

REGIONAL WASTE ADVISORY COMMITTEE

Meeting Worksheet

PRESENTATION DATE: 3/18/21

LENGTH: 30 minutes

PRESENTATION TITLE: 2030 Regional Waste Plan: 3-year Regional Work Plan

DECISION TYPE: Advisory

RELATED REGIONAL WASTE PLAN GOALS: The 3-year Regional Work Plan will prioritize the goals and actions for implementation in FY 20-23.

PRESENTER(S): HOLLY STIRNKORB

PURPOSE OF PRESENTATION

Metro staff will present and request input from the committee on the draft list of planned activities to implement shared priority actions in the regional work plan for FY 20-23.

ACTION REQUESTED

Metro is requesting advisory guidance from the committee on the draft list of planned activities to implement shared priority actions for the 3-year regional work plan for fiscal years 2020 through 2023.

BACKGROUND

In March 2019, Metro adopted the 2030 Regional Waste Plan which sets the policy direction for the region's garbage and recycling system. Responsibility for implementing the plan is shared by Metro and city and county governments in the region. Metro is responsible for coordinating implementation of the plan and assessing plan performance. Implementation of the goals and actions in the plan are shared between Metro and local governments. Some actions will be led by local government, some will be led by Metro and others will be co-led by both local government and Metro.

To coordinate implementation of the plan, Metro and local governments will work together to create work plans every three years. A large number of the actions in the Regional Waste Plan represent guidance rather than requirements so timing for implementation will be determined by Metro and local governments. The actions selected for implementation for the first three years will be informed by required responsibilities, priorities set by Metro Council and local government and priorities identified in plan development by community members. The Regional Waste Advisory Committee will also provide input on timing of actions for implementation.

The Regional Waste Advisory Committee's role in this process is to review and provide input on the actions and activities that are prioritized for implementation in each three-year work plan.

On October 15, 2020, Metro staff provided an informational presentation to familiarize the committee with the process to develop the three-year plan and explain how the committee would be engaged in Work Plan development. On October 30th the committee was provided with the draft list of actions prioritized for implementation by Metro and local governments for review. To facilitate review and input, Metro staff conducted an online survey and community members of the committee were offered one-on-one time with staff to answer questions or clarify issues.

At the November 19th committee meeting, Metro staff presented the results of the survey and requested additional input from the committee on actions prioritized for implementation in the regional work plan FY 20-23. The final list of actions prioritized for the regional work plan for FY 20-23 and the Metro planned activities to implement the actions were presented at the December 18, 2020 committee meeting. A description of how committee input was incorporated was also provided. This marked the end of Phase 1 of the project to develop the regional work plan.

Phase 2 of development of the three-year work plan is focused on the shared priority actions. Shared priority actions include the co-led actions that Metro and all cities and counties will collaborate to implement as well as the local government-led actions that cities and counties will collaborate to implement. These actions were shaded dark green in final list of prioritize actions that was presented at the December committee meeting.

QUESTIONS FOR CONSIDERATION

The committee is being asked to focus on the planned activities to implement the shared priority actions in the three-year work plan. For each shared priority actions, please provide input on activities that are not included to implement the actions in the short term that the committee would want to see or what was included that should be postponed, and why. Questions for consideration include:

- Which activities to implement shared priority actions in the short term were not included that should be? Why?
- Which activities were included that should not be? Why?

NEXT STEPS

On May 20, Metro staff will return to the committee to present the final regional work plan for FY 20-23 and provide a description of how committee input was incorporated for planned activities for shared priority actions. Metro staff will return to the committee throughout the development of the work plan for continued guidance and to provide informational updates. A full schedule of committee engagement is attached.

ATTACHMENTS

- 3-Year Work Plan Development: Shared Priority Actions and Activities FY 2020 – 2023

Attachment A: Schedule for Engagement

ENGAGEMENT	TIMELINE	DESCRIPTION
PHASE 1 IDENTIFY PLAN ACTIONS AUG 2020 – DEC 2020		
Informational presentation to RWAC	October 15, 2020 RWAC Meeting	Metro staff will familiarize the committee with the process to collaboratively develop the first regional 3-Year Work Plan to prioritize implementation of the 2030 Regional Waste Plan's actions for the three-year period FY 20-23
RWAC review list prioritized of actions	October 30, 2020	The list of actions prioritized for implementation by Metro and local governments will be shared with the committee for review.
Assistance provided to RWAC community members	November 2 nd to November 6 th	An optional pre-committee call prior to the November RWAC meeting will be offered to community members of the committee to provide assistance in review of the list of actions.
Online survey for RWAC	Distribution October 30, 2020 Responses due November 12, 2020	Metro staff will distribute an online survey to solicit input from the committee on actions prioritized for the regional work plan.
Input from RWAC	November 19, 2020 RWAC Meeting	Metro staff will present results of the survey and request input from the committee on actions prioritized for implementation in the 3-Year Work Plan.
Informational presentation to RWAC	December 17, 2020 RWAC Meeting	Metro staff will present final list of actions prioritized for implementation in the 3-Year Work Plan, describe how committee input was incorporated and provide an update on the progress of the project.
PHASE 2 DEVELOP FY 20-23 WORK PLAN DEC 2020 – MAY 2021		
Briefing Chief Operating Officer	March 3, 2021 COO Meeting	Metro staff will brief COO on development of 3-Year Work Plan and get feedback on how best to engage the Metro Council in work plan development and policy and budget questions related to local government resource allocations and funding agreements.
Input from RWAC	March 18, 2021 RWAC Meeting	Metro staff will present high level activities for shared priority actions for Metro and local governments and request input from the committee.
Informational presentation to Council Liaisons	April 13, 2021 Council Liaisons Meeting	Metro staff will introduce Council Liaisons to the 2030 Regional Waste Plan and present the 3-Year Work Plan.
Informational presentation to Metro Council	TBD, April Metro Council Work Session	Metro staff will introduce Council to the 2030 Regional Waste Plan and present the 3-Year Work Plan.

Informational presentation to RWAC	May 20, 2021 RWAC Meeting	Metro staff will present the final 3-Year Work Plan, describe how committee input was incorporated and provide an update on the development of agreements to support implementation of the plan.
PHASE 3 IMPLEMENTATION AGREEMENTS MAY 2021 – OCTOBER 2021		
Informational presentation to RWAC	TBD RWAC Meeting	Metro staff presentation of progress on development of the agreements to support plan implementation.