish proficiency and people with low income.

C. Certification statement	
ODOT checklist is accurate.	(agency) certifies the information provided on this
As attested by:	
Mars Puly	Mandy Putney, Urban Mobility Office Strategic Initiatives Director
(agency manager signature)	(name and title)
10/27/2021	
(date)	

I-205 Toll Project

RTP Amendment Public Comment Report

DRAFT

November 23, 2021



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Attachments

ATTACHMENT A NOTIFICATION METHODS

ATTACHMENT B SUBMITTED AND VERBAL COMMENTS

ATTACHMENT C SURVEY QUESTIONS

ATTACHMENT D ONLINE SURVEY RESPONSES

Acronyms and Abbreviations

Acronym	Phrase
JPACT	Joint Policy Advisory Committee on Transportation
MTIP	Metropolitan Transportation Improvement Program
NEPA	National Environmental Protection Act
ODOT	Oregon Department of Transportation
RTP	2018 Regional Transportation Plan
SDCs	System Development Changes



1 Public Comment Period Outcomes

The Oregon Department of Transportation is pursuing an amendment to the 2018 Regional Transportation Plan (RTP). This amendment would add the preliminary engineering phase for the I-205 Toll Project to the RTP list of financially constrained projects, and also would clarify how the I-205 Toll Project and the I-205 Improvements Project are financially connected. Metro's Public Engagement Guide requires public review and comment opportunities on proposed amendments before consideration by the Joint Policy Advisory Committee on Transportation (JPACT) and the Metro Council.

From October 1 to November 15, 2021, Metro solicited public feedback through an online comment form, email, mail, and phone. During the 45-day public comment period, 348 people responded to calls for comment. Of those 348 respondents, 265 submitted written comments via email and the online survey. This report summarizes the public comment process as well as the comments received, with a focus on comments that responded to the RTP Amendment specifically (seven comments in total).

A detailed Comment Log can be found in Attachments B (email responses) and D (online survey responses).

1.1 Key Takeaways and Themes

Between October 1 and November 15, 2021, a total of 348 public responses were received. Of those, 12 written comments were submitted via email and 336 were submitted via the online survey with 252 providing a written comment. The vast majority (97%) of the comments received did not mention the proposed RTP amendment for the I-205 Toll Project. Only seven of the comments mentioned the RTP amendment explicitly. Of those comments, one supported the RTP amendment, three expressed conditional support, two opposed, and one indicated neither support nor opposition.

The vast majority (97% or 341) of the comments received did not respond to the proposed RTP amendment for the I-205 Toll Project. Many commenters expressed opposition to the I-205 Toll Project in general. Usually, those who opposed the I-205 Toll Project opposed tolling in general. However, three responses supported tolling or congestion management in general but did not support the I-205 Toll Project because the tolling area was not large enough (i.e., ODOT should toll all of I-205 or more highways beyond I-205 and I-5) and/or because the respondent thought the Toll Project should not be used to fund highway expansion. Some of the comments expressed support (5% or 13) or conditional support (7% or 18) for the I-205 Toll Project in general. Six percent (15) comments indicated neither support nor opposition.

Public comments touched on the following topics, mostly to explain why they did not support the I-205 Toll Project:

Personal Financial Impacts,



- Equity and Fairness
- Revenues and Taxes
- Diversion
- Lack of Alternatives
- Environmental Impacts
- Public Engagement Process
- Capacity Expansion

Out of the seven comments that responded to the RTP Amendment specifically:

- Four stressed the importance of addressing environmental impacts of the transportation system and were concerned that ODOT's attention on highway-related projects will not significantly contribute to the region's greenhouse gas emissions goals
- Four urged ODOT to invest in public transit and multimodal transportation in addition to or in place of roadway and highway projects, which would provide realistic alternatives to driving alone so as to decrease demand on the interstate system
- Three highlighted the equity implications of tolling on low-income and marginalized populations
- Three were concerned about diversion impacts and the consequences for congestion and safety issues on local streets
- One recommended to clarify language about funding in the RTP Amendment
- One mentioned personal financial impacts of tolling



2 Background

2.1 Report Purpose

The I-205 Toll Project is currently in the National Environmental Protection Act (NEPA) review process. In order to move forward with NEPA, the Oregon Department of Transportation (ODOT) is proposing an amendment to the 2018 Regional Transportation Plan (RTP). The proposed amendment would allow for the preliminary engineering phase of the I-205 Toll Project to be added to a list of financially constrained projects in Chapter 8 of the RTP, and would also clarify how revenue from the I-205 Toll Project is associated with the I-205 Improvements Project. Should the proposed amendment be approved, it would also allow for a separate amendment to the 2021-2024 Metropolitan Transportation Improvement Program (MTIP) to move forward for consideration to program funding for the preliminary engineering phase.

Amendments to the RTP require adoption by the Joint Policy Advisory Committee on Transportation and the Metro Council once consistency is demonstrated with respect to state and regional goals and policies, federal fiscal constraint requirements, and Metro's adopted Public Engagement Guide and RTP amendment procedures. To remain consistent with Metro's Public Engagement Guide, a 45-day public review and input process took place between October 1 and November 15, 2021. Metro and ODOT used various notification methods to inform the public of the RTP amendment and to invite feedback through an online survey, email, phone, or in-person submission.



3 Description of the Comment Period

3.1 Dates

The formal public comment period ran from October 1 to November 15, 2021. Public notice began at the start of the comment period. In Fall 2021, Metro staff documented all substantive public comments. The public review process and reporting must be finalized before JPACT and the Metro Council request final recommendations in early 2022.

3.2 Project Description

The I-205 Toll Project will use variable-rate tolls to raise revenue to complete the I-205 Improvements Project, as well as manage congestion between Stafford Road and Oregon Route 213. The project is currently in the NEPA review process; in order to move forward with the NEPA review, ODOT is requesting an amendment to the RTP that will:

- 1) Add the preliminary engineering phase for the I-205 Toll Project to the RTP financially constrained project list. This includes activities needed to reach 30% design for the toll zone and gantry.
- 2) Clarify the financial connection of the I-205 Toll Project to the I-205 Improvements Project, which includes seismic bridge upgrades, interchange improvements, and adding a missing third lane. HB 3055 is financing the first phase (Phase 1A) of the I-205 Improvements Project. Toll revenue is needed to continue construction after the conclusion of Phase 1A, which is to begin in 2022.

If approved, this amendment would also allow for a separate amendment to the 2021-2024 Metropolitan Transportation Improvement Program (MTIP) to be considered by JPACT and the Metro Council. The MTIP monitors and records state and locally-funded projects that may significantly affect the region's air quality. Amendments to the MTIP must be consistent with the RTP and the I-205 Toll Project Environmental Assessment draft documents.

Metro's Public Engagement Guide requires the opportunity for public review and comment before to the proposed amendment's consideration by JPACT and the Metro Council.

3.3 Notification Methods

The public was notified of the opportunity to comment via email, callout boxes on ODOT's RTP webpage, and public notice on Metro's online news feed. Each method of notification included links to the online survey, as well as information on alternative methods to submit comment (via email, mail, phone, or submission at the 11/4 Metro Council meeting). Each method also included a <u>link to the 2018 RTP amendment</u> and background information on the I-205 Toll Project. Examples of each notification method can be found in Attachment A.



3.4 Survey Questions

At the outset of the public comment period, Metro distributed a brief online survey that included 1) a link to the RTP amendment for review, 2) an open-ended question inviting comment on the amendment, and 3) a set of seven demographic questions (Attachment C). All questions were optional with the exception of one requesting each participants' county of residence; therefore, participants could choose to share demographic information without comment, and vice versa.

3.5 Public Response

Before the formal public comment period, Metro distributed a brief online survey. Members of the public could share their thoughts on the I-205 Toll Project or the proposed amendment using the survey.. During the 45-day public comment period, 348 people responded. The majority of respondents self-reported residence in Clackamas County, and identified as white (66%) and/or over 35 years of age (86%). About 31% of respondents reported household incomes of over \$100,000 annually. Of the 348 responses received, 265 included a written comment, and the ODOT Toll Team deemed 70 to be substantive, actionable comments. The following report aims to summarize the public comment process, its purpose, and the demographics of those who participated. The substantive public commentary also has been summarized and organized into themes and actionable requests.

3.5.1 Personal Financial Impacts

Comments expressed concern about the secondary effects of tolling if local businesses are negatively impacted, including the potential for increased costs of goods and services. It was also noted that people are already financially strained, especially considering the ongoing pandemic's effect on job security. Actionable comments within this topic include a suggestion to only toll road users during peak hours.

3.5.2 Revenues and Taxes

Some commenters said that ODOT already has enough revenue from existing taxes, and must not be using those funds wisely. Commenters expressed a desire for ODOT to be transparent about how revenue from the I-205 Toll Project is being used. Actionable comments included recommendations for the tolling timeline to be finite and project-specific (i.e. tolling stops once a particular project is funded). Additionally, there was a comment suggesting that ODOT impose System Development Charges (SDCs) instead of tolls. Comments also mentioned that electric vehicles should be expected to pay the same road usage fees that gas and diesel vehicles will.

3.5.3 Diversion

Commenters expressed concern about diverted traffic increasing congestion on local roads and bridges. Commenters also said they were concerned about the potential for increased car crashes, increased noise pollution, and reduced property values on local roads. Respondents expressed a desire to know about mitigation plans for potential diversion.



3.5.4 Equity and Fairness

Commenters said that tolling exacerbates existing inequities by placing an undue burden on underserved populations. Respondents wanted to see mitigation plans for tolling's potential effect on populations experiencing low incomes. Some comments mentioned that the focus on highway projects does not address mobility inequities in the region.

Additionally, commenters said tolling is unfair to those who live adjacent to I-205 and use the highway to run errands, as well as to those who need to use I-205 for multiple trips a day. Commenters requested exemptions for local residents and commuters, with "local" being defined by a radius around the tolled area.

3.5.5 Lack of Alternatives

For some commenters, I-205 is the only route that does not add significant time to a trip. Current transit options in the region do not adequately serve travel needs, they wrote. Actionable comments suggested investing in convenient alternatives, including toll-free highways and mass transit in the region.

3.5.6 Environmental Impacts

Actionable comments included recommendations for ODOT not to focus on highway projects, such as tolling and highway expansion. For these respondents, efforts to expand or otherwise improve highways only exacerbate emissions. In this topic, comments expressed a desire for toll revenue to be directed toward transit, bike, and pedestrian projects instead of highway expansion.

3.5.7 Public Engagement Process

Comments questioned the purpose of the public engagement process if the project is going to continue despite objections. Actionable comments include the request for any toll project to be put to a public vote. A few comments suggested holding a region-wide or state-wide vote (e.g., a referendum).

3.5.8 Capacity Expansion

Actionable comments include suggestions for ODOT to build more lanes on I-205 to mitigate congestion. Some of the comments within this topic expressed a desire for tolling revenue to be directed toward road improvements instead of bike or light rail projects.

3.5.9 Additional Recommendations and Requests: Amendment Language

Other recommendations were made regarding language in the RTP. One commenter suggested to clarify that "Phase 1A includes more than just the Abernethy Bridge." Another commenter suggested strengthening the RTP connection to HB 3055 by better explaining the I-205 Toll Project.



4 Participant Demographics

4.1 Survey Respondents by Race, Age, Income, and County

4.1.1 Survey Respondents by Race

Respondents were asked to self-identify their race or ethnicity from a list of pre-set categories (Table 3-1). Respondents were able to choose more than one option in response. Of 348 respondents to Metro's online survey, 66% (229) identified as white, followed by 24% (84) who preferred not to disclose.

Table 4-1 Survey respondents' self-identified race

Race	Count	Percentage	Oregon Percentage*
Native American, American Indian or	7	2%	1.8%
Alaska Native			
Asian or Asian American	5	1%	4.9%
Black or African American	4	1%	2.2%
Hispanic or Latino/a/x	6	2%	13.4%
Native Hawaiian or other Pacific Islander	2	1%	0.5%
White	229	66%	86.7%
More than one race	6	2%	4.0%
Prefer not to answer	84	24%	-
An ethnicity not included above	5	1%	-
TOTAL	348	101% [†]	110.5% [†]

^{*} Source: United State Census Bureau, 2019



[†] Note that percentages do not add up to 100 percent because some respondents selected multiple options.

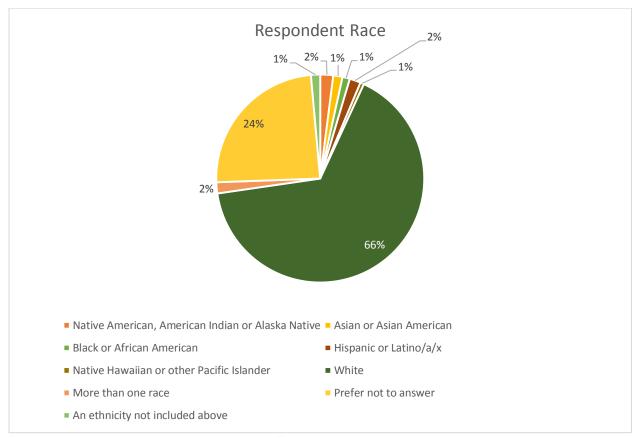


Figure 4-1 Survey respondents' self-identified race

4.1.2 Survey Respondents by Age

The majority of respondents to the survey (80%) identified as being between 35 and 74 years of age.

Table 4-2 Survey respondents' self-identified age range

Age Range	Count	Percentage
Under 18	0	0%
18 to 24	4	1%
25 to 34	20	6%
35 to 44	72	21%
45 to 54	72	21%
55 to 64	65	19%
65 to 74	63	19%
75 and older	21	6%
Prefer not to answer	19	6%
TOTAL	336	100%



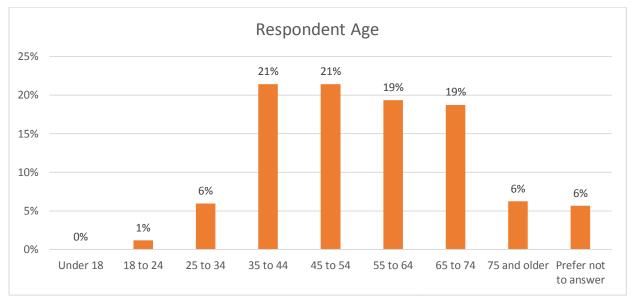


Figure 4-2 Survey respondents' self-identified age range

4.1.3 Survey Respondents by Income

About one-third of survey respondents either didn't know or preferred not to disclose their annual income range. Another third of respondents self-reported a household income of \$100,000 or more per year, before taxes. About 13% of respondents disclosed making less than \$50,000 per year.

Table 4-3 Survey respondents' self-identified income range

Income Range	Count	Percentage
Less than \$10,000	2	1%
\$10,000 to \$19,999	3	1%
\$20,000 to \$29,999	15	5%
\$30,000 to \$39,999	6	2%
\$40,000 to \$49,999	13	4%
\$50,000 to \$74,999	40	12%
\$75,000 to \$99,999	44	13%
\$100,000 to \$149,999	50	15%
\$150,000 or more	54	16%
Don't know / Prefer not to answer	104	31%
TOTAL	331	100%



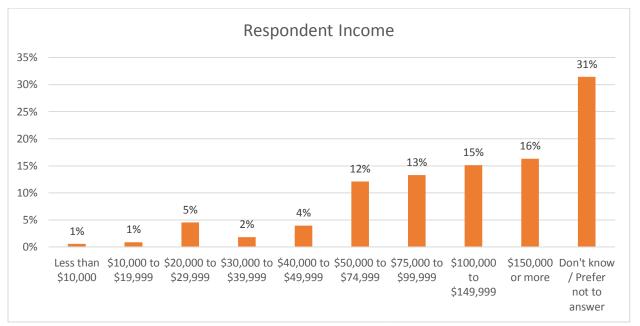


Figure 4-3 Survey respondents' self-identified household income range

4.1.4 Survey Respondents by County

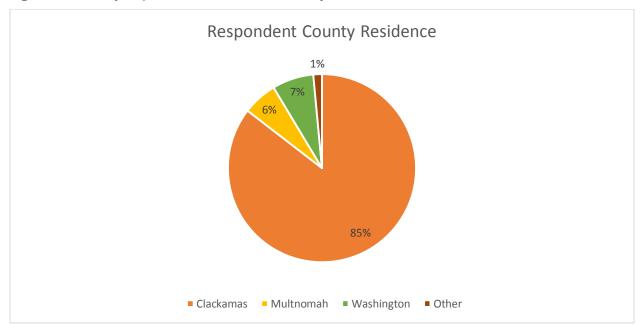
85% of respondents to the online survey reported residence in Clackamas County, which is the location of the project.

Table 4-4 Survey respondents' self-identified county of residence

County	Count	Percentage
Clackamas	288	85%
Multnomah	20	6%
Washington	24	7%
Other	5	1%
TOTAL	337	100%



Figure 4-4 Survey respondents' self-identified county of residence







5 Comment Log

5.1 Descriptive Statistics

Table 5-1 Survey respondents' opinion on the RTP Amendment

	Opinion on RTP Amendment
	Count
Support	1
Conditional Support	3
Oppose	2
No Indication	1
TOTAL	7

5.2 Abridged Comments

Between October 1 and November 15, 2021, a total of 348 public responses were received. Of those, 12 written comments were submitted via email and 336 were submitted via the online survey with 252 providing a written comment. The vast majority (97% or 341) of the comments received did not respond to the proposed RTP amendment for the I-205 Toll Project. Many commenters expressed opposition to the I-205 Toll Project in general. Only seven of the comments mentioned the RTP amendment explicitly. Of those comments, one supported the RTP amendment, three expressed conditional support, two opposed, and one indicated neither support nor opposition. Table 5-2 displays a summary of these seven comments. As with all other written comments, these comments in their entirety can be found in the attachments to this report.



 Table 5-2
 Comments on the RTP Amendment specifically

1 I	Affiliation Resident	Oppose	"I am opposed to this proposed RTP amendment. While I support congestion pricing
2 I			as a tool to reduce VMT and to improve the environment, Expanding freeways is not a smart investment. It leads to more driving, people living and working further away, and exacerbates existing inequities by limiting the options of poor and other underserved populations. It is time to put the brakes on the plans to expand I-205. Implement congestion pricing first. Invest in high quality transit. Encourage people to drive less. In other words, please do all you can to help save our planet." (See the table of online survey responses in Appendix D for complete comments.)
	Resident	Oppose	"I have read the document. This is not an amendment that serves the public. This was not passed by the public. The ballot measure was passed to improve roads, and the funding the measure generated was intended by the voters to be put directly into the road improvements It is fiscally irresponsible to kick the payment of this toll project (which drivers don't even want) to drivers of the future, and dishonest to say that the toll is for this project alone. Once a toll is in place, it will not go away. If Metro needs more money, it should propose a tax to increase revenue directly to voters If the project is begun as described, I will not use 205 during the construction work. Instead I will use the back roads I use currently when there is some issue on 205 There will be many drivers who join me, and we will see our neighborhood roads such as Borland, 10th St, 65th, 99W, the Sellwood bridge and Tacoma St, etc suddenly have much higher use and wear Please consider abandoning this tolling project. With integrity, please consider bringing such a project before voters with transparency and honesty." (See the table of online survey responses in Appendix D for complete comments.)



#	Respondent Affiliation	Opinion	Comment Summary
3	The Street Trust	Conditional Support	"The Street Trust does NOT support roadway tolling as an instrument for funding infrastructure that increases drive-alone trips We encourage Metro leadership to only support an amendment to the RTP once you have established, with certainty that the tolling revenue will be used to increase seismic resilience; increase access to walking, biking, and transit; and will reduce vehicle miles traveled and greenhouse gas emissions Only once this regional, system-wide traffic demand management system has been implemented should we consider the right (and right-sized) infrastructure investments to increase mobility for our state and region. In many cases, expensive road widening projects may not be necessary." (See entry in the Comment Log below for more detailed comments and the attached letter from André Lightsey-Walker in Appendix B for complete comments.)



#	Respondent Affiliation	Opinion	Comment Summary
4	Resident	Conditional Support	"ODOT plans to add 14 lane-miles of freeway to this region and planet, in addition to seismic strengthening of the Abernethy Bridge and other related work Metro needs to direct ODOT to properly analyze the project, and consider alternatives that take into account the VMT suppression from tolling and provide a robust transit alternative. Not because NEPA requires this, but because this is the only way to move toward compliance with regional and statewide greenhouse gas reduction goals. Metro should not move forward with an RTP amendment, and should withhold subsequent MTIP approval until ODOT agrees to do the needed analysis of alternatives One alternative to consider is a frequent express bus connecting various points between Clackamas Town Center and Beaverton Transit Center along I-205, I-5, and Hwy 217, funded by ODOT A less satisfactory alternative would be to modify the freeway in the non-tolled stretches to allow Bus on Shoulder operation to bypass congestion. When frequent express bus service is time-competitive with auto travel, and is well-integrated with an improved regional transit system, the need for expanding freeways might be reduced." (See entry in the Comment Log below for more detailed comments and the attached testimony from Doug Allen in Appendix B for complete comments.)



#	Respondent Affiliation	Opinion	Comment Summary
5	Multnomah County	Conditional Support	 "Multnomah County supports ODOT's efforts to build a seismically resilient transportation system At the same time, [there are] additional steps that we think should be taken to ensure the project can meet the needs of the region. [We] strongly encourage ODOT to consider the impact of the tolling project on low income households and individuals to ensure that the tolling system does not have a disproportionate impact on those users of the transportation system." "In addition, the County offers two clarifications on the language in the amendment proposal: 1. ODOT asserts that tolling will improve air quality by decreasing congestion. We support the use of traffic and air quality modeling to confirm this, including high resolution dispersion modeling to determine impacts adjacent to the project. 2. The project description in the proposed amendment narrowly defines the purpose of the tolling as only funding the I-205 Improvements Project and managing congestion. However, according to House Bill 3055, the project will also include mitigation measures on adjacent, connected, or parallel highways to address diversion and improve safety. The tolling projects will also result in ongoing revenue that will continue after the I-205 Improvements Project is completed. The project description should acknowledge the broader funding
			authority." (See entry in the Comment Log below for more detailed comments and the attached letter from Multnomah County in Appendix B for complete comments.)



# Respondent Affiliation	Opinion	Comment Summary
6 Clackamas County	No Indication	 "We offer these comments and questions purely to encourage transparency and to gain clarity of what specifically ODOT is proposing. These comments are not an indication of support for the proposed amendment. First, we would like to know if ODOT anticipates adding additional funds to the PE phase for this project. We also would like to know if ODOT would be required to bring forward future RTP and MTIP amendments for the construction phase of the I-205 Toll Project. Second, Clackamas County transportation staff offer the following technical edits to clarify the proposed RTP Amendment language Clarify that Phase 1A includes more than just the Abernethy Bridge and update funding language to match previous recommendation. Also make a stronger connection to HB 3055 language in amendments to 8.3.1.8 by adding a second paragraph that explains the I-205 Toll Project as outlined below. Remove the draft description on the RTP Project List and replace it with a description that more narrowly identifies what specifically will be accomplished within the PE Phase of the I-205 tolling project." (See entry in the Comment Log below for more detailed comments and the attached
7 Washington County Board of Commissioner		"I am writing to express support from the Washington County Board of Commissioners for Regional Transportation Plan amendments for the I-205 Improvement Project and I-205 Toll Project On behalf of the Board, I must also add that we wish there were other ways to fund this important project without tolling. However, we accept that our support for HB 2017 included a commitment to initiate tolling in the region. We also recognize that a successful toll program can improve travel speed and reliability on our major throughways and must address equity, include mitigation for diversion and include attractive travel options to driving. (See entry in the Comment Log below for more detailed comments and the attached letter from Washington Country in Amendia, B. for complete comments.)
		(See entry in the Comment Log below for more detailed comments and letter from Washington County in Appendix B for complete comments



Conditional support is defined as support only if ODOT takes specified actions. These specified actions are documented in the Comment Log below, as well as summarized in section 2.1, Public Comment Period Outcomes.

The following Comment Log documents only comments with substantive and actionable suggestions related to the RTP Amendment or the I-205 Toll Project in general. The Comment Log includes five comments received via email and 65 comments from the online survey, a total of 70 actionable suggestions. The original comments have been abridged and summarized where appropriate, in an effort to keep the table useful and a reasonable length. All comments and letters in their entirety are included as attachments to the Comment Report.

The comments in the Comment Log are ordered as follows: comments by email, sorted chronologically from earliest to latest, then comments via the online survey, again sorted chronologically from earliest to latest.



Table 5-3 Comment Log of abridged, substantive comments with actionable suggestions

#	Name	Affiliation	Date	Method	Proposed change identified in comment (changes shown in strikeout and <u>underscore</u>)
1	Elizabeth Lindsey	Resident	10/25/2021	Email	Suggests using System Development Charges (SDCs) rather than tolls to address the transportation funding gap and failure to reach GHG emission goals. "SDCs for regional transportation <u>are</u> a congestion-reduction/demand management tool (despite Ask ODOT's assertion to the contrary¹) System Development Charges for regional transportation could be quite complementary to enacting Vehicle Miles Travelled charges and Vehicle Miles Reduction programs, that are under consideration." "While SDCs can't be charged for congestion that predates new development, new development can pay for the congestion it generates as soon as you implement the SDCs. And, as soon as you implement the SDCs, the "funding gap" to correct congestion will stop growing."

¹ The ODOT comment cited by Elizabeth Linsey is as follows: Elizabeth Lindsey <eaglsing@gmail.com> Jun 11, 2018, 11:34 AM

Good morning Elizabeth -

Thanks for reaching out to Ask ODOT with your questions about system development charges (SDCs). As you probably know, the funding decisions and mechanisms involved with transportation projects are complex. ODOT is funded in large part by fuel taxes (both state and federal) and often works in partnership with local jurisdictions to complete projects.

You specifically asked whether ODOT has considered funding projects through System Development Charges. The short answer is yes. However, SDCs can only be assessed on new development and the revenues from those charges are only invested in related projects. As SDCs cannot be assessed at a high enough rate to cover 100% of project costs, this leaves a funding gap. Often, if these projects are not included in investment plans (either by the state or another jurisdiction) then these projects (and the SDC funds already generated/committed) sit awaiting additional funding. For myriad reasons, ODOT does not currently assess SDCs or rely on revenues generated therein to maintain our transportation system. In the past, some state facilities have been included in local government SDCs revenues.

You also asked about value pricing as a revenue generation mechanism. As you may know, the Oregon Legislature passed HB 2017, Keep Oregon Moving, during the 2017 legislative session. In that funding package, the Legislature directed ODOT to evaluate different value pricing options both as a congestion-reduction/demand management tool and a revenue generation tool. Consistent with the legislative direction, ODOT is in the process of evaluating all available options, with input from the Policy Advisory Committee and members of the public. If tolls are ever placed on Oregon roadways, it will be after engagement with the public, the legislature, and the Oregon Transportation Commission.



As a final note, value pricing focuses on demand management and revenue generation, whereas SDCs aren't an effective roadway management tool.

If you're interested in specific projects in your area or specific details about the value pricing options I'd be happy to talk in more detail, or direct you to the right person. Hope this helps. Please let me know if you have additional questions. Thanks.

Lindsay

Lindsay Baker

Government Relations Manager Oregon Department of Transportation 355 Capitol St. NE Salem, OR 97301 (503) 877-7019 (cell)



2	Chris Smith	No More Freeways	11/3/2021	Email	"The purpose of a pricing system needs to be the management of congestion and the reduction of Vehicle Miles Travelled (VMT) and the associated impacts of overreliance on single-occupancy automobile trips - NOT the expansion of freeway facilities."
					"pricing should be considered as an alternative to freeway expansion, rather than being applied after construction of new facilities."
					"The document is devoid of any mention of induced demand."
					"Revenue from congestion pricing should be focused on giving disadvantaged communities alternatives to buying and maintaining an expensive vehicle to be able to access our transportation system. These include solutions that expand transit, biking and walking options."
					"ODOT should be required to analyze a transit alternative to the construction project."
					"The document fundamentally mis-identifies the sources of emissions from our road network. While traffic congestion may result in concentrating emissions in some areas, the source of greenhouse gases and other emissions is traffic, not traffic congestion. A larger amount of free flowing traffic produces more emissions than a lesser amount of congested traffic²."
					"VMT reduction is a footnote in this document. It must become a major theme."
					"This proposal is freeway-centric and does not look at the whole transportation system."
					"The region deserves a robust conversation about pricing on a regional basis. If Metro has established that this policy development should occur in the 2023 RTP process, then ODOT's pricing projects should also be processed as part of the RTP, and NOT BEFORE."
					"Pricing motor vehicle travel is a critical tool for addressing our climate emergency, but using the revenue from that pricing to expand freeways is counter productive and wastes the opportunity to shift travel to transit, biking and walking and to serve the region's equity, climate and safety goals."



#	Name	Affiliation	Date	Method	Proposed change identified in comment (changes shown in strikeout and underscore)
					"ODOT is creating a pattern of doing NEPA analysis on construction projects, then later doing a separate NEPA process for pricing which would fund the project. This is a faulty process that avoids analyzing pricing as an alternative to construction." "ODOT should be required to analyze a transit alternative to the construction project."

² Alexander Y. Bigazzi, Miguel A. Figliozzi (2012). Congestion and emissions mitigation: A comparison of capacity, demand, and vehicle based strategies, Transportation Research Part D: Transport and Environment, Volume 17, Issue 7, Pages 538-547. https://pdxscholar.library.pdx.edu/cgi/viewcontent.cgi?article=1130&context=open_access_etds



3	Doug Allen	Resident	11/4/2021	Email	"ODOT plans to add 14 lane-miles of freeway to this region and planet, in addition to seismic strengthening of the Abernethy Bridge and other related work. The VMT that will be induced by the additional miles of freeway lanes, and the VMT that will suppressed by tolling, are currently unknown. Why? Because the project was excluded from a full environmental analysis. Not only were reasonable alternatives not considered, but an important component of the actual project, tolling, was not
					"Metro needs to direct ODOT to properly analyze the project, and consider alternatives that take into account the VMT suppression from tolling and provide a robust transit alternative. Not because NEPA requires this, but because this is the only way to move toward compliance with regional and statewide greenhouse gas reduction goals.
					Metro should not move forward with an RTP amendment, and should withhold subsequent MTIP approval until ODOT agrees to do the needed analysis of alternatives.
					By "robust transit alternative" I don't mean a fake commitment to some form of additional transit service, without any funding for actual transit service. Robbing resources from existing TriMet riders is unacceptable.
					One alternative to consider is a frequent express bus connecting various points between Clackamas Town Center and Beaverton Transit Center along I-205, I-5, and Hwy 217, funded by ODOT."
					"I have attached an Express Bus concept proposal created by retired transit planner Jim Howell. With suitable use of congestion pricing, much of this route could be managed to keep the freeway free-flowing. This could involve a single managed lane, or all lanes subject to variable pricing. A less satisfactory alternative would be to modify the freeway in the non-tolled stretches to allow Bus on Shoulder operation to bypass congestion. When frequent express bus service is time-competitive with auto travel, and is well-integrated with an improved regional transit system, the need for expanding freeways might be reduced."



#	Name	Affiliation	Date	Method	Proposed change identified in comment (changes shown in strikeout and underscore)
4	Karen	Clackamas	11/15/2021	Email	"Revise language in Table 8.3 as follows –
	Buehrig	County			As identified in HB 3055 (and ORS 383), Toll revenue will is expected to be needed to complete construction of this project. A separate Environmental Assessment for the I-205 Toll Project began in August 2020; expected completion in December 2022."
					"Clarify that Phase 1A includes more than just the Abernethy Bridge and update funding language to match previous recommendation. Also make a stronger connection to HB 3055 language in amendments to 8.3.1.8 by adding a second paragraph that explains the I-205 Toll Project as outlined below.
					Construction financing for Phase 1A (<u>including</u> Abernethy Bridge) is identified in HB 3055 (2021 Session). Variable Rate Tolls priced to manage travel demand as well as provide revenue will <u>are expected to</u> be used to fund the rest of the project (Phase 1B, 1C, 1D and Phase 2).
					The proposed I-205 Toll Project would toll I-205 near the Abernethy and Tualatin River Bridges (see figure 8.13b) to raise revenue for construction of the planned I-205 Improvements Project and manage congestion between Stafford Road and Oregon Route 213 to give travelers a better and more reliable trip. Potential diversion onto local roads caused by tolling will need to be addressed as part of this project. More information about the I-205 Toll Project can be found at https://www.oregon.gov/odot/tolling/Pages/I-205-Tolling.aspx."
					"Remove the draft description on the RTP Project List and replace it with a description that more narrowly identifies what specifically will be accomplished within the PE Phase of the I-205 tolling project. One concept could look something like:
					Conduct preliminary engineering and NEPA review for the I-205 Toll Project. The NEPA process for the I-205 Toll Project will analyze the impacts of tolling on I-205 between Stafford Road and Oregon Route 213 (OR 213)."



#	Name	Affiliation	Date	Method	Proposed change identified in comment (changes shown in strikeout and underscore)
5	Jon Henrichsen	Multnomah County	11/15/2021	Email	The County "strongly encourage[s] ODOT to consider the impact of the tolling project on low income households and individuals to ensure that the tolling system does not have a disproportionate impact on those users of the transportation system."
					"In addition, the County offers two clarifications on the language in the amendment proposal:
					 ODOT asserts that tolling will improve air quality by decreasing congestion. We support the use of traffic and air quality modeling to confirm this, including high resolution dispersion modeling to determine impacts adjacent to the project.
					2. The project description in the proposed amendment narrowly defines the purpose of the tolling as only funding the I-205 Improvements Project and managing congestion. However, according to House Bill 3055, the project will also include mitigation measures on adjacent, connected, or parallel highways to address diversion and improve safety. The tolling projects will also result in ongoing revenue that will continue after the I-205 Improvements Project is completed. The project description should acknowledge the broader funding authority."



6	André Lightsey- Walker	The Street Trust	?	Email	"The Street Trust does NOT support roadway tolling as an instrument for funding infrastructure that increases drive-alone trips."
	waiker				"we encourage Metro leadership to get clarity on the following from ODOT's I-205 project team:
					 The extent to which the proposed tolling will generate revenue for infrastructure that supports drive-alone trips versus the revenue generated for transit, walking, biking and other low-carbon modes and in what percentages;
					 Whether the proposed freeway expansion in conjunction with road pricing will lead to an increase or decrease in overall vehicle miles traveled and to what extend; and
					3. Whether the proposed freeway expansion in conjunction with road pricing will lead to an increase or decrease in overall greenhouse gas emissions and to what extent.
					We encourage Metro leadership to only support an amendment to the RTP once you have established, with certainty that the tolling revenue will be used to increase seismic resilience; increase access to walking, biking, and transit; and will reduce vehicle miles traveled and greenhouse gas emissions.
				We also ask that you please hold ODOT accountable by pushing back on the simplistic framing of idled vehicles as the primary source of environmental concern. We encourage you to instead ask that idling be framed more holistically, as a byproduct of the larger issue, a history of disproportionate investment in autocentric	
					infrastructure.
					Only once this regional, system-wide tra c demand management system has been implemented should we consider the right (and right-sized) infrastructure investments to increase mobility for our state and region. In many cases, expensive road widening projects may not be necessary.
					As leaders in the discussion of congestion pricing, it is important that Metro embraces its responsibility for guiding an essential cultural shift towards the



#	Name	Affiliation	Date	Method	Proposed change identified in comment (changes shown in strikeout and <u>underscore</u>)
					elevation and prioritization alternatives to the carbon-intensive, drive-alone trip. Innovative pricing policy has the potential to play a key role in this cultural shift only if the funds generated are used responsibly."
7	Anonymous	Resident	10/4/2021	Online survey	Suggests a bus system or other mass transit for the I-205 corridor as a part of the plan.
8	Anonymous	Resident	10/4/2021	Online survey	Expresses opposition to the RTP amendment. Supports congestion pricing to reduce VMT and emissions, but not to fund freeway expansion. Suggests to invest in transit instead.
9	Anonymous	Resident	10/4/2021	Online survey	Suggests establishing a finite period for tolling and defining how toll revenue will be used.
10	Anonymous	Resident	10/4/2021	Online survey	Suggests not expanding the highway due to climate change concerns. Supports tolling as disincentive for driving, but not merely for "profit."
11	Anonymous	Resident	10/4/2021	Online survey	Suggests "aggressively planting trees (Douglas Fir if possible) in the more barren areas of ODOT's Right-of-way The Gateway Transit Center area is particularly barren and a massive planting there could help restart the vision of the Gateway Regional Center while dovetailing beautifully with the momentum building at Gateway Green bike park. This strategy would be highly visible, environmentally and equitably sound, help soften the blow of new tolls and be a huge PR win for ODOT."
12	Anonymous	Resident	10/5/2021	Online survey	Suggests a "full EIR process" for the project to evaluate emissions impacts and to justify a highway expansion project instead of investing in alternatives to driving.
13	Anonymous	Resident	10/10/2021	Online survey	Suggests that tolling would be more politically acceptable if it were project-specific and limited to a definite period of time.
14	Anonymous	Resident	10/13/2021	Online survey	Objects using congestion pricing revenue to fund freeway expansions. Use it to maintain roadways and invest in multi-modal transit instead.
15	Anonymous	Resident	10/15/2021	Online survey	Use corporate taxes and taxes on luxury goods to maintain infrastructure. "Direct a greater portion of corporate taxes toward expanding and maintaining and upgrading infrastructure. Create a development tax, especially on luxury development, to fund infrastructure. Create a luxury tax on luxury vehicles and direct it toward these infrastructure goals."



#	Name	Affiliation	Date	Method	Proposed change identified in comment (changes shown in strikeout and <u>underscore</u>)
16	Zsolt Bacskai	Resident	10/18/2021	Online survey	"the problem that is causing traffic jams are the entry and exit points, when the entry is before the exit you create cross traffic with low speed, it makes no difference how many lanes you got 3, 2, or 6 like in Texas, the traffic will slow down at those points, also as someone who lives at that area going south toward I-5 was never a problem, coming up north on the afternoon is the problem, which is the opposite of the bottle neck, 2 lane becomes 3, so the traffic should flow like a dream, but it does not thanks to the Lake Oswego entry and the 99 exist that are crossing each other within 500 feet, so unless you can stop the behavior of the drivers who like to stay in the left lane until the very last second to exit the freeway your project is a waste of our money"
17	Anonymous	Resident	10/21/2021	Online survey	"I would like to see Metro actually address automobile traffic issues by increasing road capacity and design roads with throughput increasing ideas. For example, having on-ramp meters tied to freeway traffic flow, adding diverging diamond interchanges (DDI)."
18	Lisa Scribner	Resident	10/21/2021	Online survey	"Bidens infrastructure bill would assumably reach Oregon. Use THAT money for I 205 improvements. "Reallocate lottery money for I 205 improvements"
19	Anonymous	Resident	10/21/2021	Online survey	"Build good public transportation infrastructure with tax dollars"
20	Anonymous	Resident	10/21/2021	Online survey	"local residents should have an exemption"
21	Anonymous	Resident	10/21/2021	Online survey	"Having worked in the industry for a number of years and also many years in lean manufacturing, I can tell you it wouldnt take very long at all to make a few minimal cuts and be able to fund the project without any issues. I highly recommend actually talking to real working class people and taking their comments seriously."
22	Anonymous	Resident	10/21/2021	Online survey	"Make the electric vehicles pay there fair share of road taxes like gas and diesel do."
23	Anonymous	Resident	10/21/2021	Online survey	"If tolls are used they should be placed farther out so that local traffic staying within the local area doesn't just clog up the old Oregon City bridge."
24	Anonymous	Resident	10/21/2021	Online survey	"Is there a max line from Oregon City to St. Vincent hospital that is easily accessible and won't add a substantial amount of time to our commute? Or to Tualatin?"



#	Name	Affiliation	Date	Method	Proposed change identified in comment (changes shown in strikeout and <u>underscore</u>)
25	Anonymous	Resident	10/21/2021	Online	"Exempt those in adjacent communities from the toll and much of your pushback
				survey	will go away."
26	Anonymous	Resident	10/21/2021	Online	"I don't think locals should be tolled as long as they live in a certain radius from the
				survey	tolls."
27	Anonymous	Resident	10/21/2021	Online	"I do not see anywhere in this document how ODOT will address diversion traffic.
				survey	In the West Linn, Oregon City area. Diversion, will cause substantially greater air
					pollution caused by vehicles cuing up for miles, as drivers cross the river."
28	Anonymous	Resident	10/22/2021	Online	"At least add a local discount for surrounding families or free times to drive through
				survey	the area. Or an alternate freeway at no cost to allow a choice."
29	Anonymous	Resident	10/22/2021	Online	"This should be illegal without a vote."
				survey	Ž
30	Anonymous	Resident	10/22/2021	Online	"There needs to be a review of the impact this action will have on local street traffic."
				survey	
31	Anonymous	Resident	10/22/2021	Online	"I would be interested in seeing sketches of the multipurpose lanes. Any plans to
				survey	expand/include light rail?"
32	Anonymous	Resident	10/22/2021	Online	"Please make it rush hour only 3 ish hours in the morning and 3 more in the
				survey	evening."
33	Anonymous	Resident	10/22/2021	Online	"Any plan to place toll roads anyplace in oregon should be put to a state wide vote."
				survey	
34	Anonymous	Resident	10/22/2021	Online	"Nowhere within the document could I find what the toll cost would be per drive
				survey	and there is nothing that states that costs will not exceedingly rise over time."
35	Anonymous	Resident	10/22/2021	Online	"Maybe you should actually start listening to the public instead of creating pointless
				survey	surveys you're not even going to take into consideration, since you haven't listened
					yet."
36	Anonymous	Resident	10/22/2021	Online	"please genuinely aim to hear folks telling you that this will be absolutely terrible for
				survey	the communities most impacted. They may not be planning and transportation
					experts like you (and me, for what it is worth), but they are experts about their own
					communities and are not (all) just coming from a place of NIMBYism."
37	Anonymous	Resident	10/22/2021	Online	Suggests "special relief" for "city residents unfairly impacted by the tolls"
				survey	



#	Name	Affiliation	Date	Method	Proposed change identified in comment (changes shown in strikeout and underscore)
38	Anonymous	Resident	10/24/2021	Online survey	"If you want to toll roads, toll those that allow Washington drivers to enter the state. They come here to shop without paying taxes and they do not help to pay for roads in Oregon."
					"This idea needs to go to the voters within the metro area, we deserve the right to have our say."
39	Anonymous	Resident	10/25/2021	Online survey	"After looking through the plan, there is a disappointing lack of investment into better cycling, walking, and transit infrastructure I was hoping to see plans for many more multi-use paths, dedicated bus lanes, and MAX light rail improvements, but there just doesn't seem to be enough in this current plan."
					"The commitment to equity and accessibility in the project so far is great, and I hope to see it continue."
40	Anonymous	Resident	10/25/2021	Online survey	"There doesn't seem to be any additional plan for public transit within the project scope. Has there been any study to determine if an extension of the Max along the I-205 corridor would benefit from parallel construction with the I-205 toll project?"
41	Anonymous	Resident	10/31/2021	Online survey	"Proceed with tolls but also make improvements, change (reduce) speed limits and add enforcement on surface streets that could see additional traffic associated with toll avoidance."
42	Anonymous	Resident	11/1/2021	Online survey	"While tolling is a fair way to raise a portion of funds for maintenance and seismic upgrades from those who use the highway most, expanding the highway infrastructure to more traffic lanes would need to be a deeper discussion which includes topics such as climate change. Otherwise, unfortunately all aspects of this project may be disagreeable."
43	Anonymous	Resident	11/2/2021	Online survey	"You need to provide a toll exclusion for west linn residents who must use the roads to get to their home."
44	Anonymous	Resident	11/3/2021	Online survey	"If the toll is pursued, it should be considered to have a set income amount below which Oregonians are exempt; some type of subsidized polling pass if you will."



#	Name	Affiliation	Date	Method	Proposed change identified in comment (changes shown in strikeout and <u>underscore</u>)
45	Anonymous	Resident	11/3/2021	Online survey	"I hope the Committee will pay attention to the issue of connectivity of our neighborhoods."
					"Has there been any consideration to creating a traffic lane on the Abernathy Bridge that would allow entrance and exit at both ends so West Linn residents (and Gladstone/Oregon City) could stay connected to nearby neighborhoods without having to pay a fee? If that is not possible, could there be a "reader sticker" provided to local residents that would allow travel across the Abernathy Bridge only? I think Connectivity to nearby neighborhoods is very important."
46	Anonymous	Resident	11/3/2021	Online survey	"If a toll is put in place it should not be indefinite. The toll should stop when the project is funded I feel if you can guarantee this you would get more buy in from the community as long as you are fourth coming monthly as how to much money has been raised for the project."
47	Anonymous	Resident	11/3/2021	Online survey	"Tolling will result in diverting motor vehicle traffic to local roads. It will not reduce greenhouse gas emissions unless the tolling revenue can be used to make alternative transportation more feasible for people throughout the region. I do not support tolling I-205 or any other roadway unless the Oregon constitution is changed to allow tolling revenue to be used to encourage people to walk, bike and most importantly, improve transit to meet our daily needs."



#	Name	Affiliation	Date	Method	Proposed change identified in comment (changes shown in strikeout and <u>underscore</u>)
48	Anonymous	Resident	11/3/2021	Online survey	"I am in full support of making the bridge seismically safe, but I don't understand why we're still looking to adding lanes as being the answer to congestion when we know that through induced demand there'll come a day when 3 lanes isn't enough, and then 4, and so on. And so far I haven't heard any substantial promises about toll revenue going towards transit, bike, ped infrastructure. If we really want to mitigate congestion and greenhouse gas emissions, we need to prioritize getting people out of single occupancy vehicles. I understand that this project does include some of that which I appreciate, but it's not enough."
					"I'd want to see congestion pricing go towards deep investments in transit, bike, and ped infrastructure - not just including those things as an afterthought or requirement in order to add more lanes."
					"We need intercity transit. We need rural public transit. We need sidewalks and protected bike lanes. We don't need more room for cars on the road."
49	Anonymous	Resident	11/3/2021	Online survey	"I really don't want to deal with the hassle of paying tolls. The only way to fix that would be if it were fully automated, no stopping, no cards, no gates, no lanes, no nothing - traffic cams keep track of license plates, and billing happens automatically, a letter shows up in your mailbox with a QR code you can scan to pay immediately online. Of course the toll would have to avoid being regressive as well Ultimately, if we need more money to maintain public roads, I'd prefer to see the funds raised by something more like a bracketed levy tax let that burden fall on residents who are more financially secure."
50	Anonymous	Resident	11/3/2021	Online survey	"Have you ever considered just tolling every entrance to I-205, so you (1) aren't just screwing over the people who use one section of the freeway, and (2) allow those who wish to jump ahead of other traffic pay for the convenience? By tolling every entrance to I-205, you spread the pain equally across all users of the freeway."
51	Anonymous	Resident	11/3/2021	Online survey	"(1) Tolling should be on all of I-205, not just the West Linn area. (2) The toll should start before the Stafford Exit so that people cannot get off on that exit to cut through the neighborhoods. (3) West Linn residents should have pass"



#	Name	Affiliation	Date	Method	Proposed change identified in comment (changes shown in strikeout and <u>underscore</u>)
52	Anonymous	Resident	11/3/2021	Online survey	"Only that the increases in traffic side-roads by persons avoiding the tolls is a reality that ODOT needs to effectively deal with. This may mean tolling side-roads (good luck on that one) to bring this probable situation under control if undue congestion occurs on the side-roads. One possibility is "penalty tolling" which might cause toll-avoiders to have second thoughts. If drivers have a readable bar-code or some such on their vehicles, then sensors on the side-roads could pick them up and when they do use the tolled road (I-205) they pay more as a result of their side-road use. Of course, there are other approaches, but this is just one idea."
53	Anonymous	Resident	11/3/2021	Online survey	"Quite frankly there should be no tolls. funding should come from other sources that would further spread the costs as local residents will pay an unfair higher burden. Even residents that personally do not use the 205 corridor would benefit from the changes and seismic upgrades but would not pay any of the cost. A better option would be to build a new road just south of the Boon bridge and have it join 205 past Oregon City. This would result in upgraded structures that would withstand the "big one" and at the same time substantially reduce current congestion issues. Any toll that is applied should be used only for 205 and not for other projects. Any toll that is applied should have a SUNSET clause that would eliminate the toll once the project is paid for and not be used as a general funding source. This method has been applied to the I-5 bridge and Astoria bridge and others."
54	Anonymous	Resident	11/3/2021	Online survey	"If you are going to toll a freeway, do it the entire length of 205 so more people than us can be unhappy. I5 and 217 traffic is much worse and they've never been rolled to satisfy the state."
55	Anonymous	Resident	11/3/2021	Online survey	"this is too targeted - should this be a larger thought-out toll policy for the entire metro area. Perhaps start with the WA border bridges?"
56	Anonymous	Resident	11/3/2021	Online survey	"I support the project goals. But not these means The impact of this must be spread out across the metro area to be equitable. I believe Metro and the State should add to or redirect Vehicle and Gas tax fees from the whole region to cover this rather than trapping Us Locals with this "Pay if you want to leave home or get back home" idea you seem stuck on."
57	Anonymous	Resident	11/3/2021	Online survey	"If you must put in place a toll, please consider a toll lane instead of all of the lanes being charged. This way the ones who can afford to pay for a easier commute will."



#	Name	Affiliation	Date	Method	Proposed change identified in comment (changes shown in strikeout and <u>underscore</u>)
58	Anonymous	Resident	11/3/2021	Online survey	"How does ODOT plan to mitigate for local road diversion?"
				J	"Modeling data to date shows limited to no overall effect for congestion mitigation
					by tolling just this one small section of I-205. In addition, data to date suggests
					tolling all of I-5 and I-205 in the Portland Metro area is required to generate the revenue needed to pay for improvements identified in the tolling study. Why not
					move ahead now with tolling the entire Portland metro area instead of a small section of I-205?"
					"Why not pursue other options for revenue generation like a regional or statewide
					diesel fuel tax and HOV/HOT lane designation for the outside passing lanes of both
					I-205 and I-5 for significant regional congestion mitigation?
59	Anonymous	Resident	11/3/2021	Online	"Why don't you supply a synopsis, do you really expect everyone to read 121
				survey	pages?"
60	Anonymous	Resident	11/3/2021	Online	"Residents of the area should be exempt from tolls."
				survey	
61	Anonymous	Resident	11/3/2021	Online	"I'd much rather just add onto our local taxes instead of wasting revenue on a
				survey	temporary toll program."
62	Anonymous	Resident	11/3/2021	Online	"There should be a reasonable limit for those living in West Linn"
				survey	
63	Anonymous	Resident	11/4/2021	Online	"The proposed toll site at the 43 - 205 interchange will impact us, and many people
				survey	in the area, numerous times a day. This will mean the local community pays heavily
					for the regional transportation rather than spreading out the cost. It would be much
					better if financing was found elsewhere even if it was an increase in taxes, vehicle
					fee, or anything else!"
64	Anonymous	Resident	11/4/2021	Online	Consider the "undue financial and mobility burden on seniors in the West Linn area.
				survey	The certain increased traffic on already over stressed local roads will limit access to
					medical care facilities and food sources and the increased local traffic poses greater
					danger to pedestrians and bicycle traffic and will force many seniors to limit their
					mobility."



#	Name	Affiliation	Date	Method	Proposed change identified in comment (changes shown in strikeout and underscore)
65	Anonymous	Resident	11/4/2021	Online survey	"No one has explained why this location is a better option for revenue generation and emissions mitigation than say, the Glenn Jackson Bridge or I205 between Damascus and Killingworth. Please share your reasoning. I also have concerns about the honesty of the communications around this project. Some sources say tolling is a done deal while others are saying it's not. Please be consistent and honest with your messaging."
66	Anonymous	Resident	11/4/2021	Online survey	"If there are tolls, they should be reduced or eliminated for those who are low-income."
67	Anonymous	Resident	11/4/2021	Online survey	"There should not be a targeted segment that have to unduly bear the burden of this cost just because their livelihood takes them through the wrong area. Provide more commuter options but stop looking for more ways to slice us up when we are already dying by a thousand cuts. Make no truck zones or dedicated truck only lanes to ease their routes while mitigating their presence in some areas. Already there are trucks getting stuck on roads they should not be on in order to get around congestion, I imagine a toll road would not make that situation better."
68	Anonymous	Resident	11/4/2021	Online survey	"Toll the whole length of I-205. This short length will cause local traffic issues with people avoiding the tolls."



#	Name	Affiliation	Date	Method	Proposed change identified in comment (changes shown in strikeout and <u>underscore</u>)
69	Anonymous	Resident	11/15/2021	Online survey	"Although the I-205 Project (the Project) to widen and toll between Abernathy Bridge and Stafford Road predates Oregon Executive Order 20-4 (the EO), the imperatives of Climate Change dictate that the Project at least meet the spirit of the EO. The Project must facilitate reduction of Greenhouse Gas (GHG) emissions per EO. The Project documents I have found to review do not make it clear that it does. I have a few starter questions. 1. How does the Project - with its expansion of freeway lanes - fit with the goals and plans of the Oregon Statewide Transportation Strategy - A 2050 Vision for Greenhouse Gas Emissions Reduction and the Every Mile Counts program, which (in part) implements the STS through reducing vehicle miles traveled? 2. Has ODOT worked with the Department of Land Conservation and Development as required by the EO to examine land use changes that might reduce the congestion currently experienced in the corridor? Such examination could start with analysis of current origin-destination data from which transport, commute, and other transportation needs can be pretty accurately derived and then used to recast congestion-reducing strategies for evaluation. I have not yet discovered records of such origin-destination data or analysis on it." "3 How are the toll rates to be set? Is there some guarantee the tolls will cover highway expansion? the literature suggests that a project is considered "fair" only if the perceived values of giveaways (less congestion) are more than twice the takeaways (tolls)"
					"4 It seems that the Project could lead to increased vehicle miles traveled. For congruence with the EO, it appears that GHG reduction must be derived from conversion to electric vehicles. If this is so, providing energy (and perhaps electrified vehicles) seems to be a requirement for the Project, and therefore that the cost for providing the energy (and vehicles) must be part of the Project. This would be similar to providing rolling stock for transit service. I have found no evidence of that in the Project documents."



#	Name	Affiliation	Date	Method	Proposed change identified in comment (changes shown in strikeout and <u>underscore</u>)
70	Anonymous	Resident	11/15/2021	Online survey	"I understand the intent of the tolls, but there should be more consideration for residents of West Linn, Lake Oswego, and Oregon City who live within the tolled area. I would suggest eliminating tolls on the weekends and/or outside of the most congested times."





Attachment A Notification Methods

10/29/21, 11:06 AM

Public notice: Opportunity to comment on the I-205 Toli Project amendment to the Regional Transportation Plan | Metro







Metro News



Public notice: Opportunity to comment on the I-205 Toll Project amendment to the Regional Transportation Plan

Oct. 1, 2021 5:14 p.m.

Review and comment

The public comment period starts on Friday, Oct. 1, 2021, and concludes 5 p.m. Monday, Nov. 15, 2021.





You can also submit comments by email or mail to:

- by mail to Metro Planning I-205 Toll Project | 600 NE Grand Ave., Portland, OR 97232
- by phone at 503-797-1750 or 503-797-1804
- submission at the Nov. 4, 2021 Metro Council meeting from 10:30 a.m. to 1 p.m.

This information will be provided to Metro's Transportation Policy Advisory Committee (TPAC), the Metro Technical Advisory Committee (MTAC), the Metro Policy Advisory Committee (MPAC), the region's Joint Policy Advisory Committee on Transportation (JPACT) and the Metro Council for discussion and consideration prior to requesting final recommendations and action in early 2022.

The Oregon Department of Transportation (ODOT) is studying options for a variable rate toll on all lanes of Interstate 205 (I-205) between Stafford Road and Oregon Route 213 (OR-213), known

https://www.oregonmetro.gov/news/public-notice-opportunity-comment-I-205-toil-project-amendment-regional-transportation-plan

1/4



Email to Metro community partners noticing open public comment periods for the I-205 Toll Project and 2021 TSMO Strategy Sent 10/5/2021

Hello,

I hope this email finds you well.

I want to let you know that there are public comment periods open for two transportation projects: the **Draft Regional Transportation System Management and Operations Strategy** and the **I-205 Toll Project amendment to the Regional Transportation Plan.** This email includes brief descriptions of these projects with links to more information and ways to comment on each project.

This announcement was also sent to Metro's policy advisory committee interested parties lists. I want to make sure all of our partners at community organizations who may not be on those lists receive this information. If you're getting it twice (or more)—I am sorry for the duplication.

If there are other people in your organizations who are also interested in receiving transportation related emails from Metro, please let me know. If you no longer want to receive transportation related emails from Metro, also please let me know. Thanks so much!

Best, Molly

Molly Cooney-Mesker Senior community engagement specialist Planning and Development | Metro | oregonmetro.gov

My gender pronouns: she, her, hers. Why include this?

Draft 2021 Regional Transportation System Management and Operations (2021 Draft TSMO Strategy)

The <u>2021 Draft TSMO Strategy</u> provides actionable steps toward collaboratively managing and operating a connected and accessible transportation system in greater Portland. The draft strategy focuses on implementing the <u>2018 Regional Transportation Plan</u> priorities of improving safety, advancing equity, reducing the impacts of climate change and managing congestion. The 2021 Draft TSMO Strategy sets goals for eliminating disparities in transportation and providing reliable travel





As the metropolitan planning organization for the Portland metropolitan area, Metro is authorized by Congress and the State of Oregon to coordinate and plan investments in the transportation system for Clackamas, Multnomah and Washington counties. This is done through periodic updates to the Regional Transportation Plan I now every 5 years.



2018 Regional Transportation Plan

Lastpublished Dec. 5, 2018

Download pdf

2010

68.18 MB

2018 update

egulty analysis

2014

2004 update update update

Transportation shapes our communities and our everyday lives. Access to reliable transit, safe biking and walking connections, and streets and highways where traffic flows allows us to reach our jobs. schools and families. It connects us to the goods and services we depend on and helps keep nature and recreation opportunities within reach.

The Regional Transportation Plan is a blueprint to guide investments for all forms of travel - motor vehicle, transit, bicycle and walking - and the movement of goods and freight throughout the Portland metropolitan region. The plan identifies current and future transportation needs, investments needed to meet those needs and what funds the region expects to have available to over the next 25 years to make those investments a reality.

From June 2015 to Dec. 2018, Metro worked with local, regional and state partners and the public to update the region's shared vision and strategy for investing in the transportation system for the next 25 years.

Comment now

The Oregon Department of Transportation (ODOT) is studying options for a variable rate tall on all lanes of Interstate 205 (I-205) between Stafford Road and Oreson. Route 213 (OR 213), known as the I-20% loft Project.

More Information

The public comment period starts on Friday Cet. 1, 2021, and concludes 5 p.m. Menday, Nov. 15, 2021.

Maps available online

Explore the adopted 2018 RTP regional transportation redwork and project maps.

View natwork maps

View project map



Attachment B Submitted and Verbal Comments

Metro

600 NE Grand Ave. Portland, OR 97232-2736 oregonmetro.gov



Minutes

Thursday, November 4, 2021

10:30 AM

Revised 11/2 This Council Meeting will adjourn to a Work Session. https://zoom.us/j/615079992 or 888-475-4499 (toll free)

Council meeting

.

Work session





Dear Metro President Peterson & Members of the Council

Thank you for your attention to detail on this matter and your recurring emphasis on how all of the projects in ODOT's Urban Mobility Office portfolio need to be assessed in tandem as part of a single regional system.

The Street Trust is focused on advancing a region-wide system that manages demand and prioritizes multimodal infrastructure. We recognize pricing as an effective tool to help manage traffic demand, address urgent climate concerns, and improve equitable access to other modes in our transportation system; however, The Street Trust does NOT support roadway tolling as an instrument for funding infrastructure that increases drive-alone trips.

A wide range of contemporary literature and research shows that as vehicle miles traveled (VMT) increases, so do greenhouse gas emissions (GHG), highway collisions, and death. As such, we encourage Metro leadership to get clarity on the following from ODOT's I-205 project team:

- The extent to which the proposed tolling will generate revenue for infrastructure that supports drive-alone trips versus the revenue generated for transit, walking, biking and other low-carbon modes and in what percentages;
- Whether the proposed freeway expansion in conjunction with road pricing will lead to an increase or decrease in overall vehicle miles traveled and to what extend; and
- Whether the proposed freeway expansion in conjunction with road pricing will lead to an increase or decrease in overall greenhouse gas emissions and to what extent.

We encourage Metro leadership to only support an amendment to the RTP once you have established, with certainty that the tolling revenue will be used to increase seismic resilience; increase access to walking, biking, and transit; and will reduce vehicle miles traveled and greenhouse gas emissions.

We also ask that you please hold ODOT accountable by pushing back on the simplistic framing of idled vehicles as the primary source of environmental concern. We encourage you to instead ask that idling be framed more holistically, as a by-product of the larger issue, a history of disproportionate investment in autocentric infrastructure.

618 NW Glisan St #203 + Portland, OR 97209 (503) 226-0676 + www.thestreettrust.org Chris Smith Testimony for 11.4.21 Council meeting Attachments- RMPP Purpose and Need Comments.pdf

Comments on I-205 Toll Project submitted on behalf of No More Freeways for the Metro Council hearing on Nov 4. I also plan to testify by zoom at the hearing.

No More Freeways and several partner organizations recently submitted comments to ODOT on the Regional Mobility Pricing Project that are quite pertinent to this project as well, and I am attaching those comments.

JPACT and Metro Council have directed that regional congestion pricing policy be developed in the 2023 RTP. A key point of Metro's research on the topic is that how revenue from pricing is spent is critical to the equity outcomes of pricing. But ODOT seeks to pre-empt Metro's process and dedicate the majority of pricing revenue to widening freeways via three separate projects with siloed policy analysis: I-205 Tolling Project, Regional Mobility Pricing Project and IBR tolling.

The region deserves a robust conversation about pricing on a regional basis. If Metro has established that this policy development should occur in the 2023 RTP process, then ODOT's pricing projects should also be processed as part of the RTP, and NOT BEFORE.

Several other points I would emphasize:

- Pricing motor vehicle travel is a critical tool for addressing our climate emergency, but using the revenue from that pricing to expand freeways is counter productive and wastes the opportunity to shift travel to transit, biking and walking and to serve the region's equity, climate and safety goals.
- ODOT is creating a pattern of doing NEPA analysis on construction projects, then later doing a separate NEPA process for pricing which would fund the project. This is a faulty process that avoids analyzing pricing as an alternative to construction.
- During discussion of the I-305 Toll Project, leaders in Clackamas County have fairly
 called out the lack of a robust transit alternative to the highway. ODOT should be
 required to analyze a transit alternative to the construction project.

Submitted by Chris Smith on behalf of No More Freeways.



Dave Farmer <davefarmer15362@gmail.com> Saturday, October 23, 2021 8:12 AM

Trans System Accounts To: Subject: [External sender]

CAUTION: This email originated from an External source. Do not open links or attachments unless you know the content is safe.

Tolls are unfair.

I can't afford tolls.

In my area there are no other practical ways to travel.

I live on a steep hill, so I can't ride a bike physically or walk.

I used to ride a bike in Happy Valley by Sunnyside road. Not hilly.

My bike was stolen, it was locked to a work bench inside a typical locked garage, never recovered. I can't afford another good bike, and would have a difficult time storing it . I physically can't hang it.

I don't feel safe on bus or train.

I have carried a gun in the past (I sold it because I needed the 125 dollars I got for it.) But carrying a gun and using it on a train or bus with other people in the line of fire is not safe for other passengers. Tolls are inefficient, about 30% or more to out of state toll collection company. This hurts our local economy. Money I spend on tolls I won't be able to spend on other things. I spend almost all of my money every month or year. Usually I save about 200 or 300 per year.

Thanks for your time

From: Trans System Accounts Sent: Wednesday, October 27, 2021 1:25 PM

To: Dave Farmer < davefarmer 15362@gmail.com>

Subject: RE: [External sender]Tolls

Thank you for your comment on the I-205 Toll Project amendment to the 2018 Regional Transportation

Substantive comments with responses and a public comment summary report will be provided to Metro's advisory committees (TPAC, MTAC, and MPAC and the region's Joint Policy Advisory Committee on Transportation (JPACT) and the Metro Council for discussion and consideration prior to requesting final recommendations and action in early 2022.

Laura Dawson Bodner Program Assistant

Land Use, TOD, Regional Transportation Planning, 2040 Grants

Monday Thursday 7:30 a.m. 4:00 p.m.

From: Dave Farmer [mailto:davefarmer15362@email.com]

Sent: Tuesday, October 26, 2021 10:01 PM

To: Trans System Accounts < transportation@oregonmetro.gov>

Subject: [External sender]Tolls

CAUTION: This email originated from an External source. Do not open links or attachments unless you know the content is safe.

Please don't implement tolling on our freeways. I can't afford more Bill's. And other transportation methods are not available in West Linn. I am very concerned about diversion traffic and the safety of our side streets and schools



Doug Allen Testimony for 11/4/2021 Attachments- Express Bus 2.pdf

Please forward the following testimony to the Metro Council, including the attached "Express Bus 2.pdf" presentation, relating to Nov. 4 Agenda Item 5.1.1 Public Hearing for Ordinance No. 21-1467, a proposed RTP amendment for I-205 tolling.

Council President Peterson and Councilors:

1) ODOT plans to add 14 lane-miles of freeway to this region and planet, in addition to seismic strengthening of the Abernethy Bridge and other related work. The VMT that will be induced by the additional miles of freeway lanes, and the VMT that will suppressed by tolling, are currently unknown. Why? Because the project was excluded from a full environmental analysis. Not only were reasonable alternatives not considered, but an important component of the actual project, tolling, was not analyzed.

2) In July of 2017, the Oregon Legislature passed HB 5045, which included the following budget

"The Oregon Department of Transportation is directed to ensure an ongoing commitment to fully fund congestion relief on I-205, including but not limited to the Stafford Rd to Abernethy Bridge bottleneck. Pursuant to HB 2017, any value pricing revenue shall be dedicated to I-205. In the event that value pricing revenue is not sufficient, or should value pricing prove not to be a viable funding source, the agency shall report immediately to the Legislative Assembly on the funding issues along with specifics on funding needs and options available to the Legislative Assembly to quickly remedy such funding gaps. An initial report shall be provided to the Joint Transportation Committee no later than the last legislative days in calendar year 2018."

3) At the May 23, 2018 meeting of the Joint Committee on Transportation, ODOT presented their I-205 "Cost to Complete" report. Co-chair Senator Lee Beyer asked when ODOT was going to ask for permission from the Feds to do value pricing: "My question would be: At what point do we have the information necessary to submit to the Federal Government, the right to do the value pricing on this?"

ODOT Region 1 Manager Rian Windsheimer gave the following answer:

"This report does not assume, um, tolling as a, as a revenue source. This cost to complete report assumes that we are moving forward with what's known as a Categorical Exclusion in terms of our environmental process. We've been running to complete that, and that's what these, all these assumptions assume.

If you were to move forward with uh, uh, asking to move forward with a tolling scenario, we would need to back up, and begin an environmental process around that tolling effort. And so that would be up to two, three, or more years of environmental work associated with

FW: [External sender]Tolls on 205 Monday, November 8, 2021 8:42:28 AM

----Original Message-

From: Elaine Grose [mailto:gn

Sent: Thursday, November 4, 2021 12:17 PM

To: Trans System Accounts <transportation@oregonmetro.gov>

Subject: [External sender]Tolls on 205

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With tolls on the area of Rt 205 from Stafford Rd to Rt 213, even more vehicles will leave Rt 205 and use alternative side roads through the West Linn area. Borland Rd/Willamette Falls Dr. already is packed at high traffic times. Johnson Rd would become busier than it currently is, as would Stafford to Rosemont Rd.

There are other sources already for funding the road improvements. Tolls just makes things worse than they currently are.

I am a resident of West Linn

Elaine Grose



From: Elizabeth Lindsey <eaglsing@gmail.com>
Sent: Monday, October 25, 2021 1:15 PM

To: Trans System Accounts

Subject: [External sender]Fwd: Public Feedback on 1205 Tolling Project

Attachments: climate – tolls 10-25-21.docx

CAUTION: This email originated from an External source. Do not open links or attachments unless you know the

My feedback to ODOT on the I-205 Tolling Project is relevant to Metro's Regional Transportation System Management and Operations Strategy draft. Please consider it in that regard. My comment is attached.

From: Trans System Accounts <transportation@oregonmetro.gov>

Sent: Thursday, November 4, 2021 7:45 AM
To: Molly Cooney-Mesker, Kim Ellis

Subject: FW: [External sender]Public notice: Opportunity to comment

on the I-205 Toll Project amendment to the Regional

Transportation Plan

From: Gene Schwartz [mailto:gene.schwartz@gmail.com]
Sent: Wednesday, November 3, 2021 4:16 PM

To: Trans System Accounts < transportation@oregonmetro.gov>

Subject: [External sender] Public notice: Opportunity to comment on the I-205 Toll Project amendment to the Regional Transportation Plan

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One simple question?

I live in West Linn near the 10th St. exit.

Will I have to pay a toll to use the I205 freeway?

Or will I have to use side streets to get to Tualatin, Oregon City, or anywhere East of the G.A. Bridge?

Increasing side street traffic which is, at times, already overly used and congested?

Thank you in advance, Gene Schwartz



Department of Community Services



Transportation Division

November 15, 2021

Metro Planning 600 NE Grand Ave Portland. OR 97232

SUBJECT: I-205 Toll Project - Regional Transportation Plan amendments

Thank you for providing the opportunity to comment on the I-205 Toll Project amendment to the Regional Transportation Plan.

Multnomah County's values include social justice, health, safety, and sustainability, among others. Adding the tolling project preliminary engineering phase to the RTP is consistent with the RTP goals and the County's values. With the addition of the tolling project, ODOT can proceed with the NEPA phase analyses and public comment processes which will provide more information for the region to assess the benefits and impacts of tolling in this location.

Multnomah County supports ODOT's efforts to build a seismically resilient transportation system. The I-205 Abernethy Bridge project, along with other seismic upgrades that Multnomah County and other agencies are committed to, will ensure that the region can respond and recover after a Cascadia Subduction Zone earthquake.

At the same time, the County wants to emphasize the comments below as additional steps that we think should be taken to ensure that the project can meet the needs of the region.

As our region grows we continue to see people priced out of their homes and neighborhoods. Multnomah County wants to strongly encourage ODOT to consider the impact of the tolling project on low income households and individuals to ensure that the tolling system does not have a disproportionate impact on those users of the transportation system.

1620 SE 190th Ave • Portland, Oregon 97233 • ŸPhone: 503.988.5050



DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT DEVELOPMENT SERVICES BUILDING

150 Brayingher Road - Oregon City, OR 97045

November 15, 2021

Public Comment c/o Metro Planning 600 NE Grand Ave Portland, OR 97232

RE: I-205 Toll Project Regional Transportation Plan Amendment - Staff Comm

Thank you for the opportunity to comment on the proposed I-205 Toll Project Regional Transportation Plan (RTP) Amendment.

We offer these comments and questions purely to encourage transparency and to gain clarity of what specifically ODOT is proposing. These comments are not an indication of support for the proposed

First, we would like to know if ODOT anticipates adding additional funds to the PE phase for this project. We also would like to know if ODOT would be required to bring forward future RTP and MTIP amendments for the construction phase of the I-205 Toll Project.

Second, Clackamas County transportation staff offer the following technical edits to clarify the proposed RTP Amendment language

Revise language in Table 8.3 as follows –

As identified in HB 3055 (and ORS 383). Ttoll revenue will is expected to be needed to complete construction of this project. A separate Environmental Assessment for the I-205 Toll Project began in August 2020; expected completion in December 2022.

. Clarify that Phase 1A includes more than just the Abernethy Bridge and update funding language to match previous recommendation. Also make a stronger connection to HB 3055 language in amendments to 8.3.1.8 by adding a second paragraph that explains the I-205 Toll Project as

Construction financing for Phase 1A (including Abernethy Bridge) is identified in HB 3055 (2021 Session). Variable Rate Tolls priced to manage travel demand as well as provide revenue will-are expected to be used to fund the rest of the project (Phase 1B, 1C, 1D and Phase 2).

F. 503.742.4400 F. 503.742.4272 WWW.CLACKAMAS.US



From: Trans System Accounts <transportation@oregonmetro.gov>

Sent: Thursday, November 4, 2021 7:45 AM
To: Molly Cooney-Mesker; Kim Ellis

Subject: FW: Washington County Letter of Support - RTP Amendments

Attachments: BCC - Letter of Support - RTP Amendment.pdf

From: Sarah Lundin [mailto:Sarah Lundin@co.washington.or.us]

Sent: Wednesday, November 3, 2021 2:49 PM

To: Lynn Peterson < Lynn. Peterson@oregonmetro.gov >

Cc: Trans System Accounts < transportation@oregonmetro.gov >; Legislative Coordinator

<<u>LegislativeCoordinator@oregonmetro.gov</u>>; Kathryn Harrington

<Kathryn Harrington@co.washington.or.us>; Pam Treece <Pam Treece@co.washington.or.us>; Jerry Willey <Ierry Willey <Ierry Willey@co.washington.or.us>; Roy Rogers <Roy Rogers@co.washington.or.us>; Nafisa Fai

(Commissioner) <N Fai-Commissioner@co.washington.or.us>; Brendan.C.FINN@odot.state.or.us;

Stephen Roberts <<u>Stephen_Roberts@co.washington.or.us</u>>; Christina Deffebach

<Christina Deffebach@co.washington.or.us>

Subject: [External sender]Washington County Letter of Support - RTP Amendments

CAUTION: This email originated from an External source. Do not open links or attachments unless you know the content is safe.

Dear Council President Peterson,

Please find attached the Washington County Board of Commissioner's letter of support for Regional Transportation Plan amendments for the I-205 Improvement and Toll projects.

We look forward to continued engagement as we all work together in support of a successful Toll Program.

Warm wishes

Washington County Board of Commissioners

From: Miranda Butler <mrpturtles16@hotmail.com>

 Sent:
 Friday, October 22, 2021 7:07 AM

 To:
 Trans System Accounts

 Subject:
 [External sender]I-205 tolls

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First, I want to say that having grown up in Colorado where there are a few toll roads, I can understand the role they can play in assisting with funding road maintenance.

However, I strongly feel that placing tolls on just one stretch of 205 would be catastrophically damaging to the residents that live off of that stretch of the highway. There are only two ways to cross the river in that area: the I-205 bridge and the old Oregon City bridge. Residents who live in Oregon City and West Linn very often have to cross the river to reach any of our routine destinations for standard errands like vet visits, WinCo grocery shopping, etc. Additionally, if the toll is put in place on I-205, many commuters are going to avoid the toll zone and that is going to significantly increase traffic through West Linn and over the Oregon City bridge. Those areas are setup to safely support the increased amount of vehicle volume which would incur additional road maintenance needs. Will the tolls pay for those as well? Or will those routes through West Linn and Oregon City need funding from other sources such as tolls? Either way, residents who live in the area will be triple punished for living here: first being our standard taxes already paid, second being the toll on 205 to run daily errands, and finally on the increased traffic and the risk that comes with that on the smaller local roads that are not prepared to manage that volume.

Tolls are not the answer here!



Attachment C Survey Questions

Share your feedback on the I-205 Toll Project amendment to the Regional Transportation Plan

The Oregon Department of Transportation (ODOT) is studying options for a variable rate toll on all lanes of Interstate 205 (I-205) between Stafford Road and Oregon Route 213 (OR 213), known as the <u>I-205 Toll Project</u>. Tolls would raise revenue to complete financing for the planned <u>I-205 Improvements Project</u> and manage congestion on this section of I-205.

Learn more about the I-205 Improvements Project on ODOT's webpage.

ODOT is preparing to move the I-205 Toll Project forward in the National Environmental Policy Act (NEPA) review process. As part of this process, ODOT requested an amendment to the 2018 Regional Transportation Plan (RTP) to add planning and preliminary engineering phases for the I-205 Toll Project. The requested amendment will:

- add the preliminary engineering phase for the I-205 Toll Project to the RTP financially constrained project list, and
- clarify the financial connection of the I-205 Toll Project to the I-205 Improvement Project in Chapter 8 of the RTP.

Review the RTP amendment.

All substantive comments provided during the 45-day public comment period received will be documented and responded to. This information will be provided to Metro's Transportation Policy Advisory Committee (TPAC), the Metro Technical Advisory Committee (MTAC), the Metro Policy Advisory Committee (MPAC), the region's Joint Policy Advisory Committee on Transportation (JPACT) and the Metro Council for discussion and consideration prior to requesting final recommendations and action in early 2022.

The public comment period starts on Friday, Oct. 1, 2021 and concludes Nov. 15, 2021 at 5 p.m.

Thank you for your thoughts and time!

After reviewing <u>I-205 Toll Project Regional Transportation Plan amendment</u>, do you have any comments to share?

The following questions help decision-makers at Metro know if we are hearing from people across races/ethnicities, ages and income levels. These questions are optional.

Please provide your zip code. (Required)

Which of the following ranges includes your age



O Under 18
O 18 to 24
© 25 to 34
O 35 to 44
© 45 to 54
55 to 64
© 65 to 74
[©] 75 and older
Prefer not to answer
Within the broad categories below, where would you place your racial or ethnic identity? (Select all that apply)
Native American, American Indian or Alaska Native
Asian or Asian American
Black or African American
Hispanic or Latino/a/x
Native Hawaiian or other Pacific Islander



□ White
☐ Prefer not to answer
☐ An ethnicity not included above (please specify)
What is your gender? (Comment box)
How many children under the age of 18 live in your household? (Check one)
No children
° 1
° 2
° 3
\circ 4
O 5
○ 6 or more
© Prefer not to answer



Which of the following best represents the annual income of your household before taxes?
C Less than \$10,000
\$10,000 to \$19,999
© \$20,000 to \$29,999
\$30,000 to \$39,999
\$40,000 to \$49,999
\$50,000 to \$74,999
\$75,000 to \$99,999
\$100,000 to \$149,999
\$150,000 or more
On't know / Prefer not to answer
Do you live with a disability? (Select all that apply)
Hearing difficulty (deaf or have serious difficulty hearing)
Vision difficulty (blind or have serious difficulty seeing, even when wearing glasses)
\Box Cognitive difficulty (because of a physical, mental or emotional problem, have difficulty remembering, concentrating or making decisions)



Ambulatory difficulty (unable to walk or having serious difficulty walking or climbing stairs)
Self-care difficulty (unable to bathe or dress or having difficulty doing so)
☐ Independent living difficulty (because of a physical, mental or emotional problem, unable to do errands alone or have difficulty doing so)
☐ No disability
A disability not listed above (please describe)
In which County do you live?
© Clackamas
© Multnomah
© Washington
© Other



Attachment D Online Survey Responses

After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
Adding this toll will hurt soccer moms, commuters, working people who have to take 205 and now have MORE money taken from them.	97026
No tolls!	97027
	97068
Glad you're addressing this areas traffic congestion. It's a big issue. I would be interested in seeing sketches of the multipurpose lanes. Any plans to expand/include light rail?	97042
Tolls will divert traffic to the already crumbling and increasingly congested 99e corridor through Canby and OR city.	97013
I would rather sit in traffic than pay for a toll on one bridge let alone two on the 205. If the existing bridges need to be updated then that funding needs to come from elsewhere or not happen at all. People who drive the 205 have no other transportation option because public transit is not feasible or at best not widely available in this part of town. Absolutely no one wants tolls and it creates more financial hardship to people who need the money most.	97045
Tolls are a regressive tax. Those that can least afford them also have the least ability to alter their schedule to avoid them. To Tolls in Oregon!	97229
No tolls!!	97042
/	97219
	97068
No tolls!! It's unfair to local citizens who drive it every day for work or to take kids to school or to run errands.	97015
Oregon is amongst the highest taxed states in the country, to add a toll to roadways in Oregon is another layering of the ongoing acceleration of tax collection in this state. If taxes collected were allocated properly, the roadways of this state could be well maintained and opened for all to use. With the recent passage of the infrastructure bill by Congress, there has been documentation that indicates a 38% increase in overall federal support for Oregon roadways and transportation routes. To add a toll at this point in time reeks of greed, and not roadway improvement.	97229
Completely opposed to any tolling of our roads or freeways	97023
	97055



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
- Oregon ranks the 11th highest gas tax in the nation Our registration fees have been higher than the average state	97023
Oregon has the nation's only bike tax. We just increased the truck tax 25% - In 2017, politicians created a payroll tax	
dedicated to transportation. Despite all the new and high transportation taxes above, very little new roads or vehicle	
bridges were being built. So now you plan to toll roads, by the tens of millions, and most of that will pay for road	
maintenance. So very little of the new toll upon new taxes will go towards extensive new roads or bridges to reduce traffic	
bottlenecks. This will not reduce any traffic but only adding a new lane. Tolling will flood side roads and increase traffic	
meaning if someone only takes 20 minutes now to get to work with traffic, they might be looking at 45 to 50 minutes just	
getting to work. It would be a nightmare for all who live in Oregon City and outskirts towns to head back home at the end of	
the day.	07045
	97045
In my humble opinion I think you would have a much easier time getting the public onboard with the idea of tolloing if you	97013
would make it job specificsell the idea that the toll is for this particular project but afterwoard the tolling would go away just	
like when the I-5 brige was tolled in the 60s and then went away after it was paid for. I think most residents feel as if this is	
just a tax being levied on them without their ability to vote on it and a forever funding source for ODOT which will then have	
their current funding reduced and that money going to pet projects elsewhere. I myself would be OK with the tolling ONLY if it	
was Job specific and went away after the project completed	07264
We already pay too much taxes to the government. If you enact this road tax I will simply drive on other roads to get to the	97361
same destinations thereby creating more congestion and traffic problems elsewhere. The questions following this comment	
box on the feedback survey are ridiculous and have no bearing on why the road tax should or should not be enacted. My race,	
ethnicity, age, gender family status and income have no purpose or relevance to this matter. The only question needed is	
whether or not I am a licensed driver and drive on the affected roads. I am sick of government demanding more and more	
taxes to pay for their wasteful management.	97068
(1) Tolling should be on all of I-205, not just the West Linn area. (2) The toll should start before the Stafford Exit so that people	97068
cannot get off on that exit to cut through the neighborhoods. (3) West Linn residents should have pass	07000
Abandon it. This is going to create horrible traffic on all of the side roads in the West Linn area. Those roads are already	97068
congested. Do you really think that people are going to change their work hours, or stop going to doctor's appointments, to	
avoid the higher toll rates during certain hours. No, they will just divert to side roads. This is assinine. You are going to drive people to move away from this area.	
people to move away from this area.	97068
DON/T TOUL I don't have additional income for this added doily part. From if the tall is an an entire /	
DON'T TOLL! I don't have additional income for this added daily cost. Even if the toll is on an extra/carpool-esque lane it will	97068
open a can of worms you can't put back. Tolling should not have a place in the state.	
No tolls the people of Pregon are already asked to give too much of their income. Ask Jeff Bezos & Elon Musk.	



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
I don't think there should be a toll. The funds should be gathered some other way. What it is going to do is create bottlenecks on other roads. The old Oregon City - West Linn Bridge certainly cannot handle that traffic. Big mistake.	97045
I still can't afford tolls.	97068
Sorry, I do not need to read 121 pages of bureaucrat speak to have a strong opinion: 1. ODOT has thousands of employees, but can't seem to find money to actually build roads. 2.We already pay a high gas tax 3. Tolls work by forcing low income people off the freeway, leaving them stuck on secondary roads which will become more crowded and dangerous. Since minorities tend to be lower income, TOLLS ARE RACIST. 4. A word search on the word "climate' produced solid evidence that ODOT is full of people who are too lazy to look at the facts behind the climate crisis. Most actual scientists agree that there is no climate crisis, just an expectation of moderate warming. If you disagree, you have not bothered to check what the IPCC actually said: 1. The IPCC says the earth warmed less than 0.8 degree from 1850 up 2012. See Pg. 209 of the IPCC WG1AR5_all_final.pdf 2. Man only emits 6% of total annual CO2 emissions (Nature emits 94%). Add the numbers on the NASA diagram of the carbon cycle. 3. CO2 only causes 26-32% of the greenhouse effect. (H2O is 60-75%) see wikipedia greenhouse_effect page and Table 3 of: Bulletin of the American Meteorological Society Vol. 78, No. 2, February 1997 4. We do not have enough data to say that hurricanes have increased. pg 178 of WG1AR5_all_final.pdf 5. We do not have enough data to say that storms have increased. pg 178 of WG1AR5_all_final.pdf 6. Sea level has been rising for centuries, it HAS NOT RISEN FASTER recently. Page 306 WG1AR5_all_final.pdf 7. There is little, if any, global scale changes in the magnitude or frequency of floods. pg 230 of WG1AR5_all_final.pdf 8. Confidence is low for a global-scale observed trend in drought or dryness pg 178 of WG1AR5_all_final.pdf 9. Long-term prediction of future climate states is not possible. Page 774 of IPCC third Assessment Report (2001) Section 14.2.2.2 In view of this, why does anyone think we have a climate problem? Also: DebunkingClimate.com/arguements.html	97212
No tolls! There should be plenty of money, the state has a surplus and the counties are getting more property taxes than ever. minimum, local residents should have an exemption	At the bare
I live in West Linn and work as an ICU RN in Clackamas and my husband is a small business owner off 205 and Foster. This toll will seriously impact us and financially make sure feel like moving away from West Linn or having to change our work situations. This is beyond wrong and inappropriate and a way to tax people who do not deserve to have to pay to be able to function in our towns.	97068
Will there be more neighborhood traffic because of this Toll Project?	97068



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
It probably sounds cynical, but through all the input sessions about the tolling, was not tolling ever a consideration, or has it been a done deal all along? Also, I've noted over the years that a number of people exit on I-205 northbound in heavy traffic and then get back onto the freeway, to jump ahead of other traffic. Have you ever considered just tolling every entrance to I-205, so you (1) aren't just screwing over the people who use one section of the freeway, and (2) allow those who wish to jump ahead of other traffic pay for the convenience? By tolling every entrance to I-205, you spread the pain equally across all users of the freeway. Also, now you appear to have plans to toll I-5 as well? What about I-84? Are you playing favorites with the people who travel that freeway?	97045
	97045
No tolls. There is plenty of money available already. Gas tax. Cannabis tax. Dmv fees. Already purposed taxes and other fees on top of the others. Maybe all the money that has been wasted over many years for unnecessary improvements. Maybe the governor could quite wasting tax payers money with hedge funds. Also maybe consider what will happen to all the other side roads if tolls where allowed as there is other ways around that part of i205.	97002
After looking through the plan, there is a disappointing lack of investment into better cycling, walking, and transit infrastructure. It saddens me to see that with the growing impacts of climate change, we are still focusing primarily on cars and their development, rather than Mass-Transit solutions that would have a measurable impact on our regions carbon emissions. I was hoping to see plans for many more multi-use paths, dedicated bus lanes, and MAX light rail improvements, but there just doesn't seem to be enough in this current plan. The commitment to equity and accessibility in the project so far is great, and I hope to see it continue.	97023



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
I absolutely do not support Tolls in Oregon and specifically any tolls in the Portland Metro Area as they adversely affect people of lower income levels, and members of our BIPOC communities. There needs to be another funding source for this project. Tolls are not the answer and will not reduce traffic on I205 projections are bogus and based on assumptions. The projected growth of the Portland Metro Area should show you that this will not resolve the issue by widening I205 by one lane as it hasn't helped traffic much on the rest of I 205. When the Stafford Basin comes into the urban growth boundary one day the traffic projections in this area will be blown out of the water. Just focus on the Abernathy Bridge for now and slowly find funding for the remainder of the project as it is available. Figure out a Mass transit bus system for the I 205 coordidoor as I would take mass transit from a park and ride near HW224 to Tualatin. There currently is no mass transit in this area? Why? It is also not part of this plan, why? Why is not mass transit part of this plan? Focus on Abernathy and go back to the drawing board. Middle class, lower income levels, and BIPOC communities will be highly effected by this toll. Many jobs are in the Tualatin, Tigard areas. However, housing is not affordable in these areas. People have had to move to communities of Oregon City, Milwaukie and other areas in Clackamas County to find affordable housing and therefore have to make the commute through this proposed toll zone daily. This toll is just one more struggle for all these people including myself. Tolls make roads exclusive for those who can afford them and make them inaccessible to those of us who can't but have to pay just to get to work. It is not fare. Please do not approve this toll.	97045
We don't need a toll!! We pay a huge amount of money in taxes, DEQ, DMV, gas tax. STOP using all the money for vehicles on bicycle and walking bridges. Fund those a different way and then there will be money to improve our roads. Make the electric vehicles pay there fair share of road taxes like gas and diesel do.	97009
If there is a way to increase thru city I-5 traffic, this is it	
NO to the toll. ODOT receives funding through many other sources. Tolls, on in place, are never removed. Oregonians are struggling financially with increased taxes, inflation, and an over-inflated housing price epidemic. Do not add to the struggles. NO to the tolls.	96045
	97068
No tolls. You all just keep grabbing funds.	97045
As a house hold that lives in Oregon City and has to commute outside of Oregon City for work and 205 is the only main route / realistic rout to get to and from work without taxing on an extra 20 minutes to our commute the proposal of a toll on I-205 is devastating. This toll is aimed at the lower and middle class and will hit us hard financially. The argument is to use public transportation, well Is there a max line from Oregon City to St. Vincent hospital that is easily accessible and won't add a substantial amount of time to our commute? Or to Tualitin? These are just a couple concerns that our household has. And do not believe that a Toll on I-205 is the answer.	97045



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
Very concerned about how again your mismanaging monies taken from Oregonians. Oregon does Not need a toll Oregon &	97015
your officials has mismanaged all monies taken from tax payers. Do your job & not make us elderly & disabled to navigate a	
toll. Tolls will only make traffic Worse A toll is not the answer. Tolls are not needed. A toll is never tge answer, we do not	
need to end up like California. Your STOP STEALIN STEALING OREGONIANS MONEY TO SATISFY YOUR BUCKET LIST.	
With all of the recent tax and fee increases earmarked for roads specifically, I fail to see how a toll is necessary to pay for this	97045
project. I am also very concerned this will put an undue strain on the historic Oregon City bridge, not to mention the	
surrounding side streets.	
	97068
	97267
I am absolutely opposed to any tolls on public roads and bridges. As taxpayers we are entitled to use public roads and right of ways without the added expense of tolls.	97006
No tolls, wisely you the gas tax and other taxes already in place. If we have only one way to get to work why are we going to	97027
be punished with extra costs? I live in Gladstone and work in Tualatin.	
No Toll!!! Period. As a West Linn resident who travels I-205 daily, this would cause a financial burden on our family. This is a	97068
bad idea that should be stopped. Find funding elsewhere.	
What about the water line that has to be moved in the river? You are pushing for West Linn to pay for this. It is an absolute	97068
ridiculous and irresponsible decision. If ODOT wants these tolls so badly (NOT local citizens), then include this in the budget.	
You are forcing tolls down our throats, don't force West Linn residents to foot the water pipe bill as well!!!	
	97070
We need to improve I 205 Users should shoulder the bulk of improvements and ongoing maintenance cost We need to	97045
charge a toll on I 205, Most other progressive states have toll roads, it is time for Oregon to do the same.	
	97089
	97045
I think if you toll I-205 in this area, folks will avoid paying the toll by taking back roads and cross the river using the old OC	97068
bridge. This will create a traffic nightmare! And to put in tolls under the "guise" that it's going to ease congestion is an	
absolute JOKE! I come from Florida where there are a lot of tolls and it just makes more congestion-not less. Tolls do not stop	
people from driving-they just take alternate routes. I realize that my input means nothing and this toll is going in regardless.	
You guys have already made up your minds to impose a new form of financial rape in this state, so why ask the citizens what	
they think. Our opinions mean nothing-otherwise you would have put it on a ballot so we could actually vote on it. But that	
didn't happen and tolls are coming no matter what we think. This actually gave me my laugh of the day. To think we (the local	
citizens) are so stupid we can't see right through your charade of caring about our thoughts/concerns.	
	97267



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
	97045
tolls are a great way to shove traffic into the neighborhoods. ODOT wastes tons of money on stupid stuff and you want more money that's a joke. their long range planning is so horrible that by the time 205 is improved it will already be undersized. NO TOLLS USE THE MONEY YOU HAVE BETTER, and get some engineers that can see past the end of their noises!!!!!	97045
	97045
The only plan that I would support is the no toll option. As someone who lives in this area and has to use these roadways to get across the river, the only thing I see tolls doing is causing more cars onto the neighbor roads and the already over used Oregon City West Linn bridge. If you must put in place a toll, please consider a toll lane instead of all of the lanes being charged. This way the ones who can afford to pay for a easier commute will. For those of us who a daily toll will be a finical hardship, we will have to just wait it out in the more crowded lanes. Putting tolls into place crates a has vs has not situation.	97068
Stop the tolling.	97045
I strongly support the I-205 Tolling plan. Steve Hash	97203
NO TOLLS! Government needs to learn to spend only what the taxpayer votes to pay! Government waste needs to stop!	97267
This toll is more than just money for a road, this will essentially be a toll on my life. I live in the Redland part of Oregon City, for me to access my education at PSU, my teenager's education at MAA, my work, my social life, my cultural life, my life as an artist. I grew up in Redland and now I'm 38 - there is no way around this toll. If it must happen please make it affordable for people that are just trying to survive. We are not coming from California, I think about how hard it is for locals to just compete, when I was in my early 20's I could afford rent, my teenager has been priced out. Now we need to pay a toll just to do anything. This feels like you are targeting people like me to pay for the whole highway while others, in other areas don't have this burden.	97945
Please don't implement toll ways in Oregon City area. We are already struggling. Many of us have to use the highway to get to and from work every day. We can't afford additional fees!!! Our taxes should be enough to pay for your projects - you just need to be more responsible with our money.	97045
Why do you not use Lottery funds for roads? This is not the way to fund roads. It is not balanced. Lottery dollars are there. Use 80% to do improvement and 20% for all the other projects.	97045
We badly need the additional lanes, and the sooner the better.	97045
No to tolls. All this will do, if implemented, is to drive traffic onto surface streets already adding to that congestion.	
Put the toll in place. If it does not alleviate the traffic issues, it will at least bring in revenue for road improvements.	97119
	97116



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
I don't like toll roads. Charging a toll before the project is complete seem like paying for a service that doesn't exist. So while the road is under construction and causing more congestion people will be paying a toll.	97119
I hate toll roads, this will push traffic to find alternate routes and in my opinion negatively impact the free movement of	97117
people this country is known for. If you want more money add to the gas tax, the burden is shared uniformly at least a little	3,11,
more uniformly. There should not be a targeted segment that have to unduly bear the burden of this cost just because their	
livelihood takes them through the wrong area. Provide more commuter options but stop looking for more ways to slice us up	
when we are already dying by a thousand cuts. Make no truck zones or dedicated truck only lanes to ease their routes while	
mitigating their presence in some areas. Already there are trucks getting stuck on roads they should not be on in order to get around congestion, I imagine a toll road would not make that situation better.	
I am not a fan of tolls to act as a punitive measure in order to change behavior; I do not support them. I would support tolls to pay off the debt of specific new infrastructure construction.	97078
	97068
	97045
Instead of tolling the freeways paid by taxpayers and gas taxes, Metro should stop wasting our funds on feel good projects and focus on core transpiration. Stop wasting money on bike lane related efforts. Perhaps sell some of the land that has	97124
been hoarded by Metro to fund project which should be core & basic to their mission	
Seems like a good idea.	97078
	97068
No Tolls!!!!!!!!!!!	97070
Using tolling to fund the car-oriented project will only seek more driving from users. Tolling should be used ONLY as a tool to	97212
accurately price driving for the damage it causes to the environment and the health of our neighbors who live next to the freeways. Use congestion pricing revenue to maintain our roadways and invest in multi-modal transit improvements as	
alternatives to driving. Do not use tolling to fund freeway expansions otherwise Metro and ODOT's leaders will go down in	
history as arsonists in the face of the climate emergency we are in. You need to stand up to the challenges of today and you	
CANNOT do that using the tools of the 1960s. Congestion price or nothing, period.	
Do NOT WANT TOLL.	97068



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
Quite frankly there should be no tolls. funding should come from other sources that would further spread the costs as local residents will pay an unfair higher burden. Even residents that personally do not use the 205 corridor would benefit from the changes and seismic upgrades but would not pay any of the cost. A better option would be to build a new road just south of the Boon bridge and have it join 205 past Oregon City. This would result in upgraded structures that would withstand the "big one" and at the same time substantially reduce current congestion issues. Any toll that is applied should be used only for 205 and not for other projects. Any toll that is applied should have a SUNSET clause that would eliminate the toll once the project is paid for and not be used as a general funding source. This method has been applied to the I-5 bridge and Astoria bridge and others.	97068
Yes I have a comment NO TOLLS ON 205!!!! Side roads are busy already and will get busier. Don't punish the citizens for the way odot and metro has spent our money. Tolls never work and will create more headache for the people that have to live near them.	97045
/	97045
Do not do this. Stop wasting money elsewhere. This will cause most congestion elsewhere. This is a terrible idea. No one wants this.	97267
I would be willing to pay this toll.	97229
	97140
Tolling will result in diverting motor vehicle traffic to local roads. It will not reduce greenhouse gas emissions unless the tolling revenue can be used to make alternative transportation more feasible for people throughout the region. I do not support tolling I-205 or any other roadway unless the Oregon constitution is changed to allow tolling revenue to be used to encourage people to walk, bike and most importantly, improve transit to meet our daily needs.	97219
Yes. The community has continually given feedback strongly against tolling I205, and is ignored every time. These surveys ignore that, and instead ask HOW we would like to be tolled. We have many many transit and other taxes, but are now being told that that money is not sufficient for highway management. Furthermore, I205 is used primarily by commuters trying to support their families. A toll on the road will be an additional expense that they cannot bear. I strongly oppose all tolling on I205 in any form	97045
Concerned for the surrounding neighborhoods and the Oregon City arch bridge as the only other alternative to crossing the River. A terribly narrow 2 lane bridge that navigates onto main st with narrow alleys and one way streets. This is what everyone will do to avoid paying a toll. Clog up everywhere else that has limited access already. Also, do you expect locals to be tolled several times a day just for their everyday activities? This is a huge daily cost for people that live in these areas that are going to be tolled. I don't think locals should be tolled as long as they live in a certain radius from the tolls.	97045



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
NO TOLLS! This will impact those who live in Oregon City and West Linn unfairly. The only other option to cross the Willamette is the old Arch Bridge. How much will traffic increase on the Arch Bridge for those trying to avoid the tolls? It will be a traffic nightmare! It's already really bad and this will only make it worse. Residents of West Linn have to use a bridge because shopping in West Linn is very limited and they need to cross the bridge to get most anywhere. I understand this will also fund other projects beyond the I-205 bridge. Why must the citizens of West Linn and Oregon City foot this bill? NO TOLLS!	97045
	97070
Please make it rush hour only 3 ish hours in the morning and 3 more in the evening.	97086
Tolls are a regressive tax! No tolls! Tax th rich!	97015
I can't even begin to imagine the traffic on 99E through Canby to Oregon City or Oregon City to Canby to avoid the tolling. It is already over burdened with traffic. And we already pay enough in taxes to cover the roads if the money was managed properly. As a senior citizen on a fixed income I can't afford to pay anymore. How are working families commuting to work going to be able to afford this?	97013
Proceed with tolls but also make improvements, change (reduce) speed limits and add enforcement on surface streets that could see additional traffic associated with toll avoidance.	97123
	97017
"National" Environmental Policy Actas in, federally fund this if it is necessary. Rural residents and low income residents-who MUST commute- will bear the brunt of this. Tolls do not make sense, and will only push more vehicles onto side streets and rural roads. It is a terrible idea. No tolls.	97017
	97068
This plan is a mess. It is a regressive tax on low wage workers. It pushes the burden of heavy through traffic onto the local neighborhoods, ruining tranquility, accessibility, quality of life, adding pollution and degrading local roads with increased traffic.	97068
My impression after looking at the plan is one of confusion. My impression has been regional investment in the transportation system has focused on light rail with huge sums invested with minimal returns. The terms used in the "plan" such as 'equity' and air quality make me think the focus is not on realistic improvements but on other agendas. Tolls based on 'equity' is another way to hide taxation. I am in favor of investing in transportation but not in alternative taxation hidden as a toll.	97068
I am very much against tolling on our roads. I am very concerned as a resident in the area that it will cause increased traffic in residential areas and local roads. I also think that tolls disproportionately affect people of lower income. And the whole system of running the tolls is a confusing and onerous process on everyone, not to mention an additional governmental system that has ongoing costs to run and maintain.	97062



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
I am in favor of the toll approach to financing these improvements. The people who use this road most should pay most for	97070
the improvements, not people in Pendleton, Klamath Falls and Coos Bay. Years ago, I lived in Wilsonville and worked at Camp	
Withycombe. Every day I would see traffic backed up with people traveling in the opposite direction. The crux of the problem	
is that only one-third of the people who live in Clackams County work in the same county. If we insist on living so far from	
work, we should pay for the cost of the roads to get there. Either that or take mass transit.	
I think the tolling is a bad idea. Nowhere within the document could I find what the toll cost would be per drive and there is	97007
nothing that states that costs will not exceedingly rise over time. The project cost is \$27 million and just to break even will	
take a little time. Oregonians are already charged for everything and taxed for everything and this is just adding expense and	
burden to all residents and businesses, not just underserved groups. If nothing else it will force drivers off the main road or	
look for alternative routes. It will not solve the problem or combat climate change unless a massive swell of cars are reduced	
which I do not see happening. My other issue is that there is no guarantee that the money is actually going to get used for	
improvement projects despite that is what it says. Saying and doing are two different things and given that we already have	
gas taxes et al to pay for road projects and improvements and there never seems to be enough money I do not see this will be any different.	
This is nuts Projects like this, that impact so many people daily, should be voted on by all in the tri-county area. I fear this	97281
is the first of many more tolls/"user taxes" for funding metro area "improvements" that should be funded with current	37281
federal/state/local taxes and fuel taxes the public is already being accessed.	
This would push traffic off the highway and onto surface streets making getting around West Linn and Oregon City already	97038
harder than what it is. This project does not improve traffic, only makes it worse.	
	97305
I'm completely against tolls, this will impact my family drastically as we drive on 205 along Stafford and 213 everyday for	97070
work. Too much of an added financial impact especially with covid.	
I vehemently disagree with any tolling in the Portland metro area. There are only two large thoroughfares in Portland, I-5 and	97070
I-205. There is already significant traffic on both of these thoroughfares and a Toll would cause even great traffic constraints.	
Not only that, but to Toll for an existing road is ludicrous sure add a toll lane that takes you straight though, but to toll for a	
road that is been in existence for longer than I have been alive is ludicrous. ODOT has consistently and without failed	
bungled some of the biggest projects in the Portland area and this will add to the list. They are marred by mismanagement	
and terrible decisions making. Not only that, but of course when dollar signs start flashing, Metro of course needs to get their	
sticky fingers involved as well. A ludicrous plan by a ludicrous organization that's what this should be called. Also, what a	
farce it is to ask about my race or ethnicity or age, or gender, or income status what, am I going to pay more because I can	
afford it? But if your houseless you'll just be able to use the highway with no repercussions. Right? This issues transcends	
that and it shows just how out of touch you all are when it comes to what the people want.	



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
NO TOLLS! Not Now, Not ever! Spend tax payers money wisely and work with the budget like the rest of us have to.	97086
I am against the I-205 Toll project for the following reasons: 1. The pandemic has caused so much hardship for small businesses. Adding a toll to these businesses whom rely on drivers for their business would add an additional hardship. 2. Local people will use alternate routes to avoid tolls, thus increasing traffic, accidents, potential deaths to neighborhoods. 3. Bidens infrastructure bill would assumably reach Oregon. Use THAT money for I 205 improvements. 4. Reallocate lottery money for I 205 improvements 5. Inflation is happening. Gas prices, food prices, and taxes as increasing. As consumers and Oregonians, we can't continue to afford an extra dollar for this, extra money for that. It adds up. Thank you for your time, Lisa Scribner	97089
What happens to all of the monies allocated to ODOT? Very little new road construction goes on to help alleviate traffic. Why can't that be used to maintain the very little roads that we have? This is another ill defined tax. There is no finite period to the toll, nor boundaries to where the monies go. Statement like "Revenue generated by tolls could help pay for" and "sustainable funding" should worry the report's readers. Once these projects are done, then what? Sadly, I expect that some other cause unrelated to roads and congestion ("Investments to Advance Equity") will be identified and unlike the Astoria-Megler Bridge, the tolls will continue until no one can afford to commute to work or travel through our beautiful state. Like most of new sources of revenue a large portion will be absorbed/lost to administration. We have a system in place with vehicle registration and fuel tax in place, why create something new?	97008
No tolls! Department of transportation, as well as other state agencies, waste enough money on other things that are not necessary. I'm gonna give you one example, all the money that was wasted on repeated environmental impact studies and other studies for the interstate bridge replacement, that never happened never gonna happen, because they just keep spending money and it's not building a bridge. I see the same thing on 205, look at all the money that was spent on a Westside bypass equivalent, that never happened. money got used on other things, but never what it was supposed to. So why would this be any different. So again no tolls! they don't work in others places, why would they work here? just another source of income for the state to waste. I'm a native Oregonian born in Portland. the state is gone totally backwards since 1988.	97003
Do NOT toll I-205. Oregon already has excess tax revenues and simply mis-manages the money. Just manage the tax dollars you have now and do not raise taxes on us citizens. Life is already expensive enough with housing, gas and food prices climbing and now you want to charge us for a road our tax dollars built? No. You should be ashamed of yourselves for even suggesting this toll. You will hurt BIPOC people like me who barely can afford housing. You will create more homelessness with your toll.	97140
No toll please. Locals, seniors, low income, everyone who works and drives in this area will be adversely effected.	97034
I will be going around the tolls and clogging up neighborhood roads.	97070



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
A toll sounds terrible but the improvements (more lanes, sound walls and the roundabout) look like logical solutions. Will this toll every go away? Is it intended to fund over 5 years to get what the legislature passed (without plans for funding) in 2017? Very shortsighted if so. I have big concerns about traffic taken the back roads (through my neighborhood of Stafford Road/Mountain Road) to avoid the tolls. Too much congestion ALREADY. And speed has killed many on our windy roads in the last couple of years.	97068
Any toll imposed should be determined by a tri-county vote.	97140
	97015
	97086

This whole thing is ridiculous. I am so glad we will be leaving this state soon. The traffic on Borland and other back roads will increase. You should have build more lanes years ago instead of wasting all of that money on light rail that is not flexible and is not highly utilized. Utter disgust is what I feel about this project. It has been pushed through without proper input from the public and you keep asking ridiculous equity questions instead of anything of substance. I think this project is being run by a bunch of woke idiots. We the taxpayers are tired of funding your incompetence and waste. Traffic will likely not be an issue in the future due to the mass exodus of people from this state. Good riddance Oregon.

I do not support the tolling project.	97015
There doesn't seem to be any additional plan for public transit within the project scope. Has there been any study to determine if an extension of the Max along the I-205 corridor would benefit from parallel construction with the I-205 toll project?	97027
I won't ever pay a toll. I'll be on the local streets, taking short-cuts through residential neighborhoods before I pay a toll.	97045
This would be a hardship to my single mom household. I have to use that route and I already live paycheck to paycheck. Taxes are already high in this state. This is one more challenge I do not need to face. In addition, I live in an area where people would be using to avoid the tolls. With more congestion, it doesn't make sense to the locals. I would assume none of you live in that area area or else you would vote against it.	97013
We pay some of the highest gas taxes in the nation and ODOT has not used our money wisely. If they can't figure out how to update our roads and highways with the money they get, it's time to clean house starting at the top and find people who can.	97013
I already pay too many taxes on my car, gas, income, home, and now the solution is to set up a tolling system? Seems like another mismanagement of tax payer dollars needing a bailout. \$57M for ADA ramps?	97013



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
Although the I-205 Project (the Project) to widen and toll between Abernathy Bridge and Stafford Road predates Oregon Executive Order 20-4 (the EO), the imperatives of Climate Change dictate that the Project at least meet the spirit of the EO. The Project must facilitate reduction of Greenhouse Gas (GHG) emissions per EO. The Project documents I have found to review do not make it clear that it does. I have a few starter questions. 1. How does the Project - with its expansion of freeway lanes - fit with the goals and plans of the Oregon Statewide Transportation Strategy - A 2050 Vision for Greenhouse Gas Emissions Reduction and the Every Mile Counts program, which (in part) implements the STS through reducing vehicle miles traveled? 2. Has ODOT worked with the Department of Land Conservation and Development as required by the EO to examine land use changes that might reduce the congestion currently experienced in the corridor? Such examination could start with analysis of current origin-destination data from which transport, commute, and other transportation needs can be pretty accurately derived and then used to recast congestion-reducing strategies for evaluation. I have not yet discovered records of such origin-destination data or analysis on it 3. I understand from the FAQ page for the Project, toll rates have not been set. How are the toll rates to be set? Is there some guarantee the tolls will cover highway expansion? I look for further studies of the various factors and elasticities for tolling, and the rationales used to derive them. By the way, the literature suggests that a project is considered "fair" only if the perceived values of giveaways (less congestion) are more than twice the takeaways (tolls) 4. It appears that ODOT's strategy for making tolls acceptable is to link it with capacity expansion to guarantee that congestion could be reduced, but with no objective in reduction of vehicle miles traveled. It seems that the Project could lead to increased vehicle miles traveled. For congruence wit	97035
This would be similar to providing rolling stock for transit service. I have found no evidence of that in the Project documents. Don't inflict tolls at all. Property taxes are through the roof. Tolls are NEVER lifted once imposed. I cannot live with that extra burden. With both highways being tolled, all backroads will be clogged. Willamette Falls is already the 3rd lane to 205. All	97068
surface streets will grind to s halt. The construction will divert traffic enough. Tolls will exacerbate it to an extreme. NO TOLLS!!!!!!	
Hello, As a West Linn resident, I have major concerns: 1. Currently, the side roads are already busy off 205 are already busy during rush hour or when there is an accident. These two-lane roads are not equipped for additional spillover traffic, especially during the winter months when visibility is low. 2. As a West Linn resident, my options are either (1) drive side roads to avoid a toll or (2) be tolled every time I get on the freeway. I'm curious if city residents unfairly impacted by the tolls will see any special relief?	97068
Side streets and neighborhood roads will become over crowded	97068



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
I'm 23, disabled and a resident of Clackamas County. I scanned through the RTP amendment (didn't have time to read	97009
everything in depth since there's so much) - I was wondering if there's a break down of what the toll revenue will be spent	
on? From my understanding so far from following this project, toll revenue will be spent on paying off the freeway	
expansion. I am in full support of making the bridge seismically safe, but I don't understand why we're still looking to adding	
lanes as being the answer to congestion when we know that through induced demand there'll come a day when 3 lanes isn't	
enough, and then 4, and so on. And so far I haven't heard any substantial promises about toll revenue going towards transit,	
bike, ped infrastructure. If we really want to mitigate congestion and greenhouse gas emissions, we need to prioritize	
getting people out of single occupancy vehicles. I understand that this project does include some of that which I appreciate,	
but it's not enough. Why would we spend millions on adding lanes before first trying congestion pricing to see how it	
impacts congestion? And I don't mean variable toll pricing - I mean not charging people at all when there's not traffic and only	
charging them during peak hours. And I'd want to see congestion pricing go towards deep investments in transit, bike, and	
ped infrastructure - not just including those things as an afterthought or requirement in order to add more lanes. And why	
would we spend millions on adding lanes before first actually investing in transit, bike, ped infrastructure that make those	
things a feasible option for Clackamas County commuters? Clackamas County is a transit desert. Right now most people,	
including me, have no choice but to drive wherever they need to go. As a disabled person it's incredibly frustrating to be told	
there isn't money for rural public transit but then be told that adding lanes to the freeway is somehow transportation justice.	
Reducing congestion incentivizes driving. I'm not at all opposed to reducing congestion, but adding lanes is the old way of	
doing things and it has been shown time and time again that it doesn't fix any of the problems we're trying to solve in the long	
run, therefore being a complete waste of money. I know this project is going to happen whether I like it or not. I just can't	
stop thinking about how the Iowa DOT had issues with freeway congestion on one of their main corridors so they decided to	
implement a commuter bus instead of adding lanes and they ended up exceeding ridership projections, reducing congestion,	
and operating underbudget. We need intercity transit. We need rural public transit. We need sidewalks and protected bike	
lanes. We don't need more room for cars on the road. If anyone with decision-making power truly cared about reducing	
congestion and supporting climate and transportation justice they wouldn't support adding lanes to freeways - especially in a	
county severely lacking public transit, and especially in a county that is continually hard hit by climate disasters. I'm happy to	
talk more to anyone about this project and my experience with the transportation system.	
I have post this plan. This puts an extreme burden on those living in the local community who need to commute to some of	97045
the regional areas of commerce semi-regularly. Major secondary routes, like Highway 43, already suffering from congestion	
and additional people taking those routes to avoid a toll only make it worse. It will disproportionately burden those living in	
the Oregon City and West Linn area specifically, as well as the broader region.	



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
First of all, the 121 pages is too much for any lay person to read, full of jargon and convoluted ideas that a citizen can't understand it all. Is there a summary of what's really going on? Second, an indie burden is placed on the citizens of West Linn	97068
who have to use the he 205 just to get across the river. We would have to pay the toll every time we want to drive almost anywhere. Thirdly, tolls do not mitigate or lessen traffic in any way. If it doesn't cause slowing, it will increase the traffic on	
the side and city streets in West Linn and Oregon City which are already at capacity. Have you tried crossing Arch Bridge	
during high traffic? Now it will be worse with a toll. No one who proposed this toll lives on this area. The toll should be in an	
area where it will not affect so many residents. Or better, no toll at all.	
A toll will simply increase the traffic through West Linn and Oregon City to avoid it. Bad idea.	97068
	97068
I feel this will 1) put significant amounts of traffic on local West Linn streets by non-residents attempting to avoid the tolls and	97068
2) feel this is too targeted - should this be a larger thought-out toll policy for the entire metro area. Perhaps start with the WA border bridges?	
I am wondering if the newly passed infrastructure bill and hopefully the Build Back Better plan (if passed) will provided more	97068
funding for this project. I am concerned and discouraged by the short-sightedness of past construction that this "bottle neck"	
occurred in the first place! I believe minimal tolling with a very distinct end point should be considered. We don't need	
endless tolling for organizations that created this mess in the first place. Robin Smith West Linn	
It's a terrible idea. All traffic will reroute through the cities to avoid the tolls. You will destroy the cities and cause a traffic nightmare.	97044
This toll project is simply another tax on Oregonians. It will adversely impact the poor and disadvantaged and result in	97007
diversion traffic to alternate routes, causing congestion on other roads.	
I do not agree that this should be done.	97045
A toll is not the answer. The side streets are going to be a nightmare. This is unfair to those of us that use this road regularly. We have a right to the same quality of roads as all the other tax payers in Oregon without being charged extra. I'm very	97004
unhappy this is happening. There are already so very many road taxes, fuel taxes, DMV fees, property taxes! Surely all of these	
already gathered monies can be better managed to fund this. I know for a fact city workers are told "Now don't go being a	
hero and making us all look bad by working harder. We do things slow around here."	
The tolls as planned out an unfair and extra burden on the very local community, even though the burden comes from travel	97004
outside the immediate Oregon City/ West Linn area. If tolls are used they should be placed farther out so that local traffic	
staying within the local area doesn't just clog up the old Oregon City bridge.	97045
	97004



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
I think it's really lousy that your supporting HDR and ODOT to bully tenants that rent slips at Sportcraft Marina! They are	97045
tossing us out regardless of pre paid leases offering pennies on the dollar for us to get out, or not except and get out anyway.	
They still have not settled with me. It's very unamerican to squash legal leases and bully residents! I am against this project	
especially regarding the way they treat residents. I vote against it!	
If the abundance of taxes and fees already allocated to the department and the state were properly managed, you wouldn't	97004
have to add yet another expense in an already crippling economy. Having worked in the industry for a number of years and	
also many years in lean manufacturing, I can tell you it wouldn't take very long at all to make a few minimal cuts and be able to	
fund the project without any issues. I highly recommend actually talking to real working class people and taking their	
comments seriously. You are taxing more and more people out of the area and pretty soon itll just be another detroit.	97004
No Tall (2) Mark a dead at the consect 74 to at the additional Harton also 2051, to a dead of the consect of the	97004
No Toll ② My husband at the age of 71 is still working in Tigard. He travels 205 twice a day. In past articles we have read the	97045
suggested toll would be \$7.50 ③. You do the math: \$7.50 X 5 = \$37.50 a week \$37.50 X 4 = \$150.00 a month That's just	
his work month. Ad in all the other trips I make on various days!!!!!! Ridiculous!!!!!!! All it will do is cause more	
congestion on Hwy 43 and downtown OC, which is horrible as it is. Just another money grab from people struggling to provide for their families.	
No Tolls	97038
Honestly, can you explain where the money goes that you already extract from us?	97042
We are on a Social Security fixed income. All our pension goes to medical insurance.	97045
This toll is unnecessary and punitive to people who live in the area.	97068
Please tell me who thinks this is a good idea besides our legislators? Find a way to cut budgets, stop putting in light rail&	97068
spend the dollars where they were appropriated.	
I do not see anywhere in this document how ODOT will address diversion traffic. In the West Linn, Oregon City area. This	97068
diversion will cause even longer ques ques than we are experiencing now. Diversion, will cause substantially greater air	
pollution caused by vehicles cuing up for miles, as drivers cross the river. What is your plan? Wait and see is not an answer.	
I am concerned that setting up a toll adversely affects those that are low income. Given that it would be required of all drivers	97045
crossing through that area, it is indiscriminate in who it charges. Low income folks in this area should not be punished because	
of poor state infrastructure. If the toll is pursued, it should be considered to have a set income amount below which	
Oregonians are exempt; some type of subsidized polling pass if you will. Businesses and those with higher incomes can afford	
to shoulder this burden, if indeed it is the only option for funding this project.	
As a 69 year old on SSN that lives in Oregon City I must say NO- unless toll only applies during the rush hours (6-9am & 3-7pm)	97045
this is unfair to surrounding city residents.	07224
No Tolls. I pay enough for roads, gas tax, license and tittle. Stop using highway funds for mass transit and fix the roads.	97224



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
Tolling on Oregon roads should NEVER be allowed. This idea obviously came from someone new to Oregon and should never	97224
have been chosen as a funding source. I will NEVER use a toll road in Oregon and I promise to detour through city streets no	
matter how bad that makes their traffic or delays my trip.	
Tolls are but a zero sum game. They don't generate any value, just selectively take from motorists. Even worse, they are	97068
negative-sum game, as in: we are worse off than if you just created another tax. You already tax a lot on gas. You also levy	
huge fees on registration. Where do those funds go? I would like to see accountability. As a matter of fact I would like Oregon	
DOT to undergo full audit before raising any more funds. The more people pay, the more gets squandered. First audit, then we discuss what to do	
	97068
We don't have tolls on any other roads in Oregon. It is another tax on the people that live in the area. It's a terrible idea!	97068
I am very concerned about traffic diversion into the surrounding neighborhood streets. I'm perplexed as to why this stretch of	97045
I205 was selected rather than a more built up, urban area with just as much, if not more traffic. No one has explained why this	
location is a better option for revenue generation and emissions mitigation than say, the Glenn Jackson Bridge or I205	
between Damascus and Killingworth. Please share your reasoning. I also have concerns about the honesty of the	
communications around this project. Some sources say tolling is a done deal while others are saying it's not. Please be	
consistent and honest with your messaging.	
	97068
	97068
	97089
This project sounds long and arduous and way too expensive for the people who will have to pay for it. Yes, the traffic is bad	97045
along the corridor, but if my taxes go much higher, it will seriously impact my life and I don't want to pay for it.	
I am totally against any toll for those areas. I live In West Linn near downtown Willamette. These tolls will largely affect the	97068
backroads and neighborhoods such as Borland and Willamette. I am hoping there are other options to address the cost of	
improving I 205 before a toll is out in place.	
I absolutely disagree with this plan - the congestion on Borland Rd/willamette Falls drive is really bad in the late afternoon,	97068
and there is only one road - no other alternatives. People will get off 205 in order to avoid the toll, which means they will get	
off at Stafford and clog up Willamette Falls even more than it already is. With a new school/sports fields going in near the	
bridge on Willamette Falls the congestion will only increase. This is so unfair to people living in the Willamette area. Rather	
than alleviate congestion, it will only increase it.	
This is unfair to the locals. If this tilling takes place, all of the backroads to Canby, Wilsonville, molalla, will all grow congestion.	97045
This is not what the community wants. This is disheartening that you are not seeking public opinion.	
As in California it will not relieve congestion, but send some traffic around to local areas	97068



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
Toll the whole length of I-205. This short length will cause local traffic issues with people avoiding the tolls.	97068
I think it's pretty obvious none of the people want this toll to begin with. Every discussion, post, or comment I see about it is nothing but people saying how against it they are. Maybe you should actually start listening to the public instead of creating pointless surveys you're not even going to take into consideration, since you haven't listened yet. We already pay enough for road stuff through our taxes and vehicle related fees, stop taking our hard earned money from us, most of us can barely survive as it is already. Just stop. You're not even creating a solution, people will find alternate routes to avoid the tolls and it will just wildly drive up congestion everywhere else. Can you imagine how fast those toll fees are going to add up for people who have to travel that stretch every day for work or for regular life because they live in that area? Can you imagine what kind of strain that is going to put on already struggling households?	97045
	97045
	97045
I hope the Committee will pay attention to the issue of connectivity of our neighborhoods. I live in West Linn and often cross the bridge to get to Oregon City where I have appointments, mechanics, health care, dentist and shopping. I know that I can access Oregon City by crossing the one lane each way Oregon City Bridge that funnels through Downtown Oregon City that does not have the capacity to handle increased traffic. Drive the route and see that there are two streets in the downtown area - each one way. The northern route that is basically an old alley way that is definitely not set up for increased traffic. Has there been any consideration to creating a traffic lane on the Abernathy Bridge that would allow entrance and exit at both ends so West Linn residents (and Gladstone/Oregon City) could stay connected to nearby neighborhoods without having to pay a fee? If that is not possible, could there be a "reader sticker" provided to local residents that would allow travel across the Abernathy Bridge only? I think Connectivity to nearby neighborhoods is very important. We do not have a choice of taking "side roads" to get to our nearby neighborhoods because we have to cross the river. If we don't cross the river at Abernathy, our next closest access to a bridge is to drive 12 miles to the Sellwood Bridge; which seems a ridiculous waste of time and gasoline.	97068
	97068
Dont do itwe are taxed out	97267
These tolls will adversely affect adjacent neighborhoods, affecting our safe access to moving thoroughfares, unfairly impacting local families, and causing home prices to drop. Please don't fund any infrastructure improvements by these means. Oregonians have never wanted tolling, and we don't want it now.	97068
	97045
How are people supposed to deal with all the rapidly rising costs?	97045
I am against any plan to add toll lanes on I205 or I5. Any plan to place toll roads anyplace in oregon should be put to a state wide vote.	97042



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
I support lane specific and time based tolling.	97229
Residents of the area should be exempt from tolls.	97068
Please don't do this. I suspect that this began with very good intentions. I truly understand the issues and goals of the toll plan, but please genuinely aim to hear folks telling you that this will be absolutely terrible for the communities most impacted. They may not be planning and transportation experts like you (and me, for what it is worth), but they are experts about their own communities and are not (all) just coming from a place of NIMBYism.	97045
I would like to say two things with respect to the I-205 tolling project: (1) voters never got the opportunity to vote on this historic change in raising revenue through tolls - this was unfair, unjust, and speaks volumes to the incompetence and greed by our elected officials who are supposed to work FOR the people - not AGAINST the people; (2) there has been no ZERO discussion on the length of time that a toll would be needed before obviously being removed from the roadway after the improvement project has been completed. I am ashamed of ODOT, Metro, and our elected politicians for pushing this project through without a fair vote on tolls. You claim to continually solicit feedback from the public but after seeing the widespread results of that tolling survey that was conducted in late 2020/early 2021, in which the public clearly stated "we don't want tolls in Oregon" you somehow think it still makes sense to pursue a tolling program on the major highways in this region. Why do you simply not listen to your voter base? The opinion on this revenue raising mechanism was strongly negative. You have mismanaged our roads for decades, all the while collecting millions in income tax revenue, higher DMV fees, emissions fees, gas taxes, and now, we are all being asked to shell out even more money to fund basic road improvements. This is not right. ODOT needs to look in the mirror and ask themselves why they do not listen to the voters, the very constituents they claim to represent. This whole process of going against the public is eye opening to many of my peers in Oregon. We are starting to catch on to your ways of avoiding the hard questions and discussions and your manipulative ways of pushing through significant revenue mechanisms without a vote for the people, by the people. And we all know why you won't put tolls on the ballet - because they wouldn't pass. And so shame on your department for being cowards. Put tolls on the general ballot - that is the most fair, just, and equitable way of determining whether this	97068
This will unfairly put the burden of cost on local families. Variable tolls will only hurt working class while wealthy wont feel the effects of high cost toll times. At a time where our dollar is worth less, taxes are coming at us from all directions its tone deaf to implement a toll on our community. At least add a local discount for surrounding families or free times to drive through the area. Or an alternate freeway at no cost to allow a choice.	97045
	97062
DO NOT TOLL the interstate. Tolls are revenue solutions with TOO MANY CONTINUING COSTS.	3,002



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
We live in WL and use that section of 205 occasionally. We are motorcyclists too. The folks that use this stretch daily are from Washington State. What are we talking about for costs per vehicle? We already pay close to \$8000.00 in our property taxes! And we are on a fixed income.	97068
re you crazy. We haven't recovered from our shutdown. Not to mention the toll we all are taking from bad Biden and rown leadership. Give me a break	97045
	97068
	97068
I see nothing that addresses the fact that certain communities are trapped by the tolling. In Oregon City, not only will the surface streets be overwhelmed with traffic, in order to leave our own town it will cost money. We will be stuck and there will be commuter traffic using our streets to circumvent the tolling.	97045
I DO NOT WANT THIS!!!!	97045
This is pathetic. Yet another example of taxing and spending without representation. Oregon has some of the highest taxes in the West, yet all you do is spend, spend, spend and then tell us we are paying more. Here's an idea for you, you might try it sometime. 1. Determine if there is a real need for funds generated by a toll. If you didn't have enough funds to finish a project, do what the rest of us do SAVE YOUR FREAKING MONEY UNTIL YOU HAVE ENOUGH TO FINISH THE PROJECT!!! 2. QUIT with the out of control spending and do what the rest of us do DON'T SPEND MORE THAN YOU MAKE!!! 3. If you are giving back huge money in kicker checks, YOU DO NOT HAVE CONTROL OF YOUR TAX STRUCTURE!!! 4. If you are so obsessed with a toll, do like your socialist tax monster friends up in Seattle do- Just do a TOLL LANE, not go after every single driver that happens to need to get to work HOW DARE YOU toll someone who is working nights or part time when traffic is not at peak levels 5. By the way, for how long is this stupid toll going to go on? What are you going to try go get for a toll? If memory serves, once you get your paws on our money you damn sure won't let go. What you are doing is rash and irresponsible. It is absolutely WRONG to keep saddling Oregonians with more and more, in addition to the grossly excessive fuel taxes (which is where these funds should be coming from), and just remember this If you have been watching the news lately, people EVERYWHERE are getting sick and tired of this uncontrolled spending and additional taxation (yes folks, a TOLL is a TAX). Actions have consequences, especially with a midterm coming up. Remember what happened in Virginia last week and quit pushing more asinine taxes and tolls on Oregonians. We are at the point where enough is way too freaking enough. QUIT TAKING OUR MONEY!!!	97027



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
I believe these tolls unfairly impact the community of West Linn. We have no alternative ways to commute from here. There is	97068
basically one way in and one way out. Trimet bus service here is a joke. The bus rarely runs here and a very limited access	
area. Side roads will be used to avoid the tolls impacting our local neighborhoods. This can already be experienced when	
there is backup on the freeway now. The upcoming improvements to the freeway, already funded in my understanding, in the	
Stafford Road area should improve the traffic flow. These tolls are one more way the government wants to reach into our	
already stretched budgets. They need to learn how to live with in their own budget. I can't afford an extra \$100 or more a	
week toll to get to work and run errands.	
I do not support a toll! The citizens using these bridges are already having a hard time with inflation and gas prices. This will	97023
drive people and their taxes out of the city.	
Toll the i5 corridor through Portland, hwy 26 near the zoo or 217 at mall 205. This is going to make alternative routes even	97045
busier. The old Oregon city bridge already has enough traffic on it.	
I think this is a terrible idea. There are ample revenue sources already available to pay for improvements and maintenance.	97045
The problem is the management of those funds - presumably you guys. I will not pay a toll. I will alter my behavior to avoid	
any tolls, which means moving my traffic patterns off of that section of I-205 and into the surrounding communities.	
	97089
Yes the bridge needs to be updated to be ready for the Cascadia earthquake. NO there does not need to be an extra lane	97232
(more cars, more emissions, more congestion). Yes, there needs to be tolling to disincentive people from driving and	
encouraging another method of transportation or carpooling instead. It should not be merely for the purpose of profit.	
We do not need more ways to bleed the Oregon people of their hard earned money! No tolls!	97045
NO TOLLS!	97045
Residents of Oregon City are unfairly disadvantaged by this. Many residents would be tolled daily just to get the few miles to	97045
work. Its nearly impossible to get around Oregon City without using 205. People should not have to pay to come and go from	
their homes. Why should the citizens be the ones to suffer here?	
	97068
	97068
In terms of equity and environment, I would suggest a strategy of aggressively planting trees (Douglas Fir if possible) in the	97220
more barren areas of ODOT's Right-of-way. When I-205 was built, it physically severed outer East Portland from the rest of	
the city. This area is now the most diverse area in the entire state with the highest poverty, least tree canopy, worst air	
quality and the highest potential to do something profound. The Gateway Transit Center area is particularly barren and a	
massive planting there could help restart the vision of the Gateway Regional Center while dovetailing beautifully with the	
momentum building at Gateway Green bike park. This strategy would be highly visible, environmentally and equitably	
sound, help soften the blow of new tolls and be a huge PR win for ODOT.	



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
I do not want this and it will cause me to find another route to avoid the toll. This will mean more congestion on surface streets and through neighborhoods.	97267
I strongly object to tolling. I don't like it in the states where I've traveled, and I don't want to see it happen here. With all of your surveys and information campaigns, why aren't the citizens who use the area the most called to vote on this huge change? This is just like when the citizens of Clackamas county voted down light rail with concerns about increasing crime and yet had it crammed down our throats by METRO with no ability to stop it. This will significantly impact the people who live near I 205 and the roads that people will use to bypass the toll roads. No one I know wants to see toll roads here. Why are you this far into the project with an already projected date to start requiring tolls and you haven't put it on the ballot to be voted on by the people who will be affected by it the most? Once again the politicians think they know what's good for the people and make their deals without a majority of the people supporting it. We live in the suburbs and use our cars, but we've paid for a pedestrian bridge, and lots of street changes to accommodate bikes, but the gas tax is supposed to cover road needs. It's just not being used correctly.	97267
good plan	97267
This is going to be a nightmare for the surrounding communities who are going to be bombarded with traffic trying to avoid the tolls. Also there is a huge low income housing development off holcomb with hundreds of low income families that simply can't afford extra fees. They will have to go out of their way to avoid the tolls further clogging up the side streets. This is a terrible idea for an already stressed community	97045-1249
There needs to be a better way to get funds. NO ONE wants a toll road which means avoiding it, leading to neighborhoods being heavily trafficked. I travel this road nearly every single day and the thought of having a toll just to get to work and back home is ridiculous. West Linn has been a great place to live, however, building new housing which invites more travel to West Linn, and then charging to get here? No thank you. Our elected officials should be able to come up with a better idea than this.	97068
We already pay taxes for roads. I don't see how this can be legal? All this is going to do is impact all roads and neighborhoods around the toll.	97045
I live in Bolton area near the I 205 intersection with Hwy 43 and the newly refurbished Arch bridge. I am against tolling 205. The Abernathy bridge is the main way to cross the Willamette River South of Portland. I don't want to have to pay a toll to cross the Willamette River. I am especially against removing vehicle traffic from the Arch bridge. It is the main access to downtown Oregon City and it would further destroy the businesses there. Please do not destroy the lives of those who live in West Linn and depend on the ability to cross the Willamette River.	97068



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
Only that the increases in traffic side-roads by persons avoiding the tolls is a reality that ODOT needs to effectively deal with.	97068
This may mean tolling side-roads (good luck on that one) to bring this probable situation under control if undue congestion	
occurs on the side-roads. One possibility is "penalty tolling" which might cause toll-avoiders to have second thoughts. If	
drivers have a readable bar-code or some such on their vehicles, then sensors on the side-roads could pick them up and when	
they do use the tolled road (I-205) they pay more as a result of their side-road use. Of course, there are other approaches,	
but this is just one idea.	07222
Tolling is not an acceptable option.	97223
PLEASE- I am on a fixed income and Oregon is taxing me into poverty. NO tolls. My gas tax and expensive vehicle registrations pay for road maintenance-YOU must learn to live within these budgets, just as I must. notollnotollnotoll	97267
No TOLLS! I use the route often and will drive around through the neighborhoods to avoid it every day moving forward if	97045
this this put in.	
Setting up tolls is a bad idea and I am strongly opposed.	97068
I think this is a terrible idea. The strain of congestion will just be diverted elsewhere in neighborhoods that can't handle the	97068
capacity. I'd much rather just add onto our local taxes instead of wasting revenue on a temporary toll program.	
	97068
Especially with more people working at home, I do not think the road widening element of this project makes sense and is an	97069
unsustainable use of limited public funds. I do support the quake resiliency element of the project.	
	97229
Why don't you supply a synopsis, do you really expect everyone to read 121 pages? Looks to me like this program was made	97068
to ensure that it penalized West Linn residents the most followed closely by Lake Oswego and Tualatin. Have you tried to	
drive on Borland Rd or Eck, Stafford or other bypass streets Now? Once this is implemented it will easily double to triple as	
people try to avoid not only the congestion but now the tolls as well. Too much bad, with nothing positive for the people that	
are going to be affected the most.	
Bad idea. Surface streets are already clogged badly. Find another way to raise the funds.	97068
No toll on I-205 as proposed. (1) Local residents who use the Abernathy Bridge to cross from West to East and vice versa daily	97068
will have an unfair share of the burden of the toll. (2) By tolling I-205 from Stafford to Abernathy, it means arterial streets will	
be overloaded by people trying to avoid the toll. This tolling idea is just BAD all the way around unless ODOT can find a way to	
only toll transient traffic on I-205 and not local residents.	
	97068

NO on the tolling idea. Quit wasting money on light rail and bike projects. Improve our freeways. No more light rail projects that are sucking our valuable transportation dollars away from practical, useful projects.



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
Some of us have to travel on 205 daily for work. It's adding an additional financial burden for many that are already stretched	97068
thin. Some of us would take side streets or Hwy 43 to avoid this toll, adding additional back ups, pressure and wear on already	
clogged up roads. I do not support a toll.	
No one that lives anywhere near this project is in favor of tolls. It is no where near the most congested site in the Portland	97068
metro area. We get tired of hearing you want our opinion or that we just don't understand. It will hurt the people that live	
within this area more than anyone else. And the people that live near the 205 are bearing more of the physical costs of this	
than anyone else. We cannot go anywhere without crossing a bridge and more traffic will be diverted into our side roads.	
There is no way of stopping that. This isn't even a project anyone wants, but it is being forced upon us because it is what you	
want. If you are going to toll a freeway, do it the entire length of 205 so more people than us can be unhappy. I5 and 217	
traffic is much worse and they've never been rolled to satisfy the state. All in all there is no upside for us.	
	97045
This plan is not fair or equitable. I wonder if it passes legal muster with the State. The corridor in question is a very	97068
important regional asset. It is used by most all of the Metro area as well as anyone traveling through Oregon or from south	
state to the airport. Making the residents of West Linn, Oregon City and Gladstone who need to cross this bridge frequently	
the ones to encounter this extra tax so frequently is wrong. It feels like blackmail! No grocery shopping unless you pay the tax!	
I am a West Linn resident. I support the project goals. But not these means. Will it lead to people overusing the Arch Bridge	
or overworking side roads to avoid yet another toll today? The impact of this must be spread out across the metro area to	
be equitable. I believe Metro and the State should add to or redirect Vehicle and Gas tax fees from the whole region to cover	
this rather than trapping Us Locals with this "Pay if you want to leave home or get back home" idea you seem stuck on.	97068
	97068
	97068
Talling in this area with automaty limited side wood alternatives is an afthe worst ideas I/ve seem in the 20 years I/ve lived in	98068
Tolling in this area with extremely limited side road alternatives is one of the worst ideas I've seen in the 30 years I've lived in	98008
the area. Tolling will, without doubt, push traffic onto already-congested side streets. Citizens of West Linn will bear the brunt of this ill-conceived plan and there is no way around it. It is beyond disappointing that this decision was (de facto) made	
before any public input was solicited. By the time public feedback was requested, the plan options were already decided - and	
neither of them included zero tolling in this area of I-205. Granting West Linn residents exemptions from the tolling would be	
one improvement to the plan. Large, multi-axle trucks cause the majority of road damage yet the citizens who rely on this	
portion of I-205 will bear the brunt of the tax burden if and when tolling is implemented. This is unacceptable.	
person of the tax barder if and time terms to impremented time to different editions	97068
	97049
	97301



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
I see no benefit to spending this money on adding tolls to I-205. This will only create more traffic in and around the city, and shifts the costs of maintaining this project onto the citizens of Portland. Why not create infrastructure that serves the citizens of Portland rather than regressively taxing them. For example, installing solar panels instead of tolls could provide the revenue sought by the tolls.	97233
We think this a bad idea. You want to put a toll road in when we already pay extra in gas tax and in vehicle registration. How do you expect people to be able to drive? Or is that the point, you make it so expensive that everyone starts taking mass transit? Oregon is becoming crazier all the time. We are very opposed to this. One is bad enough, but two on the same stretch of highway? This is a very bad plan.	97009
No tolls! This is going to ruin our city as everyone will re-route to side roads for travel. Neither West Linn nor Oregon City's streets can handle the capacity. I live right above one of those streets and the traffic noise below me will be horrendous. The traffic on my street will be horrible. Property values will plummet. We did not get to vote on this project. I live about 4 miles from my work and will have to pay tolls twice a day. This should be illegal without a vote.	97068
Just a couple of thoughts 1). Joe Biden's physical Infrastructure Legislation just passed in Congress. Shouldn't Oregon be receiving funds for improvements to bridges and highways and other infrastructure? 2). How will you collect tolls while the highway is being widened and the bridge is being retrofitted? Won't there be lane closures during construction? That will cause traffic back-ups on their own. That will limit the amount collected since fewer vehicles will be going through that area. 3). Also, people will be choosing to drive on the side streets through town to avoid paying tolls in the first place, therefore reducing the tolls collected. How will you know that you will collect enough to ever cover the cost of the project? 4). Taking into account questions 1, 2, and 3, this tolling system is uncalled for and should be halted. When this bill was passed in 2017, without the vote of the people, there was no idea that an Infrastructure Bill would be passed by Congress. That should again, put this tolling nightmare to rest.	97068
Please do not do this. Having grown up in the Chicago area and living with multiple toll roads in the region, this will not have the desired affect. This will not improve congestion. We live near the West Linn High school and I work in Clackamas. I work long and unpredictable hours and biking, walking or public transportation is not an option. The proposed toll site at the 43 - 205 interchange will impact us, and many people in the area, numerous times a day. This will mean the local community pays heavily for the regional transportation rather than spreading out the cost. It would be much better if financing was found elsewhere even if it was an increase in taxes, vehicle fee, or anything else!	97068
Putting a toll on I-205 is a huge mistake, do not do this. Do not turn a deaf ear to those with valid reasons as to why this should not be done.	97068



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
It appears that the project, particularly the tolls, will put an undue financial and mobility burden on seniors in the West Linn	97068
area. The certain increased traffic on already over stressed local roads will limit access to medical care facilities and food	
sources and the increased local traffic poses greater danger to pedestrians and bicycle traffic and will force many seniors to	
limit their mobility.	
The I-205 tolling project will place an unreasonable financial burden on the people who live in West Linn. They will have to	97068
pay a toll on every day transactions - going to the market, visiting a doctor, going to the gym. It is discriminatory and unfair.	
DO NOT TOLL ANY EXISTING OREGON HIGHWAY/ROADWAY.	97267
Not at this time.	97068
	97015
	97222
all freeways should be toll roads as well as interstate bridges.	97222
	97045
No tolls. We pay enough in taxes. Tolls is another form of taxation (instead of by income, it's by usage), which probably	97068
impacts the people that can't afford these additional taxes, the most.	
	97267
This will negatively local residents and is a poor tax. Congestion will increase heavily on side roads. Why don't you use the tax	97045
funds you already have instead of nickel and diming people who have already had a rough past couple years due to the	
pandemic, historical weather events, and economic issues?	
The state already collects enough money to pay for road maintenance and improvements with taxes already in place but	97068
spends these funds on non road issues and wasteful projects	
Just another outrageous fee imposed on already tax paying citizens for an unnecessary project. Work should have been done	97222
during all the prior years the construction had been going on. Quit wasting our money. Live within your budget.	
This is a terrible idea that will only push traffic into neighborhoods and backroads (even more than they already do)	97045
	97068
While tolling is a fair way to raise a portion of funds for maintenance and seismic upgrades from those who use the highway	97218
most, expanding the highway infrastructure to more traffic lanes would need to be a deeper discussion which includes topics	
such as climate change. Otherwise, unfortunately all aspects of this project may be disagreeable.	
	97218
Yes, we the people would like a detailed spending of the money Portland spends that comes in from our gas tax.	97267
No tolls!	97222



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
This is a horrible idea. It will not reduce congestion as is so often stated, nor is it equitable. People who don't want to /can't afford to pay the toll will be diverted to side streets that go through neighborhoods or will completely clog arterial streets used by neighbors. The congestion will just move to other locations. As far as equity is concerned, how is it equitable to toll one area of I205 that will impact citizens of one part of Oregon far more than any other? Why should people be asked to pay for something they already paid for? Why did the improvement plan get shoved under the rug and get replaced with tolling? This smells of something rotten in the state of Oregonwith ODOT and Metro so in the red with their transportation projects that didn't work, that they need a revenue source and fast! We'll see whether you are really listening to anythingor whether you just continue to push an agenda you KNOW the citizens don't want.	97027
This project was forced on this areas residents and was not put up to vote as it should have.	97045
Direct a greater portion of corporate taxes toward expanding and maintaining and upgrading infrastructure. Create a development tax, especially on luxury development, to fund infrastructure. Create a luxury tax on luxury vehicles and direct it toward these infrastructure goals.	97206
Our local roads will become more congested with people trying to bypass 205 in this area. I really think you are putting the toll here is because commuter are boxed in! I believe you have disregarded the people's will. I will gladly sign any petition to try and stop this.	97045
As a resident of the Willamette neighborhood, I am concerned with the increased traffic as people attempt to go around the toll areas. As a family of five, the tolls are an added expense to our family that is also concerning. We are beginning the conversation of whether can can continue to live here should the toll be put in place. This would be four times on the tolled road for our home each day when we are just making things work.	97068
I don't have confidence in ODOT to bring projects to Budget with input from citizens. I do think Tolls are a good way to finance our Roads.	97233
	97068
	97267
No tolls	97267



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?

Zip Code

97267

I have read the document. This is not an amendment that serves the public. This was not passed by the public. The ballot measure was passed to improve roads, and the funding the measure generated was intended by the voters to be put directly into the road improvements. Instead, there was a sneaky mention of "exploring value pricing," and the money is being spent on this very expensive proposal which has merely determined that there's not enough money and the people must be "taxed" again, through a toll. It's been four years, and our roads are unchanged! I teach my children daily that if something costs more than the money we have, we don't buy it. It's very simple. If something costs too much, should we do it? No. We need to save up and pay for our improvements up front, not retroactively. We need to work within our means. It is fiscally irresponsible to kick the payment of this toll project (which drivers don't even want) to drivers of the future, and dishonest to say that the toll is for this project alone. Once a toll is in place, it will not go away. If Metro needs more money, it should propose a tax to increase revenue directly to voters. Time and time again, Oregon voters have turned down toll proposals. This is not a problem of "uneducated" people. We know what tolls are, how they work, and we know that Oregonians do not want toll roads. This initiative has been snuck in a back door, which is wrong and dishonest. We already pay plenty to Metro for road maintenance and instead of having our roads get better, we are told it's not enough. I read in the document that many entities have declined this proposal. There seemed to be no brakes on the project as a result. I also saw in the document that the area is a great percent white and only about double the poverty line, and so they are moving forward. This is effectively saying, "they're white, they can handle it." This conclusion is racist. Families are families, no matter what their demographics. For families who use this portion of the freeway regularly for school, groceries, work, and worship, this is going to have huge financial implications. These families are already paying their taxes. They do not need to be doubly taxed. If the project is begun as described, I will not use 205 during the construction work. Instead I will use the back roads I use currently when there is some issue on 205. These roads already back up terribly when this happens. If the toll is put in place, I will by that time have 2-3 years of habitually using the back roads, even though they back up. What will stop me from continuing to use them, thus avoiding the toll? There will be many drivers who join me, and we will see our neighborhood roads such as Borland, 10th St, 65th, 99W, the Sellwood bridge and Tacoma St, etc suddenly have much higher use and wear. They will need repairs and improvements too! Meanwhile, there will be "reduced" traffic on the 205, at which lawmakers and politicians will puff with pride, "See? We reduced traffic!" In reality, Clackamas County roads will be still more clogged and miserable and needing more expensive repairs! Finally, if you are convinced increased revenue is really your only option, why not put solar panels along these portions of prime sunny real estate? Harness the sun, don't shake down your drivers. Please consider abandoning this tolling project. With integrity, please consider bringing such a project before voters with transparency and honesty. Thank you, Concerned Mother in Clackamas County



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
I am opposed to this proposed RTP amendment. While I support congestion pricing as a tool to reduce VMT and to improve	97214
the environment, I am disappointed that the gains from such pricing would be used to expand a freeway. In the year 2021	
with so much we know about climate and the role that transportation plays in a warming world, we need to be smarter about	
how we are investing our resources. Expanding freeways is not a smart investment. It leads to more driving, people living and	
working further away, and exacerbates existing inequities by limiting the options of poor and other underserved populations.	
It is time to put the brakes on the plans to expand I-205. Implement congestion pricing first. Invest in high quality transit.	
Encourage people to drive less. In other words, please do all you can to help save our planet.	
	97222
Tolling is just trading one problem (overcrowded highway) with another problem (creating more overcrowded residential neighborhoods). As a result, residential neighborhoods will be less safe.	97027
	97045
Are you people crazy? Tax is to death much?	97045
	97045
It will not do anything to help the congestion. People are not going to get out of their cars. It is judt another money grab.	97045
This is quite possibly the stupidest possible use of tolls I've seen proposed on the West Coast in this century: to fund freeway wi	dening. This
project needs to be subjected to a full EIR process, and the carbon emissions that will result from widening need to be fully mitig	gated. Also,
there needs to be a justification in the EIR for using the funds raised from tolling for freeway expansion during a climate crisis, ra	ather than to
help pay for alternatives to driving.	
	97045
Tolling I-205 will only increase congestion on secondary and tertiary roadways as drivers avoid having to pay tolls. It will hurt	97045
self-employed business owners who utilize our major roadways to conduct business and already pay higher gas taxes. Our	
state cannot balance or budget it's current infrastructure and maintenance of roads, railways and bridges. Tolling citizens will	
only exacerbate current congestion and increase accidents.	
This is a horrible idea all around. What a crappy way to make a buck. Make struggling people pay to go to work!	97045
There needs to be a review of the impact this action will have on local street traffic. Local routes that bypass this section of	97068
freeway are limited, and added traffic from cars avoiding the toll will add to an already congested area.	
You need to provide a toll exclusion for west linn residents who must use the roads to get to their home.	97068
I am concerned this project will disproportionately burden low-income people and people of color, who often live/work in	97232
areas without transportation alternatives. If there are tolls, they should be reduced or eliminated for those who are low-	
income.	



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
I think a toll in the area is the worst idea ever. There are very few ways through this area, and you are forcing people to pay	97045
to use a road we already pay taxes for with our property tax and gas tax. This toll was not approved of by the citizens who	
this will impact the most.	
	97068
My name is Zsolt Bacskai, I would love to know how this new plan will fix the real issue with almost every freeway in Portland	97045
which is not a bottleneck or any other issue with the roads or the number of lanes, the problem that is causing traffic jams	
are the entry and exit points, when the entry is before the exit you create cross traffic with low speed, it makes no difference	
how many lanes you got 3, 2, or 6 like in Texas, the traffic will slow down at those points, also as someone who lives at that	
area going south toward I-5 was never a problem, coming up north on the afternoon is the problem, which is the opposite of	
the bottle neck, 2 lane becomes 3, so the traffic should flow like a dream, but it does not thanks to the Lake Oswego entry	
and the 99 exist that are crossing each other within 500 feet, so unless you can stop the behavior of the drivers who like to	
stay in the left lane until the very last second to exit the freeway your project is a waste of our money, and as far as tolls go,	
we already paid for that bridge, after all you are building out of the printed Biden money, the trillions that WE have to pay	
back, so no tolls , and no new lanes either , fix the entry and exit lanes and you fix the traffic problem	
Given the lack of alternative routes placing a toll through oregon city will force drivers to take surface streets to avoid the toll	97089
thus clogging up the service streets. Also how does this toll affect low income families that would not be able to afford the	
toll. Also there is concern to how much of the tolling money goes into projects that help the tax payers vs how much money	
goes into the pockets of the toll company and that money is lost to the tax payer for ever. We do not want to open the door	
to other toll roads in our region. If a toll is put in place it should not be indefinite. The toll should stop when the project is	
funded. This is similar to how they handle tolls in New Zealand. I feel if you can guarantee this you would get more buy in	
from the community as long as you are fourth coming monthly as how to much money has been raised for the project.	
Tolling the only non-one lane bridge over the willamette river for over 10 miles in incredibly inequitable and not what I expect	97267
from this state given the quantity of taxes given to them.	
With as much in taxes as we pay, you'd assume that we could afford this already. I could understand a toll if it were for a	97267
limited time only not a permanent fixture as is typically done around the country. Our interstates here are not tolled and	
should remain so. Find other ways to pay for the necessary upgrades. This will cut off half the city from being able to cross the	
Willamette River unless they can afford to use the crossing. This does not provide the equity expected of the people in the	
Portland metro area.	
Tolls are bullshit and should fuck off, they disproportionately effect lower income workers who have to commute. Build good	97086
public transportation infrastructure with tax dollars and stop doing stupid shit like this.	



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
1) Diversion to local roads is already a big problem along I-205 resulting in a financial burden to the adjacent communities	97068
(West Linn). Modeling data to date shows tolling would increase diversion to local roads not reduce it. How does ODOT plan	
to mitigate for local road diversion? 2) Modeling data to date shows limited to no overall effect for congestion mitigation	
by tolling just this one small section of I-205. In addition, data to date suggests tolling all of I-5 and I-205 in the Portland	
Metro area is required to generate the revenue needed to pay for improvements identified in the tolling study. Why not	
move ahead now with tolling the entire Portland metro area instead of a small section of I-205? 3) Modeling data to date	
shows limited if not insignificant congestion mitigation by this proposed tolling project. Peak hour travel times on the overall	
I-205 corridor do not appear to significantly improve by the proposed tolling. Why not pursue other options for revenue	
generation like a regional or statewide diesel fuel tax and HOV/HOT lane designation for the outside passing lanes of both I-	
205 and I-5 for significant regional congestion mitigation? 4) How long will the public have to review/consider tolling	
impact mitigation suggestions and will mitigation be in place prior to tolling?	0=000
11/5/21 The House just passed the \$1.2 trillion infrastructure bill. Please throw out your tolling plan and find a way to get	97068
the Feds to pay for the I-205 improvements! Anyone who doesn't think that these tolls will ruin the traffic on local surface	
streets doesn't understand that we now have a huge local population of nere-do-wells who don't want to pay for anything	
and will go to great lengths to avoid the tolls.	97045
I am not in favor of tolling	97124
	97045
This is just a TAX disguised as a fee! Tolling does not ease congestion. It simply pushes traffic to side streets causing more	97045
congestion. If you want money for seismic updates, then ask for that money specifically! This tolling charge will NEVER go	
awayno matter what you say! You will find something else to use the pile of money for and you will end up expanding this	
ridiculous project. Soon, you will have all of Oregon tolling roadseverywhere. How many times do you need to hear the will	
of the peopleNO TOLLS. You don't listen!! You already have money from gas taxes and increased car registration fees. If	
that's not enough, you SHOULD be asking WHY? Where is that money going? You are simply not financially responsible with	
other people's money. And now you want more!! Shame on all of you! Shame!!!	07045
I believe this is a terrible idea and will not in any way reduce traffic congestion. It is clearly just a revenue generation device	97045
and will result in the overflow of traffic onto local roads to avoid the toll. It will disproportionally impact lower income residents and increase business costs and price of goods and services for any business that has to pay tolls - so citizens will be	
double taxed by the road toll and the increase in the cost of goods and services. I would like to see Metro actually address	
automobile traffic issues by increasing road capacity and design roads with throughput increasing ideas. For example, having	
on-ramp meters tied to freeway traffic flow, adding diverging diamond interchanges (DDI).	
on ramp meters are to neeway traine now, adding diverging diamona interchanges (DDI).	



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
I am absolutely against the I-205 Tolling project. This project will force traffic off 205 onto the surrounding rural roads that were not constructed for such use. The homeowners will be trapped in their neighborhoods as bypassing traffic floods the roadways along Stafford, Borland, Nyberg, Hwy 43, Childs, Willamette Falls Drive, and into Oregon City. If a non-voted on toll system is going to be inevitable, tolling at a location where bypassing ability is limited would be a better strategy, like just before the Clarkeness Bicon as 205N.	97068
before the Clackamas River on 205N. Tolling this part of I205 is a bad idea. People who live around here will just end up flooding the back roads to go around the tolls. The back roads around here cannot take that much traffic. I am not opposed to the toll itself but I am opposed to the location selected. This is not going to help the situation as much as you think it will. It will just cause road erosion and congestion in other areas as people go around the tolls.	97045
NO TOLLS!	97045
	97062
I oppose tolls on I-205 and any highways in Oregon	97124
	97068
	97222
	97202
We live here, we use these roads. You are going to put a substantial burden on those of us that live local. How are we to afford paying multiple tolls every single day?? This so affect real, local people financially! We pay gas tax, road maintenance fees on our water bills, county tax through vehicle licensing, now this! Where does it end? I suppose we can look to move to an area that doesn't tax people endlessly just to get to work each day.	97045
Tolls will only increase traffic on the side streets. Tolls will hurt the low-middle class. Tolls do not help with traffic. ODOT didn't do tolls for the Sellwood Bridge nor construction along Hwy 26 - why then would tolls be put in place for this bridge. Make it all equal.	97045
· /	97068
the tolling alternative seems more equitable	97239
I really don't want to deal with the hassle of paying tolls. The only way to fix that would be if it were fully automated, no stopping, no cards, no gates, no lanes, no nothing - traffic cams keep track of license plates, and billing happens automatically, a letter shows up in your mailbox with a QR code you can scan to pay immediately online. Of course the toll would have to avoid being regressive as well - \$1 to drive down a public road means one thing to someone who makes minimum wage, and another thing altogether to someone making six figures. Ultimately, if we need more money to maintain public roads, I'd prefer to see the funds raised by something more like a bracketed levy tax. If my brother needs to drive that way to get to his minimum wage job, I don't think he should have to pay a dime to do so - let that burden fall on residents who are more financially secure.	97266



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
	97046
I live off the 10th Street exit and entrance. I have to cross the bridge everyday to get onto McLoughlin Blvd and come back. I will have to pay everyday. I have a limited income. This may be a hardship on me. Will there be exceptions for people like myself? A pass of somesort?	97068
Plan is RUBBISH!	87068
	97068
	97068
Tolls in general are regressive taxes that unfairly impact lower income people to a greater degree. This toll is also unfair geographically to people living near the tolls. In addition, this toll will worsen already bad traffic on surface roads. It is inconceivable how anyone can think it is a good idea.	97068
This tolling will not only make neighborhood road traffic horrific as people avoid the tolled roads, it will effect low income families that are barely making it by now, by making them pay to drive to work. With more cars on side roads, those roads will break down faster than expected and need repair, causing more costly projects. If you want to toll roads, toll those that allow Washington drivers to enter the state. They come here to shop without paying taxes and they do not help to pay for roads in Oregon. Oregonians in the metro area already spend a great amount in taxes and fees that are supposed to pay for projects like this. Not to mention that there is a massive infrastructure bill in the works at the federal level to improve these exact things. This idea needs to go to the voters within the metro area, we deserve the right to have our say.	97045
Why is tolling not on the ballot? Why is this issue in the hands of a few unelected folks? It looks to me like tolling is going to happen regardless of any opposition to tolls.	97045
Tolling an old freeway is absurd. This will harm the nearby communities and truly punish those who live locally and utilize the freeway for essential activities of daily living. Exempt those in adjacent communities from the toll and much of your pushback will go away. Although you'll still be backing up West Linn and Oregon City surface streets to make those cities competitive non-functional.	97078
No not implement tolls.	97045
My wife and I have lived in the Willamette area of West Linn for 44 years. By no approved decision of ours it appears we will no penalized to pay more heavily that others because of where we live. Why must we pay more than others to get to and from our should be a reasonable limit for those living in West Linn, While we are elderly seniors on limited income, we are only asking for Especially if we are being tolled for using I-205 and non-I-205 streets to get to our house.	house. There
Please do not go thought with fee tolling bridges in my area (Oregon City) or in Oregon at all. It will limit travel for folks who are already struggling with work, a pandemic, and shut downs. Please stop, as are already high taxes are misused, abused, and if used for what they are intended for would be enough. It will only HURT, us local folks who work and live in Oregon.	97045



After reviewing I-205 Toll Project Regional Transportation Plan amendment, do you have any comments to share?	Zip Code
Don't add a toll. Most people will just go back roads to avoid paying and will cause congestion on the back roads.	97070
No tolls, use the tax money that is already collected regularly for our roads. Also, this has been in the works for more than 10	97070
yrs. Why would the money not be saved up for this by now?	
I just registered my vehicle, yet again, \$200 (\$175 DMV fee and \$25 DEQ) for two year. I pay a gas tax every time I fill up.	97045
When is it I need to pay even more?	
I am not in favor of tolling 205 or i5.	
YES. I have been following this closely, including the public forum meetings and you have yet to address how the City of West Linn is going to be able to handle the toll avoiders that will certainly clog our streets and make getting around our town a living hell. Willamette Falls Drive is currently a mess, Exit 10 takes several lights to get through and Hwy 43 is terrible RIGHT NOW. In the afternoon, traffic can back up from 205-all the way to Walmart/Mary S. Young Park. It is a quagmire and you are NOT ANSWERING OUR QUESTIONS. But you know all of this and you have the data. You are ignoring it. It is bad enough that we will have to pay just to go across the bridge to the Oregon City Shopping Center where my beauty shop is etc. But the impact of traffic on our lives will be intolerable and again—you department knows this. I want to know the plans for mitigating this impact. What are you going to do?	97068
I understand the intent of the tolls, but there should be more consideration for residents of West Linn, Lake Oswego, and Oregon City who live within the tolled area. I would suggest eliminating tolls on the weekends and/or outside of the most congested times. It seems unreasonable to tax those folks for basic trips, like shopping, eating out, or traveling to the airport, that do not contribute to the weekday commutes. Some of those trips are only going one or two exits within the tolled area. It's especially unfair when there isn't a proper alternative to cross the river that doesn't add significant travel time and gas use. Please consider toll-free times so locals aren't burdened with unnecessary costs.	97068



Memo



Date: November 24, 2021

To: TPAC and Interested Parties

From: Ken Lobeck, Grace Cho and Ted Leybold

Subject: I-205 Tolling amendment to the 2021-2024 MTIP

The Oregon Department of Transportation has submitted a request to amend the 2021-24 Metropolitan Transportation Improvement Program (MTIP) to add a Preliminary Engineering (PE) project phase for the tolling of a portion of I-205 between Clackamas Highway (OR 213) and just west of Stafford Road, hereby referred to as the I-205 Tolling Project.

TPAC will be have a short briefing on this request by ODOT project staff and Metro MTIP staff at the December 3rd meeting in preparation to take action on the request at the January 2022 meeting.

The MTIP amendment request is being coordinated with and taken up at the same meetings with a similar request to amend the 2018 Regional Transportation Plan (RTP) to add this project. The RTP amendment action will occur prior to the MTIP amendment action.

Attached is a draft of the public notice for the MTIP amendment request that provides additional detail on the amendment request, including project PE phase cost, funding and schedule. The public comment period of the MTIP request is scheduled to begin November 30th.



Metro 20121-24 Metropolitan Transportation Improvement Program (MTIP) PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
ADD NEW PROJECT
Add the PE phase for the I-205
Tolling Project

Lead Agency: ODOT		Project Type:	Planning	ODOT Key:	22507
Ducinet Name.		ODOT Type		MTIP ID:	New - TBD
Project Name:	1	Performance Meas:	No	Status:	2
I-205 Tolling Project PE Phase: OR213 – Stafford Rd		Capacity Enhancing:	No	Comp Date:	9/30/2025
Project Status: 2 = Pre-design/project development activities (pre-NEPA) (ITS =		Conformity Exempt:	Yes	RTP ID:	12099
ConOps.)		On State Hwy Sys:	I-205	RFFA ID:	N/A
		Mile Post Begin:	9.50	RFFA Cycle:	N/A
Chart Description. Complete design & NEDA esticities to tell all 1 205 laws area		Mile Post End:	3.16	UPWP:	No
Short Description: Complete design & NEPA activities to toll all I-205 lanes near the Abernethy Bridge and Tualatin River Bridge to manage congestion and to		Length:	6.34	UPWP Cycle:	No
fund construction of the I-205 Improvements Projects from Clackamas Hwy (OR		Flex Transfer to FTA	No	Transfer Code	N/A
213) to Stafford Rd		1st Year Program'd:	2022	Past Amend:	0
213) to Stanoru Nu		Years Active:	0	OTC Approval:	Yes
		STIP Amend #: 21-24-14	32	MTIP Amnd# JA	22-06-JAN1

Detailed Description: On I-205 in Clackamas County from approximately MP 9.00 to MP 3.00, complete required Preliminary Engineering (NEPA and design activities) for possible later tolling implementation across all through lanes to manage congestion and to raise revenue to fund construction of the I-205 improvements projects from approximately OR213 to Stafford Rd

STIP Description: Project design and environmental review for tolling on I-205 between Stafford Rd and OR 213.

Last Amendment of Modification: None. This amendment reflects the initial programming for the project.

					PROJEC	T FUNDING DETAI	LS			
Fund Type	Fund Code	Year	Planning		Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction		Total
Federal Funds	s									
ADVCON	ACP0	2022		\$	21,806,312				\$	21,806,312
									\$	-
								Federal Totals:	\$	21,806,312
Federal	Fund Oblig		\$ -							Federal Aid ID
	EA I	Number:								
Init	ial Obligati	on Date:								
	EA E	nd Date:								
Kn	own Exper	nditures:								
State Funds										
State	Match	2022		\$	5,451,578				\$	5,451,578
									\$	-
								State Total	: \$	5,451,578
Local Funds								_		
									\$	-
									\$	-
									\$	-
								Local Total	\$	-
Phase Tota				\$	-	\$ -	\$ -	\$ -	\$	
Phase To	tals After	Amend:	\$ -	\$	27,257,890	\$ -	\$ -	\$ -	\$	27,257,890
					v		Cost (DE Dhann and A		_	C Dhara - 622 F24 7F0
Year of Expenditure Cost (PE Phase only): PE Phase = \$23,534,759 Preliminary Full Project Cost Estimate: Unknown currently										
						Preliminary Full I	Project Cost Estimate:			Unknown currently
Phase	Change Ai	mounts:	\$ -	\$	27,257,890	\$ -	\$ -	\$ -	\$	27,257,890
Phas	e Change I	Percent:	0.00%		100.00%	0.00%	0.00%	0.00%	ó	100.00%

Project Glossary Notes and Summary of Changes:

- > Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
- > The amendment adds the PE phase based on approved OTC funding
- > Main Support Materials: Submitted RTP Amendment materials
- > Status notes: Since only funding is being added for the project, the MTIP classifies the project as a planning project.

Amendment Summary:

The formal amendment to add the new PE phase project to the MTIP will start in January 2022 with the Metro Transportation Policy Alternatives Committee (TPAC). TPAC's January meeting is scheduled for January 7, 2022. Prior to the MTIP action, Metro is completing an amendment to add the PE phase to the constrained approved Regional Transportation Plan. Adding the PE to the MTIP is contingent upon approval of the RTP amendment.

Metro also must complete a 30-day public notification/opportunity to comment period when a new project is added to the MTIP. Early posting of the this MTIP amendment to initiate the public comment period is occurring to have the comment history available for review for TPAC, JPACT, and Metro Council. The 30-day comment period for the MTIP amendment will be open from November 30, 2021 to January 6, 2022. The MTIP amendment approval process will then commence with TPAC at their January 7, 2022 meeting. Approvals from JPACT and Metro Council are required. Upon Metro Council approval, the formal amendment will be sent to ODOT and Federal Highways Administration for their final review and approval as well. Please see the January TPAC agenda for the approval process steps, estimated approval dates, supplemental support materials, and a more detailed staff memo/report concerning the MTIP amendment.

Summary: The above MTIP reflects a starting point for possible PE phase programming. However, there are several details still to work out with ODOT. This includes:

- Project Name
- Project Description
- The PE phase programming amount and fund type codes that will be used.

The final version that proceeds to JPACT and Metro Council may be slightly different depending upon required programming adjustments

- > Will Performance Measurements Apply: No
- > Will a special RTP Goals Evaluation Assessment be completed? Yes, but limited.

RTP References:

- > RTP ID: 12099 (Draft ID)
- > RTP Description: (Draft) The Project would toll all lanes of I-205 on or near the Abernethy Bridge and Tualatin River Bridge. The Project's purpose is to raise revenue to fund construction of the I-205 Improvements Project and manage congestion between Stafford Road and Oregon Route 213 (OR213).
- > Exemption status: (PE phase only) Exempt project per 93 CFR 126, Table 2 Other . Planning and Technical Studies
- > UPWP amendment: No

- . - .

Fund Codes:

- > ADVCON = Federal Advance Construction also referred to as "AC funds". AC funds are used by ODOT as a placeholder until the actual federal fund type code is known.
- > State = General state funds provided by the lead agency as part of the required match to the federal funds.

Other

- > On NHS: Yes. I-205 is identified as part of the Eisenhower Interstate System on the National Highway System
- > Is the project located on the Metro Modeling Network? Yes, Motor Vehicle Modeling network
- > Model category and type: I-5 is identified as a "Throughway" in the Motor Vehicle Network
- > TCM project: No
- > Is the route located in the Congestion Management Program (CMP): Yes

Tualatin River Bridges Toll Gantry Area Gladstone Stafford **Tualatin River Bridges** Abernethy Bridge West Linn Legend **Oregon City** Toll Garitry Area

Figure 8.13b I-205 Toll Project Map

Page 4 of 5

I-205 Toll Project Regional Transportation Plan Amendment

Page 4

Table 1 is a schedule of the major milestones for the I-205 Toll Project.

Table 1. I-205 Toll Project Major NEPA Milestones

		20	21		2022			
Major NEPA Milestone	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
NEPA Regional Transportation Modeling & DTA Subarea Modeling (2045 & 2027)								
Traffic Analysis (data collection, baseline, no-build and build)								
Environmental Assessment Tech Reports								
Draft Environmental Assessment								
Environmental Assessment Public Comment Period								
Environmental Assessment Comment Response Matrix								
Preferred Alternative Regional Modeling and Traffic Analysis (as								
Revised Transportation Tech Report								
Prepare Final Environmental Assessment/FONSI								
Final Environmental Assessment/FONSI								

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF AMENDING THE FY 2021-22 UNIFIED PLANNING WORK PROGRAM (UPWP) TO ADD THE SUNRISE GATEWAY CORRIDOR COMMUNITY VISIONING PROJECT THAT WAS FUNDED SINCE THE UPWP WAS ADOPTED	 RESOLUTION NO. 21-5211 Introduced by Chief Operating Officer Marissa Madrigal in concurrence with Council President Lynn Peterson
WHEREAS, the Unified Planning Work Protransportation planning activities for the Portland-V 2021-22; and	ogram (UPWP) describes all federally-funded ancouver metropolitan area to be conducted in FY
	tes federal funding sources for transportation planning ton Regional Transportation Council, TriMet, Oregon cal jurisdictions; and
WHEREAS, in its 2021 session the Oregor initiate a community visioning process for the Sunri	n legislature awarded Clackamas County \$4 million to se Corridor; and
WHEREAS, all federally-funded transporta metropolitan area must be included in the FY 2021-	tion planning projects for the Portland-Vancouver 22 UPWP; now therefore,
BE IT RESOLVED that the Metro Council Sunrise Community Visioning project as shown in t	hereby amends the FY 2021-22 UPWP to add the he attached Exhibit A.
ADOPTED by the Metro Council this 20th day of J	anuary, 2022.
	Lynn Peterson, Council President
Approved as to Form:	
Carrie MacLaren, Metro Attorney	

Sunrise Gateway Corridor Community Visioning Project

Staff Contact: Clackamas County - Jamie Stasny, jstasny@clackamas.us

Description

The Sunrise Gateway Corridor, traversed by Highway 212 and 224, is an essential economic hub in Clackamas County and serves as one of the busiest freight distribution centers in the Portland Metro region and the state. This area includes a significant amount of undeveloped and underdeveloped acreage within the urban growth boundary and is projected to double in residential population over the next 20 years. Currently, the heavily congested transportation system is failing with dangerous intersections and a lack of safe crossings, pedestrian, and bicycle amenities. No formal planning or community engagement work has been conducted for this corridor in over 10 years.

This project will initiate robust community engagement and the production of an equitable development plan for this corridor. This plan will guide future transportation, housing, and other investments in the coming years to support a vibrant, safe, and affordable corridor that serves existing and future community members, businesses, and the region.

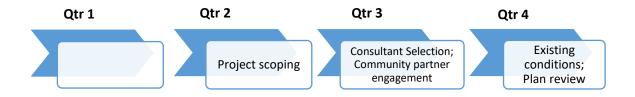
Specifically, this effort will:

- Build trust and a common vision for the future of the corridor by deeply engaging the people
 who live, work, and own businesses in this corridor. Prioritize engagement with people who
 have historically been left out of the public process including people experiencing poverty and
 people of color.
- Find opportunities to optimize land use designations within the corridor to support housing options and job creation by conducting a Land Use Assessment and an Economic Competitiveness and Employment Lands Analysis.
- Protect the current residents of the area by developing and implementing an antidisplacement strategy.
- Identify barriers and develop solutions for improving community health by conducting a Community Health Assessment.
- Modernize the Transportation Vision for this corridor by understanding the community needs and getting community feedback on the current draft concept, conducting an environmental re-evaluation of proposed improvements, developing a phasing plan for the arterial network, refining the concept to match the community supported plan, creating a funding plan and updating local TSP's (Transportation System Plans) and the RTP (Regional Transportation Plan) to match the community supported plan.

Early scoping for the project is currently underway. The goal is to initiate the consultant selection process in early 2022, and begin community engagement in spring of 2022. This project will support transportation planning and comprehensive plan work underway in both Happy Valley and Clackamas County. This project supports the 2018 Regional Transportation Plan policy guidance on equity, safety, climate and congestion. This area was included in the 2018 RTP as part of Clackamas to Columbia Corridor (Mobility Corridor 24), 8.2.4.7.

The project is expected to begin in early 2022 and take 18-24 months to complete.

Key Project Deliverables / Milestones



FY 2021-22 Cost and Fu	ndir	ng Sources			
Requirements:			Resources:		
Personal Services	\$	450,000	Federal grant		\$ 400,000
Materials & Services	\$		Local Match		\$ 50,000
TOTAL	\$	450,000		TOTAL	\$ 450,000

STAFF REPORT

IN CONSIDERATION OF RESOLUTION NO. 21-5211 FOR THE PURPOSE OF AMENDING THE FY 2021-22 UNIFIED PLANNING WORK PROGRAM (UPWP) TO ADD THE SUNRISE GATEWAY CORRIDOR COMMUNITY VISIONING PROJECT FUNDED SINCE THE UPWP WAS ADOPTED

Date: November 24, 2021 Department: Planning

Meeting Date: January 20, 2022

Prepared by: John Mermin, john.mermin@oregonmetro.gov, Jamie Stasny,

IStasny@clackamas.us

ISSUE STATEMENT

The UPWP is developed annually and documents metropolitan transportation planning activities performed with federal transportation funds. The UPWP is a living document, and may be amended periodically over the course of the year to reflect changes in project scope or budget.

ACTION REQUESTED

Approval of the requested amendment to the 2021-2022 UPWP.

IDENTIFIED POLICY OUTCOMES

The near-term investment strategy contained in the 2018 Regional Transportation Plan (RTP) focuses on key priorities for the purpose of identifying transportation needs, including projects and the planning activities contained in the UPWP. These investment priorities include a specific focus on four key outcomes:

- Equity
- Safety
- Managing Congestion
- Climate

The planning activities within the Sunrise Gateway Corridor Community Visioning Project are consistent with 2018 RTP policies and intend to help the region achieve these outcomes.

STAFF RECOMMENDATIONS

Approve Resolution No. 21-5211 and amend the FY 2021-22 UPWP.

STRATEGIC CONTEXT & FRAMING COUNCIL DISCUSSION

Known Opposition

None

Legal Antecedents

Metro Council Resolution No. 21-5165 FOR THE PURPOSE OF ADOPTING THE FISCAL YEAR 2021-22 UNIFIED PLANNING WORK PROGRAM

Anticipated Effects

Approval will result in the Sunrise Gateway Corridor Community Visioning Project begin added to the UPWP, which will allow Clackamas County to initiate planning work in the current fiscal year (prior to June 30, 2022).

BACKGROUND

This project came about after evolution of the transportation concept during development of the regional funding measure. The County recognized the need for community engagement to understand existing conditions, lived experiences, challenges and opportunities and ultimately the need to create a cohesive community vision for the Sunrise corridor. This project was funded by the Oregon legislature during the 2021 session. House Bill 5006 contributed \$4 million to the project. Clackamas County and the City of Happy Valley will be contributing another \$1.5 million for the project through staff time. The project will be getting underway once the funds becoming available in early 2022 and is scheduled to be completed over an 18-24 month timeframe.

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF AMENDING THE FY 2021-22 UNIFIED PLANNING WORK PROGRAM (UPWP) TO AMEND THE FUNDING AND ADD DETAIL TO THE I-5 BOONE BRIDGE PLANNING PROJECT	 RESOLUTION NO. 21-5215 Introduced by Chief Operating Officer Marissa Madrigal in concurrence with Council President Lynn Peterson
WHEREAS, the Unified Planning Work Programsportation planning activities for the Portland-Va 2021-22; and	
WHEREAS, the FY 2021-22 UPWP indicate activities carried out by Metro, Southwest Washingto Department of Transportation (ODOT) and other local	
WHEREAS, In 2019, the Oregon Legislatur and seismically retrofit the I-5 Boone Bridge over the	e directed ODOT to determine the best way to widen e Willamette River; and
WHERAS, In March 2021, the Oregon Trans the Planning Phase; and	sportation Commission allocated \$3.7M to complete
WHEREAS, all federally-funded transportation metropolitan area must be included in the FY 2021-2	on planning projects for the Portland-Vancouver 2 UPWP; now therefore,
BE IT RESOLVED that the Metro Council h funding and add detail to the I-5 Boone Bridge project	ereby amends the FY 2021-22 UPWP to amend the ct as shown in the attached Exhibit A.
ADOPTED by the Metro Council this 20th day of Jan	nuary, 2022.
	Lynn Peterson, Council President
Approved as to Form:	
Carrie MacLaren, Metro Attorney	

ODOT – Interstate 5 Boone Bridge Seismic Enhancement and Interchange Improvement Study

Staff Contact: Kristen Stallman Vanessa Vissar,

vanessa.vissar@odot.oregon.gov Kristen.Stallman@odot.state.or.us

Disclaimer: This is a potential planning effort ODOT is considering for fiscal year 2021-22. Due to the timing of the Agency's budget development and approval it is subject to change.

Description

In 2017-2018, ODOT and the City of Wilsonville partnered on a Southbound I-5 Boone Bridge Congestion Study. The study led to the adoption of the I-5 Wilsonville Facility Plan, which documented a southbound auxiliary lane concept consistent with implementation recommendations for this corridor (see Project 11990 and 11304 on the 2018 RTP Financially Constrained List).

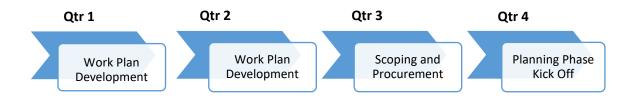
As directed by the 2019 Legislature, ODOT hired a contractor to evaluated the I-5 Boone Bridge widening and interchange improvements between Wilsonville Road and the Canby-Hubbard Highway. The I-5 Boone Bridge and Seismic Improvement Project Technical Report was completed and submitted to the Oregon Legislature in January 2021. The report will be completed during Quarter 3 of FY 20/21.

Along with the engineering analysis of the <u>Bridge bridge</u>, ODOT worked with Metro to analyze the effects <u>of</u> bridge widening on travel patterns in the region.

In March 2021, the Oregon Transportation Commission allocated \$3.7M for the Planning Phase. ODOT will consider recommendations from the I-5 Boone Bridge and Seismic Improvement Project Technical Report report and analysis of the effects of bridge widening on travel patterns to complete the Planning Phase. ODOT will further refine a cost estimate range, update traffic analysis with tolling assumptions, advance seismic design, determine bicycle and pedestrian access, evaluate land use, conduct environmental analysis, and complete other pre--NEPA activities. The Planning Phase is estimated to be completed in 2023. as it develops the agency work program for the 2021 – 2023 biennium. This narrative is included in the UPWP to relay the potential for continued planning and analysis during the 21-22 fiscal year.

Key Project Deliverables / Milestones

No deliverable or milestones are known at this time.



FY 2021-22 Unified Planning Work Program

FY 2021-242 Cost and Funding Sources

Disclaimer: Funding listed in this narrative is draft, and subject to change. ODOT operates on a biennial budget basis. Final budget numbers for the 2021-23 budget will be approved June 30, 2021

Requirements: Resources:

Personal Services \$ TBD 200,000 Federal grant \$ TBD 160,000 Materials & Services \$ TBD Local Match \$ TBD 40,000

TOTAL \$ Total Amount 200,000 TOTAL \$ 200,000

STAFF REPORT

IN CONSIDERATION OF RESOLUTION NO. 21-5211 FOR THE PURPOSE OF AMENDING THE FY 2021-22 UNIFIED PLANNING WORK PROGRAM (UPWP) TO AMEND THE FUNDING AND ADD DETAIL TO THE EXISTING 1-5 BOONE BRIDGE PLANNING PROJECT

Date: November 24, 2021 Department: Planning

Meeting Date: January 20, 2022

Prepared by: John Mermin, john.mermin@oregonmetro.gov, Glen

Bolen, glen.a.bolen@odot.state.or.us, Vanessa Vissar, Vanessa.vissar@odot.state.or.us

ISSUE STATEMENT

The UPWP is developed annually and documents metropolitan transportation planning activities performed with federal transportation funds. The UPWP is a living document, and may be amended periodically over the course of the year to reflect changes in project scope or budget.

ACTION REQUESTED

Approval of the requested amendment to the 2021-2022 UPWP.

IDENTIFIED POLICY OUTCOMES

The near-term investment strategy contained in the 2018 Regional Transportation Plan (RTP) focuses on key priorities for the purpose of identifying transportation needs, including projects and the planning activities contained in the UPWP. These investment priorities include a specific focus on four key outcomes:

- Equity
- Safety
- Managing Congestion
- Climate

The planning activities within the Sunrise Corridor Community Visioning Project are consistent with 2018 RTP policies and intend to help the region achieve these outcomes.

STAFF RECOMMENDATIONS

Approve Resolution No. 21-5215 and amend the FY 2021-22 UPWP.

STRATEGIC CONTEXT & FRAMING COUNCIL DISCUSSION

Known Opposition

None

Legal Antecedents

Metro Council Resolution No. 21-5165 FOR THE PURPOSE OF ADOPTING THE FISCAL YEAR 2021-22 UNIFIED PLANNING WORK PROGRAM

Anticipated Effects

Approval will result in funds added to the existing I-5 Boone Bridge Project, which will allow ODOT to initiate planning work in the current fiscal year (prior to June 30, 2022).

BACKGROUND

In 2019, the Legislature directed ODOT to determine the best way to widen and seismically retrofit the I-5 Boone Bridge over the Willamette River. In March 2021, the Oregon Transportation Commission allocated \$3.7M to complete the Planning Phase. The Planning Phase is estimated to be completed in Fiscal Year 2023 and will further refine a cost estimate range, update traffic analysis with tolling assumptions, advance seismic design, determine bicycle and pedestrian access, evaluate land use, conduct environmental analysis, and complete other pre-NEPA activities.

BEFORE THE METRO COUNCIL

FOR THE PURPOSE OF AMENDING THE FY 2021-22 UNIFIED PLANNING WORK PROGRAM (UPWP) TO ADD THE REGIONAL MOBILITY PRICING PROJECT THAT WAS FUNDED SINCE THE UPWP WAS ADOPTED	 RESOLUTION NO. 21-5216 Introduced by Chief Operating Officer Marissa Madrigal in concurrence with Council President Lynn Peterson
WHEREAS, the Unified Planning Work Protransportation planning activities for the Portland-Va 2021-22; and	ogram (UPWP) describes all federally-funded ancouver metropolitan area to be conducted in FY
	tes federal funding sources for transportation planning on Regional Transportation Council, TriMet, Oregon cal jurisdictions; and
WHEREAS The ODOT Toll Program is bui Feasibility Analysis completed in December 2018; a	ilding on the outcome of the agency's Value Pricing and
WHEREAS The Toll Program is part of the	Statewide Transportation Improvement Program; and
WHEREAS the Toll Program was included which has now completed its planning phase (I-205) renamed as the Regional Mobility Pricing Project; and	
WHEREAS, all federally-funded transportat metropolitan area must be included in the FY 2021-2	tion planning projects for the Portland-Vancouver 22 UPWP; now therefore,
BE IT RESOLVED that the Metro Council I planning work on the Regional Mobility Pricing pro	hereby amends the FY 2021-22 UPWP to initiate ject as shown in the attached Exhibit A.
ADOPTED by the Metro Council this 20th day of Ja	anuary, 2022.
	Lynn Peterson, Council President
Approved as to Form:	
Carrie MacLaren, Metro Attorney	

Project: I-5 and I-205: Portland Metropolitan Value Pricing Regional Mobility Pricing Project

Staff Contact: Mike Mason, Michael.W.Mason@odot.state.or.us

Description

The ODOT Toll Program is advancing building on the results outcome of a feasibility analysis the agency's Value Pricing Feasibility Analysis completed in December 2018. The Value Pricing Feasibility Afeasibility analysis was conducted using state funding from House Bill 2017; no federal funds were spent (except for \$43 in June by administrative staff activating the account).

The Toll Program is part of the Statewide Transportation Improvement Program. This planning effort was included in the 2021-2022 UPWP with two components, a Comprehensive Congestion Management and Mobility Pricing Project and tolling of Interstate 205 in Clackamas County (OR213 to Stafford Road), which has subsequently completed planning and entered the preliminary engineering phase.

The Comprehensive Congestion Management and Mobility Pricing Projectis project, renamed as the Regional Mobility Pricing Project, and includes carries forward two one planning project in the planning phase. It: Interstate 205 in Clackamas County (OR213 to Stafford Road) and a separate Comprehensive Congestion Management and Mobility Regional Mobility Pricing Project, which is is evaluating variable rate pricing on tolling study considering all lanes of the full corridor lengths of Interstate 5 and Interstate 205 withinin the Portland metro area. In December 2020, the Oregon Transportation Commission, under the direction of HB 2017, extended the toll corridor for this project to the full length of I-5 and I-205 from an earlier shorter segment between southwest and north Portland only. plus on I-205 extending to the north from OR213 to

the Glenn Jackson Bridge and to the south from Stafford Road to I-5. The planning/environmental analysis phase is expected to continue into 2023 for these toll projects. The I-205 Toll Project is ODOT's other active toll project. It has advanced out of the planning phase into the preliminary engineering and environmental review phase and is longer included within the Unified Planning Work Plan.

ODOT initiated a federal Planning and Environmental Linkage (PEL) process in 2021 for the Regional Mobility Pricing Project. The goal is to identify -- through outreach with agency partners and the public -- the project purpose, needs, area of impact, and initial concepts that wouldwill be evaluated for environmental impacts under the federal National Environmental Policy Act. This initial planning phase for ÷the Regional Mobility Pricing Project is expected to be completed in 2022. for the Regional Mobility Pricing Project. In December 2020, the Oregon Transportation Commission, under the direction of HB 2017, extended the toll corridor for this study to the full length of I-5 and I-205.

Comprehensive Congestion Management and Mobility Tolling: From July 2020 to June 2021, ODOT initiated a federal Planning and Environmental Linkage (PEL) process under NEPA along I-5 in the

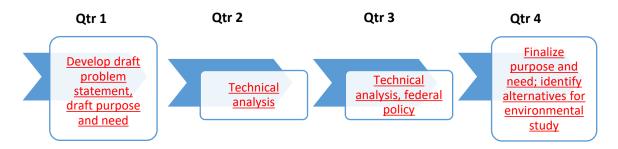
Portland metro area. In December 2020, the Oregon Transportation Commission, under the direction of HB 2017, extended the toll corridor for this study to the full length of I-5 and I-205.

The Oregon Transportation Commission has tolling authority for Oregon's highway system. The project is led by ODOT, which has developed a decision and advisory structure to engage regional partners for technical input as well as an advisory committee to assist in developing an equity framework and equitable process. Regional partners include local, county, and regional agencies, as

well as transit service providers including TriMet, Smart, and others. Additionally, ODOT is has coordinated in with Metro and the City of Portland on concurrent their efforts related to congestion pricing. A comprehensive engagement strategy provides public input.

<u>The Regional Mobility Pricing Project project is consistent with the RTP policies relating to reliability, pricing and Transportation System Management & Operations (TSMO).</u>

Key Project Deliverables / Milestones FY 2021-2022



FY 2021-22 Cost and Funding Sources

Note: Funding listed in this narrative is draft, and subject to change. ODOT operates on a biennial budget basis.

Requirements:		Resources:
Personal Services	\$4,157,018	Federal grant

Materials & Services \$142,982 Local Match \$334,540 TOTAL \$4,300,000 TOTAL \$4,300,000

\$3,965460

STAFF REPORT

IN CONSIDERATION OF RESOLUTION NO. 21-5216 FOR THE PURPOSE OF AMENDING THE FY 2021-22 UNIFIED PLANNING WORK PROGRAM (UPWP) TO ADD THE REGIONAL MOBILITY PRICING PROJECT THAT WAS FUNDED SINCE THE UPWP WAS ADOPTED

Date: November 24, 2021 Department: Planning

Meeting Date: January 20, 2022

Prepared by: John Mermin, john.mermin@oregonmetro.gov, Glen

Bolen, glen.a.bolen@odot.state.or.us, Mike Mason, Michael.w.mason@odot.state.or.us

ISSUE STATEMENT

The UPWP is developed annually and documents metropolitan transportation planning activities performed with federal transportation funds. The UPWP is a living document, and may be amended periodically over the course of the year to reflect changes in project scope or budget.

ACTION REQUESTED

Approval of the requested amendment to the 2021-2022 UPWP.

IDENTIFIED POLICY OUTCOMES

The near-term investment strategy contained in the 2018 Regional Transportation Plan (RTP) focuses on key priorities for the purpose of identifying transportation needs, including projects and the planning activities contained in the UPWP. These investment priorities include a specific focus on four key outcomes:

- Equity
- Safety
- Managing Congestion
- Climate

The planning activities within the Regional Mobility Pricing Project are consistent with 2018 RTP policies and intend to help the region achieve these outcomes.

STAFF RECOMMENDATIONS

Approve Resolution No. 21-5216 and amend the FY 2021-22 UPWP.

STRATEGIC CONTEXT & FRAMING COUNCIL DISCUSSION

Known Opposition

None

Legal Antecedents

Metro Council Resolution No. 21-5165 FOR THE PURPOSE OF ADOPTING THE FISCAL YEAR 2021-22 UNIFIED PLANNING WORK PROGRAM

Anticipated Effects

Approval will result in adding the Regional Mobility Pricing Project to the UPWP, which will allow ODOT to initiate planning work in the current fiscal year (prior to June 30, 2022).

BACKGROUND

The ODOT Toll Program is building on the outcome of the agency's Value Pricing Feasibility Analysis completed in December 2018. The feasibility analysis was conducted using state funding from House Bill 2017; no Federal funds were spent (except for \$43 in June by administrative staff activating the account).

The Toll Program is part of the Statewide Transportation Improvement Program. This planning effort was included in the 2021-2022 UPWP with two components, a Comprehensive Congestion Management and Mobility Pricing Project and tolling of Interstate 205 in Clackamas County (OR213 to Stafford Road), which has subsequently completed planning and entered the preliminary engineering phase.

The Comprehensive Congestion Management and Mobility Pricing Project, renamed as the Regional Mobility Pricing Project, carries forward one project in the planning phase. It is evaluating variable rate pricing on all lanes of the full corridor lengths of Interstate 5 and Interstate 205 within the Portland metro area. In December 2020, the Oregon Transportation Commission, under the direction of HB 2017, extended the toll corridor for this project to the full length of I-5 and I-205 from an earlier shorter segment between southwest and north Portland only. The I-205 Toll Project is ODOT's other active toll project. It has advanced out of the planning phase into the preliminary engineering and environmental review phase and is longer included within the Unified Planning Work Plan.

ODOT initiated a federal Planning and Environmental Linkage (PEL) process in 2021 for the Regional Mobility Pricing Project. The goal is to identify -- through outreach with agency partners and the public -- the project purpose, needs, area of impact, and initial concepts that will be evaluated for environmental impacts under the federal National Environmental Policy Act. This initial planning phase for the Regional Mobility Pricing Project is expected to be completed in 2022.

As originally conceived, the tolling program totaled just over \$18 million. Subsequent funding from the Oregon Transportation Commission increased the project allocation to \$21.2 Million. As shown in the budget table in Exhibit A, the revised Regional Mobility Pricing Project will utilize \$4.3 million during the 2021 – 2022 fiscal year.

The Regional Mobility Pricing Project is consistent with RTP Goal 4: Reliability and Efficiency, Objective 4.6 Pricing – Expand the use of pricing strategies to manage vehicle congestion and encourage shared trips and use of transit.

The project is also consistent with the RTP's Transportation System Policies: Transportation System Management and Operations Policy 1: Expand use of pricing strategies to manage travel demand on the transportation system; and Regional Motor Vehicle Network Policy 6: In combination with increased transit service, consider use of value pricing to manage congestion and raise revenue when one or more lanes are being added to throughways.

Materials following this page were distributed at the meeting.

Memo



Date: December 2, 2021

To: Transportation Policy Advisory Committee (TPAC), Metro Technical Advisory

Committee (MTAC) and interested parties

From: Lake McTighe, Regional Planner Subject: November 2021 fatal crash update

The purpose of this memo is to provide an update to TPAC, MTAC and other interested parties on the number of people killed in traffic crashes in Clackamas, Multnomah and Washington Counties over the previous month and the total for the year.

Metro develops this memo using fatal crash information from the Preliminary Fatal Crash report provided by the Oregon Department of Transportation (ODOT) Transportation Data Section/Crash Analysis and Reporting Unit. There are typically several contributing factors to serious crashes.

As of the **11/29/21** ODOT fatal crash report and available police notices, **121** people have died in car crashes (an average of 11 people a month) in the three counties. Of the people killed, 31 percent have been people walking, 17 percent have been people riding a motorcycle (including one moped involved crash), and 53 percent have been people driving or riding in a motor vehicle (including commercial vehicles). There have been no fatalities of people riding bicycles. Sixty-three percent of the fatal crashes have been in Multnomah County. Thirty-six percent of the fatal crashes have been on a state owned highway. Statewide, **527** people have died in traffic crashes (an average of 47 people a month).

Traffic crash victims in Clackamas, Multnomah and Washington Counties as of 11/29/21 *Information in blue is new as of the last report.*

Fatalities	Name(s), age	Travel mode	Roadway	dway County		Date
1	Neri Ramirez- Mendoza, 20	walking	NE 122nd	Multnomah	hit and run	11/21
1	unidentified	driving	MLK Jr. Blvd. & N Gertz Road	Multnomah	single vehicle crash, tree	11/24
1	unidentified	walking	N Marine Drive	Multnomah		11/25
1	Robert Joseph Leon, 45	walking	SE 122nd/ SE Tibbits	Multnomah	hit and run	11/20
1	Keith O. Poppert, 61	driving	I-5 north of Fremont Bridge	Multnomah	wet weather conditions	11/18
1	Jose Romero-Ramirez, 52	walking	NE 23rd Ave.	Multnomah	Vehicle backed into victim	11/15
1	Daniel Lucero, 33	motorcycling	99E/Pacific Hwy near Dunes Road	Clackamas	ran red light, head on, multi-vehicle crash	11/13
1	Carrie Lynn Simmons, 37	walking	I-84 at NE 122nd Ave.	Multnomah	Victim was involved in a crash, got out of her car, and was	11/12

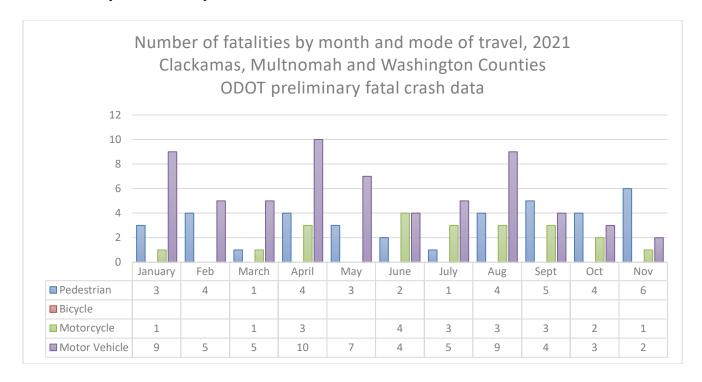
Fatalities	Name(s), age	Travel mode	Roadway	County	Notes	Date
					struck by two drivers.	
1	Laurie D. Lawyer, 56	walking	N. Going Street/ N Interstate	Multnomah	4:26 am; were outside of truck in roadway	11/5
1	Tosha Leann Anders, 27	driving	Eaden Rd. near Clause St.	Clackamas	Vehicle hit tree	10/25
1	Tralee Ariel McClain, 31	walking	US 26/ SE Powell	Multnomah	10 p.m.	10/30
1	Anton Vladimir Yudintsev, 33	motorcycling	OR 213	Multnomah	angle	10/30
1	Collin Francis Page, 18	motorcycling	SE Holgate Blvd./ 97th Ave.	Multnomah	speed	10/23
1	Ruby L. Allen, 66	walking	US 30/Lower Columbia Hwy/ NW Yeon Ave.	Multnomah	hit and run	10/20
1	Lisa Marie Lawson, 68	driving	US 26/Sunset Hwy	Washington		10/17
1	Mary Louise Ring, 60	driving	99E/Pacific Hwy East	Clackamas		10/16
1	Ryan J. Dickenson, 34	walking	US 26/ Powell Blvd.	Multnomah	Speed	10/1
1	David Randy Lee, 65	walking	US 30/ Portland Hwy/ Cully neighborhood	Multnomah	struck by four separate vehicles; two stayed at the scene	10/1
1	Kris Lee Nickelson, 54	driving	SE Johnson Creek Blvd & SE Bell Ave	Clackamas	sideswipe, hit and run	9/16
1	Steven Eric Dunn, 52	motorcycling	I-205/ East Portland	Clackamas		9/8
1	Dana Evans, 38	driving	W Powell Blvd.	Multnomah		9/27
1	Aaron Willis Appleby, 29	walking	N Marine Drive	Multnomah		9/29
1	Unidentified	driving	Hwy 212/ Clackamas	Clackamas		9/20
1	Tai David Ung, 29	walking	I-84/ Columbia River Hwy	Multnomah		9/20
1	Gene Brendan Carlson, 66	driving	Wilson River Highway	Washington		9/12
1	Austin Boyd, 23	walking	Cesar E Chavez Blvd.	Multnomah		9/11
1	Unidentified	motorcycling	NE 82nd Ave/ NE Alderwood	Multnomah	rollover	9/9
1	Illia Kuchke, 34	motorcycling	I-84/ Columbia River Hwy	Multnomah		9/6
1	Samuel G. Hambrick, 34	walking	US30/Lower Columbia	Multnomah	visibility, in traffic lane	9/4
1	Unidentified	walking	SE Mcloughlin/ SE Holgate	Multnomah	hit and run	9/2
1	Donna Marie Ward, 58	walking	Blk Powell Road	Multnomah		8/26

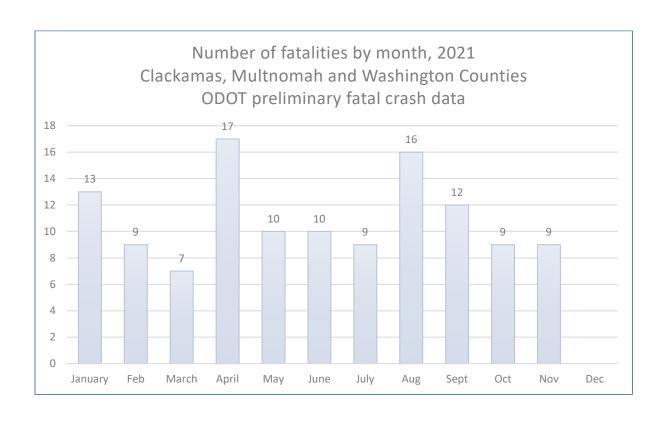
Fatalities	Name(s), age	Travel mode	Roadway	County	Notes	Date
1	Cary Kutter, 65	walking	SW Oregon St & SW Langer Farms Pky	Washington		8/23
1	Ashahi Mizuno, 7	walking	SW Swiss Ln & NW Vetter Dr	Multnomah		8/23
1	Dennis Marvin Lauer, 73	driving	SW Gage Road	Clackamas	Tree	8/13
1	Alice Marie Turowski	driving	N Fremont St.	Multnomah	multi-car	8/4
1	David William Davies, 49	driving	NE 181st & NE Halsey St	Multnomah	rear end	8/3
1	Bonnie G. Culver, 38	motorcycling (moped)	NE185th & Portal Way	Multnomah	SUV and moped	8/24
2	Knyshya Latreace Wesley, 24 and Gregory James Beuving, 50	driving	NE Marine Drive	Multnomah	speed, unsafe passing in no passing zone, head on	8/28
1	William Harold Kavanaugh, 65	driving	I-5	Clackamas	rear end, three vehicle crash; vehicle stopped in lane for unknown reason	8/26
1	William J. Anderson, 48	motorcycle	MLK Blvd./ SE Clay	Multnomah	turning	8/22
1	Charles Engblom, 44	motorcycle	I-84	Multnomah	pickup truck lost wheel, struck motorcyclist	8/19
1	Kevin C. Ford, 48	walking	NE 33rd/ NE Broadway	Multnomah	hit and run	8/10
1	Max Denning Chapman, 36	driving	SW Bonita/ SW Sequoia	Washington	into parked CMV	8/7
1	Dustin Armogeda, 33	driving	NE 162/ NE Glisan	Multnomah	alcohol, speed, t-bone, driver ran red light	8/8
	Kyle Neil Hansen, 45	driving	OR 213 Cascade Hwy.	Clackamas	attributed to natural causes, removed from crash report	8/6
1	Unknown	driving	SE Hogan/ Palmquist	Multnomah	Head on	8/3
1	Unknown	driving	NW Glisan/ NW 14th	Multnomah	Head on	7/31
1	Emilia Barajas, 65	driving	Wilson River Highway	Washington	Head on	7/26
1	Mark Ray Trice, 43	driving	SW Greenburg Rd & SW Hall Blvd	Washington	pole	7/14

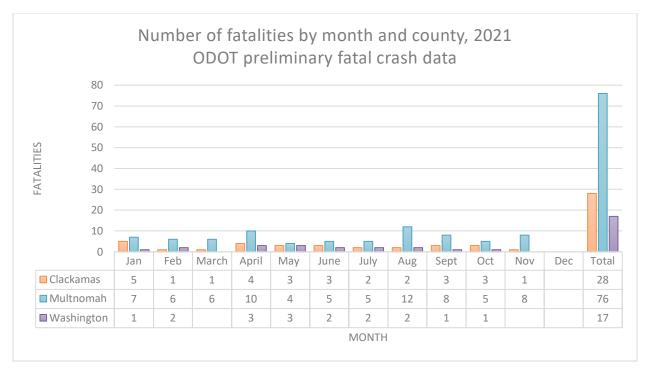
Fatalities	Name(s), age	Travel mode	Roadway	County	Notes	Date
1	Michael Bute, 34	walking	NE 33rd Drive	Multnomah		7/5
1	Unknown	driving	US 26	Multnomah	head on	7/5
1	Unknown	motorcycling	US 26	Clackamas	speed	7/4
1	Michael L. Bute, 34	walking	NE 33rd Dr.	Multnomah	pedestrian in street	7/5
1	Joseph Teach, 47	motorcycling	SE Foster/ SE 102nd	Multnomah		7/2
1	Michael Gazley- Romney, 31	motorcycling	NE Sandy/NE 162nd	Multnomah	motorcycle/ motor vehicle; motorcycle rad red light	7/1
1	Christopher Samuel Gant, 42	motorcycling	SE Stark Street	Multnomaah	motorcycle hit CMV	6/14
1	Luis Gomez, 79	walking	Yosemite St. and Blackburn	Clackamas	police report submitted 8/13	6/24
1	Unknown	motorcycling	SE 172nd Ave near Sager Rd	Clackamas		6/30
1	Delbert Downing, 51	driving	NE MLK/NE Columbia	Multnomah	potentially road rage	6/30
1	Edward Dean Anderson Jr., 42	driving	Clackamas Hwy	Clackamas	tree	6/28
1	Jeremy Hudson, 46	driving	NE 148th Ave & NE Halsey St	Multnomah	angle	6/27
1	Kyle Joseph Kinkaid, 34	motorcycling	SW Rood Bridge Road	Washington		6/21
1	unknown woman	walking	NE Marine Drive/NE 13th Ave.	Multnomah	hit and run	6/14
1	Joshua James Bologna, 34	motorcycling	OR 47, Nehalem Hwy	Washington		6/13
1	Paul David Matthews, 63	driving	SE Louden Rd.	Multnomah	speed, embankment	6/2
3	Unknown (triple)	driving	S Springwater/S Redland	Clackamas	4 MV head on	5/30
1	Sergio Hunt, 17	walking	NE Milton/NE 145th	Multnomah	homicide, hit and run	5/23
1	Carl Vernon Holmes, 84	driving	489 NW Burnside	Multnomah		5/19
1	Jose Luis Mendez, 51	walking	Tualatin Valley Highway	Washington		5/12
1	Janell Rene Butler, 46	driving	SW 1st and Washingon	Washington		5/11
1	Martin Ixquiactap- Tambriz, 41	walking	TV Highway	Washington		5/10
1	Megann McComb, 32	scootering	NE Sandy/ NW 149th	Multnomah		5/8
1	David Dentler, 25	driving	NE Sandy/NE Killingsworth	Multnomah		5/6

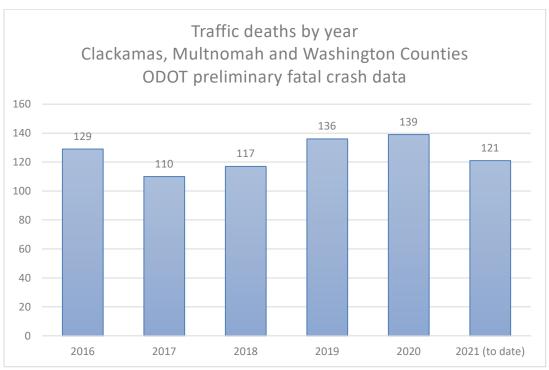
Fatalities Name(s), age Trav		Travel mode	Roadway	County	Notes	Date
1	Elizabeth Jane Shelamer, 58	driving	N Vancouver Ave./ N Weidler	Multnomah	angle	4/12
1	Jamie Pallviny-Brown, 43	driving	Cornfoot Rd.	Multnomah	speed; drove under trailer	4/29
1	Anthony L. Tolliver, 30	walking	82nd Ave.	Multnomah	hit and run	4/24
2	Stephanie Chambers, 52, Blaise McGuire, 21	driving	Willamette Falls Drive/6th/Chestnut	Clackamas	two vehicles	4/21
1	Joe Tavera, 23	Driving	Tualatin Valley Hwy	Washington	t-bone	4/20
1	Eddy M. Kolb, 23	motorcycling	N Marine	Multnomah	speed	4/19
2	Yotty, 57 and Thomas, 58	driving	I-5	Multnomah	driving wrong way, head on	4/17
1	Josue Sanabria, 21	Driving	SW River Road	Washington	tree	4/17
1	Oliver Sevin Frazier- Savoy, 24	Walking	SW Murray	Washington		4/15
1	Thomas Barron,33	driving	I-84	Multnomah	into barrier	4/15
1	Julia Anne Perry, 69	driving	SE 82nd Ave/ Galdstone	Multnomah		4/11
1	Faustino Jurado, 47	walking	NE 122nd/NE Halsey	Multnomah		4/11
1	Stephen Kelsey Looser, 66	walking	82nd Ave.	Clackamas		4/10
1	Gabriel Cook, 46	motorcycling	Amisigger Rd	Clackamas	ditch	4/4
1	Richard LeRoy Russell, 84	driving	OR211	Clackamas	angle	4/1
1	Kfir Hen, 47	motorcycling	SE Barbara Welch Road	Multnomah	single vehicle crash, tree	3/31
2	Inna Danilovna Bosovik, 36, and Susan Kay Sturdavant, 65	driving	I-84	Multnomah	head on	3/25
1	Galdino Salazar Jr.,36	driving	S Cramer/S Barndards	Clackamas	rollover	3/7
2	Morise Messiah Smith, 21, and Cecilia R. Hao, 70	driving	I-205, Glenn Jackson Bridge	Multnomah	head on, traveling wrong direction	3/8
1	Baylei Mead, 9	walking	Eastman Parkway/ NW 3rd	Multnomah	walking to bus stop, car jumped curb	3/6
1	Brian Joel Neeley, 61	walking	SE Clover Lane	Clackamas	rolling truck (no driver)	2/6
1	Jose Ignacio Contreras, 22	driving	SW Barbur Blvd/ SW Hooker St	Multnomah	speed, over embankment	2/28
1	Donald Ray Harvey, 86	walking	SW Clark Hill Rd/SW Tile Flat Rd	Washington	hit and run	2/20

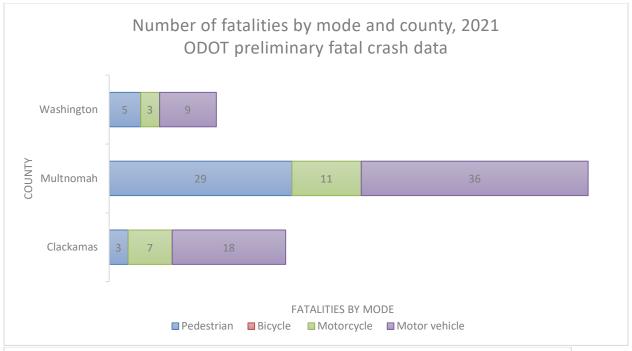
Fatalities	Name(s), age	Travel mode	Roadway County		Notes	Date
1	Antonio Lopez-Amaro, 57	driving	I-205, Glenn Jackson Bi	ridge	ice, weather, bridge into water	2/14
1	Kenna Danielle Butchek, 35	driving	N Columbia/Fiske	Multnomah	tree	2/7
1	Mark Douglas Rosling II, 40	driving	Yeon/ Nikolai	Multnomah	lost control, rollover, into building	2/7
1	Joshua Stanley, 34	walking	SE Mcloughlin/SE Franklin	Multnomah	no lighting, not a crosswalk	2/6
1	Karen McClure, 60	walking	SE Stark/SE 136th	Multnomah	hit and run	2/6
1	Jerry Ray Jeffries, 73	driving	Hwy 37 Wilson River	Washington		2/3
1	Grant Fisher, 23	driving	Hwy 26/ Stone Road	Clackamas	DUII, speed, rear end	1/29
1	Mark Lester Auclair, 64	driving	NW Nicolai St near NW 26th Ave	Multnomah	into building	1/28
1	Charles Patton, 43	driving	N Columbia Blvd/N Vancouver	Multnomah	hit and run, head on	1/28
1	Gabriel Castro, 29	driving	Tualatin Valley Highway	Washington	two vehicles	1/28
1	Veronica Lynn Zearing, 52	driving	S Springwater Rd.	Clackamas	head on	1/25
1	Jean Gerich, 77	walking	SE Stark Street 33rd- 13th	Multnomah	homicide, hit and run	1/25
1	Eddie Larson, 48	driving	N Marine Drive	Multnomah	rollover into river	1/24
1	Joshua Brooks Frankel, 27	motorcycling	S Sconce Rd & S Arrow Ct	Clackamas	head on	1/14
1	Brenda Stader, 50	walking	Hwy 26 near Sandy	Clackamas	safety work zone	1/13
1	Elina Marie Inget, 66	driving	OR 213, near Mulino	3, near Mulino Clackamas		1/9
1	Andrew Nick Lucero, 50	walking	N Denver Ave/N Columbia Multnomah		angle hit and run	1/9
1	Charisa Michelle White, 73	driving	SE Powell/SE 24th Multnomah		possible medical event	1/8
1	Daniel Martinez, 19	driving	SE Division/SE 112th Ave Multnomah		speed	1/1
121						2021 total

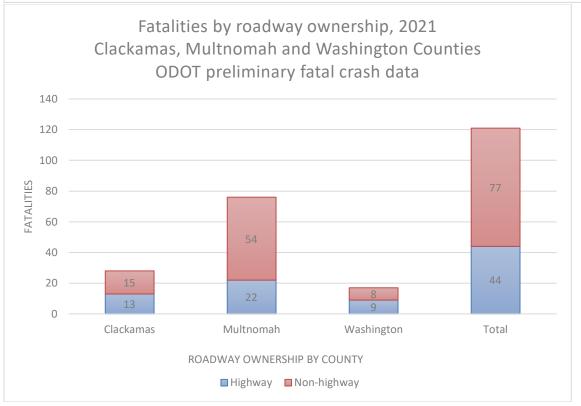


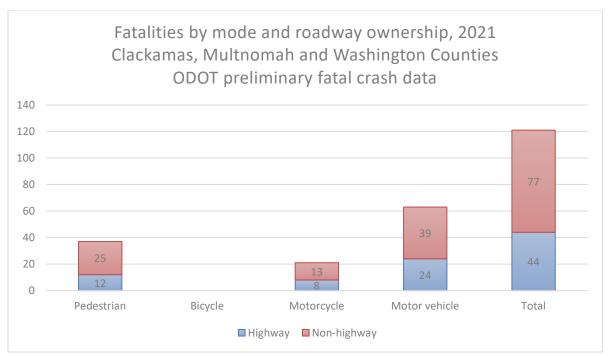


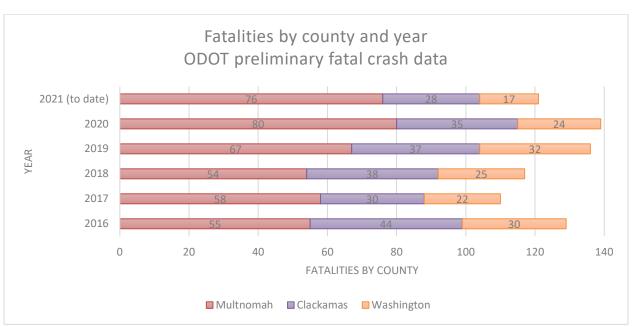












Nov 2021 fatal crash report Clackamas, Multnomah and Washington Counties*

Neri Ramirez-Mendoza, 20, walking, NE 122nd, Multnomah, 11/21 Unidentified, driving, MLK Jr. Blvd. & N Gertz Road, Multnomah, 11/24 Unidentified, walking, N Marine Drive, Multnomah, 11/25 Robert Joseph Leon, 45, walking, SE 122nd/ SE Tibbits, Multnomah, 11/20 Keith O. Poppert, 61, driving, I-5 north of Fremont Bridge, Multnomah, 11/18 Jose Romero-Ramirez, 52, walking, NE 23rd Ave., Multnomah, 11/15 Daniel Lucero, 33, motorcycling, 99E/Pacific Hwy near Dunes Road, Clackamas, 11/13 Carrie Lynn Simmons, 37, walking, I-84 at NE 122nd Ave., Multnomah, 11/12 Tosha Leann Anders, 27, driving, Eaden Rd. near Clause St., Clackamas, 10/25 Tralee Ariel McClain, 31, walking, US 26/ SE Powell, Multnomah, 10/30

Anton Vladimir Yudintsev, 33, motorcycling, OR 213, Multnomah, 10/30







Agenda Item 5:

December 2021 Formal Amendment Summary

Resolution 21-5230

Amendment # DC22-05-DEC

Applies to the 2021-26 MTIP

Agenda Support Materials:

- Draft Resolution 21-5230
- Exhibit A to Resolution 21-5230 (amendment tables)
- Staff Report

December 3, 2021

Ken Lobeck Metro Funding Programs Lead

December 2021 Formal MTIP Amendment Overview

- November 2021Formal Amendments Update
- December 2021 Formal Amendment Overview:
 - Amending 4 projects
 - 2 are I-84 culvert repair projects
 - Extending project limits to I-84 pavement rehab project
 - Scope change to OR8 safety upgrade project
 - All four are ODOT projects
- Open to questions or project discussions
- Seek approval motion for Resolution of 21-5230

November 2021 Formal MTIP Amendment Update

- The November amendments include 3 separate amendments for MTIP and STIP programming:
 - Regular bundle of 3 projects
 - I-5 Interstate Bridge Replacement (I-5 IBR)
 Programming PE phase for ODOT
 - 82nd Ave Safety Improvement project for Portland
- JPACT approval November 18, 2021
- However, public comment period has been extended and Council date is now January 6, 2021

November 2021 Formal MTIP Amendment Update

- Public comment for all three amendments have been extended to December 28, 2021
- Council date is now January 6, 2022

FORMAL AMENDMENTS

The MTIP and STIP are "living" documents, subject to updates through an amendment process. Metro releases all amendments for public review before the Metro Council takes action.

To comment, contact Summer Blackhorse at summer.blackhorse@oregonmetro.gov.

FY 2021-22 formal amendments

- ☐ January 2022, I-205 Tolling Project Comment by January 6, 2022.
 - 533.78 KB Adobe Acrobat PDF Published Nov 30, 2021
- December 2021, Formal Amendment
 Comment by January 4, 2022.

 970.01 KB Adobe Acrobat PDF | Published Dec 1, 2021
- November 2021, Formal Amendment Comment by December 28.

449.15 KB Adobe Acrobat PDF | Published Nov 2, 2021

November 2021, Interstate Bridge Project Formal Amendment

Comment by December 28.
296.12 KB Adobe Acrobat PDF | Published Nov 2, 2021

November 2021, 82nd Ave Safety Upgrade Project Formal Amendment

Comment by December 28.
210.6 KB Adobe Acrobat PDF | Published Nov 2, 2021

December 2021 Formal Amendments Public Notification Period: 12/1/2021 through 1/4/2022

- Comments may be submitted via email through the Metro website and MTIP page (address below)
- https://www.oregonmetro.gov/metropolitan-transportationimprovement-program
- Or, directly at Metro TPAC, JPACT, or Council meetings when the amendment item is on the agenda



December 2021 Formal Amendment 4 Total Projects in the Bundle

#	Key	Lead Agency	Project Name	Change Reason	Note
1	20363	ODOT	I-84: Corbett Interchange - Multnomah Falls	Split Funds	Split \$1.8 million and commit fund to new I-84 Culvert Repairs – Phase 2
2	22504 New	ODOT	I-84: Corbett Interchange - Multnomah Falls Phase 2	Add New Project	Pulls funds from Key 20362 (outside of MPO) and from HB2017 Culvert program

The formal amendment:

- Splitting construction into two periods: Key 20363 in FFY 2022 and 22504 in FFY 2024
- Scope and limits are the same for the two projects.
- Rehabilitation and replacement of culverts to repair damage and prevent road deterioration.
- Formal/full amendment is required to add the new phase 2 project

December 2021 Formal Amendment 4 Total Projects in the Bundle

#	Key	Lead Agency	Project Name	Change Reason	Note
3	20410	ODOT	I-84: I-205 - Marine Drive	Limits Change	Western limits expanded on I-84
4	21608	ODOT	OR8 at 174th Ave, Armco Ave, Main St and A&B Row OR8 at Armco Ave, Main St and A&B Row	Scope Change	Project name description, cost updates and construction phase obligation timing adjusted.

The formal amendment:

- Key 20410 is a pavement rehabilitation improvement project on I-84. Western limits are being expanded to include additional pavement rehab need areas.
- Key 20410 limits expansion are greater than 0.25 mile current threshold for limit changes. There is no scope change as a result to the limits change.
- Key 21608 is a safety upgrade project which requires scope adjustments and a construction phase slip out to FFY 2024. The scope and cost increase are significant enough to require a formal amendment.

MPO CFR Compliance Requirements MTIP 8 Review Factors

- 1. MTIP required programming verification is completed
- 2. MTIP funding eligibility verification is completed
- 3. Passes fiscal constraint review and verification
- 4. Passes RTP consistency review:
 - Identified in current constrained RTP
 - Reviewed for possible air quality impacts
 - Verified as a Regionally Significant project and impacts to the region
 - Verified correct location & scope elements in the modeling network
 - Verified RTP and MTIP project costs consistent
 - Satisfies RTP goals and strategies
- 5. MTIP & STIP programming consistency is maintained against obligations
- 6. Verified as consistent with UPWP requirements as applicable
- 7. MPO responsibilities verification: Public notification completion plus OTC approval required completed for applicable ODOT funded projects
- 8. Performance Measurements initial impact assessments completed

December 2021 Formal Amendments

Estimated Approval Timing & Steps

Action	Target Date
TPAC Notification and Approval Recommendation	December 3, 2021
JPACT Approval and Recommendation to Council	December 16, 2021
30 Day Public Notification Period Ends	January 4, 2022
Metro Council Approval	January 6, 2022
Amendment Bundle Submission to ODOT and USDOT	January 14, 2022
Estimated USDOT final approvals	Mid February 2022

Note: The above target dates are planning estimates only. Each project in the amendment bundle is approved individually by ODOT and USDOT. The actual approval dates may differ due to added reviews or dispute resolution actions.

December 2021 Formal Amendment 21-5230 Item 5: Approval Recommendation & Questions

TPAC Discussion & Approval Recommendation:

- Discussion or questions
- Staff Recommendation:
 - Update materials with resolution references and necessary corrections
 - Provide an approval recommendation to JPACT for Resolution 21-5230 and the 4 projects under MTIP Amendment DC22-05-DEC

Today's purpose

Discuss public comments and draft legislation for RTP amendment

Introduce MTIP amendment and comment period underway

Prepare to make a recommendation to JPACT in January on both amendments

I-205 Toll Project RTP Amendment Public Cor

RTP Amendment Public Comment Report

DRAFT November 23, 2021



What is the Regional Transportation Plan (RTP)?

20+ year transportation plan

- Required by federal and state law
- Blueprint to guide planning and investment in the region's transportation system
- Includes policies, strategies and projects
- Coordinates local, regional and state investments
- Establishes priorities for state and federal funding
- Updated every five years



2018 Regional Transportation Plan

A blueprint for the future of transportation in the greater Portland region

Adopted December 6, 2018

oregonmetro.gov/rtp

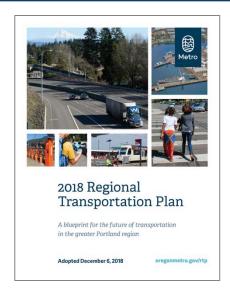
What is the Metropolitan Transportation Improvement Program (MTIP)?

- Detailed list of regionally significant projects & programs
- Existing 2021-2024 MTIP
- Projects must be in the RTP to be listed (programmed) in the MTIP



Why are the RTP and MTIP amendments needed?

- FHWA requires NEPA to be completed under a programmed PE phase in the MTIP
- The RTP needs to be amended first to include the PE phase so the MTIP can be amended to program funds for the PE phase





What is the amendment process?

RTP AMENDMENT

Sponsor submits request and information for Metro review:

- Purpose and need
- Regional Significance Determination
- RTP Consistency
- Fiscal Constraint
- Performance
- Public Engagement

45-day public comment period

JPACT/Council approval by Ordinance

Notify sponsor, FHWA and FTA

Submit to DLCD; appeal period

MTIP AMENDMENT

Sponsor submits request with sufficient information on:

- Purpose and need
- Regional Significance Determination
- RTP Consistency
- Fiscal Constraint
- Performance
- Public Engagement

30-day public comment period

JPACT/Council approval by Resolution

Notify sponsor, FHWA and FTA

Upcoming I-205 Toll Projectamendments schedule - **Discussions**

When	Who	What
Dec. 3	TPAC	Discuss public comments and draft legislation for proposed RTP amendment for I-205 Toll Project Introduce MTIP amendment for I-205 Toll Project
Dec. 8	MPAC	Discuss public comments and draft legislation for proposed RTP amendment for I-205 Toll Project
Dec. 14	Metro Council	Discuss public comments and draft legislation for proposed RTP amendment for I-205 Toll Project Introduce MTIP amendment for I-205 Toll Project
Dec. 16	JPACT	Discuss public comments and draft legislation for proposed RTP amendment for I-205 Toll Project Introduce MTIP amendment for I-205 Toll Project

Upcoming I-205 Toll Project amendments schedule - Actions

When	Who	What
Jan. 7	TPAC	Make recommendation to JPACT on RTP amendment Make recommendation to JPACT on MTIP amendment
Jan. 19	MTAC	Make recommendation to MPAC on RTP amendment
Jan. 20	JPACT	Make recommendation to Council on RTP amendment Make recommendation to Council on MTIP amendment
Jan. 26	MPAC	Make recommendation to Council on RTP amendment
Feb. 10	Metro Council	Take action on RTP amendment Take action on MTIP amendment





I-205 Tolling MTIP Amendment Preview

Resolution 21-52XX

Amendment # JN22-06-JAN1

Applies to the 2021-26 MTIP

Agenda Support Materials:

- Draft Resolution: N/A
- Exhibit A: (amendment tables)
- Staff Report: N/A

December 3, 2021

Ken Lobeck Metro Funding Programs Lead

I-205 Tolling Project MTIP Preview Amendment Overview

- I-205 Tolling Project PE Phase: OR213 Stafford Rd
- No action today by TPAC
- 30-day Public Notification/Opportunity to Comment period initiated November 30, 2021
- Continues through January 6, 2022
- Posted early to complete comment period before January 7, 2022 TPAC meeting
- MTIP Worksheet (Exhibit A) posted on MTIP website

I-205 Tolling Project PE Phase MTIP Amendment Preview MTIP Worksheet



Metro

20121-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
ADD NEW PROJECT
Add the PE phase for the I-205
Tolling Project

Lead Agency: ODOT		Project Type:	Planning	ODOT Key:	22507
Project Name:		ODOT Type		MTIP ID:	New - TBD
I-205 Tolling Project PE Phase: OR213 – Stafford Rd	1	Performance Meas:	No	Status:	2
1-205 Tolling Project PE Phase. OR215 – Stanford Rd		Capacity Enhancing:	No	Comp Date:	9/30/2025
Project Status: 2 = Pre-design/project development activities (pre-NEPA) (ITS =		Conformity Exempt:	Yes	RTP ID:	12099
ConOps.)		On State Hwy Sys:	I-205	RFFA ID:	N/A
		Mile Post Begin:	9.50	RFFA Cycle:	N/A
Short Description: Complete design & NEPA activities to toll all I-205 lanes near		Mile Post End:	3.16	UPWP:	No
the Abernethy Bridge and Tualatin River Bridge to manage congestion and to		Length:	6.34	UPWP Cycle:	No
fund construction of the I-205 Improvements Projects from Clackamas Hwy (OR		Flex Transfer to FTA	No	Transfer Code	N/A
213) to Stafford Rd		1st Year Program'd:	2022	Past Amend:	0
213) to Stanford Ru		Years Active:	0	OTC Approval:	Yes
		STIP Amend #: 21-24-14	32	MTIP Amnd# JA	22-06-JAN1

Detailed Description: On I-205 in Clackamas County from approximately MP 9.00 to MP 3.00, complete required Preliminary Engineering (NEPA and design activities) for possible later tolling implementation across all through lanes to manage congestion and to raise revenue to fund construction of the I-205 improvements projects from approximately OR213 to Stafford Rd

STIP Description: Project design and environmental review for tolling on I-205 between Stafford Rd and OR 213.

I-205 Tolling Project PE Phase MTIP Amendment Preview MTIP Worksheet

					PROJEC	T FUNDING DETA	ILS			
Fund Type	Fund Code	Year	Planning		Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction		Total
Federal Fund	ds						•			
ADVCON	ACP0	2022		\$	21,806,312				\$	21,806,312
									\$	-
								Federal Totals:	\$	21,806,312
Federal Fund Obligations \$:			\$ -							Federal Aid ID
	EA	Number:								
Initial Obligation Date:										
EA End Date:										
Known Expenditures:										
State Funds							_	_		
State	Match	2022		\$	5,451,578				\$	5,451,578
									\$	-
		-						State Total	: \$	5,451,578
Local Funds										
									\$	-
									\$	-
									\$	-
								Local Total	\$	
Phase Totals Before Amend:			\$ -	\$	-	\$ -	\$ -	\$ -	<u>\$</u>	
Phase Totals After Amend:			\$ -	\$	27,257,890	\$	\$ -	\$ -	\$	27,257,890
						(F 19	C . (DE.D)			DE DI 622 524 750
					Y	•	Cost (PE Phase only):			PE Phase = \$23,534,75 9
						Preliminary Full	Project Cost Estimate:			Unknown currently
						1 4				
Phas	e Change A	mounts:	\$ -	\$	27,257,890	\$ -	\$ -	\$ -	\$	27,257,890

I-205 Tolling Project PE Phase MTIP Preview Amendment Overview

- TPAC receives approval recommendation approval request: January 7, 2022 meeting
- Progress under regular approval timing assuming RTP amendment is approved
- Stand-alone amendment submission from regular formal amendment bundle
- Standard materials to be submitted:
 - Draft Resolution 21-52XX
 - Updated Exhibit A (MTIP Worksheet)
 - Staff Report & Attachments
 - Includes Amendment Performance Evaluation Assessment

I-205 Tolling Project PE Phase MTIP Preview Amendment Overview

Questions or Discussion?



Transportation Policy Alternatives

Presenters:

Mandy Putney (she/her)

Committee (TPAC)

Garet Prior (he/him)

December 3, 2021



Comprehensive Congestion Management and Mobility Projects Map

Currently Funded by HB2017





Made Possible with HB3055

System Improvement Project

Regional Mobility Pricing Project

I-205 Toll Project

Partner Project with ODOT Support

System Improvement Project

Bike/Ped Crossing Project

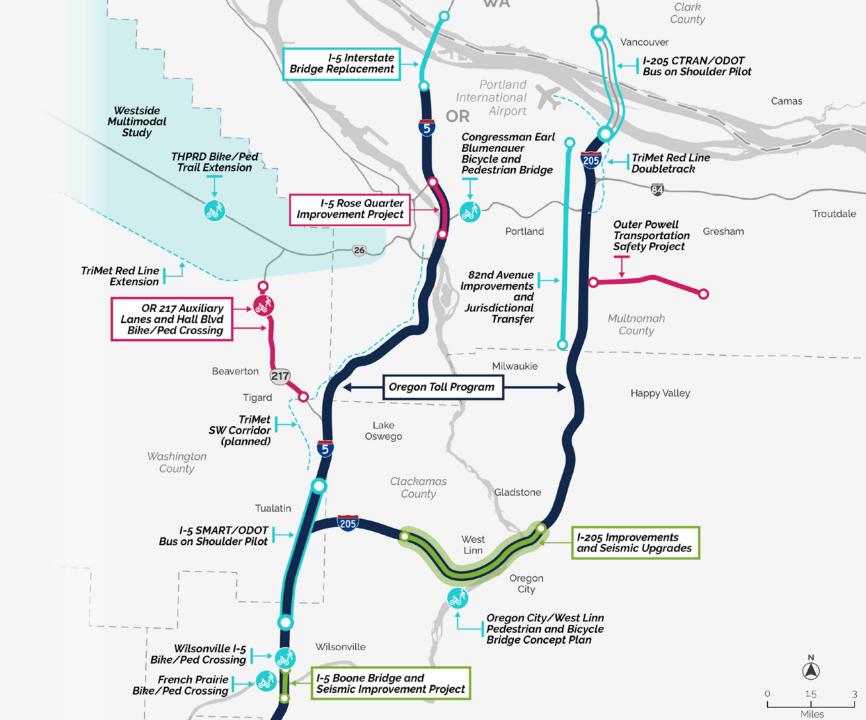
Bus on Shoulder Pilot

---- TriMet Project

Multimodal Study

Note: Core project names are boxed





Our charge – Urban Mobility Office









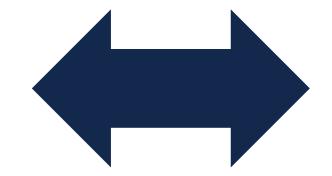




















Equity and Mobility Advisory Committee

Oregon Transportation Commission



Reliable, emissionsreducing, and competitive transportation options

Climate and equity are connected

Toll-free travel options for people struggling to meet basic needs

Equity investments, there on day 1

User-friendly system (language, tech access, and ability)

Benefits extend into SW Washington

State, region, and local communities working together

FOUNDATIONAL STATEMENTS





We are addressing low-income impacts



Timing: Fall 2021 – Fall 2022

- Equity and Mobility Advisory
 Committee
- Outreach through toll projects
- Workshops and briefings

September 15, 2022
Report back to legislature
(directed by HB3055)





We care about what happens locally



- Diversion
- Noise
- Air quality
- Access to local businesses, faith centers, health care, schools, and parks
- Seniors, youth, and people living with a disability



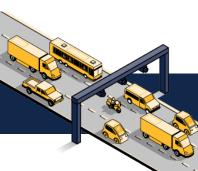
Downtown Oregon City

Source: Molly Johnson, Mt. Hood Territory website

Diversion: What it is and how we're studying it

- Positive: Changes in timing of trips, destinations, modes or trips not being made (e.g. telework)
- Negative (rerouting): Changes that result in increased traffic on local roads
- Regional Travel Demand Model: Illustrates changes in demand over the course of the day
- More detailed modeling: Analyze rerouting patterns on the local street network during peak hours

Intersection-level analysis ready in mid-January 2022



We know transportation options are limited

I-205 Toll Project: Transit & Multimodal Strategy

- Builds upon existing transportation plans
- Identifies needs we are hearing about and ideas to address them
- Informs ODOT's commitments to project mitigation
- Developed in coordination with partners







Transit and Multimodal Strategy: Needs & Ideas

Regional

- Express service with bus-on-shoulder
- Carpool and vanpool programs regionally

Programs

- Transportation management associations (TMA)
- Coordination with affordable housing and Transit Oriented Development

Local

- Park-and-ride and transit center improvements
- Addressing potential impacts of diversion
- Carpool, bus, shuttles, and vanpool programs - locally
- Emerging technologies and new mobility
- Walk and bike safety



We need funding to answer key questions (during "PE" phase)

- 1. How will income-based toll rates be established?
- 2. What are the transit and multimodal investments?
- 3. Where are diversion impacts located and what will be done to address them?







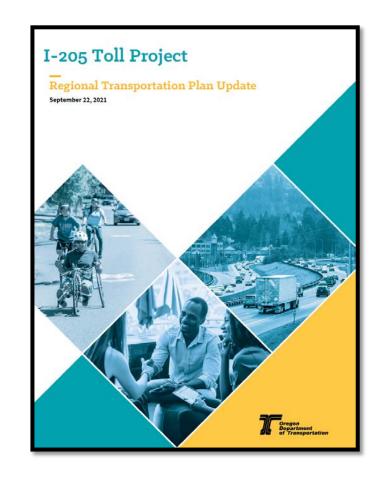
I-205 Toll Project RTP Amendment

October 2021 to February 2022

TPAC, MTAC, JPACT, MPAC, and Metro Council

Why now?

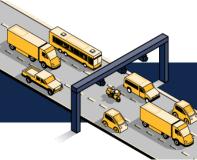
- Align the federal documentation (NEPA analysis) for I-205 Toll Project and I-205 Improvements Project
- FHWA requires NEPA to be completed under a programmed PE phase
- The RTP needs to be updated so that the MTIP can be amended





Overall RTP Amendment Comments

- October 1 November 15, 2021 (45 days)
- 348 total comments, 7 were specific to the amendment
- Expressed opposition to tolling in general
- Most respondents identified as white or preferred not to answer
- Over half are over age 45
- One-third reported an annual income of \$100,000 or more
- The majority of respondents live in Clackamas County

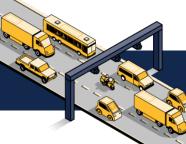




Comments Specific to RTP Amendment

	Opinion
Support	1
Conditional Support	3
Oppose	2
No Indication	1
Total	7

- Need to meet Greenhouse Gas Emission goals
- Invest in transit and multimodal transportation, in addition to highway
- Impacts to low-income and diversion on local streets
- Edits to clarify language





Proposed edits

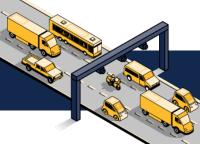
Preliminary design work is underway to widen I-205 between OR 213 and Stafford Road and improve the I-205/Abernethy Bridge to ensure it remains functional after a catastrophic earthquake. The design work was funded through HB 2017; however, construction funding for this project has not been identified. Construction financing for Phase 1A including Abernethy Bridge and adjacent intersections is identified in HB 3055 (2021 Session). Variable Rate Tolls priced to manage travel demand as well as provide revenue are expected to be used will be used to fund the rest of the project and mitigation (Phase 1B, 1C, 1D) and Phase 2).



Proposed edits

"The Project would toll all lanes of I-205 on or near the Abernethy Bridge and Tualatin River Bridge. The Project's purpose is to raise revenue to fund construction of the I-205 Improvements Project and manage congestion between Stafford Road and Oregon Route 213 (OR 213). The PE phase includes completion of environmental analysis under the National Environmental Policy Act (NEPA) and initial design for toll infrastructure."

RTP ID	Project Name	Start Location	End Location	Description	Estimated Cost (2016 dollars)	Time Period	Financially Constrained project list
12099 (new project)	I-205 Tolling Project (PE)	Oswego Hwy (OR 43) Interchange	Stafford Rd Interchange	The Project would toll all lanes of I-205 on or near the Abernethy Bridge and Tualatin River Bridge. The Project's purpose is to raise revenue to fund construction of the I-205 Improvements Project and manage congestion between Stafford Road and Oregon Route 213 (OR 213).	<u>\$23,534,759</u>	2018- 2027	<u>Yes</u>





Please contact us with your questions

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Garet.Prior@odot.state.or.us 503.396.2588









2021-22 Unified Planning Work Program Amendments

TPAC, December 3, 2021 John Mermin, Metro

What is the UPWP

 Annual federally-required document that ensures efficient use of federal planning funds

- Describes:
 - Transportation planning tasks
 - Relationship to other planning activities in the region
 - Budget summaries

What the UPWP isn't

- Not a regional policy making document
- Not a funding decision document, does not allocate funds
- No construction, design, or preliminary engineering
- Only includes transportation planning projects, federal funds, coming fiscal year

Next Steps

January 7 TPAC action

January 20 JPACT Action

January 20 Metro Council Action



Sunrise Corridor Community Visioning Project







Project Overview

The Sunrise Gateway Corridor is one of the most essential transportation routes in Oregon and provides freight access between I-205 and U.S. 25.

Operating as an essential economic hub in Clackamas County, the area is projected to double in residential population over the next 20 years.

Current congestion, dangerous intersections, and a lack of bike and pedestrian facilities create an unsafe environment for all users.

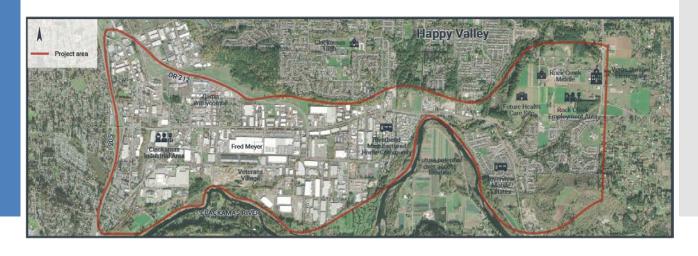




Project Overview

This project will launch vigorous community engagement to assist in the production of an equitable development plan for the corridor. The goal is to help guide existing and future:

- Transportation
- Housing
- Business
- Other investments





Project Purpose

What is this project designed to do?

- Build a common vision for the future of the corridor
- Prioritize engagement with those who've historically been left out of the public process
- Find ways to optimize land use designations to support housing options and job creation





Project

Purpose

What is this project designed to do?

- Protect current residents by developing an antidisplacement strategy
- Identify barriers and develop solutions for improving community health
- Modernize the Transportation Vision for the corridor by understanding community needs and getting feedback on the draft concept.





I-5 Boone Bridge and Seismic Improvement Project







Background

2018:

 July: I-5 Wilsonville Facility Plan recommends improvements (added to 2018 RTP)

2019:

- July: ODOT receives direction from Oregon Legislature
- August: OTC allocates \$300K
- January: ODOT delivers report to Oregon Legislature

2021

- March: OTC allocates \$3.7M
- September: HB3055 passes and provides financing options





Regional Coordination

- 2018-21 STIP I-5: Boone Bridge Widening & Seismic Retrofit Study (\$4M)
- 2018 RTP Financially Constrained I-5 Southbound: Wilsonville Rd to Wilsonville-Hubbard Hwy (\$80M)
- FY21-22 UPWP Interstate 5 Boone Bridge Seismic Enhancement and Interchange Improvement Study (\$0)
 - Amendment: Update description and add funds





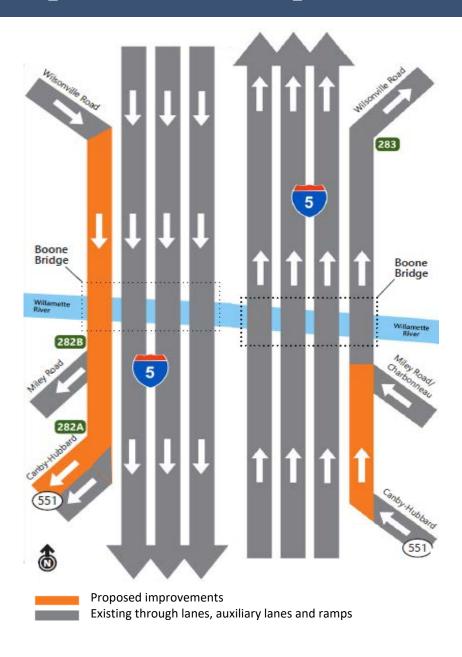
Project Description

- Seismically resilient bridge to withstand a major earthquake
- Variable rate tolls to manage congestion and generate revenue for the project
- Auxiliary lanes on I-5 northbound and southbound and associated interchange improvements to enhance safety



Oregon Department of Transportation









Planning Activities Completed

- Developed existing conditions
- Prepared preliminary geotechnical analysis
- Completed preliminary seismic analysis
- Identified geologic hazards
- Developed preliminary geotechnical parameters
- Prepared conceptual-level recommendations
- Developed conceptual design, structural analysis, construction staging concept development, and construction access
- Identified project constraints and risks
- Developed environmental project prospectus





Next Steps

- Complete planning phase activities
 - > Determine bicycle and pedestrian access
 - Update traffic analysis with tolling assumptions
 - > Conduct stakeholder engagement
 - > Develop and integrate equity framework
 - Advance seismic design
 - Refine cost estimate range





Questions or comments?

Vanessa Vissar

ODOT Region 1

Strategic Initiative Advisor

vanessa.vissar@odot.oregon.gov

(971) 804-2765



Regional Mobility Pricing Project







When will it start? 2025 at the earliest



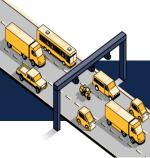


Developing toll scenarios for I-5 and I-205



- Where are tolls located?
- What is the toll rate for vehicle types?
- What is the toll rate at a certain time of day?



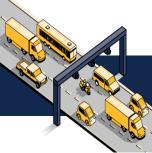


Please contact us with your questions

Garet Prior, ODOT Toll Policy Manager

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MEMO

To: Interested Staff

From: Tyler Frisbee, Deputy Director of Government Affairs

Date: November 17, 2021

Re: Infrastructure Investment and Jobs Act in Oregon

Summary

- \$550 billion in new federal investment in roads, bridges, transit, water infrastructure, broadband, power grid, etc.
- \$110 billion in new investment in our roads, bridges, and major projects
 - o Including \$40 billion in new funding for bridge repair
- \$39 billion in new investment to modernize America's public transit systems
- \$66 billion in Amtrak and intercity rail investments
- \$7.5 billion for EV investments plus funds to electrify school busses, transit busses, and ferries
- \$17 billion in Port infrastructure and \$25 billion in airports

Transportation Investments

Much of the increase in funding is via existing formula funds. This enables USDOT to get funds out the door quickly, but it means that in many cases, the programs and ways that they are spent will not change quickly. State DOTs will be under significant pressure to deliver projects quickly.

FHWA Formula Funding

(cumulative amount for the state of Oregon FY22-FY26)

Year by Year tables found <u>here</u>.

- * indicates newly created program
 - National Highway Performance Program: \$1.9 billion over five years
 - Surface Transportation Block Grant Program: \$925,763,322 over five years
 - Increases the off-system bridge set aside from 15% to 20% over five years
 - Creates new eligibilities: installation of EV infrastructure, projects to increase tourism, installation of measures to protect from cyber threats, wildlife collisions mitigation, resiliency improvements
 - Increases Transportation Alternatives Program set-aside to 10% over five years
 - Highway Safety Improvement Program: \$199, 456,382 over five years
 - Railroad-Highway Crossing Program: \$16,330,050 over five years
 - CMAQ Program: \$110,005,900 over five years (increase of \$8 million over five years)
 - New eligibilities including micromobility and purchase of medium or heavy-duty zero emission vehicles and related charging equipment
 - Metropolitan Planning Program: \$24,850,982 over five years (increase of \$6 million over five years)
 - National Highway Freight Program: \$90,208,241 over five years
 - *Carbon Reduction Program: \$82,547,230 over five years

- Roughly 65% of this program must be sub allocated. For the Portland region, Metro is statutorily required to have obligation and contract authority to facilitate more efficient transfer of funds.
- *Promoting Resilience Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) Program: to invest in key resiliency and evacuation routestrengthening projects \$93,862,114 over five years
- Policy Update:
 - Allows cities, counties, and other to use federally authorized design guidelines, rather than being required to follow state design guidelines

FHWA Grant Programs

The Infrastructure Investment and Jobs Act authorizes over \$100 billion in grant funding, to be given out by USDOT. This is, by far, more funds than have ever been distributed by a USDOT Secretary. For comparison's sake, the first TIGER program, which was considered revolutionary because of its multimodal nature and its size, was \$1.5 billion.

- * indicates a newly created grant program
 - Infrastructure for Rebuilding America (INFRA) Grant Program: \$8 billion over five years to support nationally and regionally significant multimodal freight and highway projects
 - Rebuilding America's Infrastructure with Sustainability and Equity (RAISE) Grant
 Program: RAISE (formerly BUILD, formerly TIGER): \$7.5 billion over five years Though
 TIGER has been appropriated since 2009, this is the first time the program has been
 authorized.
 - *PROTECT Grant Program \$1.4 billion over five years to enhance the resiliency of infrastructure assets
 - Eligible entities: states, counties, tribes, MPOs, cities, "unit of local government," regional transportation authority
 - *National Infrastructure Project Assistance Program: \$5 billion over five years in funding to support large, complex transportation projects with significant national economic impacts
 - Eligible entities: states, counties, tribes, MPOs, cities, "unit of local government," regional transportation authority
 - *Bridge Investment Program: \$12.5 billion over five years to support (via technical assistance and planning funds) highway and bridge projects, at-grade rail crossings, intercity passenger rail systems, public transit
 - Eligible entities: states, counties, tribes, MPOs, cities, "unit of local government," regional transportation authority
 - *Wildlife Crossings Program: \$350 million over five years to support projects that connect major wildlife crossings and/or improve habitat connectivity
 - Eligible entities: states, counties, tribes, MPOs, cities, "unit of local government," regional transportation authority
 - *Congestion Relief Program: \$250 million over five years to advance innovative, integrated and multimodal solutions to congestion in metropolitan areas of the United States

- Eligible entities: states, local governments, MPOs, regional transportation authority
- *Healthy Streets Program: \$500 million over five years for counties and cities with a
 disproportionate number of communities of color (as defined by the Census) can apply
 for funding to install cool or porous street materials, plant trees, and implement other
 green infrastructure projects that reduce urban heat centers and improve air quality
 - Eligible entities: states, cities, counties, MPOs, nonprofits (in coordination with local government, "unit of local government"

Public Transit

Proportionally, the bill represents a much more significant increase in FTA funding than FHWA funding, but advocates are still concerned it is insufficient to meet current need, particularly amidst the urgency of climate action.

Provides a total of \$106.9 billion for public transit, an increase of \$41.1 billion (63 percent) above current levels, including \$91.15 billion in guaranteed funding. This includes:

- \$69.9 billion in contract authority from the Mass Transit Account of the HTF for transit formula programs – a 31.6 percent increase from FAST Act levels between FY 2021 and FY 2022, including:
 - \$33.5 billion is provided for 5307 Urbanized Formula Grants;
 - \$18.4 billion for 5337 State of Good Repair Formula Grants;
 - \$4.6 billion for 5311 Rural Formula;
 - \$3.9 billion for Growth/Density Formula
 - \$3.2 billion for Bus Formula;
 - \$2.3 billion for Competitive Bus Grants; and
 - \$1.9 billion for 5310 Elderly/Disabled Formula.
- \$15.8 billion of General Fund authorizations (subject to future appropriations) for Capital Investment Grants (CIG) and the Washington Metropolitan Area Transit Authority (WMATA).
- \$21.2 billion of guaranteed advance appropriations (details on the allocation of the additional funding is in the section the new funding provided in the IIJA).
- According to the FTA, Oregon is projected to receive a total of \$795.8 million in FTA formula funding over the 5-years, including a total of \$548.6 million for the Portland/Vancouver UZA.

Passenger and Freight Rail:

- \$3 billion for highway-rail grade crossing elimination grant program, the firstever dedicated grant program that local communities can access to address atgrade crossing delays.
- \$5 billion for Consolidated Rail Infrastructure and Safety Improvements Program (CRISI) grants
- \$12 billion for the Federal Railroad Administration (FRA) to expand the passenger rail network through multi-year planning and construction grants.

- \$16 billion for Amtrak's National Network to address the state of good repair backlog
- The bill also enforces Amtrak's preference rights to ensure freight railroads allow
 Amtrak trains to run on time

Airports:

- \$15 billion for airport infrastructure grants, similar to traditional <u>Airport Improvement Program</u> (AIP) funds. Airports would have the flexibility to use funds not only for projects like runways, but for broader needs like terminal and gate construction, multi-modal projects, and low-emission ground service vehicles.
 - Funds are provided based on formula
- \$5 billion for Terminal Development Discretionary Grants.
- \$5 billion to upgrade Federal Aviation Administration (FAA) air traffic control facilities.
 \$200 million is reserved for FAA-owned contract towers.

Ports:

- \$25 billion for the Marine Highway Program (MARAD) to support functionality of marine highway routes, including Columbia River
- \$2.25 billion for the Port Infrastructure Development Grant Program (competitive grant program) to support projects to decarbonize port infrastructure, enhance resiliency, and improve operations

Other Investments of Note

(cribbed heavily from Senator Cantwell's November 5th press release)

National Culvert Removal, Replacement and Restoration Grant Program: \$1 billion for the U.S. Department of Transportation to create a new program aimed to remove, replace or restore culverts, which will enable the recovery of salmon passage and habitats.

Pacific Coastal Salmon Recovery Fund: \$172 million for NOAA's Pacific Coastal Salmon

Recovery Fund, a grants program that provides funding to States and Tribes to protect, conserve, and restore West Coast salmon.

- Fish Passage Barrier Removal Grants: \$400 million for the creation of a new community-based restoration program focused on removing fish passage barriers
- NOAA Habitat Restoration Programs: Funds will be used to enable communities, Tribes, and states to respond and adapt to climate change impacts.
 - \$491 million for Habitat Restoration and Community Resilience Grants
 - \$492 million for the National Ocean and Coastal Security Fund Grants, a funding increase of \$458 million
 - Drinking Water & Wastewater Programs: These provisions of the IIJA help improve overall water quality and prevent pollution to protect salmonsupporting ecosystems.
 - \$23.4 billion for the bipartisan Drinking Water and Wastewater Infrastructure
 - o **\$10 billion** across multiple programs for monitoring and remediation of perfluoroalkyl and polyfluoroalkyl substances (PFAS). These chemicals enter the

environment through production or waste streams and are extremely difficult to remove

0

Combatting Climate Change and Wildfires

- Wildfire Risk Reduction: \$3.4 billion to both the Department of Interior (DOI) and the Department of Agriculture's U.S. Forest Service (USFS) to support a variety of wildland fire fighting efforts, like funding for community wildfire defense grants, mechanical thinning, controlled burns, the Collaborative Forest Landscape Restoration program, and firefighting resources.
- **Hazardous Fuels:** Reduction of hazardous fuels generally requires the removing surface and "ladder" fuels like brush, small trees, and other vegetation that when accumulated can cause fires to burn hotter and grow faster. **\$1.138 billion** in total funding for hazardous fuel reduction has been included in the bill.
 - \$35.6 million for DOI to carry out hazardous fuels reduction projects, including
 \$10 million for Tribal Forestry Protection Act projects
 - \$102.8 million for USFS to carry out hazardous fuels reduction projects, with \$40 million for Tribal Forestry Protection Act projects
 - \$1 billion for USFS to carry out State and Private Forestry grants for hazardous fuels work.
- **Burned Area Rehabilitation Programs:** When fires burn so hot that they destroy a landscape beyond what can be naturally tolerated, some environments become unlikely to recover without human assistance. These programs repair or improve such landscapes. **\$500 million** in funding for these programs has been included.
 - o \$225 million over 5 years for DOI to carry out burned area rehabilitation
 - \$225 million over 5 years for USFS to carry out burned area rehabilitation
- NOAA Fire Weather: This investment will support the further expansion and
 development of NOAA's fire weather activities through the upgrade and replacement of
 data collection systems, enhanced modeling for better forecasts and hazard prediction,
 and improved tools that support land management agencies and emergency
 managers. \$100 million in funding has been included for this program.
- NOAA High Performance Computing: The \$80 million in funding will allow NOAA to
 increase computing capacity for forecasts and drought. In the next five years, NOAA will
 require more than 32-times the processing power than it has today, in large part to
 meet the increasing need for climate-related modeling (such as drought and
 precipitation), prediction, and forecast needs which have a direct impact on American
 lives and property.
- NOAA Flood Mapping, Forecasting, and Water Modeling: The \$492 million allocated for these programs will support NOAA's inland flood mapping program, and provide resources to improve forecasting and flood modeling capabilities which will help with planning and the protection of lives and property. This funding supports the programs that allow for the planning and implementation of those prevention measures by communities and states.

- **Fire Detection and Monitoring Equipment: \$10 million** for DOI and the Forest Service to implement wildfire detection and real-time monitoring equipment in areas at risk of wildfire or post-burn areas.
- Satellite Program for Fire Detection and Reporting: \$20 million for DOI and the Forest Service to work with NOAA to create a program that uses the Geostationary Operational Environmental Satellite Program to rapidly detect and report wild fire starts.

Water and Energy Infrastructure

- Western Water Infrastructure: The bill includes \$8.3 billion to address historic droughts across the United States and restore aging water and irrigation infrastructure by funding water recycling and reuse projects; desalination projects; rural water projects; dam safety projects; drought remediation; and habitat restoration.
- Grid Infrastructure and Reliability: The legislation makes historic investments to make
 our nation's electricity grid more reliable, resilient, and able to integrate renewable
 energy sources to stand up to increasingly frequent and intense weather events. This
 includes \$5 billion to establish a new DOE grant program to support activities that
 reduce the likelihood and impacts to the electric grid due to extreme weather, wildfire,
 and natural disaster and includes wildfires in the eligibility for the Stafford Act hazard
 mitigation program.

Broadband

 legislation provides \$65 billion for grants to states for broadband access in rural and underserved communities, affordability for low-income families, and infrastructure including middle-mile.



Infrastructure Investment and Jobs Act (IIJA) or the Bipartisan Infrastructure Law (BIL)

Most Significant Investment in Capital-I Infrastructure in Recent History

- Water: \$55 billion
- Broadband: \$65 billion
- Energy & Power: \$73 billion
- Environmental Remediation: \$21 billion
- Western Water Infrastructure: \$8.3 billion
- Resiliency: \$46 billion
- Transportation: \$284 billion in new spending

Transportation Investments

Roads & Bridges: \$110 billion

Transit: \$39 billion

Safety: \$11 billion

Electric vehicle chargers: \$7.5 billion

Electric buses: \$7.5 billion

Rail: \$66 billion

Reconnecting Communities: \$1 billion

Airports: \$25 billion

Ports & Waterways: \$17 billion



Formula Funds Coming to ODOT

- National Highway Performance Program: \$1.9 billion
- Surface Transportation Block Grant Program: \$925,763,322
- Railroad-Highway Crossing Program: \$16,330,050
- CMAQ Program: \$110,005,900 over five years (increase of \$8 million over five years)
- Metropolitan Planning Program: \$24,850,982
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- *Carbon Reduction Program: \$82,547,230
- *Promoting Resilience Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) Program: \$93,862,114

Competitive Grant Funds

Infrastructure for Rebuilding America (INFRA) Grant Program: \$8 billion

Rebuilding America's Infrastructure with Sustainability and Equity (RAISE) Grant Program: RAISE (formerly BUILD, formerly TIGER): \$7.5 billion

*PROTECT Grant Program \$1.4 billion

*National Infrastructure Project Assistance Program: \$5 billion *Bridge Investment Program: \$12.5 billion

*Wildlife Crossings Program: \$350 million

*Congestion Relief Program: \$250

*Healthy Streets Program: \$500 million



Transit

\$106.9 billion for public transit, an increase of \$41.1 billion (63 percent) above current levels. This includes:

- \$33.5 billion is provided for 5307 Urbanized Formula Grants;
- \$18.4 billion for 5337 State of Good Repair Formula Grants;
- \$4.6 billion for 5311 Rural Formula;
- \$3.9 billion for Growth/Density Formula
- \$3.2 billion for Bus Formula;
- \$2.3 billion for Competitive Bus Grants; and
- \$1.9 billion for 5310 Elderly/Disabled Formula.

Oregon is projected to receive a total of \$795.8 million in FTA formula funding over the 5-years, including a total of \$548.6 million for the Portland/Vancouver area



What Can the Region Do?

- Work with ODOT to direct funding to shared priorities
- Rulemaking
- Coordinate grant approach
- Speak with one voice
- Talk to our congressional delegation

oregonmetro.gov



Infrastructure Investment and Jobs Act Implications for Oregon

December 2021



Oregon Transportation Funding Under IIJA



Highways/Special Programs

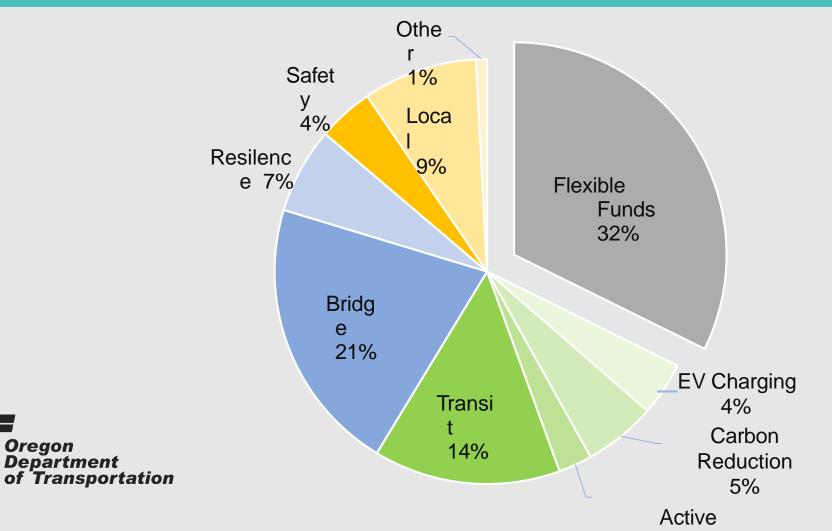
\$1 billion in additional funding over 5 years— a 38% increase



Public Transportation \$200 million in additional funding over 5 years—a 35% increase

IIJA Additional Funding for Oregon

\$1.2 billion total



STIP Funding Allocations

Selected Funding Categories

Category	21-24 STIP	24-27 STIP	
Fix-It	\$850m	\$800m	
Public and Active Transportation	\$158m	\$255m	
Enhance Highway	\$687m	\$175m	
Safety	\$147m	\$147m	
Local Programs	\$406m	\$405m	
ADA Curb Ramps	\$316m	\$170m	



Timeline & Public Engagement Approach

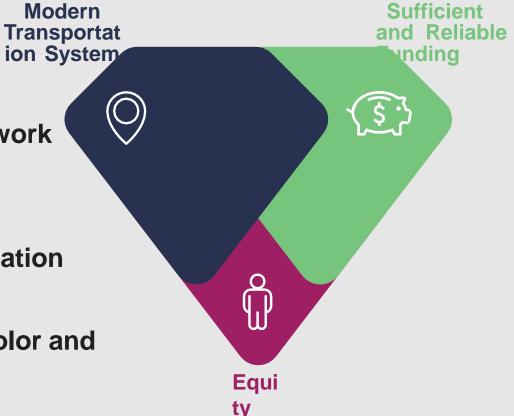
	November	December	January	February	March
OTC	Briefing at November 18 meeting	Backgroun d briefings to answer additional questions	Present initial public input, present draft scenarios and seek feedback		Receive public input/comment, approve final funding scenario
Stakeholder Engageme nt	Seek feedback on priorities for allocation of flexible funds to guide development of scenarios through advisory committee presentations, webinar, public comment submission		Public comment period on scenarios after OTC meeting, including advisory committee presentations and online open house		Public comment on scenarios at OTC meeting



Strategic Outcomes

- **1.Increase Our Workforce Diversity**
- 2.Implement a Social Equity Engagement Framework
- **3.**Reduce Our Carbon Footprint
- **4.** Electrify Oregon's Transportation System
- **5.Improve Access to Active and Public Transportation**
- 6. Reduce Congestion in the Portland Region
- 7. More Dollars to Black, Indigenous, People of Color and Women Owned Businesses
- **8.** Implement Transformative Technologies
- 9. Implement Large-scale Road Usage Charging
- **10.**Achieve Sufficient Funding





Next Steps / How to learn more:



- Region 1 ACT December 6: https://www.oregon.gov/odot/Get-Involved/ACT/120621_R1ACT_agenda.pdf
- ODOT Webinar December 7: https://content.govdelivery.com/accounts/ORDOT/bulletins/2fcddde
- JPACT Travis Brouwer will present December 18 https://oregonmetro.legistar.com/Calendar.aspx
- Provide Comments to the Oregon Transportation Commission (OTC): https://www.oregon.gov/odot/Get-Involved/Pages/OTC-Comments.aspx