					I												
Applicatio n ID Lead agency	Project name	Project type	Purpose and need	Solution	TSMO Program investment / project justification	Total Proje	ect Cost Fed	Portion	Match portion	Match check	Revised request - Total Project	Revised request Fed Portion	 Revised request - Match portion 	Option A - Total Project Cost	Option A -Fed Portion	Option A - Match portion	Review rating
100 City of Portland	Rail Safety Crossing Project	Back-up batteries	The purpose for this project was to identify improvements that would make the crossings safer and more-efficient by: 1. Reducing delay for vehicles and pedestrians when there is a train at the crossing. 2. Safeguarding against power failures. 3. Recording controller events (i.e. inputs and outputs) to allow for better performance measure tracking.	cabinet mounting	TSMO is a set of strategies that focus on operational improvements that can maintain and even restore the performance of the existing transportation system before extra capacity is needed. The goal here is to get the most performance out of the transportation facilities we already have. This requires the installation of additional installation of a cabinet mounted on the existing cabinet to house battery power supplies allows comprehensive solutions at relatively low cost. to report back on reliability of the intersection. This will be focused on areas where equity	\$ 2:	96,000 \$	265,601	\$ 30,	99 10.27	6 <i>5</i> 296,000	\$ 265,60	1 \$ 30,399	\$ -	\$ -	\$ -	<u>Lower-rated</u>
101 City of Portland	Traffic Signal Communications	Data Communications	to operate traffic signals on the arterial street system to meet the region's equity, safety, climate, and congestion outcomes. The project will allow agencies greater access to data that is important for operating the system in our most diverse areas of the community which in turn will result in the	The project will help pay for connecting the traffic signals to the network. This will provide direct access to the traffic signal performance measures data collected by each traffic signal controller into the central system. This TSPM data will help us measure the effectiveness of the traffic signals in order to provide better traffic signal timing and operations. We will be able to create new timing plans that will incorporate transit signal priority and other operations to help improve the efficiency of the traffic signal timing as well as providing additional safety benefits.	This project will implement part of the communication network equipment that will allow these devices to report back on reliability of the		187,000 S	347,255	\$ 39,	45 10.27	6 \$ 253,200.00	\$ 227,196.3	6 \$ 26,003.6x	\$ 253,200	\$ 227,196	\$ 26,004	Lower-rated
102 City of Portland	Local Traffic Signal Controller Replacement	ATCS		The local traffic signal controllers will provide new features that will allow agencies to	TSMO is a set of strategies that focus on operational improvements that can maintain and even restore the performance of the existing transportation system before extra capacity is needed. The goal here is to get the most performance out of the transportation facilities we already have. This requires the software to be able to implement signal timing that allows comprehensive solutions at relatively low cost. This project will implement traffic signal controllers and communication network equipment that will allow these devices to report back on reliability of the intersection. This will include improved reporting on transit travel times for home to work trips where many in the community work. This will be focused on areas where equity levels are highest first to prioritize parts of our community that the regional has underinvested traditionally.		420,500 \$	1,274,615	\$ 145,1	885 10.275	6 \$ 1,238,500	\$ 1,111,306.0	5 \$ 127,193.95	\$ 936,626	\$ 840,435	\$ 96,192	Higher-rated
103 City of Portland	Regional Traffic Signal System Performance Measures	CTSS SPM	street system to meet the region's equity, safety, climate, and congestion outcomes. The project will allow agencies greater access to data that is important for speed management in our most diverse areas of the community which in turn will result in the prevention or decreased severity.	detectors is a common solution for reducing non-recurring congestion. The Signal Performance Measures (SPM) created by this project will result in a Transit Signal Priority system that will inform TriMet and adjacent agencies of the success of signal timing for	TSMO is a set of strategies that focus on operational improvements that can maintain and even restore the performance of the existing transportation system before extra capacity is needed. The goal here is to get the most performance out of the transportation facilities we already have. This requires the software to be able to implement signal timing that allows comprehensive solutions at relatively low cost. This project will turn data into information that will enable transportation agencies to "stretch" their knowledge of what's happening on the transportation system. TSMO also helps agencies balance supply and demand and provide flexible solutions to match changing conditions. This project will serve to report back on reliability of transit travel times for home to work trips where many in the community work. This will be focused on areas where equity levels are highest first to prioritize parts of our community that the regional has underinvested traditionally.		155,000 \$	767,192	\$ 87,8	09 10.27	6 <i>\$</i> 855,000	\$ 767,19.	2 \$ 87,809	\$ 690,000	\$ 619,137	\$ 70,863	Middle-rated
104 Clackamas County	Clackamas County Regional ATC controller & Signal Optimization Project	ATCs	which 73 signals are owned by Clackamas County and the remaining 97 signals are owned by local jurisdictions. These local jurisdictions consist of Lake Oswego, Oregon City, Wilsonville, Milwaukie, Gladstone, and West Linn. Traffic signals within these local jurisdictions are maintained by Clackamas County through an existing intergovernmental maintenance	 implement leading pedestrian interval signal timing at high crash locations, integrate ATC controllers to new central signal system server using existing high speed fiber optic communication, and enable signal performance logging using existing detection system and central signal 	This project stretches a portion of unincorporated Clackamas County and areas within City of Lake Oswego, Wilsonville, Oregon City, Milwaukie, Gladstone, and West Linn. Some areas in unincorporated Clackamas County, City of Milwaukie, Gladstone, and Oregon City are within equity focus area. Communities within these area would be better served with reliable signal system and improve travel time for home-to-work.	\$ 1,2	245,176 \$	1,117,296	\$ 127,4	10.27	6 S 930,110	\$ 834,58	18 \$ 95,52 <i>2</i>	\$ 820,103	\$ 735,878	\$ 84,225	Higher-rated

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Applicatio	Project name	Project type	Purpose and need	Solution	TSMO Program investment / project justification	Total Pro	oject Cost Fed	Portion	Match portion	Match check	Revised request -	Revised reques	- Revised request	- Option A - Total Project Cost	Option A -Fed Portion	Option A - Match	Review rating
	Regional Operations Asset		disasters, school zones, parking zones, TNC loading/drop-off zone, shared mobility zones), operators have traditional ways to communicate those changes to the public. This ConOps would explore options for agencies to share data starting with specifications to follow in the region for interoperability (e.g., SharedStreets open data specification) and the platform or platforms to serve the data to maximize use by the public and private entities, with benefits to the participating agency's operations and	The Regional Operations Asset Data ConOps will solve a key area of preparing to serve safe, reliable, timely information to the traveling public and commercial operators. Once in place, innovations branch out from this data to inform connected travelers: their connected wehicle announces that they are entering a school zone during school hours; after a storm o natural disaster, bicyclists, bus operators, freight operators and others are given warnings in areas where hazard signs, pedestrian crossing sings, stop signs or other infrastructure was destroyed. This data is also a significant step toward managing arterials and multimodal integrated corridor management, supporting recommendations from a decision support	Operations Asset Data should be rooted in a regional conversation where all local agencies can look to state and national practices in determining a path forward. The TSMO program is the place to develop a regional												
105 Metro	Data ConOps Regional TSMO Program Plus	Regional Coordination	maintenance of assets. The purpose of this project is to bolster TSMO leadership efforts in the region through strategic support for planning, policy development, research, training and communications. The collective regional TSMO effort cannot deliver the high-level of leadership needed to achieve 2018 RTP Goal 4, Reliability and Efficiency in a manner to meet the equity, safety, climate and congestion outcomes without dedicating resources.	system. The solution is to springboard off the 2020 TSMO Strategy to bring high-quality responsiveness to the areas needed in whatever areas are emphasized by regional partners and stakeholders. While the resource needs aren't anything new or innovative, the overall result is a cohesive set of actions behind the innovations that will flow from he 2020 TSMO Strategy.	regionally desired outcomes from recent 2018 RTP work including Vision		170,000 \$ 460,000 \$	152,541 412,758	\$ 17,459 \$ 47,242						\$ 285,880	\$ -	Lower-rated Middle-rated
Oregon Department 107 of Transportation		ATCs	time and document outcomes using the improved data logging of the ATC controllers. This process will proactively update to Intergovernmental Agreements for Transit Signal Priority allowing for faster implementation of Next Generation Transit Signal Priority	Project will fund consultant support to do the software programming of the controller timing conversion under agency guidance to accelerate installation at intersections across the region. Project will also include funds for programming of Transit Signal Priority and a before/after performance measures evaluation of Infrared Transit Signal Priority using ATSPM data and TriMet CAD-AVL data led by the consultant. Solution: The Multimodal Transportation Data Archive encompasses PORTAL and BikePed Portal and provides a centralized database that facilitates the collection, archiving	This TSMO project is low-risk, high-reward in that it is a building block to support various smart city and big data applications. The ATC roadside computers are multi-application with Android OS to allow for an open source platform for a variety of safety, mobility and maintenance purposes. The project will be deployed where there is existing communication to allow for efficient remote management and along transit lines to support Next Generation Transit Signal Priority. ATSPMs will allow for the tracking of goals related to reduction in greenhouse gas emissions (split failures, arrivals on red) and vision zero safety measures (red light running violations, pedestrian signal priority).		288,330 \$	258,719	\$ 29,611	10.27%	\$ 266,920	0 \$ 239,5	07 \$ 27,41	3 \$ 266,920	\$ 239,507	\$ 27,413	<u>Hig</u> her-rated
Portland State 108 University	Multimodal Transportation Data Archive	Data Archive	Purpose & Need: The Multimodal Transportation Data Archive proposed in this project aims to support Metro's Regional Transportation Plan, the production of regional performance measures, regional transportation agencies and their consultants and researchers at Portland State University (PSU) and elsewhere. The Multimodal Transportation Data Archive encompasses PORTAL and BikePed Portal resources and facilitates data and information sharing for public agencies in the region. PORTAL is the official Archived Data User Service (ADUS) for the Portland Metropolitan region as specified in the Regional ITS Architecture. BikePed Portal, developed by the Transportation Research and Education Center (TREC) at PSU serves as a regional data archive for bicycle and pedestrian counts within the Portland Metropolitan region. This project and the data it collects is key to analyses that may prevent fatal and serious crashes in equity focus areas and throughout the region.	Portal and provides a centralized database that facilitates the collection, archiving, standardizing, and sharing of data and information for public agencies and other stakeholders within the region. PSU has been collecting and storing regional transportation data for fifteen years and has an established track record of archiving the data. With a research and educational mission, PSU/TREC provides a neutral location for storing and sharing regional data. PORTAL and BikePed Portal collect data regardless of juvisdiction and provide transparency in data access, management, and data analysis. PORTAL and the PORTAL team at PSU also serve as testing grounds for adding new data sources, different types of data, different data storage and management methods, and visualizing data and data analyses. The current monitoring system data stored in PORTAL and BikePed Portal are complementary to other regional data sets including GPS data, such as the Replica data provided by Sidewalk Labs, and commercial solutions like iPeMS. The system monitoring data in PORTAL and BikePed Portal are primarily sensor data. Combining different types of data - sensor and GPS - will lead to a full understanding of the transportation system. For example, sensor data is often used to calibrate other data sets due to the strength of its statistical accuracy at the sensor location. Sensor and GPS data have different strengths and weaknesses. Sensors are location-specific but have high accuracy and potentially lower bias at the sensed location (a physical traffic sensor has the capability to collect data on all persons or vehicles at the sensor location). In addition, all cleaning and processing done by PORTAL and BikePed Portal is publicly-available and transparent. Commercial data sources have broader spatial coverage, but may not have transparent processing, may have restrictions on sharing data and may be subject	more accessible to agency personnel and other stakeholders. The analyses supported by this data archive project are able to serve communities in equity focused areas that lack investment and to support the provision of reliable transit travel time for home-to-work trips for those in underserved	f :	668,672 \$	600,000	\$ 68,673	10.27%	\$ 598,53	7 \$ 537,0	58 S 61,47	0 \$ 668,672	\$ 600,000	\$ 68,673	Higher-rated
109 Washington County	Advanced Traffic Controller (ATC) Optimization Project	ATCs	Project will accelerate the deployment of needed next generation Linux-based, edge computing ready, high-resolution performance measure compatible, advanced traffic signal controllers (ATC). ODOT went through a competitive process to select Intelight for these ATC treatments. These ATC controllers are needed to support the ongoing Next Generation Transit Signal Prioritty Project, for smarter signal priority. ATCs will also support high-resolution, 0.1 second logging of mobility and safety metrics to allow		This TSMO project is low-risk, high-reward in that it is a building block to support various smart city and big data applications. The ATC roadside computers are multi-application with Android OS to allow for an open source platform for a variety of safety, mobility and maintenance purposes. The project will be deployed where there is existing communication to allow for efficient remote management, in equity focus area communities (Metzger, Aloha, etc), and along transit lines to support Next Generation transit signal priority. Many of the high-resolution	\$ 1	1,999,000 \$ 7,789,678 \$	1,793,703 6,889,678 lavailable	\$ 205,297 \$ 800,000	10.27%) \$ 1,438,8	6 \$ 164,68	f \$ 1,283,780	\$ 1,151,936	\$ 131,844	Higher-rated
							\$ Diffe (avai	4,700,000 erence lable minus ested) (2,289,678)				\$ 4,700,0 Difference (available minus requested) \$ (1,286,66)	.3)		\$ 4,700,000 Difference (available minus requested) \$ 31		

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