Agenda



Meeting: Waste Prevention and Environmental Services Local Governments Budget

Engagement Roundtable

Date: Thursday, January 11, 2023

Time: 11:00 a.m. to noon

Place: Teams: Metro Budget Engagement Roundtable | December 21

Purpose: Local Government feedback on where new, increased, or curtailed investment

should happen in the FY 2024-2025 Waste Prevention and Environmental Services

budget.

Outcome(s): Feedback will inform Waste Prevention and Environmental Services department

budget requests.

11:00 a.m. Welcome and agenda review

11:05 a.m. Presentation

Look back: What we heard

Look ahead: Forecasts, budget direction, early priorities and next steps

11:20 a.m. Listening Session

 Where would you like to see new, increased or curtailed investment in the FY 2024-25 Waste Prevention and Environmental Services budget?

• Assuming next year's budget focuses on maintaining existing services, what are your priorities for investment?

• What concerns or questions do you have?

11:55 a.m. Closing/next steps

Please add feedback by 5 p.m. on December 22: <u>Budget Engagement Feedback</u>

• The Department Budget Request is due on January 12, 2024

• Next Local Government Roundtable meeting: February 6