

Amended as of May 31, 2025

oregonmetro.gov

Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2024-27 MTIP can be found in its entirety here: <u>2024-27 MTIP</u>

MTIP Content and Timeline

The 2024-27 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year time-frame. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2024 and ending September 30, 2027 (federal fiscal years 2024 through 2027). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-of-way acquisition or design);
- include total project cost; and
- show prior allocations.

MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

MTIP Amendments

Background: The Need for MTIP Amendments

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

Objectives of the MTIP Amendment Process

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

List of Acronyms

AC Advance Construct (State Fund Type) **ADA** Americans with Disabilities Act **AQMA** Air Quality Maintenance Area **ARTS** All Roads Transportation Safety **ATMS** Advanced Traffic Management System CAAA Clean Air Act Amendments of 1990 (Federal) **CDS** Congressionally Directed Spending **CMAQ** Congestion Mitigation and Air Quality (Federal Program/Fund Type) **CONS** Construction (Project Phase) **CRP** Carbon Reduction Program **CPF** Community Project Funding **DEIS** Draft Environmental Impact Statement **DEQ** Department of Environmental Quality (State) **DOA** Design Option Alternatives (Project Phase) **EPA** Environmental Protection Agency FAST Fixing America's Surface Transportation (Federal Authorization Bill) FDE Final Design and Engineering (Project Phase) FEIS Final Environmental Impact Statement FFO Full Federal Oversight FHWA Federal Highway Administration FTA Federal Transit Administration HB2017 House Bill 2017 HCT High-Capacity Transit **HIEV** Highway Infrastructure Electric Vehicle **HIP** Highway Infrastructure Program **HOV** High-Occupancy Vehicle HSIP Highway Safety Improvement Program (Federal Program/Fund Type) **IOF** Immediate Opportunity Fund (State Fund Type) **ISTEA** Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill) **ITS** Intelligent Transportation System JPACT Joint Policy Advisory Committee on Transportation JTA Jobs and Transportation Act (State Program and Fund Type) **LCDC** Land Conservation and Development Commission (State)

LOS Level of Service LRT Light Rail Transit (MAX) MAP-21 Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill) MAX Metropolitan Area Express (TriMet's Light Rail System) **MIS** Major Investment Study **MPO** Metropolitan Planning Organization (Metro) **MSTIP** Major Streets Improvement Program **MTIP** Metropolitan Transportation Improvement Program **NAAQS** National Ambient Air Quality Standards (Federal) **NEPA** National Environmental Protection Act (Federal) **NHFP** National Highway Freight Program (Federal Program/Fund Type) **NHPP** National Highway Performance Program (Federal Program/Fund Type) **NHS** National Highway System **OAR** Oregon Administrative Rules **ODOT** Oregon Department of Transportation (State) **ORS** Oregon Revised Statutes (State) **OTC** Oregon Transportation Commission (State) **PD** Project Development (Project Phase) **PE** Preliminary Engineering (Project Phase) **PERC** Public Engagement Review Committee **RAISE** Rebuilding America Infrastructure with Sustainability & Equity **RFP** Regional Framework Plan (Metro) **ROW** Right-of-Way (Project Phase) **RTC** Regional Transportation Council (MPO for Southwest Washington) **RTO** Regional Travel Options (Metro Program) **RTP** Regional Transportation Plan (Metro) RUGGO Regional Urban Growth Goals and **Objectives** (Metro) SIP Oregon State (Air Quality) Implementation Plan **SMART** South Metro Area Regional Transit (Wilsonville) **SOV** Single-Occupancy Vehicle SPR State Planning and Research (Federal Program/Fund Type)

STBG Surface Transportation Block Grant (Federal Program/Fund Type) **STIP** Statewide Transportation Improvement Program **STP** Surface Transportation Program (Federal Fund Type) TA Transportation Alternatives (Federal Program/Fund Type) **TAZ** Transportation Analysis Zones **TCM** Transportation Control Measures **TCSP** Transportation Community and System Preservation **TDM** Transportation Demand Management TMA Transportation Management Area (Federal) **TMA** Transportation Management Association (Local) **TOD** Transit-Oriented Development **TPAC** Transportation Policy Alternatives Committee (Regional) **TPR** Transportation Planning Rule (State)

TRILOC TriMet Local FundsTriMet Tri-County Metropolitan TransportationDistrictTSM Transportation System ManagementTSMO Transportation System Management andOperations (Metro Program)USDOT United States Department ofTransportationVMT Vehicle Miles TraveledWSDOT Washington State Department ofTransportationYOE Year of Expenditure (dollars)

Data Field Definitions – Public Website

County	The County(s) in which the project is located.
ID	This is a unique identification number assigned to a program or project by
ID.	the MPO (Metro) to organize all transportation projects within the Metropolitan Transportation Improvement Program (MTIP).
Lead Agency	The agency responsible for leading the delivery of the project.
ODOT Key	This is a unique identification number assigned to a program or a project by the ODOT to organize all transportation projects within the State Transportation Improvement Program (STIP).
Phase	 The type of work being completed on the project with funds programmed for the fiscal year identified. Includes: Planning: activities associated with preparing projects for implementation, from broad systems planning to project development activities. Preliminary engineering: work to create construction and environmental documents. Right of way: activities associated with investigating needs for use of land for the construction or operation of a project. Construction: activities associated with the physical construction of a project. Other: Activities for programs or projects not defined by one of the other phase activities defined above.
Plan Cycle	Identifies four-year MTIP cycles and three-year CFP cycles.
Plan Revision	Identifies the MTIP actions (drafts, adoptions, and amendments) associated with the current project records.
Project Description	 In general, project descriptions address the following: Where a project is located (if not included in the project name) What the project will be doing o Which funding program (as applicable) When (as applicable) Why we are doing the project (what benefits will the public receive)
Project Title	A project name's main goal is to identify where it is taking place or to provide a general description of the work to be done.
Project Type	 Used to categorize projects at the highest level (type, category, feature) to distinguish the mode and feature attributes of a transportation project. Roadway: projects located on the arterial, collector or local street systems and serve/benefit motor vehicle capacity or function, unless the roadway motor vehicle elements are ancillary to a Transit, Active Transportation, or Other project type. Highway: projects located on the Throughway system and serve/benefit motor vehicle capacity or function, unless the motor vehicle elements are ancillary to a Transit, Active Transportation, or Other project type. Transit: projects to primarily implement a public transportation function. Active Transportation/Complete Streets: projects to primarily implement elements that support people utilizing non-motor vehicle modes such as walking, rolling, and bicycling. Planning: activities that support the planning of the transportation

	system. Does not include project development activities.						
	• Other: for any project that does not fit one of the above types,						
	including projects/programs that are primarily TDM, TSMO, TOD or						
	Freight Rail type.						
RFFA ID	This is the 5-digit Regional Flexible Funds Allocation (RFFA) project						
	identification number assigned by Metro when applications are submitted						
	during the Call For Projects (CFP) cycle (5****).						
Road/Route	This field is populated by ODOT and used for US Numbered Highway						
Name	designation (e.g. US 30), Interstate designation (e.g. Interstate 205) or State						
	Highway designations (e.g. OR 8).						
RTP ID	This is a unique identification number assigned to a program or project by						
	the MPO (Metro) to organize all transportation projects within the long-						
	range Regional Transportation Plan.						
System	This is a different way to categorize projects and "roll-up" into types that						
Investment	allow them to be distinguished by whether they are providing a						
Туре	new/expanded facility, preservation of an existing facility, operating or						
	improving the functionality of an existing facility/service, or planning for						
	the transportation system.						
	Single select menu options:						
	• Capital project: Projects that are providing new modal capacity or						
	functionality to the transportation system.						
	• Preservation & Maintenance (Asset Management): Projects whose						
	primary purpose is to restore or maintain existing assets and						
	functionality of the transportation system.						
	• System Management & ITS: Projects or activities that are improving						
	the functionality and/or performance of the existing transportation						
	network but not providing a new mode to the system. Includes						
	projects such as the deployment of technology to improve system						
	performance or safety, tools to provide information to travelers						
	about system conditions, and agreements for cooperative multi-						
	agency operation of system assets.						
	• Operations: Projects, programs, or funding bucket whose function is						
	the operation of transit services or the roadway network.						
	Planning: System, Corridor, or Pre-NEPA project activities to						
	evaluate and define transportation system and project needs,						
	including modal type and general location.						
	Other						
Total Cost	The total amount of federal, state and local funding programmed and						
	made available to each project.						
	-						
Year	The programming year is the federal fiscal year funds are expected to be						
	available for the project.						
YOE\$	All funds programmed in the MTIP are represented in year of						
	expenditure (YOE) dollars.						

Glossary of Terms

All Roads Transportation Safety (ARTS)	 Formerly known as the Jurisdictionally Blind Safety Program, is an Oregon Department of Transportation Program that is designed to address safety needs on all public roads in Oregon. The program's goals are to: Increase awareness of safety on all roads; Promote best practices for infrastructure safety; Complement behavioral safety efforts; Focus limited resources to reduce fatal and serious injury crashes in the state of Oregon. The program is data driven to achieve the greatest benefits in crash reduction and is blind to jurisdiction. 						
Fixing America's Surface Transportation Act (FAST Act)	A funding and authorization bill to govern United States federal surface transportation spending, signed by President Obama on December 4, 2015. The FAST Act established funding levels and federal policy for our nation's highways and public transit systems for fiscal years 2016-2020. The \$305 billion, five-year bill maintains the core highway and transit funding programs established by its predecessor MAP-21, and establishes the National Highway Freight Program, a formula program focused on goods movement.						
Federal Highway Administration (FHWA)	The U.S. Department of Transportation agency responsible for administering the federal highway aid program to individual states, and helping to plan, develop and coordinate construction of federally-funded highway projects. FHWA also governs the safety of hazardous cargo on the nation's highways. The FHWA implements transportation legislation approved at the congressional level that appropriates all federal funds to states,MPOs and local governments.						
Intelligent transportation systems (ITS)	Electronics, photonics, communications, or information processing used singly or in combination to improve the efficiency or safety of the transportation system. ITS can include both vehicle-to-vehicle communication (which allows cars to communicate with one another to avoid crashes and vehicle-to-infrastructure communication (which allows cars to communicate with the roadway) to identify congestion, crashes or unsafe driving conditions, manage traffic flow, or provide alternate routes to travelers.						
Level-of-service (motor vehicle network)	A traditional measure of congestion, calculated by by dividing the number of motor vehicles passing through a section of roadway during a specific increment of time by the motor vehicle capacity of the section. For example, a LOS of 1.00 indicates the roadway facility is operating at its capacity. Traditionally, motor vehicle LOS has been used in transportation system planning, project development and design as well as in operational analyses and traffic analysis conducted during the development review process. As a system plan, the RTP uses the interim regional policy to diagnose the extent of motor vehicle congestion on throughways and arterials during different times of the day and to determine adequacy in meeting the region's needs.						

	LOS is also used to determine consistency of the RTP with the Oregon			
	Highway Plan for state-owned facilities. See also volume-to-capacity ratio			
	and regional mobility policy.			
	A federally-required policy body responsible for the transportation planning, project selection and scheduling the use of federal transportation funds in its region. Governed by policy board, MPOs are required in urbanized areas with populations more than 50,000 and are designated by the governor of the state. Oregon currently has eight MPOs covering the			
Metropolitan Planning Organization (MPO)	metropolitan areas of Portland, Salem-Keizer, Corvallis area, Eugene- Springfield, Rogue Valley (Medford-Ashland,) Bend area, Albany area, and Middle Rogue. JPACT and the Metro Council constitute the MPO for the Portland region. The MPO conducts federally mandated transportation planning work, including: a long-range Regional Transportation Plan (RTP), the Metropolitan Transportation Improvement Program (MTIP) for capital improvements identified for a four-year construction period, a Unified Planning Work Program (UPWP), a congestion management process (CMP), federal performance-based planning and target-setting and conformity to the state implementation plan for air quality for transportation related emissions.			
Metropolitan Transportation Improvement Program (MTIP)	The MTIP includes all federally funded transportation projects in the Portland metropolitan planning area, including projects planned by TriMet, the Oregon Department of Transportation and local agencies receiving federal funds allocated by Metro. The MTIP is incorporated in the Statewide Transportation Improvement Program (STIP), which identifies the state's four-year transportation capital improvements. See also transportation improvement program.			
National Highway System (NHS)Title 23 of the U.S. Code section 103 states that the purpose of the N provide an interconnected system of principal routes that serve may population centers, international border crossings, ports, airports, p transportation facilities, intermodal transportation facilities, major destinations, meet national defense requirements, and serve interst inter-regional travel. Facilities included in the NHS are of regional significance.				
Project Development (PD)	A phase in the transportation planning process during which a proposed project undergoes a more detailed analysis of the project's social, economic and environmental impacts and various project alternatives to determine the precise location, alignment, and preliminary design of improvements based on site-specific engineering and environmental studies. After a project has successfully passed through this phase, it may move forward to right–of–way acquisition and construction phases. Project development activities include: Environmental Assessment (EA)/Environmental Impact Statement (EIS) work, Design Options Analysis (DOA), management plans, and transit Alternatives Analysis (AA).			
Right-of-way (ROW)	Land that is publicly-owned, or in which the public has a legal interest, usually in a strip, within which the entire road facility (including travel lanes, medians, sidewalks, shoulders, planting areas, bikeways and utility easements) resides. The right-of-way is usually acquired for or devoted to multi-modal transportation purposes including bicycle, pedestrian, public transportation and vehicular travel.			

	Metro program guided by a five-year strategic plan aimed at reducing the demand for roadway travel, particularly single occupant vehicle travel. More specifically, Metro's RTO program includes:
	• a coordinated education and outreach effort to efficiently use public dollars to reach key audiences
	 an employer outreach program to save employers and employees money
Regional Travel Options (RTO) Program	 a regional Safe Routes to School effort that supports local education programs in schools to teach kids how to walk and bicycle to school safely
	• a regional rideshare program that makes carpooling safer and easier and helps people with limited transit access have options to get around
	• a grant program that funds partner efforts, such as The Street Trust's Bike Commute Challenge, TriMet's and TMA's work with employers, Ride Connection's RideWise travel training program for seniors and people with disabilities, and Portland Sunday Parkways, to name a few
	• funding for bicycle racks, wayfinding signage and other tools that help people to walk and bicycle
	• funding for pilot projects to test new ways to reach the public through technology or innovative engagement methods.
Regional Transportation Plan (RTP)	A long-range metropolitan transportation plan that is developed and adopted for the greater Portland metropolitan planning area (MPA) covering a planning horizon of at least 20 years. Usually RTPs are updated every five years through the federally-mandated metropolitan transportation planning process. The plan identifies and analyzes transportation needs of the metropolitan region and creates a framework for implementing policies and project priorities. Required by state and federal law, it includes programs to better maintain, operate and expand transportation options to address existing and future transportation needs. The RTP also serves as the regional transportation system plan under the Oregon Transportation Planning Rule.
Surface Transportation Block Grant (STBG)	A federal source of funding for projects and activities that is the most flexible in its use. Projects and activities which states and localities can use STBG include: projects that preserve and improve the conditions and performance on any federal-aid highway, bridge and tunnel projects on any public road, pedestrian and bicycle infrastructure and transit capital projects, including intercity bus terminals.
State Transportation Improvement Program (STIP)	The four-year funding and scheduling document for major street, highway and transit projects in Oregon. The STIP is produced by ODOT, consistent with the Oregon Transportation Plan (the statewide transportation plan) and other statewide plans as well as metropolitan transportation plans and MTIPs. The STIP covers the entire state and is overseen by the Oregon Transportation Commission (OTC). It must include all the metropolitan region's TIPs without change as well as a list of specific projects proposed by ODOT in the non-metropolitan areas. Updated every three years, the STIP determines when and if transportation projects will be funded by the state with state or federal funds.

Transportation Alternatives Program	The Transportation Alternatives Program (TAP) was authorized under Section 1122 of Moving Ahead for Progress in the 21st Century Act (MAP- 21) and is codified at 23 U.S.C. sections 213(b), and 101(a)(29). Section 1122 provides for the reservation of funds apportioned to a State under section 104(b) of title 23 to carry out the TAP. The national total reserved for the TAP is equal to 2% of the total amount authorized from the Highway Account of the Highway Trust Fund for Federal-aid highways each fiscal year. The TAP provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.
Transportation demand management (TDM)	The application of a set of strategies and programs designed to reduce demand for roadway travel, particularly single occupant vehicle trips, through various means (e.g. education, outreach, marketing, incentives, technology). The strategies aim to affect when, where and how much people travel in order to make more efficient use of transportation infrastructure and services. Strategies include offering other modes of travel such as walking, bicycling, ride–sharing and vanpool programs, car sharing, alternative work hours, education such as individualized marketing, policies, regulations and other combinations of incentives and disincentives that are intended to reduce drive alone vehicle trips on the transportation network. Metro's TDM program is called the Regional Travel Options (RTO) program. See also Regional Travel Options Program.
Transportation Management Area (TMA)	An urbanized area with a population over 200,000, as defined by the U.S. Census Bureau and designated by the Secretary of Transportation, or any additional area where TMA designation is requested by the Governor and the MPO and designated by the Secretary of Transportation. These areas must comply with special transportation planning requirements regarding congestion management process, project selection, processes for development of tan RTP and MTIP and certification identified in 23 CFR 450.300-340.
Transit Oriented Development (TOD)/Metro Transit Oriented Development Program	A mixed-use community or neighborhood designed to encourage transit use, bicycle and pedestrian activity, containing a rich mix of residential, retail, and workplaces in settings designed for bicycle and pedestrian convenience and transit accessibility. Metro began a regional Transit Oriented Development program in 1998 as part of a strategy to leverage the region's significant investment in high-capacity transit. As part of Metro's TOD Program, the agency strategically invests to stimulate private development of higher-density, affordable and mixed-use projects near transit to help more people live, work and shop in neighborhoods served by high-quality transit. In addition, the program invests in "urban living infrastructure" like grocery stores and other amenities, provides technical assistance to communities and developers, and acquires and owns properties in transit- served areas and solicits proposals from qualified developers to create transit-oriented communities in these places. To date, the TOD program

	investments totaling \$16 million have leveraged more than \$697 million in
	private development activity across 45 completed TOD projects.
	Oregon's statewide planning goals established state policies in 19 different
	areas. The TPR implements the Land Conservation and Development
	Commission's Planning Goal 12 (Transportation) which requires ODOT,
Transportation	MPOs, Counties and Cities, per OAR 660-012-0015 (2) and (3), to prepare a
Planning Rule	Transportation System Plan (TSP) to identify transportation facilities and
(TPR)	services to meet state, regional and local needs, as well as the needs of the
()	transportation disadvantaged and the needs for movement of goods and
	services to support planned industrial and commercial development, per
	OAR 660-012-0030(1).
	A common measure of roadway use by multiplying miles traveled per
	vehicle by the total number of vehicles for a specified time period. For
Vehicle miles	purposes of this definition, "vehicles" include automobiles, light trucks and
traveled (VMT)	other passenger vehicles used for the movement of people. The definition
	does not include buses, heavy trucks and other vehicles that involve
	commercial movement of goods.
Congestion	A federal source of funding for projects and activities that reduce congestion
Mitigation and Air	and improve air quality, both in regions not yet attaining federal air quality
Quality (CMAQ)	standards and those engaged in efforts to preserve their attainment status.
Federal Transit	U.S. Department of Transportation agency that provides financial and
Administration	planning assistance to help plan, build and operate rail, bus and paratransit
(FTA)	systems. The agency also assists in the development of local and regional
	traffic reduction programs.
High-occupancy	A vehicle carrying more than two passengers with the exception of
vehicle (HOV)	motorcycles.
Moving Ahead for	Reauthorization of Federal highway funding, signed into law by President
Progress in the 21st	Obama on July 6, 2012. Subsequent adoption of the FAST Act does not
Century Act (MAP-	replace MAP-21 in all areas regulation of transportation safety planning and
21) (P.L. 112-141)	funding, so both must be referenced.
Oregon	The Oregon Transportation Commission is a five-member governor-
Transportation	appointed government agency that manages the state highways and other
Commission (OTC)	transportation in the state of Oregon, in conjunction with the ODOT
Single-occupant	A private motorized passenger vehicle carrrying one occupant (the driver
vehicle (SOV)	only). Also referred to as a drive alone vehicle.
Transportation	A set of strategies for increasing travel flow on existing facilities through
system	improvements such as ramp metering, traffic signal synchronization,
management (TSM)	incident response and access management.
United States	The federal cabinet-level agency with responsibility for highways, mass
Department of	transit, aviation and ports; it is headed by the Secretary of Transportation.
Transportation	The DOT includes the Federal Highway Administration and the Federal
(USDOT)	Transit Administration, among others.



LEAD A	AGENCY	Beav	erton						
PROJEC	CT NAME	Beave	Beaverton Downtown Loop: Phase I Demo						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	23530	Design	and construct various pedestri	an and street u	pgrades protec	ted bikeways	Active		
MTIP ID	71410		ks traffic signal landscaping sto es plus new bus stops on SW Ha		•		Transportation		
RTP ID		OR215	OR224)						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	HIPCDS23	\$1,200,000	\$137,345	\$162,655	\$1,500,000		
Purchase rig	ght of way	2026	OTHER - LOCAL	\$0	\$0	\$300,000	\$300,000		
Constructio	n	2026	CDS2023	\$1,616,279	\$184,990	\$0	\$1,801,269		
Constructio	n	2026	HIPCDS23	\$2,800,000	\$320,473	\$0	\$3,120,473		
Constructio	n	2026	OTHER - LOCAL	\$0	\$0	\$4,834,758	\$4,834,758		
Other (explain) 2027 OTHER - LOCAL		\$0	\$0	\$40,500	\$40,500				
FY 24-29 Totals				\$5,616,279	\$642,808	\$5,337,913	\$11,597,000		
	Estimated Project Cost (YOE\$)				\$642,808	\$5,337,913	\$11,597,000		

LEAD AGENCY		Beaverton						
PROJEC		Beave	Beaverton Downtown Loop: Preliminary Design					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23531	Comple	ete preliminary design activities	s containing var	ious pedestrian	and street	Active	
MTIP ID	71411		es protected bikeways wider sig andscaping stormwater upgrade		Transportation			
RTP ID	10664	grant av	grant award)					
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary engineering		2025	ACPO (80/20)	\$2,000,000	\$500,000	\$0	\$2,500,000	
FY 24-29 Totals				\$2,000,000	\$500,000	\$0	\$2,500,000	
Estimated Project Cost (YOE\$)				\$2,000,000	\$500,000	\$0	\$2,500,000	

LEAD AGENCY		Beav	Beaverton					
PROJEC	CT NAME	Leadi	Leading Pedestrian Intervals & Smart Detections - Beaverton Citywide					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23581	Implen	nent leading pedestrian interva	l (LPI) at traffic	signals running	SCATS	Transportation	
MTIP ID	71403		y Coordination Adaptive Traffic				System	
	71405	signals	and upgrade existing traffic det	ections at up to	o 31 sites for ad	ded	Management	
RTP ID	11104	pedest	rian safety.				Operations	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2026	STBG-URBAN	\$538 <i>,</i> 380	\$61,620	\$0	\$600,000	
Other (expla	ain)	2026	STBG-URBAN	\$148,055	\$16,946	\$0	\$165,001	
Construction 2027 STBG-		STBG-URBAN	\$1,252,506	\$143 <i>,</i> 355	\$0	\$1,395,861		
FY 24-29 Totals			\$1,938,941	\$221,921	\$0	\$2,160,862		
	Estimated Project Cost (YOE\$)				\$221,921	\$0	\$2,160,862	



LEAD A	AGENCY	Beav	erton					
PROJEC	CT NAME	OR21	OR210: SW Scholls Ferry Rd to SW Hall ITS					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21121	Implen	nent Adaptive Signal Control Te	chnologies (AS	CT) to adjust tra	ffic signal to	Transportation	
MTIP ID	71018		actual conditions. ASCT continuously distributes green light time equitably to all traffic movement and therefore helps to reduce congestion.					
RTP ID								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2024	STP	\$304,939	\$34,902	\$0	\$339,841	
	FY 24-29 Totals \$304,939 \$34,902 \$0						\$339,841	
Prior Years' Totals				\$445,061	\$50,939	\$0	\$496,000	
Estimated Project Cost (YOE\$) \$750,000 \$85,8					\$85,841	\$0	\$835,841	

LEAD AGENCY		Beav	Beaverton						
PROJEC		SW A	SW Allen Blvd: SW Murray Blvd to SW King Ave						
Proje	Project IDs Project Description					Project Type			
ODOT KEY	23252	The All	len Blvd Complete Street Plan p	roject developr	nent study will	identify	Active		
MTIP ID	71283		levelop and prioritize infrastructure investments to make walking biking and Transparent transit safer and more comfortable while maintaining vehicle mobility.						
RTP ID	11900	Ū			U				
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$500,000	\$57,227	\$25,603	\$582,830		
FY 24-29 Totals			\$500,000	\$57,227	\$25,603	\$582,830			
Estimated Project Cost (YOE\$)				\$500,000	\$57,227	\$25,603	\$582,830		

LEAD A	AGENCY	Clack	amas County				
PROJEC	T NAME	Clack	amas County Regional Freight	ITS - Phase 2B			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY							
MTIP ID	71101	• •	riorities signal UPS battery back tations travel time measureme			•	System Management
RTP ID	11104	monito	ring trailer				Operations
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2026	STBG-URBAN	\$840,355	\$96,182	\$0	\$936,537
FY 24-29 Totals \$840,355 \$9						\$0	\$936,537
			Prior Years' Totals	\$200,000	\$22,891	\$0	\$222,891
Estimated Project Cost (YOE\$) \$1,040,355 \$119,07						\$0	\$1,159,428



LEAD A	LEAD AGENCY		Clackamas County							
PROJEC	CT NAME	Clackamas Countywide Traffic Signal Safety Upgrade								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23582	Identify	y and upgrade selected traffic s	Transportation						
MTIP ID	71404	0	nal hardware and install protec added safety and accessibility	•	,	ssings to	System Management			
RTP ID	11104						Operations			
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2026	STBG-URBAN	\$328,412	\$37,588	\$0	\$366,000			
Construction	n	2027	STBG-URBAN	\$604,780	\$69,220	\$0	\$674,000			
FY 24-29 Totals				\$933,192	\$106,808	\$0	\$1,040,000			
		E	stimated Project Cost (YOE\$)	\$933,192	\$106,808	\$0	\$1,040,000			

LEAD AGENCY		Clack	Clackamas County							
PROJEC	CT NAME	Court	Courtney Ave Complete Street: River Rd - OR99E							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22131		Irtney Ave from River Rd to OR		Active					
MTIP ID	71097		orm water management rain g ements.	ardens ADA imp	provements and	l crosswalk	Transportation			
RTP ID	11525									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2025	CMAQ - URBAN	\$608,818	\$69,682	\$418,195	\$1,096,695			
Other (expla	ain)	2026	CMAQ - URBAN	\$4,486	\$513	\$0	\$4,999			
Constructio	n	2026	CMAQ - URBAN	\$3,459,630	\$395,970	\$517,300	\$4,372,900			
		<u></u>	FY 24-29 Totals	\$4,072,934	\$466,165	\$935 <i>,</i> 495	\$5,474,594			
			Prior Years' Totals	\$1,007,058	\$115,262	\$0	\$1,122,320			
		E	stimated Project Cost (YOE\$)	\$5,079,992	\$581,427	\$935 <i>,</i> 495	\$6,596,914			

LEAD A	AGENCY	Clack	amas County							
PROJEC		I-205	I-205 Multi-User Path Alternatives Development Study							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23236	The stu	udy will assess up to three route	e alternatives a	nd develop desi	gn concepts	Active			
MTIP ID	71276		r evaluation leading to a preferred alignment selected through an alternative Transportation halysis process.							
RTP ID	11767	,								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2025	STBG-URBAN	\$1,094,858	\$125,311	\$0	\$1,220,169			
FY 24-29 Totals				\$1,094,858	\$125,311	\$0	\$1,220,169			
		E	stimated Project Cost (YOE\$)	\$1,094,858	\$125,311	\$0	\$1,220,169			



LEAD AGENCY		Clack	Clackamas County							
PROJEC	CT NAME	S Hol	S Holly Lane: Abernethy Creek Bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY 23083 Replace the existing bridge with a connectivity.				idge to ensure	continued	Roads and Bridges			
MTIP ID	71369	connec	tivity.							
RTP ID	12092									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2025	STBG State (IIJA)	\$1,027,588	\$117,612	\$0	\$1,145,200			
Purchase rig	ght of way	2026	STBG State (IIJA)	\$113,688	\$13,012	\$0	\$126,700			
Other (expl	ain)	2026	STBG State (IIJA)	\$11,396	\$1,304	\$0	\$12,700			
Constructio	n	2027	STBG State (IIJA)	\$7,279,705	\$833,195	\$0	\$8,112,900			
			FY 24-29 Totals	\$8,432,377	\$965,123	\$0	\$9,397,500			
		E	stimated Project Cost (YOE\$)	\$8,432,377	\$965,123	\$0	\$9,397,500			

LEAD A	LEAD AGENCY		Clackamas County							
PROJEC	PROJECT NAME		SE Johnson Creek Blvd: 79th Pl - 82nd Ave (Clackamas County)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 21636 Install a signal at 79th Ave. Allow only right-in right-out mo						t 80th Ave	Roadway and			
MTIP ID	71190	and the	e Fred Meyer driveway to increa	ase safety at the	ese locations.		bridge			
RTP ID	11763									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	า	2025	HSIP (92.22)	\$201,669	\$17,013	\$1,602,318	\$1,821,000			
FY 24-29 Totals				\$201,669	\$17,013	\$1,602,318	\$1,821,000			
Prior Years' Totals				\$1,258,768	\$106,194	\$0	\$1,364,962			
		E	stimated Project Cost (YOE\$)	\$1,460,437	\$123,207	\$1,602,318	\$3,185,962			

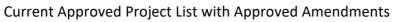
LEAD	AGENCY	Clack	amas County							
PROJEC		SE Su	SE Sunnyside Rd: 132nd Ave - 172nd Ave (Clackamas)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22828		adaptive signal system to coorc	-			Roads and Bridges			
MTIP ID	71346	to impr	ove traffic flow and reduce cras	shes at various i	intersections or	n this section.				
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2024	HSIP (90%)	\$458,186	\$50,910	\$0	\$509,096			
Constructio	n	2026	HSIP (90%)	\$1,350,815	\$150,091	\$0	\$1,500,906			
FY 24-29 Totals				\$1,809,001	\$201,001	\$0	\$2,010,002			
		E	stimated Project Cost (YOE\$)	\$1,809,001	\$201,001	\$0	\$2,010,002			



LEAD A	LEAD AGENCY		Clackamas County							
PROJEC	T NAME	Supple	Supplemental Planning: Civil Rights & Community							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23738		ard will be used by Clackamas	, ,	0		System/corridor			
MTIP ID 71450 and align the plan with the SS4A Action Plan						engagement	planning			
RTP ID	11103			-						
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2024	AC-SS4A23	\$330,000	\$82,500	\$1,405	\$413,905			
FY 24-29 Totals			FY 24-29 Totals	\$330,000	\$82,500	\$1,405	\$413,905			
		Es	Estimated Project Cost (YOE\$) \$330,000 \$82,500 \$1,405			\$413,905				

LEAD /	LEAD AGENCY		st Grove							
PROJEC	CT NAME	East F	East Forest Grove Safety Improvement Project							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23814	_	0R8 at the N Adair St and Yew S		-		Highway - Motor Vehicle			
MTIP ID	ID 71460 crashes and provide protection for pedestrians connecting to transit and commercial options.									
RTP ID	11380		·							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2025	CDS2024 (Y926)	\$850,000	\$97,286	\$0	\$947,286			
FY 24-29 Totals			FY 24-29 Totals	\$850,000	\$97,286	\$0	\$947,286			
		E	stimated Project Cost (YOE\$)	\$850,000	\$97,286	\$0	\$947,286			

LEAD /	AGENCY	Gres	Gresham							
PROJEC	CT NAME	162nd Ave Ped/Bike Upgrades: NE Glisan to NE Halsey								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23245	-	ete street safety elements inclu	-		•	Active			
MTIP ID	71278		gs pedestrian sidewalk and buff E Glisan St north to NE Halsey S				Transportation			
RTP ID	10447	safety								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2024	STBG-URBAN	\$216,333	\$24,760	\$0	\$241,093			
Purchase rig	ght of way	2026	STBG-URBAN	\$214,555	\$24,557	\$0	\$239,112			
Other (expla	ain)	2028	STBG-URBAN	\$24,227	\$2,773	\$0	\$27,000			
Constructio	n	2029	STBG-URBAN	\$7,120,767	\$815,004	\$0	\$7,935,771			
FY 24-29 Totals				\$7,575,882	\$867,094	\$0	\$8,442,976			
		E	Stimated Project Cost (YOE\$)	\$7,575,882	\$867,094	\$0	\$8,442,976			





LEAD	AGENCY	Gres	ham						
PROJEC	CT NAME	181st Ave Safety Upgrades: SE Stark St to E Burnside St							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23555		ete safety upgrades: New traffi			alks buffered	Active		
MTIP ID	71397	bike lar	ne lighting and utility upgrades	for greater ped	estrian safety		Transportation		
RTP ID	11682								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	CDS2023	\$462,110	\$52,891	\$0	\$515,001		
Purchase rig	ght of way	2025	CDS2023	\$538,380	\$61,620	\$0	\$600,000		
Other (expla	ain)	2025	CDS2023	\$565,299	\$64,701	\$0	\$630,000		
Constructio	n	2026	CDS2023	\$1,612,897	\$184,603	\$0	\$1,797,500		
			FY 24-29 Totals	\$3,178,686	\$363,815	\$0	\$3,542,501		
		E	Estimated Project Cost (YOE\$)	\$3,178,686	\$363,815	\$0	\$3,542,501		

LEAD AGENCY		Gresh	Gresham							
PROJEC	CT NAME	Gresham Park Paths: Columbia View Park and N. Gresham Park								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23505	Constru	uct an approximately 800 foot	multi-use path a	across Columbia	a View Park	Active			
MTIP ID	71419	and an	approximately 1400 foot multi-	n Park	Transportation					
RTP ID										
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2025	TA - STATE	\$124,981	\$14,305	\$0	\$139,286			
Purchase rig	ght of way	2026	TA - STATE	\$5,384	\$616	\$0	\$6,000			
Constructio	n	2027	TA - STATE	\$1,263,241	\$144,584	\$0	\$1,407,825			
	FY 24-29 Totals				\$159,505	\$0	\$1,553,111			
		E	stimated Project Cost (YOE\$)	\$1,393,606	\$159,505	\$0	\$1,553,111			

LEAD	AGENCY	Gres	ham							
PROJEC	CT NAME	Grest	Gresham Pedestrian Improvements							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	22832	Install	crosswalks with flashing beaco	Pedestrian						
MTIP ID	71350	Install o	curb ramps to meet current sta	ndards.						
RTP ID	10509									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2024	HSIP (90%)	\$851,946	\$94,661	\$0	\$946,607			
Purchase rig	ght of way	2025	HSIP (90%)	\$18,000	\$2,000	\$0	\$20,000			
Constructio	n	2026	HSIP (90%)	\$1,765,254	\$196,139	\$0	\$1,961,393			
			FY 24-29 Totals	\$2,635,200	\$292,800	\$0	\$2,928,000			
	Estimated Project Cost (YOE\$)				\$292,800	\$0	\$2,928,000			



LEAD A	LEAD AGENCY		nam						
PROJEC	CT NAME	NE CI	NE Cleveland Ave.: SE Stark St - NE Burnside						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20808	8 Complete phase two of the project by improving substandard section of							
MTIP ID	70878		nd Ave between Stark and Burr nes sidewalks curbs and gutters	•	• • •		Transportation		
RTP ID	11096			·					
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2025	CMAQ - URBAN	\$2,313,096	\$264,744	\$947,160	\$3,525,000		
			FY 24-29 Totals	\$2,313,096	\$264,744	\$947,160	\$3,525,000		
			Prior Years' Totals	\$828,060	\$94,775	\$987,649	\$1,910,484		
		E	stimated Project Cost (YOE\$)	\$3,141,156	\$359,519	\$1,934,809	\$5,435,484		

LEAD A	AGENCY	Gres	ham							
PROJEC	T NAME	NWD	NW Division Complete St Phase I: Wallula Ave - Birdsdale Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	16986	Phase	1 (of 2 phases) to extend NW D	Ave and NW	Active					
MTIP ID	70542		le Ave with active transportation ements sidewalks (gap fills) cur	•		A	Transportation			
RTP ID	10433									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2024	CMAQ - URBAN	\$3,742,312	\$428,324	\$3,675,961	\$7,846,597			
FY 24-29 Totals \$3,742,312 \$428,324						\$3,675,961	\$7,846,597			
			Prior Years' Totals	\$1,777,909	\$192,044	\$0	\$1,969,953			
		E	stimated Project Cost (YOE\$)	\$5,520,221	\$620,368	\$3,675,961	\$9,816,550			

LEAD A	AGENCY	Нарр	by Valley						
PROJEC	CT NAME	Clack	Clackamas River Trail (Happy Valley)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23520	-	t refinement for a continuous o	-		ately 6250	Active		
MTIP ID	71421	feet be	tween the OR 212/224 intercha	inge and Spring	water Bridge.		Transportation		
RTP ID									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2024	TA - STATE	\$258,019	\$29,531	\$0	\$287,550		
FY 24-29 Totals				\$258,019	\$29,531	\$0	\$287,550		
	Estimated Project Cost (YOE\$)				\$29,531	\$0	\$287,550		



LEAD /	LEAD AGENCY		Lake Oswego							
PROJEC	CT NAME	Lake (Lake Oswego Signals Visibility Upgrades							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22829	Signal ι		Roads and Bridges						
MTIP ID	71347	-	pedestrian intervals and chang to flashing yellow arrows.	es from permis	sive-only green	left turn				
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2025	HSIP (90%)	\$518,817	\$57,646	\$0	\$576,463			
Purchase rig	ght of way	2026	HSIP (90%)	\$4,500	\$500	\$0	\$5,000			
Other (expla	ain)	2027	HSIP (90%)	\$4,500	\$500	\$0	\$5,000			
Constructio	n	2027	HSIP (90%)	\$1,083,183	\$120,354	\$0	\$1,203,537			
FY 24-29				\$1,611,000	\$179,000	\$0	\$1,790,000			
		E	stimated Project Cost (YOE\$)	\$1,611,000	\$179,000	\$0	\$1,790,000			

LEAD	LEAD AGENCY		0						
PROJEC	CT NAME	82nd Ave Bus Rapid Transit Project Development: PDX-Sunnyside							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23589		ete project development activit	Transit					
MTIP ID	71425		uding preliminary design addreing materials and other activities	-		-			
RTP ID	12029	Starts g	rant						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2024	STBG-URBAN	\$2,970,841	\$340,026	\$0	\$3,310,867		
Preliminary	engineering	2024	Carbon Reduction - Urban	\$3,029,159	\$346,701	\$0	\$3,375,860		
FY 24-29 Totals				\$6,000,000	\$686,727	\$0	\$6,686,727		
		E	stimated Project Cost (YOE\$)	\$6,000,000	\$686,727	\$0	\$6,686,727		

LEAD AGENCY		Metr	0							
PROJEC	CT NAME	Carbo	Carbon Reduction Program Reserve							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23239		g to focus on transportation ac			ions of	Regional Program			
MTIP ID	71331	carbon	and greenhouse gases from tra	Insportation sou	urces.					
RTP ID		-								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other (expla	ain)	2027	Carbon Reduction - Urban	\$8,039,213	\$920,124	\$0	\$8,959,337			
			FY 24-29 Totals	\$8,039,213	\$920,124	\$0	\$8,959,337			
		E	stimated Project Cost (YOE\$)	\$8,039,213	\$920,124	\$0	\$8,959,337			



LEAD	LEAD AGENCY)	Metro						
PROJEC	PROJECT NAME		Climate Smart Implementation Program Reserve							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 23588 Funding reserved supporting later a				proved region-w	vide Climate Sm	art	Other			
MTIP ID	71402		lementation Projects to be programmed separately in support of Metro's bon Reduction Program (CRP)							
RTP ID	11103									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other (expla	ain)	2026	STBG-URBAN	\$746,740	\$85,468	\$0	\$832,208			
FY 24-29 Totals			FY 24-29 Totals	\$746,740	\$85,468	\$0	\$832,208			
		Es	timated Project Cost (YOE\$)	\$746,740	\$85,468	\$0	\$832,208			

LEAD A	LEAD AGENCY		0							
PROJEC	CT NAME	Freig	Freight and Economic Development Planning (FFY 2025-27)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23221	-	etes required planning and coo		• •	-	System/corridor			
MTIP ID	71300		ent the regional freight policy a t for the region's goods movem				planning			
RTP ID	11664	networ	k to identify a		-	-				
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2025	STBG-URBAN	\$169,675	\$19,420	\$0	\$189,095			
FY 24-29 Totals				\$169,675	\$19,420	\$0	\$189,095			
		E	stimated Project Cost (YOE\$)	\$169,675	\$19,420	\$0	\$189,095			

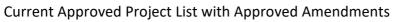
LEAD A	AGENCY	Metro)						
PROJEC	CT NAME	Metro	Metro Aerial Photo and LIDAR Support (UPWP)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23233		JPWP RFFA Step1 funds to assi	•	•	•	Regional Program		
MTIP ID	71306	Light De strategie	tection and Ranging (LIDAR) ac	ctivities in supp	ort of RTP goals	and			
RTP ID	11103								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2026	STBG-URBAN	\$229,676	\$26,287	\$0	\$255,963		
FY 24-29 Totals				\$229,676	\$26,287	\$0	\$255,963		
		Es	stimated Project Cost (YOE\$)	\$229,676	\$26,287	\$0	\$255,963		



LEAD A	LEAD AGENCY		Metro							
PROJEC	T NAME	Metro	Metro Federal Grant Application Support (UPWP)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23232		JPWP RFFA Step1 funds to assi			•	Regional Program			
MTIP ID	71305	federal	deral transportation grant applications in support of RTP goals and strategies							
RTP ID	11664									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2026	STBG-URBAN	\$500,000	\$57,227	\$0	\$557,227			
FY 24-29 Totals			FY 24-29 Totals	\$500,000	\$57,227	\$0	\$557,227			
		Es	stimated Project Cost (YOE\$)	\$500,000	\$57,227	\$0	\$557,227			

LEAD A	AGENCY	Metr	0							
PROJEC	PROJECT NAME		Metro Transportation Options FFY25 - FFY27							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	23676		funding to promote and encou	-		sportation	Roadway and			
MTIP ID	71440	options	s during federal fiscal years 202	5 2026 and 202	7.		bridge			
RTP ID	11054									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other (expla	ain)	2025	STBG - STATE (100%)	\$1,312,638	\$0	\$127,139	\$1,439,777			
FY 24-29 Totals			\$1,312,638	\$0	\$127,139	\$1,439,777				
		E	stimated Project Cost (YOE\$)	\$1,312,638	\$0	\$127,139	\$1,439,777			

LEAD A	AGENCY	Metr	0							
PROJEC	T NAME	Next	Next Corridor Planning (FFY 2025-27)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23219		to contribute toward developm		-		System/corridor			
MTIP ID	71299		ements and funding strategy fo 7 UPWP allocation years)	r the region's n	ext priority cor	ridor. (FY	planning			
RTP ID	11664		. ,							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2025	STBG-URBAN	\$1,525,083	\$174,553	\$0	\$1,699,636			
FY 24-29 Totals				\$1,525,083	\$174,553	\$0	\$1,699,636			
		E	stimated Project Cost (YOE\$)	\$1,525,083	\$174,553	\$0	\$1,699,636			





LEAD AGENCY		Met	ro							
PROJEC	T NAME	Portl	Portland Metro Planning SFY25							
Project IDs			Project	t Description			Project Type			
ODOT KEY	22312		nd Metro MPO planning funds fo	•			Regional Program			
MTIP ID	71226	selecte	d and support the annual Metro	Ounified Plann	ing Work Progr	am (UPWP)				
RTP ID	11103									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2024	Metro Planning (Z450) 100% Fe	\$97,609	\$0	\$0	\$97,609			
Planning		2024	STBG-URBAN	\$3,081,554	\$352,698	\$0	\$3,434,252			
Planning		2024	STBG - STATE	\$201,893	\$23,108	\$0	\$225,001			
Planning		2024	Metro PL (5303)	\$904,861	\$103,565	\$0	\$1,008,426			
Planning		2024	Metro Planning (Z450)	\$2,204,755	\$252,344	\$0	\$2,457,099			
Planning		2024	OTHER - LOCAL	\$0	\$0	\$4,377,106	\$4,377,106			
			FY 24-29 Totals	\$6,490,672	\$731,715	\$4,377,106	\$11,599,493			
			Estimated Project Cost (YOE\$)	\$6,490,672	\$731,715	\$4,377,106	\$11,599,493			

LEAD A	AGENCY	Metr	0						
PROJEC		Portla	Portland Metro Planning SFY26						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22839		ng funds for projects identified i		Regional Program				
MTIP ID	71351		ng Work Program (UPWP). The L es to be conducted over the cou	•	•				
RTP ID	11103	30).							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	OTHER - LOCAL	\$0	\$0	\$4,796,308	\$4,796,308		
Planning		2025	STBG - STATE	\$201,893	\$23,108	\$0	\$225,001		
Planning		2025	Metro Planning (Y450 100%)	\$90,428	\$0	\$0	\$90,428		
Planning		2025	Metro PL (5303)	\$1,290,843	\$147,743	\$0	\$1,438,586		
Planning		2025	Metro Planning (Y450)	\$2,338,523	\$130,562	\$137,092	\$2,606,177		
Planning 2025 STBG-URBAN			STBG-URBAN	\$4,293,660	\$491,429	\$0	\$4,785,089		
FY 24-29 Totals				\$8,215,347	\$792,842	\$4,933,400	\$13,941,589		
Estimated Project Cost (YOE\$) \$8,215,347 \$792,842 \$4,93						\$4,933,400	\$13,941,589		



LEAD AGENCY		Metro	Metro							
PROJEC		Portlar	Portland Metro Planning SFY27							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22841		g funds for projects identified				Regional Program			
MTIP ID	71352	-	; Work Program (UPWP). The l s to be conducted over the cou	-						
RTP ID	11103	30).								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2026	Metro Planning (Z450)	\$2,734,621	\$312,990	\$0	\$3,047,611			
Planning		2026	Metro PL (5303)	\$1,073,346	\$122,849	\$0	\$1,196,195			
FY 24-29 Totals			\$3,807,967	\$435,839	\$0	\$4,243,806				
Estimated Project Cost (YOE\$)				\$3,807,967	\$435,839	\$0	\$4,243,806			

LEAD /	AGENCY	Metr	0							
PROJEC	CT NAME	Portla	Portland Metro Planning SFY28							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22842		ng funds for projects identified	,			Regional Program			
MTIP ID	71353		g Work Program (UPWP). The l es to be conducted over the cou	-	•					
RTP ID	11103	30).				-				
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2027	Metro Planning (Z450)	\$2,733,061	\$312,811	\$0	\$3,045,872			
Planning		2027	Metro PL (5303)	\$1,118,529	\$128,021	\$0	\$1,246,550			
FY 24-29 Totals				\$3,851,590	\$440,832	\$0	\$4,292,422			
		E	stimated Project Cost (YOE\$)	\$3,851,590	\$440,832	\$0	\$4,292,422			

LEAD /	AGENCY	Metr	0							
PROJEC		Portla	Portland Transportation Demand Management Activities							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY										
MTIP ID	71262		t residents on available bike/pe s to help reduce vehicle trips (20				System Management			
RTP ID	12078	and 22	138).				Operations			
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other (expla	ain)	2026	STBG-URBAN	\$250,109	\$28,626	\$0	\$278,735			
			FY 24-29 Totals	\$250,109	\$28,626	\$0	\$278,735			
		E	Stimated Project Cost (YOE\$)	\$250,109	\$28,626	\$0	\$278,735			



LEAD AGENCY		Metr	Metro							
PROJEC		Regio	Regional MPO Planning (FFY 2026)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 23226 Funding to support transportation planning				-		ompliance	Regional Program			
MTIP ID	71302	with fee	deral planning regulations. (FY 2							
RTP ID	11103									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2026	STBG-URBAN	\$1,576,470	\$180,434	\$0	\$1,756,904			
			FY 24-29 Totals	\$1,576,470	\$180,434	\$0	\$1,756,904			
		E	stimated Project Cost (YOE\$)	\$1,576,470	\$180,434	\$0	\$1,756,904			

LEAD A	LEAD AGENCY		Metro						
PROJEC	T NAME	Regio	Regional MPO Planning (FFY 2027)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23228		g to support transportation pla	-		ompliance	Regional Program		
MTIP ID	TP ID 71303 with federal planning regulations. (FY 2027 UPWP allocation year)								
RTP ID	11103								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2027	STBG-URBAN	\$1,623,764	\$185,847	\$0	\$1,809,611		
FY 24-29 Totals			\$1,623,764	\$185,847	\$0	\$1,809,611			
		E	stimated Project Cost (YOE\$)	\$1,623,764	\$185,847	\$0	\$1,809,611		

LEAD A	AGENCY	Metr	0							
PROJEC	T NAME	Regio	Regional Travel Options (RTO) program (FFY 2022)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY22157 The Regional Travel Options (RTO) program implements strategies to help							Regional Program			
MTIP ID	71106		y trip choices reduce pollution on year)	and improve m	obility. (FY 2022	2 UPWP				
RTP ID	11103									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2025	STBG-URBAN	\$2,756,697	\$315,516	\$0	\$3,072,213			
			FY 24-29 Totals	\$2,756,697	\$315,516	\$0	\$3,072,213			
		E	stimated Project Cost (YOE\$)	\$2,756,697	\$315,516	\$0	\$3,072,213			



LEAD AGENCY		Metro	Metro							
PROJEC	T NAME	Regior	Regional Travel Options (RTO) program (FFY 2024)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22159 The Regional Travel Options (RTO) p				•	-	•	Regional travel			
MTIP ID	TIP ID 71108 diversify trip choices reduce pollution and improve mobility. (FY 2024 UPWP allocation year)						options			
RTP ID	11054									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other (expla	ain)	2025	STBG-URBAN	\$3,487,334	\$399,141	\$0	\$3,886,475			
FY 24-29 Totals			FY 24-29 Totals	\$3,487,334	\$399,141	\$0	\$3,886,475			
		Es	stimated Project Cost (YOE\$)	\$3,487,334	\$399,141	\$0	\$3,886,475			

LEAD A	AGENCY	Metr	0							
PROJEC		Regio	Regional Travel Options (RTO) Program (FFY 2025)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23749		tro RTO program implements s	•	• • •		Travel Demand			
MTIP ID	71298		pollution and improve mobility through walking, biking, and tr				Management			
RTP ID	11054		location year)	·		• •				
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2025	STBG-URBAN	\$3,591,954	\$411,115	\$0	\$4,003,069			
FY 24-29 Totals			\$3,591,954	\$411,115	\$0	\$4,003,069				
		E	stimated Project Cost (YOE\$)	\$3,591,954	\$411,115	\$0	\$4,003,069			

LEAD AGENCY		Metro								
PROJEC	CT NAME	Regiona	Regional Travel Options (RTO) Program (FFY 2025-27)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23215	-	e Regional Travel Options (RTO) program implements strategies to help							
MTIP ID	71297	allocation	trip choices reduce pollution n years)	and improve m	obility. (FY 2025	5-27 UPWP	options			
RTP ID	11054									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other (expla	ain)	2027	STBG-URBAN	\$6,298,455	\$720,886	\$0	\$7,019,341			
			FY 24-29 Totals	\$6,298,455	\$720,886	\$0	\$7,019,341			
		Est	timated Project Cost (YOE\$)	\$6,298,455	\$720,886	\$0	\$7,019,341			



LEAD AGENCY		Metro	Metro						
PROJEC	T NAME	Safe Rou	utes to School Program (FFY	2025-27)					
Proje	ct IDs		Projec	t Description			Project Type		
ODOT KEY							Regional travel		
MTIP ID	71298		ffordably and efficiently account of the second secon	ess school by w	alking biking an	d transit. (FY	options		
RTP ID	12021								
Pha	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other (expla	in)	2027	STBG-URBAN	\$1,211,963	\$138,715	\$0	\$1,350,678		
			FY 24-29 Totals	\$1,211,963	\$138,715	\$0	\$1,350,678		
		Estir	mated Project Cost (YOE\$)	\$1,211,963	\$138,715	\$0	\$1,350,678		

LEAD /	AGENCY	Metr	0							
PROJEC		Targe	Targeted Safe Routes to School Interventions in Portland Area (Metro)							
Project IDs P				t Description			Project Type			
ODOT KEY	23807	Develo	p a suite of interventions suppo	orting the safe r	novement of ch	nildren and	System/corridor			
MTIP ID	71453		hool with a focus on one high s ucture (physical and social) in p	•		•	planning			
RTP ID		effectiv								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2025	SS4A22	\$1,110,000	\$277,500	\$0	\$1,387,500			
FY 24-29 Totals				\$1,110,000	\$277,500	\$0	\$1,387,500			
		E	stimated Project Cost (YOE\$)	\$1,110,000	\$277,500	\$0	\$1,387,500			

LEAD A	AGENCY	Metr	0						
PROJEC	CT NAME	Trans	Transit Corridor Development (FFY 2026)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23229		UPWP RFFA Step 1 funds to stu	•	e the developm	ent of future	System/corridor		
MTIP ID	71304	transit	transportation corridors in the	Metro region			planning		
RTP ID	11664								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2026	STBG-URBAN	\$500,000	\$57,227	\$0	\$557,227		
FY 24-29 Totals				\$500,000	\$57,227	\$0	\$557,227		
Estimated Project Cost (YOI				\$500,000	\$57,227	\$0	\$557,227		



LEAD A	AGENCY	Metro		Metro						
PROJEC	T NAME	Transpo	Transportation Systems Management & Operations (TSMO) Program Plus							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY							Transportation			
MTIP ID	71416		e the implementation of the 2 ms management abilities supp		0, 1	10	System Management			
RTP ID			0 11	U			Operations			
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2025	STBG-URBAN	\$285,880	\$32,720	\$0	\$318,600			
FY 24-29 Totals				\$285,880	\$32,720	\$0	\$318,600			
		Est	imated Project Cost (YOE\$)	\$285,880	\$32,720	\$0	\$318,600			

LEAD A	AGENCY	Metr	0						
PROJEC	CT NAME	TSMC	TSMO Accessibility Routable Sidewalk Data Collection Region-wide						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23608	Develo	p TSMO accessibility and navig	ation tools thro	ugh the collecti	on of	Transportation		
MTIP ID	71415		k accessibility data to improve accessibility barriers by finding	•		•	System Management		
RTP ID		-	with dis	-			Operations		
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2026	STBG-URBAN	\$1,015,481	\$116,226	\$0	\$1,131,707		
			FY 24-29 Totals	\$1,015,481	\$116,226	\$0	\$1,131,707		
Estimated Project Cost (YOE\$)				\$1,015,481	\$116,226	\$0	\$1,131,707		

LEAD A	AGENCY	Metr	0							
PROJEC		TSMC	TSMO Administration (FFY 2026)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23234		dministration of the regional TSMO program; providing program strategy and rection administration of grant allocations and staffing of the Transport mmittee. (FY 2026 allocation year)							
MTIP ID	71295									
RTP ID	11104		, , , , , , , , , , , , , , , , , , ,							
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other (expla	ain)	2026	STBG-URBAN	\$212,292	\$24,298	\$0	\$236,590			
FY 24-29 Totals				\$212,292	\$24,298	\$0	\$236,590			
		E	stimated Project Cost (YOE\$)	\$212,292	\$24,298	\$0	\$236,590			



LEAD A	AGENCY	Metr	0						
PROJEC	CT NAME	TSMC	TSMO Administration (FFY 2027)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23235		istration of the regional TSMO p	•.	Regional Program				
MTIP ID	71296		ection administration of grant allocations and staffing of the Transport nmittee. (FY 2027 allocation year)						
RTP ID	11104								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other (expla	ain)	2027	STBG-URBAN	\$218,764	\$25,039	\$0	\$243,803		
			FY 24-29 Totals	\$218,764	\$25,039	\$0	\$243,803		
Estimated Project Cost (YOE\$)				\$218,764	\$25,039	\$0	\$243,803		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Program Investments Evaluation & ITS Architecture Update						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23610		ete various TSMO program upd		Transportation				
MTIP ID	71417	-	neration of signal priority proje ion and ITS Architecture update		Strategy progre	ess	System Management		
RTP ID			·				Operations		
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2026	STBG-URBAN	\$240,771	\$27,557	\$0	\$268,328		
			FY 24-29 Totals	\$240,771	\$27,557	\$0	\$268,328		
		E	stimated Project Cost (YOE\$)	\$240,771	\$27,557	\$0	\$268,328		

LEAD	AGENCY	Metro	0							
PROJEC	PROJECT NAME		TSMO Program Sub-allocation Funds (FFY 2025-27)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23209	-	gional Transportation System Management & Operations program for capital TSM							
MTIP ID	71293	and syst	d system improvements. (RFFA Step 1 FFY 2025-27 allocation years)							
RTP ID	12024	_								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other (expla	ain)	2027	STBG-URBAN	\$2,864,067	\$327,805	\$0	\$3,191,872			
			FY 24-29 Totals	\$2,864,067	\$327,805	\$0	\$3,191,872			
		E	stimated Project Cost (YOE\$)	\$2,864,067	\$327,805	\$0	\$3,191,872			



LEAD	AGENCY	Metr	Metro							
PROJEC	CT NAME	Tuala	Tualatin Valley Hwy Transit & Development Project - Continued							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY							System/corridor			
MTIP ID	71430		n Valley Hwy Transit & Develop ed alternative (LPA) for a transi	•	•	•	planning			
RTP ID	11664	preferr	ed alignment							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2025	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891			
Preliminary	engineering	2025	Carbon Reduction - Urban	\$5,800,000	\$663,836	\$0	\$6,463,836			
FY 24-29 Totals			\$6,000,000	\$686,727	\$0	\$6,686,727				
Estimated Pro			stimated Project Cost (YOE\$)	\$6,000,000	\$686,727	\$0	\$6,686,727			

LEAD /	AGENCY	Metr	0						
PROJEC		Willa	Willamette Greenway Trail: Columbia Blvd Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18832		h Portland at the intersection of		•		Active		
MTIP ID	70774		ia Blvd, construct a bicycle and sure for added pedestrian and l	•	•		Transportation		
RTP ID	11640	extensi	on of						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2027	STBG - STATE	\$247,813	\$28,363	\$29,148	\$305,324		
Constructio	n	2027	TA - URBAN	\$818,395	\$93,669	\$0	\$912,064		
Constructio	n	2027	STBG-URBAN	\$2,115,607	\$242,141	\$0	\$2,357,748		
Constructio	n	2027	OTHER	\$0	\$0	\$2,602,444	\$2,602,444		
			FY 24-29 Totals	\$3,181,815	\$364,173	\$2,631,592	\$6,177,580		
			Prior Years' Totals	\$1,332,698	\$152,533	\$1,446,975	\$2,932,206		
		E	stimated Project Cost (YOE\$)	\$4,514,513	\$516,706	\$4,078,567	\$9,109,786		

LEAD A	AGENCY	Milw	aukie							
PROJEC		Monr	Monroe St: SE 21st Ave - 34th Ave (Milwaukie)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22576		uct local pedestrian/safety imp		Roadway and					
MTIP ID	71269		roject will tie in the ODOT inter arts of the Milwaukie Greenwa				bridge			
RTP ID	10099	Milwau		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
				Amount						
Constructio	n	2027	HB2017		\$0	\$1,547,633	\$1,547,633			
FY 24-29 Totals					\$0	\$1,547,633	\$1,547,633			
Estimated Project Cost (YC					\$0	\$1,547,633	\$1,547,633			



MTIP ID71454corridor. Evaluate countermeasures along the corridor to mitigate crashes promote safety and provide a roadmap for the community to implement theseRTP ID11542strategies.	Project Type System/corridor						
ODOT KEY23751Identify crash hotspots and contributing factors within the Harrison Street corridor. Evaluate countermeasures along the corridor to mitigate crashes promote safety and provide a roadmap for the community to implement theseSRTP ID11542strategies.	System/corridor						
MTIP ID71454corridor. Evaluate countermeasures along the corridor to mitigate crashes promote safety and provide a roadmap for the community to implement theseRTP ID11542strategies.	•						
MTIP ID 71454 promote safety and provide a roadmap for the community to implement these RTP ID 11542 strategies.							
	romote safety and provide a roadmap for the community to implement these						
Phase Year Fund Type Federal Minimum Other Amount Local Match Amount Amount Amount Amount	Total Amount						
Planning 2025 SS4A22 \$320,000 \$80,000 \$0	\$400,000						
FY 24-29 Totals \$320,000 \$80,000 \$0	\$400,000						
Estimated Project Cost (YOE\$) \$320,000 \$80,000 \$0	\$400,000						

LEAD AGENCY		Milw	aukie						
PROJEC		Wash	Washington/Monroe: SE 37th - SE Linwood Ave						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22141		uct bicycle and pedestrian impr		Active				
MTIP ID	71087		ashington and Monroe starting on Washington St/37th Ave east to Ada Lane to Transpore Ave to Monroe and Monroe east to Linwood providing pedestrian/cyclist						
RTP ID	10099	safety i	mprovements.						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	LOCAL		\$0	\$671,000	\$671,000		
Other (expla	ain)	2026	LOCAL	\$0	\$0	\$100,000	\$100,000		
Constructio	n	2026	STBG-URBAN	\$3,148,401	\$360,349	\$0	\$3,508,750		
			FY 24-29 Totals	\$3,148,401	\$360,349	\$771,000	\$4,279,750		
			Prior Years' Totals	\$712,387	\$81,536	\$861,233	\$1,655,156		
		E	stimated Project Cost (YOE\$)	\$3,860,788	\$441,885	\$1,632,233	\$5,934,906		

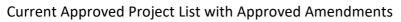
LEAD	AGENCY	Mult	Multnomah County							
PROJEC	CT NAME	Beave	Beaver Creek Fish Passage Restoration at Troutdale Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23574	-	ete design right of way acquisit	•			Roadway and			
MTIP ID	71405		acement of the existing Troutdale Rd culvert and fish ladder on Beaver Creek bridge a new at-grade bridge. bridge.							
RTP ID	11673									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2025	ACPO (80/20)	\$100,000	\$25,000	\$0	\$125,000			
Preliminary	engineering	2025	ACPO (80/20)	\$1,330,480	\$332,620	\$25,000	\$1,688,100			
			FY 24-29 Totals	\$1,430,480	\$357,620	\$25,000	\$1,813,100			
		E	stimated Project Cost (YOE\$)	\$1,430,480	\$357,620	\$25,000	\$1,813,100			



LEAD AGENCY		Multi	Multnomah County						
PROJEC		Earth	Earthquake Ready Burnside Bridge: NE/SE Grand Ave - NW/SW 3rd Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22592		e & construct a new Burnside B	•	Roads and Bridges				
MTIP ID	71270		f NE/SE Grand Ave to NW/SW 3 St with street & intersection up						
RTP ID	11129	increase	ed public safet						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	LOCAL	\$0	\$0	\$34,600,000	\$34,600,000		
Other (expla	ain)	2025	LOCAL	\$0	\$0	\$3,000,000	\$3,000,000		
			FY 24-29 Totals	\$0	\$0	\$37,600,000	\$37,600,000		
Prior Years' Totals				\$7,000,000	\$1,478,909	\$134,065,41	\$142,544,321		
		E	stimated Project Cost (YOE\$)	\$7,000,000	\$1,478,909	171,665,412	\$180,144,321		

LEAD AGENCY		Mult	Multnomah County						
PROJEC	CT NAME	Hawt	Hawthorne Bridge Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21882		e the bridge driving surface and	nd west	Roads and Bridges				
MTIP ID	71201	approa	pproaches to repair vehicle damage						
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	STBG - STATE	\$7,118,759	\$814,774	\$0	\$7,933,533		
			FY 24-29 Totals	\$7,118,759	\$814,774	\$0	\$7,933,533		
			Prior Years' Totals	\$1,454,036	\$166,421	\$0	\$1,620,457		
		E	stimated Project Cost (YOE\$)	\$8,572,795	\$981,195	\$0	\$9,553,990		

LEAD A	AGENCY	Mult	nomah County						
PROJEC	T NAME	Morr	ison St.: Morrison (Willamette	River) Bridge (I	Portland)				
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21884	-	then the Morrison and Belmon	he Willamette	Roads and Bridges				
MTIP ID	71202	River to	ver to avoid posting bridge for less then legal loads.						
RTP ID	12092								
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2025	HIP (Y110)	\$2,376,688	\$272,023	\$0	\$2,648,711		
			FY 24-29 Totals	\$2,376,688	\$272,023	\$0	\$2,648,711		
			Prior Years' Totals	\$1,604,929	\$183,691	\$0	\$1,788,620		
		E	stimated Project Cost (YOE\$)	\$3,981,617	\$455,714	\$0	\$4,437,331		





LEAD AGENCY		Multn	Multnomah County						
PROJE	CT NAME	NE San	NE Sandy Blvd: NE 201st Ave to Quail Hollow Mobile Home Park						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23246	Constru	ct and install bicycle facilities	sidewalks & pec	lestrian crossin	gs plus transit	Active		
MTIP ID	71279	access ar	ccess amenities to increase comfort safety and access for all modes						
RTP ID	10399								
Phase Yea			Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2027	STBG-URBAN	\$390,325	\$44,674	\$0	\$434,999		
Other (expl	ain)	2029	STBG-URBAN	\$1,778,350	\$203,540	\$0	\$1,981,890		
Constructio	n	2029	STBG-URBAN	\$4,331,325	\$495,740	\$0	\$4,827,065		
			FY 24-29 Totals	\$6,500,000	\$743,954	\$0	\$7,243,954		
		Es	timated Project Cost (YOE\$)	\$6,500,000	\$743,954	\$0	\$7,243,954		

LEAD	AGENCY	OD0	Т						
PROJEC	CT NAME	Bus R	Bus Replacement Program FFY 2020 5310 Portion - TriMet						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23742		l fiscal year 2020 funding to im			et conditions	Transit		
MTIP ID	71446	statewi	de. Funds (5310) will be flexed						
RTP ID	10928								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	STBG - STATE	\$1,497,253	\$171,367	\$0	\$1,668,620		
			FY 24-29 Totals	\$1,497,253	\$171,367	\$0	\$1,668,620		
		E	stimated Project Cost (YOE\$)	\$1,497,253	\$171,367	\$0	\$1,668,620		

LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	Colur	Columbia Bottomlands Mitigation/Conservation							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22075		p a long term mitigation/conse		Other					
MTIP ID	71150		atershed that generates credits for aquatic resources to be used by the greatest mber of Endangered Species Act (ESA) listed fish species							
RTP ID										
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2026	STATE-GEN	\$0	\$0	\$1,550,000	\$1,550,000			
			FY 24-29 Totals	\$0	\$0	\$1,550,000	\$1,550,000			
			Prior Years' Totals	\$0	\$0	\$2,337,547	\$2,337,547			
		E	Stimated Project Cost (YOE\$)	\$0	\$0	\$3,887,547	\$3,887,547			



LEAD AGENCY		ODOT	Г						
PROJEC		Corne	Cornelius Pass Hwy & US30 ITS improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22421	On Cori	nelius Pass Hwy complete vario	ts such as	Transportation				
MTIP ID	71244		upgrade and install signing striping and signal equipment as well as install new ITS devices such as cameras and variable message signs for improved traveler safety.						
RTP ID									
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other (expl	ain)	2025	STBG - STATE	\$53,838	\$6,162	\$0	\$60,000		
Constructio	n	2025	STBG - STATE	\$2,821,080	\$322,885	\$0	\$3,143,965		
		<u> </u>	FY 24-29 Totals	\$2,874,918	\$329,047	\$0	\$3,203,965		
			Prior Years' Totals	\$1,185,887	\$135,730	\$0	\$1,321,617		
		Es	stimated Project Cost (YOE\$)	\$4,060,805	\$464,777	\$0	\$4,525,582		

LEAD AGENCY		OD0	Г						
PROJEC	T NAME	Enhar	nced Mobility E&D (5310) - Tri(County Area FY	25				
Project IDs			Projec	t Description			Project Type		
ODOT KEY 23015 Urbanized area public transit capital				unding to impro	ove transit servi	ces to the	Transit		
MTIP ID	71381	special	pecial needs seniors and other transit-dependent populations.						
RTP ID	11334	_							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	5310 (89.73)	\$4,968,103	\$568,622	\$0	\$5,536,725		
			FY 24-29 Totals	\$4,968,103	\$568,622	\$0	\$5,536,725		
		E	stimated Project Cost (YOE\$)	\$4,968,103	\$568,622	\$0	\$5,536,725		

LEAD AGENCY		ODO.	ODOT						
PROJEC	T NAME	Hayd	Hayden Island Building Demolition						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23656		reparation for and demolition of two ODOT-owned buildings located on North Roadway						
MTIP ID	71439	Center	center Ave in Portland to reduce operation and maintenance costs for the agency. bridge						
RTP ID		-							
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2024	STATE-GEN	\$0	\$0	\$504,030	\$504,030		
			FY 24-29 Totals	\$0	\$0	\$504,030	\$504,030		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$504,030	\$504,030		



LEAD AGENCY		ODOT							
PROJECT NAME		I-205 Abernethy Bridge Ground Improvements							
Project IDs			Project Type						
ODOT KEY	23328		This segment of the project will complete the seismic retrofits to the Abernethy Roadway and						
MTIP ID	71379		Bridge by constructing ground stabilization. These ground stabilizations include bridge deep soil mixing and jet grouting near the bridge foundations.						
RTP ID	11969								
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction		2025	ACP0 (92.22%)	\$46,110,000	\$3,890,000	\$0	\$50,000,000		
FY 24-29 Totals				\$46,110,000	\$3,890,000	\$0	\$50,000,000		
Estimated Project Cost (YOE\$)			\$46,110,000	\$3,890,000	\$0	\$50,000,000			

LEAD AGENCY		ODOT							
PROJECT NAME		I-205 Sunnybrook Blvd - Stafford Rd Bus on Shoulder							
Project IDs			Project Type						
ODOT KEY	23638	Enhand	Enhance portions of ODOT ROW along I-205 between Stafford Blvd and Transit						
MTIP ID	71438		Sunnybrook Rd to allow authorized public transit providers to utilize bus on shoulder operations providing more reliable transit travel time						
RTP ID	12095								
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary engineering		2024	ST Carbon (Y601)	\$261,679	\$22,076	\$0	\$283,755		
Construction		2025	ST Carbon (Y601)	\$1,781,635	\$150,305	\$0	\$1,931,940		
FY 24-29 Totals			\$2,043,314	\$172,381	\$0	\$2,215,695			
Estimated Project Cost (YOE\$)				\$2,043,314	\$172,381	\$0	\$2,215,695		

LEAD AGENCY		ODOT							
PROJECT NAME		I-205: Clackamas River southbound bridge							
Project IDs			Project Type						
ODOT KEY	23068	Repair	Repair travel surface wheel rutting to prevent water ponding and vehicle Roads and Bridg						
MTIP ID	71368	hydrop	hydroplaning and replace the joint seals.						
RTP ID	12092								
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary engineering		2024	NHPP (92.22%)	\$1,338,112	\$112,888	\$0	\$1,451,000		
FY 24-29 Totals				\$1,338,112	\$112,888	\$0	\$1,451,000		
Estimated Project Cost (YOE\$)				\$1,338,112	\$112,888	\$0	\$1,451,000		



LEAD	AGENCY	ODO.	Т							
PROJEC	CT NAME	I-205:	I-205: Columbia River - SE 82nd Drive							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22772	-	and right-of-way to install imp		rosswalks signa	ls and signing	Roads and Bridges			
MTIP ID	71341	at ramp	terminal intersections to impr	ove safety.						
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2024	HB2017	\$0	\$0	\$82,779	\$82,779			
Preliminary	engineering	2024	HSIP - IIJA (100%)	\$981,221	\$0	\$0	\$981,221			
Constructio	n	2026	HB2017	\$0	\$0	\$182,932	\$182,932			
Constructio	n	2026	HSIP - IIJA (100%)	\$2,168,380	\$0	\$0	\$2,168,380			
FY 24-29 To			FY 24-29 Totals	\$3,149,601	\$0	\$265,711	\$3,415,312			
		E	stimated Project Cost (YOE\$)	\$3,149,601	\$0	\$265,711	\$3,415,312			

LEAD AGENCY		ODO	Т						
PROJEC	CT NAME	I-205	I-205: From I-5 to the Glenn Jackson Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22738		sh National Electric Vehicle Infr		Throughways				
MTIP ID	71333	0	205 from I-5 to the Glenn Jacks liable fast charging along major	0 1		enicle drivers			
RTP ID	11584				0				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	HIEV-IIJA	\$424,000	\$106,000	\$0	\$530,000		
Constructio	n	2025	HIEV-IIJA	\$936,000	\$234,000	\$0	\$1,170,000		
FY 24-29 Tota			FY 24-29 Totals	\$1,360,000	\$340,000	\$0	\$1,700,000		
	Prior Years' Tota			\$188,800	\$47,200	\$0	\$236,000		
Estimated Project Cost (YOE\$)				\$1,548,800	\$387,200	\$0	\$1,936,000		

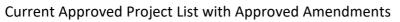
LEAD	AGENCY	ODO.	ODOT							
PROJEC		I-205:	I-205: Glenn Jackson Bridge (Columbia River)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23067	-	travel surface wheel rutting to		ponding and ve	hicle	Roads and Bridges			
MTIP ID	71367	hydrop	laning and replace the joint sea	lls.						
RTP ID	11985									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2025	NHPP (92.22%)	\$92,220	\$7,780	\$100,000	\$200,000			
Preliminary	engineering	2026	NHPP (92.22%)	\$923,122	\$77,878	\$1,001,000	\$2,002,000			
Constructio	n	2027	NHPP (92.22%)	\$3,708,166	\$312,834	\$4,021,000	\$8,042,000			
FY 24-29 To			FY 24-29 Totals	\$4,723,508	\$398,492	\$5,122,000	\$10,244,000			
		E	stimated Project Cost (YOE\$)	\$4,723,508	\$398,492	\$5,122,000	\$10,244,000			



LEAD AGENCY		ODO	Γ						
PROJEC	CT NAME	I-405: I-5 to N Kerby Ave							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22957		sh National Electric Vehicle Infr	Throughways					
MTIP ID	71380		intervals along I-405 between I drivers with reliable fast chargi						
RTP ID	11584					_			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2025	HIEV-IIJA	\$212,000	\$53,000	\$0	\$265,000		
Planning		2025	HIEV-IIJA	\$35,200	\$8,800	\$0	\$44,000		
Constructio	n	2026	HIEV-IIJA	\$468,000	\$117,000	\$0	\$585,000		
FY 24-29 Totals				\$715,200	\$178,800	\$0	\$894,000		
Estimated Project Cost (YOE\$)				\$715,200	\$178,800	\$0	\$894,000		

LEAD A	AGENCY	ODO.	Г	ODOT						
PROJEC		I-5 Rc	I-5 Rose Quarter Improvement Project							
Proje	ect IDs		Proje	ct Description			Project Type			
ODOT KEY	19071	On I-5	in Portland complete multimo	Roadway and						
MTIP ID	70784		uxiliary) lanes highway should ound ramp relocation new bike		-		bridge			
RTP ID	11176	and peo	destrian facilities.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Utility Reloc	ation	2025	ACPO	\$922,200	\$77,800	\$0	\$1,000,000			
Utility Reloc	ation	2025	NAE23	\$7,500,000	\$0	\$0	\$7,500,000			
Other (expla	ain)	2026	AC-NAE23	\$250,000	\$0	\$0	\$250,000			
Other (expla	ain)	2026	ACPO	\$461,100	\$38,900	\$0	\$500,000			
FY 24-29 Totals				\$9,133,300	\$116,700	\$0	\$9,250,000			
			Prior Years' Totals	\$225,824,30	\$13,567,697	\$0	\$239,391,997			
	Estimated Project Cost (YOE\$) \$234,957,600 \$13,684,397						\$248,641,997			

LEAD /	AGENCY	OD0	Т							
PROJEC		I-5 Ro	I-5 Rose Quarter: Broadway to Weidler Phase 1							
Proje	ect IDs		Proje	ct Description			Project Type			
ODOT KEY 23672 Replace 3 of the 5 aging bridges ove							Roadway and			
MTIP ID	71444	-	hway cover from Broadway to ting facilities and complete co				bridge			
RTP ID	11176	package								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2025	ACPO	\$163,690,500	\$13,809,500	\$0	\$177,500,000			
Constructio	n	2025	AC-NAE23	\$382,250,000	\$0	\$0	\$382,250,000			
FY 24-29 Totals			\$545,940,500	\$13,809,500	\$0	\$559,750,000				
		E	stimated Project Cost (YOE\$)	\$545,940,500	\$13,809,500	\$0	\$559,750,000			





LEAD A	AGENCY	ODOT							
PROJEC	T NAME	I-5 Ros	I-5 Rose Quarter: Phase 1A						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23682		ct stormwater facilities for the		0		Roadway and		
MTIP ID	71443		ct structural deck overlay, bric in the southern portion of the				bridge		
RTP ID	11176								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2025	ACPO	\$55,332,000	\$4,668,000	\$0	\$60,000,000		
Construction	n	2025	AC-HB2017 (92.22%)	\$4,611,000	\$389,000	\$0	\$5,000,000		
	FY 24-29 Totals		\$59,943,000	\$5,057,000	\$0	\$65,000,000			
	Estimated Project Cost (YOE\$)				\$5,057,000	\$0	\$65,000,000		

LEAD AGENCY		ODO.	Т							
PROJEC	CT NAME	I-5: Ca	I-5: Capitol Highway - OR217							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22719	Install	electronic signs to provide adva	ance warning of	traffic up ahea	d on the	Transportation			
MTIP ID	71339	highwa	y to improve congestion queui		System Management					
RTP ID	11304									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2027	NHFP (Z460) 92.22%	\$3,736,754	\$315,246	\$0	\$4,052,000			
FY 24-29 Totals				\$3,736,754	\$315,246	\$0	\$4,052,000			
Estimated Project Cost (YOE\$)				\$3,736,754	\$315,246	\$0	\$4,052,000			

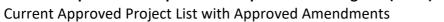
LEAD	AGENCY	ODO	Г						
PROJEC	CT NAME	I-5: In	terstate Bridges Control Equip	ment (Portland	l)				
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22315 Replace the control system equipment on both of the bridges in order to ensure					er to ensure	Roadway and			
MTIP ID	71234	consiste	ent operation (Bridge ID: 01377	A & 07333)			bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2025	OTHER - LOCAL	\$325,000	\$0	\$0	\$325,000		
Constructio	n	2025	HB2017	\$325,000	\$0	\$0	\$325,000		
FY 24-29 Totals			FY 24-29 Totals	\$650,000	\$0	\$0	\$650,000		
			Prior Years' Totals	\$350,000	\$0	\$0	\$350,000		
		E	stimated Project Cost (YOE\$)	\$1,000,000	\$0	\$0	\$1,000,000		



LEAD AGENCY		ODOT	Г							
PROJEC	CT NAME	I-5: M	I-5: Marquam Bridge - SW Terwilliger Blvd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21602	Install \	/ariable Advisory Speed (VAS) t	o improve safe	ty by informing	drivers of	Transportation			
MTIP ID	71156	expecte	d downstream conditions.				System Management			
RTP ID	11584						Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expl	ain)	2024	NHPP (92.22%)	\$474,011	\$39,989	\$0	\$514,000			
Constructio	n	2024	NHPP (92.22%)	\$5,887,832	\$496,718	\$0	\$6,384,550			
FY 24-29 Totals			FY 24-29 Totals	\$6,361,843	\$536,707	\$0	\$6,898,550			
	Prior Years' Totals			\$2,099,907	\$177,156	\$0	\$2,277,063			
Estimated Project Cost (YOE\$)				\$8,461,750	\$713,863	\$0	\$9,175,613			

LEAD	LEAD AGENCY		ODOT						
PROJEC	CT NAME	I-5: Northbound Interstate Bridge							
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	23066		ent resurfacing and joint repai		•	•	Roads and Bridges		
MTIP ID	71366		re. Extensive repairs are not planet ment of this structure.	anned due to th	e proposed futi	ure			
RTP ID	10893								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	NHPP (92.22%)	\$3,207,412	\$270,588	\$0	\$3,478,000		
Purchase rig	ght of way	2026	NHPP (92.22%)	\$33,199	\$2,801	\$0	\$36,000		
Constructio	n	2027	NHPP (92.22%)	\$13,482,564	\$1,137,436	\$0	\$14,620,000		
FY 24-29 Totals		FY 24-29 Totals	\$16,723,175	\$1,410,825	\$0	\$18,134,000			
		E	stimated Project Cost (YOE\$)	\$16,723,175	\$1,410,825	\$0	\$18,134,000		

LEAD	AGENCY	OD0	Г							
PROJEC	CT NAME	I-5: Tr	I-5: Truck Charging and Fueling Stations							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	DDOT KEY 23815 Install electric charging and hydroge				ons along the I-S	5 corridor in	Roadway and			
MTIP ID	71455		. This project will utilize federa st Coast Truck Charging and Fu	0 0		award for	bridge			
RTP ID				U	2					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2025	AC-CFI	\$3,163,822	\$0	\$800,112	\$3,963,934			
Constructio	n	2026	AC-CFI	\$17,928,322	\$0	\$4,533,968	\$22,462,290			
FY 24-29 Totals			\$21,092,144	\$0	\$5,334,080	\$26,426,224				
Estimate			stimated Project Cost (YOE\$)	\$21,092,144	\$0	\$5,334,080	\$26,426,224			





LEAD	AGENCY	ODO.	ODOT						
PROJEC		I-84: (I-84: (Multi-Use Path) Jordan Rd Tunnel - Sandy River Delta						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23428	-	and construct multi-use path p			-	Trail		
MTIP ID	71388		to Sandy River Delta increasing D OR211)	pedestrian safe	ety and bike acc	ess (CAA23			
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2024	HIPCDS23	\$27,666	\$2,334	\$0	\$30,000		
Constructio	n	2025	STBG - STATE (92.22%)	\$387,482	\$32,689	\$0	\$420,171		
Constructio	n	2025	HIPCDS23	\$2,064,663	\$174,182	\$0	\$2,238,845		
			FY 24-29 Totals	\$2,479,811	\$209,205	\$0	\$2,689,016		
			Prior Years' Totals	\$537 <i>,</i> 329	\$45,330	\$27,230	\$609,889		
		E	stimated Project Cost (YOE\$)	\$3,017,140	\$254,535	\$27,230	\$3,298,905		

LEAD AGENCY		ODO.	ODOT						
PROJEC	CT NAME	I-84: (I-84: Corbett Interchange - Multnomah Falls Phase 2						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22504		litation and replacement of cul	verts to repair o	lamage and pre	event road	Roads and Bridges		
MTIP ID	71264	deterio	ration.						
RTP ID	12093								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2025	NHPP (Y001)	\$1,980,400	\$167,074	\$0	\$2,147,474		
FY 24-29 Totals				\$1,980,400	\$167,074	\$0	\$2,147,474		
			Prior Years' Totals	\$1,290,318	\$108,856	\$0	\$1,399,174		
		E	stimated Project Cost (YOE\$)	\$3,270,718	\$275,930	\$0	\$3,546,648		

LEAD	AGENCY	ODO	Т							
PROJEC	CT NAME	I-84:	I-84: From I-5 to the Idaho Border							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY22740 Establish National Electric Vehicle Infrastructure (NEVI) fast charging stations							Throughways			
MTIP ID	71334		0 miles along US 97 from I-5 to with reliable fast charging alon			ectric vehicle				
RTP ID	11584				U					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2025	HIEV-IIJA	\$1,272,000	\$318,000	\$0	\$1,590,000			
Constructio	n	2026	HIEV-IIJA	\$2,808,000	\$702,000	\$0	\$3,510,000			
FY 24-29 Totals				\$4,080,000	\$1,020,000	\$0	\$5,100,000			
			Prior Years' Totals	\$225,600	\$56,400	\$0	\$282,000			
		E	stimated Project Cost (YOE\$)	\$4,305,600	\$1,076,400	\$0	\$5,382,000			



LEAD AGENCY		ODO.	ODOT							
PROJEC	CT NAME	I-84: I	I-84: I-5 - Hood River							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22773 Design and right-of-way to install improved light					rosswalks signa	ls and signing	Roads and Bridges			
MTIP ID	71342	at ramp	o terminal intersections to impr	ove safety.						
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2024	HSIP - IIJA (100%)	\$674,000	\$0	\$0	\$674,000			
Constructio	n	2025	HSIP - IIJA (100%)	\$1,360,000	\$0	\$0	\$1,360,000			
FY 24-29 Totals			\$2,034,000	\$0	\$0	\$2,034,000				
		E	stimated Project Cost (YOE\$)	\$2,034,000	\$0	\$0	\$2,034,000			

LEAD /	AGENCY	ODOT								
PROJEC		ITS Netv	ITS Network Equipment Upgrade Purchase							
Proje	ect IDs		Project	Description			Project Type			
ODOT KEY 23611 Purchase various replacement ITS Network equipment upgrades (e.g. switches							Transportation			
MTIP ID	71418	-	etc.) at an estimated 11 Ore oprevent system failures or	•			System Management			
RTP ID		threats.	. ,	0		,	Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2025	STBG-URBAN	\$146,600	\$16,779	\$0	\$163,379			
FY 24-29 Totals				\$146,600	\$16,779	\$0	\$163,379			
		Esti	mated Project Cost (YOE\$)	\$146,600	\$16,779	\$0	\$163,379			

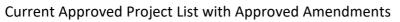
LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	Mass	Mass Transit Vehicle Replacement FFY25 TriMet						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 23713 Funding for replacement or right sizing of category A or B transit vehicles in urban							Transit		
MTIP ID	71447	areas. ٦	his project will be delivered the	rough FTA.					
RTP ID	10928								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other (expla	ain)	2025	STBG - STATE	\$2,942,197	\$336,748	\$0	\$3,278,945		
FY 24-29 Totals				\$2,942,197	\$336,748	\$0	\$3,278,945		
		E	stimated Project Cost (YOE\$)	\$2,942,197	\$336,748	\$0	\$3,278,945		



LEAD	AGENCY	ODO	ODOT						
PROJEC	CT NAME	Northwest Oregon Curve Warning Upgrades (2027)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22728 Complete design to install warning signs at curves on various highway segments						y segments	Roadway and		
MTIP ID	71432	to aid ii	n reducing vehicle collisions				bridge		
RTP ID	12095			-					
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2024	State STBG (100%)	\$821,887	\$0	\$0	\$821,887		
Preliminary	engineering	2024	HSIP (100%)	\$529,423	\$0	\$0	\$529,423		
FY 24-29 Totals				\$1,351,310	\$0	\$0	\$1,351,310		
		E	stimated Project Cost (YOE\$)	\$1,351,310	\$0	\$0	\$1,351,310		

LEAD	AGENCY	ODOT	ODOT						
PROJEC	CT NAME	NW 11	IW 112th Avenue and PNWR Rail Crossing Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22440		ive warning devices to the rail		-		Roadway and		
MTIP ID	71261		d & Western Railroad located in sing incidents with motor vehicle			crease future	bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	Rail Hwy Cross Haz	\$72,000	\$8,000	\$0	\$80,000		
Constructio	n	2025	Rail Hwy Cross Haz	\$1,116,000	\$124,000	\$0	\$1,240,000		
			FY 24-29 Totals	\$1,188,000	\$132,000	\$0	\$1,320,000		
			Prior Years' Totals	\$67,500	\$7,500	\$0	\$75,000		
		Es	stimated Project Cost (YOE\$)	\$1,255,500	\$139,500	\$0	\$1,395,000		

LEAD AGENCY ODOT								
PROJEC	PROJECT NAME OR141 (SW Hall Blvd): SW Spruce St - SW Hemlock St							
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22647		oject will provide two enhanced	•		•	Trail	
MTIP ID	71389		bility of pedestrians crossing th rossings to walk to parks and so					
RTP ID	12095	ID OR2	16					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2024	STBG - STATE	\$248,552	\$28,448	\$0	\$277,000	
Purchase rig	ght of way	2024	HIPCDS23	\$315 <i>,</i> 850	\$36,150	\$0	\$352,000	
Constructio	n	2025	HIPCDS23	\$1,941,985	\$222,269	\$0	\$2,164,254	
Constructio	n	2025	STBG - STATE	\$559 <i>,</i> 018	\$63,982	\$0	\$623,000	
			FY 24-29 Totals	\$3,065,405	\$350,849	\$0	\$3,416,254	
			Prior Years' Totals	\$942,165	\$107,835	\$0	\$1,050,000	
	Estimated Project Cost (YOE\$) \$4,007,570 \$458,684 \$0							

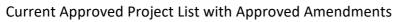




AGENCY	ODO	Т				
CT NAME	OR14	1 curb ramps (Durham)				
ect IDs		Projec	t Description			Project Type
23772	Constru	uct curb ramps to meet complia	ince with the Ar	mericans with D	isabilities Act	Active Trans -
71539	(ADA) s	standards.				Pedestrian
12095						
nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
			Amount	Local Match	Amount	
engineering	2025	AC-GARVEE	\$628,110	\$71,890	\$0	\$700,000
cation	2026	AC-GARVEE	\$44,865	\$5,135	\$0	\$50,000
ght of way	2026	AC-GARVEE	\$215,352	\$24,648	\$0	\$240,000
n	2026	AC-GARVEE	\$1,241,863	\$142,137	\$0	\$1,384,000
	1	FY 24-29 Totals	\$2,130,190	\$243,810	\$0	\$2,374,000
	E	Estimated Project Cost (YOE\$)	\$2,130,190	\$243,810	\$0	\$2,374,000
	ect IDs 23772 71539 12095 nase engineering cation ght of way	CT NAMEOR14ect IDsConstruction23772Construction71539(ADA) s12095YearnaseYearengineering2025cation2026ght of way2026n2026	CT NAMEOR141 curb ramps (Durham)ect IDsProject23772Construct curb ramps to meet complia71539(ADA) standards.12095ProjectnaseYearFund Typeengineering2025AC-GARVEEcation2026AC-GARVEEght of way2026AC-GARVEEn2026AC-GARVEE	OR141 curb ramps (Durham) ect IDs Project Description 23772 Construct curb ramps to meet compliance with the Ar (ADA) standards. 71539 12095 12095 Year Fund Type Federal Amount engineering 2025 AC-GARVEE \$628,110 cation 2026 AC-GARVEE \$44,865 ght of way 2026 AC-GARVEE \$1,241,863 FY 24-29 Totals	OR141 curb ramps (Durham)ect IDsProject Description23772Construct curb ramps to meet compliance with the Americans with D (ADA) standards.715391209512095YearFund TypeFederal AmountMinimum Local Matchengineering2025AC-GARVEE\$628,110\$71,890cation2026AC-GARVEEsht of way2026AC-GARVEE\$1,241,863\$142,137FY 24-29 Totals\$2,130,190\$243,810	OR141 curb ramps (Durham)ect IDsProject Description23772Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.71539ADA) standards.12095YearFund TypeFederal AmountMinimum Local Matchengineering2025AC-GARVEE\$628,110\$71,890\$0cation2026AC-GARVEE\$44,865\$5,135\$0ght of way2026AC-GARVEE\$1,241,863\$142,137\$0FY 24-29 Totals\$2,130,190\$243,810\$0

LEAD	AGENCY	OD0	Г							
PROJEC		OR14	OR141/OR217 Curb Ramps							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22431		ous location on OR 141 (Hall Bl	-	d Ave in the Tig	ard area	Pedestrian			
MTIP ID	71247	constru	ct ADA compliant curbs and rai	mps.						
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2025	STBG State (IIJA)	\$3,866,715	\$442,563	\$0	\$4,309,278			
Constructio	n	2025	AC-GARVEE	\$2,221,465	\$0	\$254,257	\$2,475,722			
FY 24-29 Totals			FY 24-29 Totals	\$6,088,180	\$442,563	\$254,257	\$6,785,000			
			Prior Years' Totals	\$3,328,085	\$380,915	\$0	\$3,709,000			
Estimated P			stimated Project Cost (YOE\$)	\$9,416,265	\$823,478	\$254,257	\$10,494,000			

LEAD AGENCY		ODO	ODOT							
PROJEC	CT NAME	OR224 & OR213 curb ramps (Happy Valley & Mulino)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23771		uct curb ramps to meet complia	ince with the Ar	mericans with D	isabilities Act	Active Trans -			
MTIP ID	71538	(ADA) s	standards.				Pedestrian			
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2025	AC-GARVEE	\$152,541	\$17,459	\$0	\$170,000			
Preliminary	engineering	2025	AC-GARVEE	\$448,650	\$51,350	\$0	\$500,000			
Utility Reloc	ation	2026	AC-GARVEE	\$44,865	\$5,135	\$0	\$50,000			
Constructio	n	2026	AC-GARVEE	\$870,381	\$99,619	\$0	\$970,000			
FY 24-29 Totals				\$1,516,437	\$173,563	\$0	\$1,690,000			
		E	Estimated Project Cost (YOE\$)	\$1,516,437	\$173,563	\$0	\$1,690,000			





LEAD /	AGENCY	ODO.	Т				
PROJEC	CT NAME	OR22	4 at SE Monroe St				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21606	Full sig	nal upgrade to replace the sign	al that is outda	ted and interse	ction	Transportation
MTIP ID	71160	modific	ations to increase safety for pe	destrians and c	yclists.		System
	/1100						Management
RTP ID	12095						Operations
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other (expla	ain)	2024	NHPP (Z001)	\$299,879	\$34,322	\$0	\$334,201
FY 24-29 Totals				\$299,879	\$34,322	\$0	\$334,201
Prior Years' Totals				\$307,018	\$25,901	\$599,828	\$932,747
		E	stimated Project Cost (YOE\$)	\$606,897	\$60,223	\$599,828	\$1,266,948

LEAD /	AGENCY	ODOT								
PROJECT NAME		OR224	OR224: SE 17th Ave - SE Rusk Road							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	21598		ce cracking/rutting pavement				Roads and Bridges			
MTIP ID	71153		r/install curb ramps. Construct tions at Monroe St. replacing	• • •						
RTP ID		pedestria	ans and cyclists.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2024	NHPP (Z001)	\$219,929	\$25,172	\$0	\$245,101			
Constructio	n	2025	NHPP (Y001)	\$7,504,257	\$858,896	\$3,645,402	\$12,008,555			
Constructio	n	2025	OTHER - LOCAL	\$0	\$0	\$1,000	\$1,000			
FY 24			FY 24-29 Totals	\$7,724,186	\$884,068	\$3,646,402	\$12,254,656			
Prior Years' Totals				\$3,178,045	\$363,743	\$0	\$3,541,788			
		Es	timated Project Cost (YOE\$)	\$10,902,231	\$1,247,811	\$3,646,402	\$15,796,444			

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR47	OR47/OR8/US30 Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22435		uct to American Disabilities Act			•	Pedestrian		
MTIP ID	71257		e locations along OR47 OR8 an tate highways more accessible		,	iers and			
RTP ID	12095			-					
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2024	AC-STBGS	\$3,455,011	\$395,441	\$0	\$3,850,452		
Constructio	n	2024	HIP (Z918)	\$689,461	\$78,912	\$0	\$768,373		
Constructio	n	2024	OTHER - LOCAL	\$42,590	\$0	\$0	\$42,590		
Constructio	n	2024	STBG - STATE	\$5,446,024	\$623,322	\$0	\$6,069,346		
			FY 24-29 Totals	\$9,633,086	\$1,097,675	\$0	\$10,730,761		
Prior Years' Totals				\$5,125,378	\$586,622	\$0	\$5,712,000		
		E	Estimated Project Cost (YOE\$)	\$14,758,464	\$1,684,297	\$0	\$16,442,761		



LEAD AGENCY		ODO.	Г								
PROJEC		OR8 a	OR8 at Armco Ave Main St and A&B Row								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	21608		latin Valley Hwy/OR8 (MP 13.58				Pedestrian				
MTIP ID	71162		he Hillsboro/Forest Grove area ebuild and ADA curb ramps at t	•		-					
RTP ID	12095	at A&B	Row								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Purchase rig	ght of way	2024	BIKEWAYS (S080)	\$0	\$0	\$150,000	\$150,000				
Purchase rig	ght of way	2024	NHPP (ACPO)	\$102,110	\$0	\$0	\$102,110				
Purchase rig	ght of way	2024	HSIP (YS30)	\$180,119	\$0	\$0	\$180,119				
Utility Reloc	ation	2025	NHPP (Y001)	\$59 <i>,</i> 455	\$6,805	\$0	\$66,260				
Utility Reloc	ation	2025	HSIP (YS30)	\$12,766	\$1,419	\$0	\$14,185				
Constructio	n	2025	HSIP (YS30)	\$1,305,899	\$145,100	\$0	\$1,450,999				
Construction		2025	NHPP (Y001)	\$1,659,470	\$189,934	\$0	\$1,849,404				
FY 24-29 Totals				\$3,319,819	\$343,258	\$150,000	\$3,813,077				
	Prior Years' Totals				\$196,349	\$500,000	\$2,445,183				
		E	stimated Project Cost (YOE\$)	\$5,068,653	\$539,607	\$650,000	\$6,258,260				

LEAD AGENCY		ODO	Т						
PROJEC	T NAME	OR8 0	OR8 Corridor Safety and Access to Transit II						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20328	Upgrad	de safety and access to transit f	or pedestrians a	and cyclists alor	ng OR8. Work	Active		
MTIP ID	70945		s bike lane improvements from rian crossing at SW 174th.	SW 182nd Ave	to SW 153rd D	r and a	Transportation		
RTP ID	12095	1	U						
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2024	NHPP (Z001)	\$2,187,694	\$250,391	\$0	\$2,438,085		
		÷	FY 24-29 Totals	\$2,187,694	\$250,391	\$0	\$2,438,085		
			Prior Years' Totals	\$1,170,812	\$134,005	\$0	\$1,304,817		
		E	Estimated Project Cost (YOE\$) \$3,358,506 \$384,396 \$0 \$3,742,				\$3,742,902		



LEAD AGENCY		ODO	Т							
PROJEC		OR8 d	OR8 curb ramps (Beaverton & Hillsboro)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23770		ict curb ramps to meet complia	ince with the Ar	mericans with D	isabilities Act	Active Trans -			
MTIP ID	71537	(ADA) s	tandards.				Pedestrian			
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2025	AC-GARVEE	\$968,187	\$110,813	\$0	\$1,079,000			
Utility Reloc	cation	2026	AC-GARVEE	\$44,865	\$5,135	\$0	\$50,000			
Purchase rig	ght of way	2026	AC-GARVEE	\$333,796	\$38,204	\$0	\$372,000			
Constructio	n	2027	AC-GARVEE	\$1,924,708	\$220,292	\$0	\$2,145,000			
			FY 24-29 Totals	\$3,271,556	\$374,444	\$0	\$3,646,000			
		E	stimated Project Cost (YOE\$)	\$3,271,556	\$374,444	\$0	\$3,646,000			

LEAD	LEAD AGENCY		ODOT						
PROJEC		OR8:	OR8: Canyon Rd Pedestrian Enhancements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18758		uct streetscape safety & operat				Roadway and		
MTIP ID	70757		alk stripping between SW 117th g at Cedar Hills Blvd & rapid flas	,			bridge		
RTP ID	12043	pedestr	ian access.						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2025	STBG-URBAN	\$1,840,360	\$210,637	\$0	\$2,050,997		
Constructio	n	2025	STBG - STATE	\$548,244	\$62,749	\$0	\$610,993		
Constructio	n	2025	ACP0 - Advance CN	\$526,501	\$60,260	\$0	\$586,761		
FY 24-29 Totals				\$2,915,105	\$333,646	\$0	\$3,248,751		
			Prior Years' Totals	\$2,511,866	\$287,492	\$794	\$2,800,152		
Estimated Project Cost (YOE\$)				\$5,426,971	\$621,138	\$794	\$6,048,903		

LEAD AGENCY		ODOT	Γ						
PROJEC	CT NAME	OR8: 5	OR8: SE 198th Ave - OR217						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21617		3 Tualatin Valley Highway in the		•		Roadway and		
MTIP ID	71171		7 install ITS upgrades including o operate traffic control and mo	-			bridge		
RTP ID		incident	ts.						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other (expla	ain)	2024	NHPP (Z001)	\$93,091	\$10,655	\$0	\$103,746		
Constructio	n	2024	NHPP (Z001)	\$2,819,767	\$322,735	\$0	\$3,142,502		
FY 24-29 Totals				\$2,912,858	\$333,390	\$0	\$3,246,248		
			Prior Years' Totals	\$1,096,475	\$125,496	\$0	\$1,221,971		
		E	stimated Project Cost (YOE\$)	\$4,009,333	\$458,886	\$0	\$4,468,219		



LEAD AGENCY		OD0	Т						
PROJEC		OR8:	OR8: Tualatin Valley Hwy at SW 142nd & 214th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY						•	Pedestrian		
MTIP ID	71363	rail cros transit	ssing at SW 142nd Ave. This pro riders.	oject improves s	afety for pedes	trians and			
RTP ID	10846								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	STBG State (IIJA)	\$2,137,369	\$244,631	\$0	\$2,382,000		
Purchase rig	ght of way	2026	STBG State (IIJA)	\$672,975	\$77,025	\$0	\$750,000		
Constructio	n	2027	STBG State (IIJA)	\$3,536,027	\$404,714	\$0	\$3,940,741		
FY 24-29 Tota			FY 24-29 Totals	\$6,346,371	\$726,370	\$0	\$7,072,741		
		E	stimated Project Cost (YOE\$)	\$6,346,371	\$726,370	\$0	\$7,072,741		

LEAD AGENCY		ODO.	Т							
PROJEC	CT NAME	OR8:	OR8: Tualatin Valley Hwy/SE 10th Ave at SE Walnut St							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22863		e the existing traffic signal to re			nprove	Roads and Bridges			
MTIP ID	71354	safety a	at this location. Install curb ram	ps to current st	andards.					
RTP ID										
P۲	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2025	STBG State (IIJA)	\$1,362,101	\$155,899	\$0	\$1,518,000			
Purchase rig	ght of way	2026	STBG State (IIJA)	\$289,828	\$33,172	\$0	\$323,000			
Other (expla	ain)	2027	STBG State (IIJA)	\$34,097	\$3,903	\$0	\$38,000			
Constructio	n	2027	STBG State (IIJA)	\$1,885,227	\$215,773	\$0	\$2,101,000			
FY 24-29 Totals				\$3,571,253	\$408,747	\$0	\$3,980,000			
		E	stimated Project Cost (YOE\$)	\$3,571,253	\$408,747	\$0	\$3,980,000			

LEAD	AGENCY	OD0	Т							
PROJEC	PROJECT NAME		OR99E Canemah Rockfall Phase 2							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22865	Design	and construct for a project to r	educe rockfall l	hazard by remo	ving loose	Roads and Bridges			
MTIP ID	71356	rocks a	nd vegetation and installing roc	kfall counterme	easures.					
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2024	STBG State (IIJA)	\$420,834	\$48,166	\$0	\$469,000			
Constructio	n	2026	STBG State (IIJA)	\$3,170,161	\$362,839	\$0	\$3,533,000			
FY 24-29 Totals				\$3,590,995	\$411,005	\$0	\$4,002,000			
	Estimated Project Cost (YOE\$)				\$411,005	\$0	\$4,002,000			



LEAD AGENCY		ODO	Т						
PROJEC	T NAME	OR99	OR99E: Clackamas River(McLoughlin) Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY							Roadway and		
MTIP ID	71000	this ste	el structure from corrosion.				bridge		
RTP ID									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2026	NHPP (Z001)	\$46,660	\$5,340	\$0	\$52,000		
			FY 24-29 Totals	\$46,660	\$5 <i>,</i> 340	\$0	\$52,000		
			Prior Years' Totals	\$1,074,068	\$122,932	\$0	\$1,197,000		
		E	Stimated Project Cost (YOE\$)	\$1,120,728	\$128,272	\$0	\$1,249,000		

LEAD /	AGENCY	ODO.	Γ				
PROJEC		OR99	E: SE Risley Ave - W Arlington	St			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22864		e existing traffic signal at W Arl	•			Roads and Bridges
MTIP ID	71355		e safety install curb ramps to co ks at multiple locations				
RTP ID							
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary	engineering	2024	State STBG (100%)	\$2,145,444	\$0	\$0	\$2,145,444
Preliminary	engineering	2024	NHPP (Z001)	\$1,210,458	\$138,542	\$0	\$1,349,000
Preliminary	engineering	2024	HSIP (100%)	\$670,500	\$0	\$0	\$670,500
Preliminary	engineering	2024	HB2017	\$74,500	\$0	\$0	\$74,500
Preliminary	engineering	2024	BIKEWAYS	\$245,556	\$0	\$0	\$245,556
Purchase rig	ght of way	2025	BIKEWAYS	\$62,750	\$0	\$0	\$62,750
Purchase rig	ght of way	2025	State STBG (100%)	\$776,164	\$0	\$26,086	\$802,250
Purchase rig	ght of way	2025	HSIP (100%)	\$213,300	\$0	\$0	\$213,300
Purchase rig	ght of way	2025	HB2017	\$23,700	\$0	\$0	\$23,700
Other (expla	ain)	2025	STBG State (IIJA)	\$57,427	\$6,573	\$0	\$64,000
Constructio	n	2026	HB2017	\$162,200	\$0	\$0	\$162,200
Constructio	n	2026	BIKEWAYS	\$418,092	\$0	\$0	\$418,092
Constructio	n	2026	HSIP - IIJA (100%)	\$1,459,800	\$0	\$0	\$1,459,800
Constructio	n	2026	State STBG (100%)	\$5,537,238	\$0	\$215,670	\$5,752,908
			FY 24-29 Totals	\$13,057,129	\$145,115	\$241,756	\$13,444,000
		E	stimated Project Cost (YOE\$)	\$13,057,129	\$145,115	\$241,756	\$13,444,000



LEAD /	LEAD AGENCY		Т						
PROJEC		OR99	OR99W: (Barbur Blvd) SW 26th Way - SW 26th Ave						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	23051		a crosswalk with rapid flashing			equired to	Pedestrian		
MTIP ID	71364	improv	e safety for pedestrians and oth	ner vulnerable r	oad users.				
RTP ID	11564	-							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	STBG State (IIJA)	\$1,209,560	\$138,440	\$0	\$1,348,000		
Purchase rig	ght of way	2026	STBG State (IIJA)	\$372,380	\$42,621	\$0	\$415,001		
Other (expla	ain)	2027	STBG State (IIJA)	\$120,238	\$13,762	\$0	\$134,000		
Constructio	n	2027	STBG State (IIJA)	\$2,101,951	\$240,578	\$0	\$2,342,529		
FY 24-29 Totals				\$3,804,129	\$435,401	\$0	\$4,239,530		
		E	Stimated Project Cost (YOE\$)	\$3,804,129	\$435,401	\$0	\$4,239,530		

LEAD AGENCY		OD0	Г							
PROJEC	CT NAME	OR99	OR99W: Ross Island Br-SW Wills Ln & US30B							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21616	Upgrad	le signals replace or modify sig	ns and road mai	rkings install ligl	nting and	Roadway and			
MTIP ID	71170	bike lan	e conflict markings to improve	safety on this s	ection.		bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2024	HSIP (90%)	\$1,329,222	\$147,691	\$0	\$1,476,913			
FY 24-29 Totals				\$1,329,222	\$147,691	\$0	\$1,476,913			
Prior Years' Totals				\$957,620	\$36,264	\$0	\$993,884			
		E	Estimated Project Cost (YOE\$) \$2,286,842 \$183,955 \$0				\$2,470,797			

LEAD A	AGENCY	ODO.	Т						
PROJEC		Orego	Oregon Transportation Network - Ride Connection						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 23541 Urbanized public transit capital fundi			ng project group	Transit					
MTIP ID	71427	-	gas bus and van replacement as well as preventative maintenance and bility management for federal fiscal year 2023.						
RTP ID	11054		, 0	,					
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2024	STBG - STATE	\$1,979,194	\$226,528	\$0	\$2,205,722		
FY 24-29 Totals				\$1,979,194	\$226,528	\$0	\$2,205,722		
		E	stimated Project Cost (YOE\$)	\$1,979,194	\$226,528	\$0	\$2,205,722		



	LEAD AGENCY		ODOT							
PROJECT	NAME	Oregon T	Oregon Transportation Network - TriMet FFY22							
Project	t IDs		Projec	t Description			Project Type			
ODOT KEY					funding for Federal fiscal year 2022. Funds will be					
MTIP ID	71227		sferred to FTA for delivery. Projects and programs to be determined based on ing requirements.							
RTP ID										
Phas	se	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2025	5310 (89.73)	\$3,735,416	\$427,535	\$0	\$4,162,951			
FY 24-29 Totals				\$3,735,416	\$427,535	\$0	\$4,162,951			
		Estin	nated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951			

LEAD /	AGENCY	ODOT							
PROJEC		Oregon	Oregon Transportation Network - TriMet FFY23						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22322 Urbanized public transit capital funding for Federal fiscal y						fiscal year 2023. Funds will be			
MTIP ID	71228		nsferred to FTA for delivery. Projects and programs to be determined based on ding requirements.						
RTP ID			•						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2025	5310 (89.73)	\$1,526,704	\$174,738	\$0	\$1,701,442		
FY 24-29 Totals				\$1,526,704	\$174,738	\$0	\$1,701,442		
		Est	timated Project Cost (YOE\$)	\$1,526,704	\$174,738	\$0	\$1,701,442		

LEAD A	AGENCY	ODO	Г						
PROJEC	T NAME	Orego	Oregon Transportation Network - TriMet FFY24						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY							Transit		
MTIP ID	71229		sferred to FTA for delivery. Projects and programs to be determined based on ding requirements.						
RTP ID	10928		·						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	STBG-URBAN	\$1,487,934	\$170,301	\$0	\$1,658,235		
			FY 24-29 Totals	\$1,487,934	\$170,301	\$0	\$1,658,235		
		E	stimated Project Cost (YOE\$)	\$1,487,934	\$170,301	\$0	\$1,658,235		



LEAD A	AGENCY	ODOT	-							
PROJEC	CT NAME	Orego	Oregon Transportation Network - TriMet FFY25-26							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	with disabilities program for eligibl				310 enhanced mobility of seniors and individuals					
MTIP ID	71448 with disabilities program for eligible 5310 capital projects (e.g. preventive maintenance purchase of service mobility management and eligible capital asset									
RTP ID	10928	acquisit	ion)		-	•				
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other (expla	ain)	2025	STBG - STATE	\$7,348,074	\$841,020	\$0	\$8,189,094			
FY 24-29 Totals				\$7,348,074	\$841,020	\$0	\$8,189,094			
		Es	stimated Project Cost (YOE\$)	\$7,348,074	\$841,020	\$0	\$8,189,094			

LEAD /	AGENCY	ODO.	Т							
PROJEC		Orego	Oregon Transportation Network - TriMet FFY27							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23042		PTD authorized State STBG sup			Transit				
MTIP ID	71383		e transit services to the special tions. Funds will be allocated to							
RTP ID	10928	5310 co	onversion code							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2027	STBG State (IIJA)	\$1,700,000	\$194,573	\$0	\$1,894,573			
FY 24-29 Totals				\$1,700,000	\$194,573	\$0	\$1,894,573			
		E	stimated Project Cost (YOE\$)	\$1,700,000	\$194,573	\$0	\$1,894,573			

LEAD /	LEAD AGENCY		Т						
PROJEC	CT NAME	Portland & Surrounding Areas Signal System							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23546	Improv	vements to signalize intersectio	ns throughout (DOT Region 1	area located	Transportation		
MTIP ID	71431		Clackamas Multnomah and Washington counties to allow for coordinated gnal timing.						
RTP ID	12095						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	Carbon Reduction - Urban	\$484,004	\$55 <i>,</i> 396	\$0	\$539,400		
Other (expla	ain)	2026	Carbon Reduction - Urban	\$71,784	\$8,216	\$0	\$80,000		
Constructio	n	2026	Carbon Reduction - Urban	\$340,884	\$39,016	\$0	\$379,900		
FY 24-29 Totals				\$896,672	\$102,628	\$0	\$999,300		
		E	stimated Project Cost (YOE\$)	\$896,672	\$102,628	\$0	\$999,300		



LEAD A	AGENCY	ODO	ODOT							
PROJEC	CT NAME	Portla	Portland Metro & Surrounding Area Audible Crosswalk Signals							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21618	Install a	Install audible crosswalk signals to assist accessibility for pedestrians crossing at Roadway and							
MTIP ID	MTIP ID 71172 various locations throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.						bridge			
RTP ID	12095									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000			
F			FY 24-29 Totals	\$0	\$0	\$200,000	\$200,000			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000			

LEAD AGENCY		OD0	-							
PROJEC	CT NAME	Portla	Portland Metro & Surrounding Areas ITS & VMS Upgrades							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY 21601 Install & replace damaged and obsolete traffic monitoring cameras and Variable									
MTIP ID	71155	-	e Signs (VMS) to improve operative information throughout the		• •	rovide real	System Management			
RTP ID				-			Operations			
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2025	STBG - STATE	\$453,884	\$51,949	\$0	\$505,833			
FY 24-29 Totals \$453,884 \$51,949						\$0	\$505,833			
			Prior Years' Totals	\$294,707	\$33,730	\$0	\$328,438			
		E	stimated Project Cost (YOE\$)	\$748,591	\$85,679	\$0	\$834,271			

LEAD	AGENCY	OD0	Т						
PROJEC	CT NAME	Portland Metro & Surrounding Areas Signing							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23671		s signing upgrades in Region 1 c		•		Roadway and		
MTIP ID	71441		ements. Locations to be determ Il allow for quicker response to a			stigations.	bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	HB2017	\$91,710	\$0	\$0	\$91,710		
Constructio	n	2025	HB2017	\$275,127	\$0	\$0	\$275,127		
FY 24-29 Totals				\$366,837	\$0	\$0	\$366,837		
		E	stimated Project Cost (YOE\$)	\$366,837	\$0	\$0	\$366,837		



LEAD /	AGENCY	ODO	Г							
PROJEC	PROJECT NAME		Portland Metro and Surrounding Area Safety Construction							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	22906	Constru	uction funding for safety (ARTS)	projects			Roads and Bridges			
MTIP ID	71360									
RTP ID	12095									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2027	HSIP (90%)	\$611,398	\$67,933	\$0	\$679,331			
			FY 24-29 Totals	\$611,398	\$67,933	\$0	\$679,331			
		E	stimated Project Cost (YOE\$)	\$611,398	\$67,933	\$0	\$679,331			

LEAD A	AGENCY	ODO	ODOT						
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Area Safety Reserve (FFY24)						
Project IDs			Projec	t Description			Project Type		
			available for projects to respon	-	•	•	Roads and Bridges		
MTIP ID	71371		legion 1 area located in Clackan gton counties.	nas Hood River	Multnomah an	d			
RTP ID	12095		-						
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2024	ACPO (90%)	\$900,000	\$100,000	\$0	\$1,000,000		
FY 24-29 Totals			\$900,000	\$100,000	\$0	\$1,000,000			
		E	stimated Project Cost (YOE\$)	\$900,000	\$100,000	\$0	\$1,000,000		

LEAD	LEAD AGENCY		Г							
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Operations Upgrades							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	22867		e and upgrade traffic monitorir	-		• •	Roads and Bridges			
MTIP ID	71358		cameras and variable message road markings and raised pave	•						
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2024	NHPP (Z001)	\$314,055	\$35,945	\$0	\$350,000			
Constructio	n	2026	NHPP (Z001)	\$1,390,815	\$159,185	\$0	\$1,550,000			
FY 24-29 Totals				\$1,704,870	\$195,130	\$0	\$1,900,000			
		E	stimated Project Cost (YOE\$)	\$1,704,870	\$195,130	\$0	\$1,900,000			



LEAD /	AGENCY	ODOT	-						
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Pavement Marking						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21604	Restrip	ing and replacement of raised	pavement mark	ers to update r	oad markings	Roadway and		
MTIP ID	71158		, .	e continued visibility throughout the ODOT Region 1 area located in bridge s Hood River Multnomah and Washington Counties.					
RTP ID	12095			U					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
			FY 24-29 Totals	\$0	\$0	\$200,000	\$200,000		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

LEAD A	AGENCY	ODOT								
PROJECT NAME		Portlan	Portland Metro and Surrounding Areas Signal Detection							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	21605	Signal de	etection upgrades and replace	ments to respo	nd to the ident	ified need	Transportation			
MTIP ID 71159 throughout the ODOT Region 1 area located in Clackamas Hood Ri and Washington Counties.						⁻ Multnomah	System Management			
RTP ID	12095		U				Operations			
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000			
FY 24-29				\$0	\$0	\$200,000	\$200,000			
		Est	timated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000			

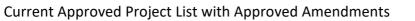
LEAD	AGENCY	ODO.	Т						
PROJEC	CT NAME	Portland Metro and surrounding areas signal upgrades							
Project IDs			Projec	t Description			Project Type		
			e and upgrade older signal hea	-		-	Roads and Bridges		
MTIP ID	71357		r retiming to improve signal vis alk signal replacements to impr	•					
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	Redistribution (Y030)	\$448,650	\$51,350	\$0	\$500,000		
Constructio	n	2026	STBG - Flex (Y240)	\$778,098	\$89,057	\$0	\$867,155		
FY 24-29 Totals			\$1,226,748	\$140,407	\$0	\$1,367,155			
		E	stimated Project Cost (YOE\$)	\$1,226,748	\$140,407	\$0	\$1,367,155		



LEAD A	AGENCY	ODO.	ODOT							
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Traffic Signal Upgrades							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21603		e signal heads with Light Emitti	• • •	•		Transportation			
MTIP ID	71157		ing visibility throughout the OD iver Multnomah and Washingto	-	ackamas	System Management				
RTP ID	12095						Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000			
FY 24-29 Totals				\$0	\$0	\$200,000	\$200,000			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000			

LEAD /	AGENCY	ODO	Т							
PROJEC	CT NAME	Portla	Portland Metro area 2024-2027 ADA curb ramp design phase 2							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY 22990 Portland Metro area 2024-2027 AD				gn phase 2		Pedestrian			
MTIP ID 71362										
RTP ID	11043									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2025	ACP0 - Advance CN	\$8,775,594	\$1,004,406	\$0	\$9,780,000			
FY 24-29 T			FY 24-29 Totals	\$8,775,594	\$1,004,406	\$0	\$9,780,000			
		E	stimated Project Cost (YOE\$)	\$8,775,594	\$1,004,406	\$0	\$9,780,000			

LEAD	AGENCY	ODO.	Т							
PROJEC	CT NAME	Portla	Portland Metro Area 2024-2027 ADA Curb Ramps Phase 1							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23612		uct curb ramps to meet complia	ance with the A	mericans with [Disabilities	Active			
MTIP ID	71433	Act (AD	A) standards	Transportation						
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2025	AC-GARVEE	\$44,865	\$5,135	\$0	\$50,000			
Constructio	n	2025	OTHER - LOCAL	\$0	\$0	\$2,490	\$2,490			
Constructio	n	2025	AC-GARVEE	\$0	\$8,098,187	\$0	\$8,098,187			
			FY 24-29 Totals	\$44,865	\$8,103,322	\$2,490	\$8,150,677			
		E	stimated Project Cost (YOE\$)	\$44,865	\$8,103,322	\$2,490	\$8,150,677			





GENCY	ODOT							
ΓΝΑΜΕ	Portland Metro Area 2024-2027 ADA Curb Ramps Phase 2							
ct IDs		Projec	t Description			Project Type		
23692		•				Active		
71451	OR217 to n standards.	neet compliance with the A	merican with Di	isabilities Act (A	ADA)	Transportation		
12095								
ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
			Amount	Local Match	Amount			
in)	2025	AC-GARVEE	\$44 <i>,</i> 865	\$0	\$5,135	\$50,000		
	2025	AC-GARVEE	\$9,690,840	\$0	\$1,109,160	\$10,800,000		
FY 24-29 Totals			\$9,735,705	\$0	\$1,114,295	\$10,850,000		
	Estin	nated Project Cost (YOE\$)	\$9,735,705	\$0	\$1,114,295	\$10,850,000		
i	NAME tt IDs 23692 71451 12095 ise	NAMEPortland23692Construct71451OR217 to r standards.12095Yearn)2025	NAMEPortland Metro Area 2024-2027 AD/ Projec23692Construct curb ramps on I-5 OR8 OR1 OR217 to meet compliance with the A standards.71451OR217 to meet compliance with the A standards.12095YearFund Typen)2025AC-GARVEE	NAME Portland Metro Area 2024-2027 ADA Curb Ramps F 23692 Project Description 23692 Construct curb ramps on I-5 OR8 OR10 US26 OR47 O 71451 OR217 to meet compliance with the American with Distandards. 12095 Year Year Fund Type Pederal Amount n) 2025 AC-GARVEE \$9,690,840 FY 24-29 Totals \$9,735,705	NAMEPortland Metro Area 2024-2027 ADA Curb Ramps Phase 2ct IDsProject Description23692Construct curb ramps on I-5 OR8 OR10 US26 OR47 OR99W OR127 C OR217 to meet compliance with the American with Disabilities Act (A standards.12095YearFund TypeYearFund TypeFederal Amount02025AC-GARVEE\$44,8652025AC-GARVEE\$9,690,840FY 24-29 Totals\$9,735,705\$0	NAMEPortland Metro Area 2024-2027 ADA Curb Ramps Phase 2et IDsProject Description23692Construct curb ramps on I-5 OR8 OR10 US26 OR47 OR99W OR127 OR141 and OR217 to meet compliance with the American with Disabilities Act (ADA) standards.71451OR217 to meet compliance with the American with Disabilities Act (ADA) standards.12095YearFund TypeFederal AmountMinimum Local Matchn)2025AC-GARVEE\$44,865\$0\$5,1352025AC-GARVEE\$9,690,840\$0\$1,109,160FY 24-29 Totals\$9,735,705\$0\$1,114,295		

LEAD	AGENCY	OD0	ODOT							
PROJEC		Portland Metro area 2024-2027 curb ramps, phase 4								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23748		ct curb ramps to meet complia	isabilities Act	Active Trans -					
MTIP ID	71540	(ADA) s	tandards.				Pedestrian			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2025	AC-GARVEE	\$1,345,950	\$154,050	\$0	\$1,500,000			
Utility Reloo	cation	2026	AC-GARVEE	\$44,865	\$5,135	\$0	\$50,000			
Constructio	n	2026	AC-GARVEE	\$7,761,645	\$888,355	\$0	\$8,650,000			
		· · ·	FY 24-29 Totals	\$9,152,460	\$1,047,540	\$0	\$10,200,000			
		E	stimated Project Cost (YOE\$)	\$9,152,460	\$1,047,540	\$0	\$10,200,000			

LEAD AGENCY		OD0	ODOT							
PROJEC		Portla	Portland Metro area 2024-2027 curb ramps, phase 5							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23762		ict curb ramps to meet complia	nce with the Ar	mericans with D	isabilities Act	Active Trans -			
MTIP ID	71536	(ADA) s	tandards.				Pedestrian			
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2025	AC-GARVEE	\$1,184,436	\$135,564	\$0	\$1,320,000			
Utility Reloc	cation	2027	AC-GARVEE	\$44,865	\$5,135	\$0	\$50,000			
Constructio	n	2027	AC-GARVEE	\$6,236,235	\$713,765	\$0	\$6,950,000			
FY 24-29 Totals			\$7,465,536	\$854,464	\$0	\$8,320,000				
		E	stimated Project Cost (YOE\$)	\$7,465,536	\$854,464	\$0	\$8,320,000			



LEAD AGENCY		ODOT							
NAME	Portland Metro Safe Routes to School Construction Reserve								
t IDs		Projec	t Description			Project Type			
23111	Safe Ro	utes to School construction fu	nding. Projects	will be selected	based on the	Active			
71376	requiren	nents of the funds.				Transportation			
	-								
se	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
	2027	STBG State (IIJA)	\$1,080,349	\$123,651	\$0	\$1,204,000			
		FY 24-29 Totals	\$1,080,349	\$123,651	\$0	\$1,204,000			
Estimated Project Cost (Y				\$123,651	\$0	\$1,204,000			
t	IDs 23111 71376	IDs 23111 Safe Rou 71376 e Year 2027	IDs Project 23111 Safe Routes to School construction function 71376 requirements of the funds. e Year Fund Type 2027 STBG State (IIJA)	IDs Project Description 23111 Safe Routes to School construction funding. Projects requirements of the funds. 71376 Federal Amount 2027 STBG State (IIJA) \$1,080,349 FY 24-29 Totals	IDs Project Description 23111 Safe Routes to School construction funding. Projects will be selected requirements of the funds. 71376 Project Description e Year Fund Type Federal Minimum Amount Local Match 2027 STBG State (IIJA) \$1,080,349 \$123,651 FY 24-29 Totals \$1,080,349	IDs Project Description 23111 Safe Routes to School construction funding. Projects will be selected based on the requirements of the funds. 71376 Project Description vertice Year Year Fund Type Federal Minimum Amount Local Match Amount 2027 STBG State (IIJA) \$1,080,349 \$123,651 FY 24-29 Totals \$1,080,349 \$123,651			

LEAD /	AGENCY	OD0	Т							
PROJEC		Trans	Transit Vehicle Replacement Tri-Met FFY25							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23838		PTD funding to TriMet supporti		•		Transit			
MTIP ID		-	hicle procurements to meet the with disabilities when the trans	•						
RTP ID	10928	insuffic	ient.							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2025	STBG - STATE	\$2,134,621	\$244,317	\$0	\$2,378,938			
			FY 24-29 Totals	\$2,134,621	\$244,317	\$0	\$2,378,938			
		E	stimated Project Cost (YOE\$)	\$2,134,621	\$244,317	\$0	\$2,378,938			

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	US26 (Powell Blvd): SE 99th - East City Limits							
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21178		26 (Powell Blvd) in SE Portland			•	Roadway and		
MTIP ID	71033		r turn lane) with sidewalks and Add enhanced pedestrian and		anes or other e	enhanced bike	bridge		
RTP ID	11742								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2025	ACPO	\$82,272,839	\$0	\$6,555,133	\$88,827,972		
Construction	n	2025	OTHER - LOCAL	\$5,555,100	\$0	\$0	\$5,555,100		
Constructio	n	2025	STBG - STATE	\$11,900,788	\$1,362,098	\$0	\$13,262,886		
Construction 2025 HB2017				\$5,442,114	\$0	\$0	\$5,442,114		
			FY 24-29 Totals	\$105,170,841	\$1,362,098	\$6,555,133	\$113,088,072		
			Prior Years' Totals	\$18,553,365	\$2,059,663	\$25,085,500	\$45,698,528		
		E	Stimated Project Cost (YOE\$)	\$123,724,206	\$3,421,761	\$31,640,633	\$158,786,600		



LEAD AGENCY		OD0	Т							
PROJEC	CT NAME	US26	US26 Active Traffic Management							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22869	Design	for a project to Install variable	advisory speed	variable messa	age queue	Transportation			
MTIP ID	71359	-	g and advanced directional sign	•			System			
	/1355	speeds	improve travel time reliability r	educe crashes a	and improve op	erations.	Management			
RTP ID	11584						Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2027	STBG State (IIJA)	\$2,835,121	\$324,492	\$0	\$3,159,613			
FY 24-29 Total				\$2,835,121	\$324,492	\$0	\$3,159,613			
		E	stimated Project Cost (YOE\$)	\$2,835,121	\$324,492	\$0	\$3,159,613			

LEAD	AGENCY	OD0	Т							
PROJEC	CT NAME	US26	US26 Curb Ramps							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21255	-	and construct curb ramps and		•	ce with the	Pedestrian			
MTIP ID	71051	Americ	ans with Disabilities Act (ADA) s	tandards on Hi	ghway 26.					
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2024	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000			
Constructio	n	2024	STBG - STATE	\$1,000,489	\$114,510	\$0	\$1,114,999			
FY 24-29 Totals			\$1,090,219	\$124,780	\$0	\$1,214,999				
Prior Years' Totals				\$810,347	\$92,748	\$0	\$903,095			
Estimated Project Cost (YOE\$)				\$1,900,566	\$217,528	\$0	\$2,118,094			

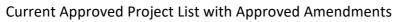
LEAD A	AGENCY	ODO	Т						
PROJEC		US26	US26: Glencoe Rd - Cornelius Pass Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21597		ent resurfacing and bridge wor	•	ng and wear in	order to keep	Roadway and bridge		
MTIP ID	71152	this sec	is section of roadway safe for travel.						
RTP ID	12094								
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2024	NHPP (Z001)	\$9,957,096	\$1,139,634	\$0	\$11,096,730		
FY 24-29 Totals			FY 24-29 Totals	\$9,957,096	\$1,139,634	\$0	\$11,096,730		
			Prior Years' Totals	\$1,627,676	\$186,295	\$0	\$1,813,971		
		E	stimated Project Cost (YOE\$)	\$11,584,772	\$1,325,929	\$0	\$12,910,701		



LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	US26	US26: SE Powell Blvd & SE 36th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22551	-	and construct a Rectangular Ra		• •	-	Pedestrian		
MTIP ID	71266		e pedestrian safety. This locatic Audit determining location will	•					
RTP ID	12095		J	, .	, 0				
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2024	HB2017	\$0	\$0	\$978,902	\$978,902		
			FY 24-29 Totals	\$0	\$0	\$978,902	\$978,902		
			Prior Years' Totals	\$0	\$0	\$553,792	\$553,792		
		E	Estimated Project Cost (YOE\$)	\$0	\$0	\$1,532,694	\$1,532,694		

LEAD A	AGENCY	OD0	Т							
PROJEC	T NAME	US30	US30: Bridal Veil Falls Bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21706	Bridge	deck strengthening repairs to c	racking expose	d rebar and reir	nforcement	Roads and Bridges			
MTIP ID	71246	of the e	embankment to extend the life	of this 100 year	old structure.					
RTP ID	12092									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
		2024					<u> </u>			
Construction	n	2024	STBG - STATE	\$835,173	\$95,589	\$0	\$930,762			
			FY 24-29 Totals	\$835,173	\$95,589	\$0	\$930,762			
			Prior Years' Totals	\$148,228	\$16,965	\$0	\$165,193			
		E	stimated Project Cost (YOE\$)	\$983,401	\$112,554	\$0	\$1,095,955			

LEAD /	AGENCY	ODOT	Г							
PROJEC		US30:	US30: Sandy River - OR35							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	21613	0 0	e and signal improvements to ir	ncrease the visil	oility of intersed	ctions and	Transportation			
MTIP ID	71167	improve	e safety along this highway.				System Management			
RTP ID	12095		Operati							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2024	HSIP (100%)	\$587,400	\$0	\$0	\$587,400			
		<u> </u>	FY 24-29 Totals	\$587,400	\$0	\$0	\$587,400			
			Prior Years' Totals	\$196,967	\$0	\$0	\$196,967			
		E	stimated Project Cost (YOE\$)	\$784,367	\$0	\$0	\$784,367			





LEAD /	AGENCY	ODO.	Г				
PROJEC	CT NAME	US30:	Watson Rd - Hoge Ave				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21128		e or repair culverts in critical or				Roads and Bridges
MTIP ID	71024	-	: further damage and possible on y safety to motorists.	collapse and hei	p provide addit	ional	
RTP ID	12093		, ,				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2024	NHPP (Z001)	\$62,811	\$7,189	\$0	\$70,000
Other (expla	ain)	2025	NHPP (Z001)	\$17,946	\$2,054	\$0	\$20,000
Constructio	n	2025	NHPP (Z001)	\$734,778	\$84,099	\$0	\$818,877
FY 24-29 Totals					\$93,342	\$0	\$908,877
Prior Years' Totals \$790,632 \$9						\$0	\$881,123
Estimated Project Cost (YOE\$) \$1,606,167 \$183,833 \$0						\$0	\$1,790,000

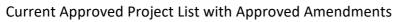
LEAD	AGENCY	OD0	Т						
PROJEC	CT NAME	US30	US30B: (N Lombard St) at Peninsula Crossing Trail						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22770		a crosswalk with advance pede	-	• •		Pedestrian		
MTIP ID	71340	-	evaluate lighting improvements over the railroad to improve sa	•	ing install bike	lanes on the			
RTP ID		_	-	-					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	AC-HSIP (100%)	\$65,700	\$0	\$0	\$65,700		
Preliminary	engineering	2024	HSIP - IIJA (100%)	\$591,300	\$0	\$0	\$591,300		
Purchase rig	ght of way	2025	State STBG (100%)	\$138,600	\$0	\$0	\$138,600		
Purchase rig	ght of way	2025	HB2017	\$15,400	\$0	\$0	\$15,400		
Constructio	n	2027	HSIP (90%)	\$1,694,121	\$188,236	\$0	\$1,882,357		
FY 24-29 Totals				\$2,505,121	\$188,236	\$0	\$2,693,357		
		E	stimated Project Cost (YOE\$)	\$2,505,121	\$188,236	\$0	\$2,693,357		



LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	US30B: (N Lombard St) N Delaware Ave - N Denver							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23636	On N L	ombard St from N Delaware St	to N Denver co	mplete design s	treet	Active		
MTIP ID	71437		es to include curb & ramps ADA gure roadway to 3 lanes (Bosto		-		Transportation		
RTP ID	12095	Denver	St.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	STBG - STATE	\$2,454,720	\$280,954	\$0	\$2,735,674		
Preliminary	engineering	2024	AC-STBGS	\$77,205	\$8,836	\$0	\$86,041		
Purchase rig	ght of way	2026	STBG - STATE	\$498,594	\$57,066	\$0	\$555,660		
Other (expla	ain)	2026	STBG - STATE	\$311,622	\$35,667	\$0	\$347,289		
FY 24-29 Totals				\$3,342,141	\$382,523	\$0	\$3,724,664		
		E	Estimated Project Cost (YOE\$)	\$3,342,141	\$382,523	\$0	\$3,724,664		

LEAD AGENCY		ODO	ODOT						
PROJEC	CT NAME	US30	US30B: Bridge Over Private Driveway						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21704		s to prevent concrete fragment				Roads and Bridges		
MTIP ID	TIP ID 71193 and deck pavement repair to restore the traveling surface and extend the life of the structure.								
RTP ID	12092								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2026	STBG - STATE	\$1,494,233	\$171,022	\$0	\$1,665,255		
FY 24-29 Totals			\$1,494,233	\$171,022	\$0	\$1,665,255			
			Prior Years' Totals	\$716,404	\$81,996	\$0	\$798,400		
		E	stimated Project Cost (YOE\$)	\$2,210,637	\$253,018	\$0	\$2,463,655		

LEAD A	AGENCY	OD0	Т						
PROJEC	PROJECT NAME		US30BY Curb Ramps Phase 1						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23458	Constr	uct curb ramps to meet compli	ance with the A	mericans with I	Disabilities	Bike		
MTIP ID	71387	Act (AD	A) standards.						
RTP ID	12095								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	STBG State (IIJA)	\$10,229,220	\$1,170,780	\$0	\$11,400,000		
FY 24-29 Totals				\$10,229,220	\$1,170,780	\$0	\$11,400,000		
		E	stimated Project Cost (YOE\$)	\$10,229,220	\$1,170,780	\$0	\$11,400,000		





LEAD	AGENCY	ODO.	ODOT							
PROJEC	CT NAME	US30BY Curb Ramps Phase 2								
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY							Roadway and			
MTIP ID	71248	complia	ant curbs and ramps.				bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Utility Reloc	ation	2025	STBG - STATE (Y240)	\$89,730	\$10,270	\$0	\$100,000			
Purchase rig	ght of way	2025	STBG - STATE (Y240)	\$3,678,930	\$421,070	\$0	\$4,100,000			
Constructio	n	2026	STBG - STATE (Y240)	\$9,870,300	\$1,129,700	\$0	\$11,000,000			
FY 24-29 Totals				\$13,638,960	\$1,561,040	\$0	\$15,200,000			
			Prior Years' Totals	\$10,956,034	\$1,253,966	\$0	\$12,210,000			
		E	stimated Project Cost (YOE\$)	\$24,594,994	\$2,815,006	\$0	\$27,410,000			

LEAD	AGENCY	ODOT	ODOT							
PROJEC	CT NAME	Willam	Willamette River: Stormwater Source Control Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22552		e the design and construction	Other						
MTIP ID	71265		ve stormwater quality within ohns Bridge including surroun		Irbor from Frem	iont Bridge				
RTP ID				-						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2024	STBG - STATE	\$549,659	\$62,911	\$0	\$612,570			
Constructio	n	2026	STBG State (IIJA)	\$26,829,270	\$3,070,730	\$0	\$29,900,000			
FY 24-29 Totals			\$27,378,929	\$3,133,641	\$0	\$30,512,570				
			Prior Years' Totals	\$5,787,612	\$662,418	\$0	\$6,450,030			
		Est	timated Project Cost (YOE\$)	\$33,166,541	\$3,796,059	\$0	\$36,962,600			

LEAD	AGENCY	ODO	Т						
PROJEC		Zero-Emission Buses Procurement and Powell Garage Upgrades							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23761		ase approximately 14 replacement				Transit		
MTIP ID	71449			garage maintenance bays install a mobile rations plus support workforce training					
RTP ID	10928	needs.				-			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	5339 FTA Bus & Bus Facilities	\$33,578,800	\$8,394,700	\$0	\$41,973,500		
Constructio	n	2025	5339 FTA Bus & Bus Facilities	\$5,421,200	\$1,355,300	\$0	\$6,776,500		
FY 24-29 Totals				\$39,000,000	\$9,750,000	\$0	\$48,750,000		
		E	Estimated Project Cost (YOE\$)	\$39,000,000	\$9,750,000	\$0	\$48,750,000		



LEAD AGENCY		Oreg	on City						
PROJEC	CT NAME	Oregon City Quiet Zone							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23491		sh a railroad quiet zone in Oreg	•		•	Roadway and		
MTIP ID	71399	develop	prosperous economic transform pment	iation support r	iousing and bus	aness	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2024	HIPCPC23 (89.73)	\$1,153,846	\$132,063	\$214,091	\$1,500,000		
Purchase rig	ght of way	2025	HIPCPC23 (89.73)	\$76,923	\$8,804	\$14,273	\$100,000		
Constructio	n	2025	HIPCPC23 (89.73)	\$769,231	\$88,042	\$142,727	\$1,000,000		
FY 24-29 Totals				\$2,000,000	\$228,909	\$371,091	\$2,600,000		
		E	stimated Project Cost (YOE\$)	\$2,000,000	\$228,909	\$371,091	\$2,600,000		

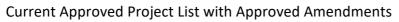
LEAD AGENCY		Oreg	Oregon City						
PROJEC	CT NAME	Wash	Nashington Street: Metro South - Abernethy Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23759		nize and upgrade safer access t	•		•	Roads and Bridges		
MTIP ID	71456		icting center turn lane pedestria /stormwater treatment area pl						
RTP ID	10120	pedesti	rian crossing area.		_				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	CDS24 (Y603)	\$655,926	\$75,074	\$0	\$731,000		
Purchase rig	ght of way	2026	CDS24 (Y603)	\$116,649	\$13,351	\$0	\$130,000		
Constructio	n	2027	CDS24 (Y603)	\$3,226,691	\$369,309	\$0	\$3,596,000		
			FY 24-29 Totals	\$3,999,266	\$457,734	\$0	\$4,457,000		
		E	stimated Project Cost (YOE\$)	\$3,999,266	\$457,734	\$0	\$4,457,000		

LEAD	AGENCY	Portl	and						
PROJEC	CT NAME	122nd Ave Safety Upgrades: Sandy Blvd to Foster Rd							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23556	Employ	y safety treatments including p	idding	Active				
MTIP ID	71401	median rounda	is bus stop curb extensions sigr bout	al upgrades ligh	nting landscapir	ig and a	Transportation		
RTP ID	10198								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2024	SS4A22	\$6,310,400	\$1,577,600	\$0	\$7,888,000		
Purchase rig	ght of way	2025	SS4A22	\$100,000	\$25,000	\$0	\$125,000		
Other (expla	ain)	2025	SS4A22	\$526,400	\$131,600	\$0	\$658,000		
Constructio	Construction 2027 SS4A22			\$13,063,200	\$3,265,800	\$5,000	\$16,334,000		
			FY 24-29 Totals	\$20,000,000	\$5,000,000	\$5,000	\$25,005,000		
		E	stimated Project Cost (YOE\$)	\$20,000,000	\$5,000,000	\$5,000	\$25,005,000		



AGENCY	Portl	and					
T NAME	148th Ave Safety and Access to Transit: SE Powell to NE Halsey						
ect IDs		Projec	t Description			Project Type	
23247	Comple	ete ped/bike elements such as	adding buffered	/protected bike	e lanes	Active	
71280		. .	• .			Transportation	
10330	taking t	ransit.					
ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
			Amount	Local Match	Amount		
engineering	2025	STBG-URBAN	\$1,563,545	\$178,955	\$0	\$1,742,500	
ht of way	2029	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000	
ain)	2029	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000	
n	2029	STBG-URBAN	\$5,357,330	\$613,170	\$0	\$5,970,500	
FY 24-29 Totals				\$812,665	\$0	\$7,913,000	
	E	stimated Project Cost (YOE\$)	\$7,100,335	\$812,665	\$0	\$7,913,000	
	T NAME act IDs 23247 71280 10330 ase engineering ht of way in)	T NAME148thtot IDs2324723247Completion71280construing10330taking totaking tot	T NAME148th Ave Safety and Access to TranAct IDsProject23247Complete ped/bike elements such as a constructing enhanced pedestrian crosslighting upgrades to improve comfort a 1033010330taking transit.aseYearFund Typeengineering2025STBG-URBANht of way2029STBG-URBANin)2029STBG-URBANn2029STBG-URBAN	T NAME148th Ave Safety and Access to Transit: SE Powell to Project Description23247Complete ped/bike elements such as adding buffered constructing enhanced pedestrian crossings completing lighting upgrades to improve comfort and access for p taking transit.71280taking transit.10330taking transit.aseYearFund TypePederal Amountengineering2025STBG-URBAN2029STBG-URBANin)2029STBG-URBAN2029STBG-URBAN\$5,357,330FY 24-29 Totals	T NAME148th Ave Safety and Access to Transit: SE Powell to NE Halsey Project Description23247Complete ped/bike elements such as adding buffered/protected bike constructing enhanced pedestrian crossings completing signal modifi lighting upgrades to improve comfort and access for people walking taking transit.10330taking transit.aseYearFund TypeFederal AmountMinimum Local Matchengineering2025STBG-URBAN\$1,563,545\$178,955ht of way2029STBG-URBAN\$89,730\$10,270in)2029STBG-URBAN\$5,357,330\$613,170FY 24-29 Totals\$7,100,335\$812,665	T NAME148th Ave Safety and Access to Transit: SE Powell to NE HalseyProject DescriptionProject Description23247Complete ped/bike elements such as adding buffered/protected bike lanes constructing enhanced pedestrian crossings completing signal modifications and lighting upgrades to improve comfort and access for people walking biking & taking transit.71280YearFund TypeFederal AmountMinimum Local MatchOther AmountaseYearFund TypeFederal AmountMinimum Local MatchOther Amountengineering2025STBG-URBAN\$1,563,545\$178,955\$0ht of way2029STBG-URBAN\$89,730\$10,270\$0in)2029STBG-URBAN\$89,730\$10,270\$0n2029STBG-URBAN\$5,357,330\$613,170\$0n2029STBG-URBAN\$7,100,335\$812,665\$0FY 24-29 Totals\$7,100,335\$812,665\$0	

LEAD /	AGENCY	Portl	and				
PROJEC	CT NAME	57th	Ave/Cully Blvd Ped/Bike Upgra	des: Klickitat-P	rescott		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	23250		ete ped/bike elements includin	-			Active
MTIP ID	71281		lization add protected bike land signal rebuild & Shaver St repa		-		Transportation
RTP ID	11845						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2025	STBG-URBAN	\$1,720,907	\$196,966	\$0	\$1,917,873
Purchase rig	ght of way	2029	STBG-URBAN	\$139,979	\$16,021	\$0	\$156,000
Other (expla	ain)	2029	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000
Construction 2029 STBG-URBAN			STBG-URBAN	\$5,692,585	\$651,542	\$0	\$6,344,127
FY 24-29 Totals				\$7,643,201	\$874,799	\$0	\$8,518,000
		E	Stimated Project Cost (YOE\$)	\$7,643,201	\$874,799	\$0	\$8,518,000





LEAD /	AGENCY	Portl	and							
PROJEC	CT NAME	82nd	82nd Ave Safe Systems: NE Lombard - SE Clatsop (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23813		ete project development scope		•		Roadway and			
MTIP ID	71457		uity by installing raised center r "no turn on red" at major traffi		-		bridge			
RTP ID	11844	timing.								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2025	SS4A22	\$2,921,248	\$730,312	\$0	\$3,651,560			
Planning		2025	SS4A22	\$1,600,000	\$400,000	\$0	\$2,000,000			
Purchase rig	ght of way	2027	SS4A22	\$80,000	\$20,000	\$0	\$100,000			
Other (expla	ain)	2027	SS4A22	\$80,000	\$20,000	\$0	\$100,000			
Construction 2028 SS4A22		SS4A22	\$4,918,752	\$1,229,688	\$0	\$6,148,440				
			FY 24-29 Totals	\$9,600,000	\$2,400,000	\$0	\$12,000,000			
		E	stimated Project Cost (YOE\$)	\$9,600,000	\$2,400,000	\$0	\$12,000,000			

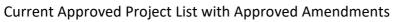
LEAD AGENCY		Portl	and							
PROJEC	CT NAME	82nd	82nd Avenue Civic Corridor							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23597	-	t development and alternative			•	System/corridor			
MTIP ID	71426	improv	ements on 82nd Avenue from N	NE Killingsworth	St to SE Clatso	p Street.	planning			
RTP ID	12095	-								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2025	STBG - STATE	\$2,000,000	\$228,909	\$0	\$2,228,909			
FY 24-29 Totals				\$2,000,000	\$228,909	\$0	\$2,228,909			
		E	stimated Project Cost (YOE\$)	\$2,000,000	\$228,909	\$0	\$2,228,909			

LEAD AGENCY		Portl	and	Portland						
PROJEC	CT NAME	92nd Ave E Burnside St and N Basin Ave (Portland)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22827	-	signage and lighting & pavemer		-		Roads and Bridges			
MTIP ID	71345		ons raised medians for visibility le at 122nd and 148th Ave and	•						
RTP ID	12095	Leverm	an St.							
Pł	Phase Year Fund Type				Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2025	HSIP (90%)	\$1,130,400	\$125,600	\$0	\$1,256,000			
Purchase rig	ght of way	2026	HSIP (90%)	\$42,300	\$4,700	\$0	\$47,000			
Other (expla	ain)	2026	HSIP (90%)	\$7,200	\$800	\$0	\$8,000			
Constructio	n	2027	HSIP (90%)	\$2,736,900	\$304,100	\$0	\$3,041,000			
		<u>.</u>	FY 24-29 Totals	\$3,916,800	\$435,200	\$0	\$4,352,000			
		E	stimated Project Cost (YOE\$)	\$3,916,800	\$435,200	\$0	\$4,352,000			



LEAD AGENCY		Portl	and						
PROJEC	CT NAME	Broad	Broadway Main Street and Supporting Connections						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23646	Comple	ete multiple complete street u	cluding ADA	Active				
MTIP ID	71445		mps and reduced crossing dista ed access to Rose Quarter Trar			•	Transportation		
RTP ID	11646	transpo	ortation services.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	ACPO	\$8,255,000	\$0	\$0	\$8,255,000		
Purchase rig	ght of way	2026	ACPO	\$591,000	\$0	\$0	\$591,000		
Other (expla	ain)	2026	ACPO	\$130,000	\$0	\$0	\$130,000		
Constructio	n	2026	ACPO	\$29,418,000	\$0	\$0	\$29,418,000		
FY 24-29 Totals			\$38,394,000	\$0	\$0	\$38,394,000			
		E	stimated Project Cost (YOE\$)	\$38,394,000	\$0	\$0	\$38,394,000		

LEAD A	LEAD AGENCY		and			Portland							
PROJEC		Burga	Burgard Bridge Resiliency and Multimodal										
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY	23554	-	e/reconstruct existing Burgard	-	•		Roadway and						
MTIP ID	71400	bicycle,	/pedestrian upgrades for safer	freight and ped	estrian moveme	ents	bridge						
RTP ID	11797	-											
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount						
				Amount	Local Match	Amount							
Preliminary	engineering	2024	HIPBIP22	\$5,477,192	\$1,369,298	\$0	\$6,846,490						
Purchase rig	ght of way	2025	HIPBIP22	\$55,725	\$13,931	\$0	\$69,656						
Other (expla	ain)	2025	HIPBIP22	\$40,000	\$10,000	\$0	\$50,000						
Construction	n	2025	HIPBIP22	\$8,322,360	\$2,080,590	\$0	\$10,402,950						
			FY 24-29 Totals	\$13,895,277	\$3,473,819	\$0	\$17,369,096						
		E	stimated Project Cost (YOE\$)	\$13,895,277	\$3,473,819	\$0	\$17,369,096						





LEAD AGENCY		Portl	and		Portland						
PROJEC	T NAME	City of Portland Safety Project									
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20304		nay include intersection improv			-	Roads and Bridges				
MTIP ID	/0944	-	vork; medians; traffic separator mprovements. (ARTS PGB)	s; striping; signi	ng; warnings ar	nd other					
RTP ID	12095										
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Purchase rig	ght of way	2024	CDS24 (Y926)	\$31,405	\$3,595	\$0	\$35,000				
Purchase rig	ght of way	2024	HSIP (YS32)	\$111,586	\$9,414	\$0	\$121,000				
Other (Utilit	y Relocation)	2025	HSIP (YS30)	\$57,176	\$4,824	\$0	\$62,000				
Construction	n	2025	HSIP (YS30)	\$2,318,194	\$265,328	\$0	\$2,583,522				
Construction	n	2025	HSIP (YS30)	\$5,311,273	\$448,077	\$0	\$5,759,350				
Construction		2025	OTHER - LOCAL	\$0	\$0	\$318,478	\$318,478				
FY 24-29 Totals				\$7,829,634	\$731,238	\$318,478	\$8,879,350				
Prior Years' Totals			\$1,239,805	\$104,595	\$0	\$1,344,400					
		E	stimated Project Cost (YOE\$)	\$9,069,439	\$835,833	\$318,478	\$10,223,750				

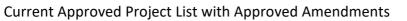
LEAD /	AGENCY	Portl	and					
PROJEC		E Burnside Transit Signal Priority Upgrades: 97th - Powell Blvd						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23586	Design	construct and upgrade traffic s	nvolving the	Transportation			
MTIP ID	71409		nnect of ITS equipment includir	• •			System	
RTP ID	11104	providi	ng added speed management s	afety and pede	strian head star	ts	Management Operations	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2025	STBG-URBAN	\$291,622	\$33,377	\$0	\$324,999	
Other (expla	ain)	2027	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000	
Constructio	n	2027	STBG-URBAN	\$1,858,519	\$212,716	\$0	\$2,071,235	
FY 24-29 Totals			\$2,239,871	\$256,363	\$0	\$2,496,234		
	Estimated Project Cost (YOE\$)				\$256,363	\$0	\$2,496,234	



LEAD AGENCY		Portla	Portland							
PROJEC	CT NAME	Jade a	Jade and Montavilla Multi-modal Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20814		uct multi-modal improvements	Active						
MTIP ID	70884	and cor RFFA A	necting to the Jade District and ward)	d Montavilla Ne	ighborhood Ce	nters. (19-21	Transportation			
RTP ID	11572									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2024	HSIP (89.73%)	\$656 <i>,</i> 000	\$75,082	\$0	\$731,082			
Constructio	n	2024	STBG-URBAN	\$1,241,536	\$142,099	\$1,117,680	\$2,501,315			
Constructio	n	2024	STBG - STATE	\$2,344,000	\$268,281	\$0	\$2,612,281			
FY 24			FY 24-29 Totals	\$4,241,536	\$485,462	\$1,117,680	\$5,844,678			
Prior Years' Totals				\$1,878,464	\$214,999	\$1,075,859	\$3,169,322			
		E	Estimated Project Cost (YOE\$) \$6,120,000 \$700,461 \$2,193,539 \$9,014,							

LEAD	AGENCY	Portla	Portland							
PROJEC		N Will	N Willamette Blvd ATC: N Rosa Parks Ave - N Richmond Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22133		ict/Enhance existing bike lanes	•			Bike			
MTIP ID	71127		extend bike lanes from Ida to I e pedestrian safety and transit			ements to				
RTP ID	11842									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2024	STBG-URBAN	\$13,460	\$1,541	\$0	\$15,001			
Constructio	n	2025	STBG-URBAN	\$3,225,802	\$369,207	\$1,139,991	\$4,734,999			
FY 24-29 Totals				\$3,239,262	\$370,748	\$1,139,991	\$4,750,000			
Prior Years' Totals				\$1,185,333	\$135,667	\$0	\$1,321,000			
		Es	stimated Project Cost (YOE\$)	\$4,424,595	\$506,415	\$1,139,991	\$6,071,000			

LEAD	AGENCY	Portla	and						
PROJEC		NE 12	NE 122nd Ave Safety & Access: Beech - Wasco						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22134		ict new enhanced and marked	-			Pedestrian		
MTIP ID	71098	-	NE Failing Street NE Sacrament < Street and NE Wasco St/NE N			• •			
RTP ID	11868	accessib	oility.						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	STBG-URBAN	\$143,568	\$16,432	\$0	\$160,000		
Other (expla	ain)	2025	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000		
Constructio	Construction 2026		STBG-URBAN	\$3,545,230	\$405,767	\$553 <i>,</i> 343	\$4,504,340		
FY 24-29 Totals				\$3,778,528	\$432,469	\$553,343	\$4,764,340		
			Prior Years' Totals	\$854,902	\$97,847	\$713,627	\$1,666,376		
		E	stimated Project Cost (YOE\$)	\$4,633,430	\$530,316	\$1,266,970	\$6,430,716		





LEAD AGENCY		Portlar	Portland								
PROJEC	CT NAME	NE 12th	NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	21283		2th Ave over I-84 construct pr	•	Roadway and						
MTIP ID	71054		afety to the traveling motoris by HB2017.	t and to meet o	urrent safety st	andards as	bridge				
RTP ID											
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Constructio	n	2024	STBG - STATE	\$1,589,049	\$181,874	\$0	\$1,770,923				
		<u> </u>	FY 24-29 Totals	\$1,589,049	\$181,874	\$0	\$1,770,923				
			Prior Years' Totals	\$368,181	\$42,140	\$0	\$410,321				
		Est	imated Project Cost (YOE\$)	\$1,957,230	\$224,014	\$0	\$2,181,244				

LEAD /	AGENCY	Portl	and							
PROJEC		NE Co	NE Columbia Blvd: Cully Blvd and Alderwood Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18837		ne Keys 18837 and 22132 that		-		Active			
MTIP ID	70778		ia/Alderwood add a new right nal at the Columbia/Cully inter				Transportation			
RTP ID	10336	improv	ements.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2025	STBG-URBAN	\$193,304	\$22,125	\$0	\$215,429			
Purchase rig	ght of way	2025	STBG - STATE	\$2,355,602	\$269,609	\$0	\$2,625,211			
Constructio	n	2026	STBG-URBAN	\$2,179,847	\$249,493	\$0	\$2,429,340			
Constructio	n	2026	STBG - STATE	\$1,468,078	\$168,028	\$0	\$1,636,106			
Constructio	n	2026	OTHER - LOCAL	\$20,000	\$0	\$0	\$20,000			
			FY 24-29 Totals	\$6,216,831	\$709,255	\$0	\$6,926,086			
			Prior Years' Totals	\$1,776,218	\$203,296	\$0	\$1,979,514			
		E	stimated Project Cost (YOE\$)	\$7,993,049	\$912,551	\$0	\$8,905,600			



LEAD A	LEAD AGENCY		and							
PROJEC	T NAME	NE Ha	NE Halsey Street Bike/Ped/Transit Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20813	-	improvements intersection red	• ·	•	-	Active			
MTIP ID	70880		crossings on NE Halsey betwee ath from the 82nd Ave. MAX sta				Transportation			
RTP ID	11559	2023 C/	AA CDS OR210)							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2024	HB2017		\$0	\$400,623	\$400,623			
Construction	n	2024	HIP (Z005)	\$225,000	\$25,752	\$3,459,557	\$3,710,309			
Construction	n	2024	HIPCDS23	\$1,000,000	\$114,454	\$0	\$1,114,454			
Construction	n	2024	STBG-URBAN	\$1,071,762	\$122,668	\$0	\$1,194,430			
Construction	n	2024	TA - URBAN	\$250,598	\$28,682	\$0	\$279,280			
			FY 24-29 Totals	\$2,547,360	\$291,556	\$3,860,180	\$6,699,096			
			Prior Years' Totals	\$1,706,240	\$195,287	\$634,780	\$2,536,307			
		E	stimated Project Cost (YOE\$)	\$4,253,600	\$486,843	\$4,494,960	\$9,235,403			

LEAD AGENCY		Portl	Portland						
PROJECT NAME		NE M	NE MLK Blvd Safety & Access to Transit: Cook-Highland						
Project IDs			Project Description						
ODOT KEY	22135		Construct pedestrian crossing and intersection channelization improvements on Pedestrian						
MTIP ID	71090		NE MLK Blvd at various locations between Cook St and Highland St. Complete signal upgrades at NE Fremont and NE Killingsworth. Add protected left turn lane at both intersection						
RTP ID	10302	at both							
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase right of way		2026	STBG-URBAN	\$78 <i>,</i> 065	\$8,935	\$0	\$87,000		
Other (explain)		2026	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Construction		2027	STBG-URBAN	\$1,436,769	\$164,445	\$1,799,786	\$3,401,000		
			FY 24-29 Totals	\$1,559,699	\$178,515	\$1,799,786	\$3,538,000		
			Prior Years' Totals	\$987 <i>,</i> 030	\$112,970	\$0	\$1,100,000		
Estimated Project Cost (YOE\$) \$2,					\$291,485	\$1,799,786	\$4,638,000		



LEAD AGENCY		Portland							
PROJECT NAME		North Portland Greenway: Columbia Blvd to Cathedral Park							
Project IDs			Project Type						
ODOT KEY	23251	In Nort	In North Portland, address gaps in the N. Portland Greenway commuter trail from						
MTIP ID	71282		Columbia Blvd to Cathedral Park by constructing new bike/ped bridge over N. Transportation Columbia Blvd, new greenway connections on N. Reno Ave, N. Bruce Ave, and N.						
RTP ID	11641	Catlin A	Catlin Ave, pave mult						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary engineering		2026	TA - URBAN	\$722,077	\$82,645	\$273,973	\$1,078,695		
Purchase right of way		2029	TA - URBAN	\$219,643	\$25,139	\$244,782	\$489,564		
Other (explain)		2029	TA - URBAN	\$514,378	\$58,873	\$573,251	\$1,146,502		
Construction		2029	TA - URBAN	\$471,048	\$53,914	\$1,437,025	\$1,961,987		
			FY 24-29 Totals	\$1,927,146	\$220,571	\$2,529,031	\$4,676,748		
		E	stimated Project Cost (YOE\$)	\$1,927,146	\$220,571	\$2,529,031	\$4,676,748		
							,070,7 4 0		

LEAD AGENCY		Portland								
PROJECT NAME		NW Naito Parkway Rail Crossing (Portland)								
Project IDs			Project Type							
ODOT KEY	23293	Reloca	Relocate the crossing light and gate and upgrade bicycle/pedestrian facilities to							
MTIP ID	71378	provide	provide a safer experience for the traveling public.							
RTP ID	11785									
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary engineering		2024	Rail Hwy Cross Haz (100%)	\$258,000	\$0	\$0	\$258,000			
Other (explain)		2026	Rail Hwy Cross Haz (100%)	\$36,000	\$4,000	\$0	\$40,000			
Construction		2027	Rail Hwy Cross Haz (100%)	\$1,891,800	\$210,200	\$0	\$2,102,000			
FY 24-29 Totals			\$2,185,800	\$214,200	\$0	\$2,400,000				
Estimated Project Cost (YOE\$)				\$2,185,800	\$214,200	\$0	\$2,400,000			

LEAD AGENCY		Portl	and						
PROJECT NAME		NW Thurman St Over Macleay Park							
Project IDs			Project Type						
ODOT KEY	20384	Paint t	Paint the bridge to extend the life of the structure.						
MTIP ID	70960		bridge						
RTP ID	12092								
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction		2024	STBG - STATE	\$3,674,704	\$420,586	\$0	\$4,095,290		
FY 24-29 Totals \$3,					\$420,586	\$0	\$4,095,290		
Prior Years' Totals \$708,867					\$81,133	\$0	\$790,000		
	Estimated Project Cost (YOE\$) \$4,383,571 \$501,719 \$0						\$4,885,290		



LEAD AGENCY		Portla	Portland							
PROJEC	CT NAME	OR213	OR213 at NE Glisan St and NE Davis St							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21607	Upgrad	e the signal at the Glisan St int	ersection and n	nodify the Davis	s St	Transportation			
MTIP ID	71161	intersec	tion to increase safety.				System Management			
RTP ID							Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2025	NHPP (Z001)	\$444,410	\$50,865	\$0	\$495,275			
Other (expla	ain)	2026	NHPP (Z001)	\$106,413	\$12,179	\$0	\$118,592			
Constructio	n	2026	NHPP (Z001)	\$3,060,959	\$350,340	\$0	\$3,411,299			
FY 24-29 Totals			FY 24-29 Totals	\$3,611,782	\$413,384	\$0	\$4,025,166			
Prior Years' Totals				\$728,405	\$83,369	\$0	\$811,774			
		E	stimated Project Cost (YOE\$)	\$4,340,187	\$496,753	\$0	\$4,836,940			

LEAD AGENCY		Portla	Portland						
PROJEC		OR21	OR213: 82nd Ave Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23112		g for upgrades to road element			ons and	Roads and Bridges		
MTIP ID	71377	preserv	ation funds for improvements	for all modes of	travel				
RTP ID	12095	_							
P۲	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2027	HSIP (100%)	\$600,000	\$0	\$0	\$600,000		
Other (expla	ain)	2027	State STBG (100%)	\$4,384,020	\$0	\$451,880	\$4,835,900		
Other (expla	ain)	2027	BIKEWAYS	\$0	\$0	\$308,100	\$308,100		
			FY 24-29 Totals	\$4,984,020	\$0	\$759,980	\$5,744,000		
Estimated Project Cost (\$4,984,020	\$0	\$759,980	\$5,744,000		

LEAD AGENCY		Portl	and							
PROJEC	CT NAME	Portla	Portland Local Traffic Signal Controller Replacement Phase II							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23584	Purcha	se and install up to 160 ATCs fo	or PBOT and 79	for the City of G	Gresham and	Transportation			
MTIP ID	71407		mah County at selected signalized more signalized more set the set of the set			liability of	System Management			
RTP ID	11104			·			Operations			
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other (expla	ain)	2025	STBG-URBAN	\$1,588,849	\$181,851	\$0	\$1,770,700			
FY 24-29 Totals				\$1,588,849	\$181,851	\$0	\$1,770,700			
		E	Stimated Project Cost (YOE\$)	\$1,588,849	\$181,851	\$0	\$1,770,700			



LEAD	AGENCY	Portla	Portland						
PROJEC	CT NAME	Portlar	Portland TSMO Regional Central Network Upgrade						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23583	Evaluate	e and upgrade the Regional Ce	ntral System ne	etwork architect	ture design	Transportation		
MTIP ID	71406	-	ation and installed equipment gnal communications as perfor	• •			System Management		
RTP ID	11104	traffic m					Operations		
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other (expla	ain)	2025	STBG-URBAN	\$870,381	\$99,619	\$0	\$970,000		
FY 24-29 Totals				\$870,381	\$99,619	\$0	\$970,000		
		Est	timated Project Cost (YOE\$)	\$870,381	\$99,619	\$0	\$970,000		

LEAD	LEAD AGENCY		and					
PROJEC	CT NAME	SE Cesar Chavez Blvd: Lafayette Ct - Schiller St (Portland)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22825	Reduce	e this section from 4 to 3 lanes	(one in each dir	ection and a ce	nter turn	Roads and Bridges	
MTIP ID	71343		dd north-south left-turn lanes t SE Holgate to protect left tur		•			
RTP ID	10315							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2025	HSIP (90%)	\$490,500	\$54,500	\$0	\$545,000	
Purchase rig	ght of way	2027	HSIP (90%)	\$18,000	\$2,000	\$0	\$20,000	
Other (expla	ain)	2027	HSIP (90%)	\$2,700	\$300	\$0	\$3,000	
Constructio	n	2027	HSIP (90%)	\$1,497,600	\$166,400	\$0	\$1,664,000	
FY 24-29 Tota				\$2,008,800	\$223,200	\$0	\$2,232,000	
		E	stimated Project Cost (YOE\$)	\$2,008,800	\$223,200	\$0	\$2,232,000	

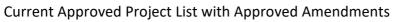
LEAD AGENCY		Portl	and						
PROJEC		SE Div	SE Division St: 148th Ave - 174th Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21629		t existing two-way left turn lan	e to a raised me	edian to improv	e safety on	Roadway and		
MTIP ID	71183	this sec	tion.				bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	HSIP (90%)	\$434,174	\$48,242	\$0	\$482,416		
Purchase rig	ght of way	2026	HSIP (92.22)	\$41,499	\$3,501	\$0	\$45,000		
Constructio	n	2027	HSIP (92.22)	\$1,907,545	\$160,927	\$0	\$2,068,472		
FY 24-29 Totals			\$2,383,218	\$212,670	\$0	\$2,595,888			
Estimated Project Cost (YOE\$)				\$2,383,218	\$212,670	\$0	\$2,595,888		



LEAD AGENCY		Port	and						
PROJEC		SE Fla	SE Flavel St at 72nd Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY						Roadway and			
MTIP ID	71189	safety a	t this intersection.				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	HSIP (92.22)	\$36,888	\$3,112	\$0	\$40,000		
Constructio	n	2027	HSIP (92.22)	\$739 <i>,</i> 938	\$62,424	\$0	\$802,362		
FY 24-29 Totals			FY 24-29 Totals	\$776,826	\$65,536	\$0	\$842,362		
	Prior Years' Totals			\$164,154	\$13,849	\$0	\$178,003		
Estimated Project Cost (YOE\$)				\$940,980	\$79,385	\$0	\$1,020,365		

LEAD AGENCY		Portl	and						
PROJEC	CT NAME	SE Fo	SE Foster Rd: 101st Ave - 136th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22831		speed feedback signs additiona	l lighting and ra	ised pavement	markers to	Roads and Bridges		
MTIP ID	71349	Improv	e safety.						
RTP ID	10509	-							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	HSIP (90%)	\$454,500	\$50,500	\$0	\$505,000		
Purchase rig	ght of way	2026	HSIP (90%)	\$10,800	\$1,200	\$0	\$12,000		
Other (expla	ain)	2027	HSIP (90%)	\$9,000	\$1,000	\$0	\$10,000		
Constructio	n	2027	HSIP (90%)	\$1,102,500	\$122,500	\$0	\$1,225,000		
FY 24-29 Totals			\$1,576,800	\$175,200	\$0	\$1,752,000			
	Estimated Project Cost (YOE\$)				\$175,200	\$0	\$1,752,000		

LEAD	AGENCY	Portl	and							
PROJEC		SE Sta	SE Stark St: 111th Ave - 151st Ave (Portland)							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	21630		t existing two-way left turn lan		•		Roadway and			
MTIP ID	71184	crossing	g improvements at various inte	rsections of SE S	Stark to improv	e safety.	bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2025	HSIP (92.22)	\$172,250	\$14,532	\$0	\$186,782			
Purchase rig	ght of way	2026	HSIP (92.22)	\$69,165	\$5 <i>,</i> 835	\$0	\$75,000			
Constructio	Construction 2		HSIP (92.22)	\$1,057,646	\$89,227	\$0	\$1,146,873			
FY 24-29 Totals			\$1,299,061	\$109,594	\$0	\$1,408,655				
			stimated Project Cost (YOE\$)	\$1,299,061	\$109,594	\$0	\$1,408,655			





LEAD	AGENCY	Portl	Portland						
PROJE	CT NAME	Stark	Stark & Washington Safety: SE 92nd Ave-SE 109th Ave						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22138	Constr	uct protected bike lanes protec	ted signal phasi	ing for peds and	d bikes transit	Active		
MTIP ID	71091		to improve transit operations a e and signal controller upgrade				Transportation		
RTP ID	10319								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2026	STBG-URBAN	\$404,682	\$46,318	\$349,000	\$800,000		
Other (expl	ain)	2027	STBG-URBAN	\$44,865	\$5,135	\$50,000	\$100,000		
Constructio	n	2027	STBG-URBAN	\$4,177,413	\$478,124	\$3,886,463	\$8,542,000		
			FY 24-29 Totals	\$4,626,960	\$529,577	\$4,285,463	\$9,442,000		
			Prior Years' Totals	\$585,040	\$66,960	\$1,348,000	\$2,000,000		
		E	stimated Project Cost (YOE\$)	\$5,212,000	\$596,537	\$5,633,463	\$11,442,000		

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	Stark	Stark/Washington St Signal ATC Upgrades: 76th Ave -257th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23585	Design	construct and complete traffic	signal intercon	nect actions plu	s upgrade	Transportation		
MTIP ID	71408		e Transportation Controllers (A ed intersection efficiency and a	•			System Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	STBG-URBAN	\$268,293	\$30,707	\$0	\$299,000		
Other (expla	ain)	2027	STBG-URBAN	\$67,297	\$7,702	\$0	\$74,999		
Constructio	n	2027	STBG-URBAN	\$1,332,750	\$152,539	\$0	\$1,485,289		
FY 24-29 Totals				\$1,668,340	\$190,948	\$0	\$1,859,288		
		E	stimated Project Cost (YOE\$)	\$1,668,340	\$190,948	\$0	\$1,859,288		

LEAD AGENCY		Portl	Portland							
PROJEC	CT NAME	SW S	SW Shattuck Rd at OR10 (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY 21633 Rebuild traffic signal to increase visibility and accommodate left turn signal heads						Transportation			
MTIP ID	71187	and pha	ases on Shattuck Road to impro	ove safety at this	s intersection.		System Management			
RTP ID	12095						Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2025	HSIP (92.22)	\$33,763	\$2,848	\$0	\$36,611			
Constructio	n	2026	HSIP (92.22)	\$833,893	\$70,350	\$0	\$904,243			
FY 24-29 Totals				\$867 <i>,</i> 656	\$73,198	\$0	\$940,854			
			Prior Years' Totals	\$180,655	\$15,241	\$0	\$195,896			
		E	stimated Project Cost (YOE\$)	\$1,048,311	\$88,439	\$0	\$1,136,750			



LEAD	AGENCY	Portlar	Portland State University							
PROJEC	CT NAME	TSMO	TSMO PORTAL Regional Archived Data Service 2023							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23579	Maintair	n and enhance the TSMO POR	TAL archive and	d database to ga	ather and	Transportation			
MTIP ID	71398		TSMO data from new sensors ent of existing and future TSM			provide	System Management			
RTP ID	11104		-				Operations			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2024	STBG-URBAN	\$1,621,892	\$185,633	\$0	\$1,807,525			
FY 24-29 Totals			\$1,621,892	\$185,633	\$0	\$1,807,525				
		Est	timated Project Cost (YOE\$)	\$1,621,892	\$185,633	\$0	\$1,807,525			

LEAD A	AGENCY	Sherv	wood				
PROJEC	CT NAME	Ice Ag	ge Drive: SW Oregon St-SW Da	hlke Ln (Tonqui	n)		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	23524	-	and construct new industrial c	-		•	Roadway and
MTIP ID	71413		and SW Dahlke Ln to ease traffi e I-5 access and support compa				bridge
RTP ID		Employ	ment Area.				
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2024	OTHER - LOCAL	\$0	\$0	\$1,770,900	\$1,770,900
Preliminary	engineering	2024	OTHER - LOCAL	\$0	\$0	\$1,275,000	\$1,275,000
Other (expla	ain)	2024	OTHER - LOCAL	\$0	\$0	\$179,000	\$179,000
Construction	n	2025	HIPCDS23	\$3,000,000	\$343,363	\$9,355,905	\$12,699,268
FY 24-29 Totals				\$3,000,000	\$343,363	\$12,580,805	\$15,924,168
		E	stimated Project Cost (YOE\$)	\$3,000,000	\$343,363	\$12,580,805	\$15,924,168

LEAD A	AGENCY	SMA	RT							
PROJEC	CT NAME	SMA	SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2025)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23150		rchases of up to four vehicles la	Transit						
MTIP ID	71307	mainte	intenance and technology and software to support efficient operations.							
RTP ID	12097									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2025	5307 (FF91 - 80/20)	\$700,000	\$175,000	\$0	\$875,000			
FY 24-29 Totals				\$700,000	\$175,000	\$0	\$875,000			
		E	stimated Project Cost (YOE\$)	\$700,000	\$175,000	\$0	\$875,000			



LEAD /	AGENCY	SMA	RT							
PROJEC	CT NAME	SMAF	SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2026)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY						Transit				
MTIP ID	71309	mainte	ntenance and technology and software to support efficient operations.							
RTP ID	12097									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2026	5307 (FF91 - 80/20)	\$515,000	\$128,750	\$0	\$643,750			
FY 24-29			FY 24-29 Totals	\$515,000	\$128,750	\$0	\$643,750			
		E	stimated Project Cost (YOE\$)	\$515,000	\$128,750	\$0	\$643,750			

LEAD AGENCY		SMA	RT							
PROJEC	CT NAME	SMAF	SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2027)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23154		rchases of up to four vehicles la	Transit						
MTIP ID	71311	mainte	nance and technology and softv	ware to support	t efficient opera	tions.				
RTP ID	12097									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2027	5307 (FF91 - 80/20)	\$530,500	\$132,625	\$0	\$663,125			
FY 24-29 Totals			FY 24-29 Totals	\$530,500	\$132,625	\$0	\$663,125			
Estimated Project Cost (Y				\$530,500	\$132,625	\$0	\$663,125			

LEAD /	AGENCY	SMA	RT						
PROJEC	CT NAME	SMA	SMART 5339 Bus and Bus Facilities (2026)						
Proje	ect IDs		Project	t Description			Project Type		
ODOT KEY	23153		bution for one replacement bus	-		-	Transit		
MTIP ID	71310	techno	logical changes or innovations t	o modify low o	r no emission ve	ehicles.			
RTP ID	12097								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2026	5339 FTA Bus & Bus Facilities	\$55 <i>,</i> 000	\$13,750	\$0	\$68,750		
FY 24-29 Totals			FY 24-29 Totals	\$55,000	\$13,750	\$0	\$68,750		
			Estimated Project Cost (YOE\$)	\$55,000	\$13,750	\$0	\$68,750		



LEAD /	LEAD AGENCY		SMART						
PROJEC	CT NAME	SMA	SMART 5339 Bus and Bus Facilities (2027)						
Proje	ect IDs		Project	t Description			Project Type		
ODOT KEY							Transit		
MTIP ID	71312	techno	nnological changes or innovations to modify low or no emission vehicles.						
RTP ID	12097								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2027	5339 FTA Bus & Bus Facilities	\$56,500	\$14,125	\$0	\$70,625		
			FY 24-29 Totals	\$56,500	\$14,125	\$0	\$70,625		
		E	Estimated Project Cost (YOE\$) \$56,500 \$14,125			\$0	\$70,625		

LEAD A	LEAD AGENCY		RT						
PROJEC	PROJECT NAME		SMART 5339 Bus Purchase (2025)						
Proje	ect IDs		Project	Description			Project Type		
ODOT KEY	23151		bution to support one replacem	Transit					
MTIP ID	71308	service	S.						
RTP ID	12097								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5339 FTA Bus & Bus Facilities	\$62,000	\$15,500	\$0	\$77,500		
FY			FY 24-29 Totals	\$62,000	\$15,500	\$0	\$77,500		
		E	Estimated Project Cost (YOE\$)	\$62,000	\$15,500	\$0	\$77,500		

LEAD A	AGENCY	SMA	RT						
PROJEC		SMA	SMART Bus and Bus Facilities (Capital) 2022						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23741		oports replacement/rehab of buses and related amenities to include Transit						
MTIP ID	71139	equipm service	nent such as ADA lift technology	components a	nd signs for cus	tomer			
RTP ID	12097								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other (expla	ain)	2025	5339 FTA Bus & Bus Facilities	\$48,763	\$12,191	\$0	\$60,954		
FY 24-29 Totals			FY 24-29 Totals	\$48,763	\$12,191	\$0	\$60,954		
		E	Estimated Project Cost (YOE\$)	\$48,763	\$12,191	\$0	\$60,954		



LEAD	AGENCY	SMA	RT							
PROJEC	CT NAME	SMA	SMART Bus and Bus Facilities (Capital) 2023							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY 22194 Supports replacement/rehab of buses and related amenities to include							Transit			
MTIP ID	71140		ipment and amenities such as ADA lift and technology components and bus Iters and signs for continued service							
RTP ID	12097									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2025	5339 FTA Bus & Bus Facilities	\$50,276	\$12,569	\$0	\$62,845			
FY 24-29 Totals				\$50,276	\$12,569	\$0	\$62,845			
		E	Estimated Project Cost (YOE\$)	\$50,276	\$12,569	\$0	\$62,845			

LEAD /	AGENCY	SMA	RT						
PROJEC		SMA	SMART Bus and Bus Facilities (Capital) 2024						
Proje	ect IDs		Project	t Description			Project Type		
ODOT KEY	22197		l projects to replace rehabilitate	Transit					
MTIP ID	71141		oment including technological changes or innovations to modify low or no sion vehicles						
RTP ID	12097								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2025	5339 FTA Bus & Bus Facilities	\$61,081	\$15,270	\$0	\$76,351		
FY 24-29 Totals				\$61,081	\$15,270	\$0	\$76,351		
		E	Estimated Project Cost (YOE\$)	\$61,081	\$15,270	\$0	\$76,351		

LEAD /	AGENCY	SMA	RT						
PROJEC	CT NAME	SMA	SMART Bus Purchase/PM/Amenities and Technology 2021						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20874	Mainte	enance and Bus Fleet Replacem	ent and Softwa	re		Transit		
MTIP ID	70904								
RTP ID	12097								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5307	\$428,120	\$107,030	\$0	\$535,150		
FY 24-29 Totals			FY 24-29 Totals	\$428,120	\$107,030	\$0	\$535,150		
Estimated Project Cost (\$428,120	\$107,030	\$0	\$535,150		



LEAD /	AGENCY	SMAF	RT							
PROJEC	CT NAME	SMAR	SMART Bus Purchase/PM/Amenities and Technology 2022							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22192	Mainte	nance and Bus Fleet Replaceme	ent and Softwa	re		Transit			
MTIP ID	71144	1								
RTP ID	12097	1								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2025	5307 (FF91 - 80/20)	\$576,323	\$144,081	\$0	\$720,404			
FY 24-29 Total			FY 24-29 Totals	\$576,323	\$144,081	\$0	\$720,404			
		E	stimated Project Cost (YOE\$)	\$576,323	\$144,081	\$0	\$720,404			

LEAD /	AGENCY	SMA	RT							
PROJEC	CT NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2023							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	22195	Mainte	enance and Bus Fleet Replaceme	ent and Softwa	re		Transit			
MTIP ID	71145									
RTP ID	12097	_								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2025	5307 (FF91 - 80/20)	\$588,354	\$147,089	\$0	\$735,443			
FY 24-29 Totals				\$588,354	\$147,089	\$0	\$735,443			
		E	stimated Project Cost (YOE\$)	\$588,354	\$147,089	\$0	\$735,443			

LEAD /	AGENCY	SMA	SMART						
PROJEC	CT NAME	SMART Bus Purchase/PM/Amenities and Technology 2024							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22198	Mainte	enance and Bus Fleet Replacem	Transit					
MTIP ID	71146								
RTP ID	12097								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	5307 (FF91 - 80/20)	\$700,818	\$175,205	\$0	\$876 <i>,</i> 023		
FY 24-29 Totals				\$700,818	\$175,205	\$0	\$876,023		
Estimated Project Cost				\$700,818	\$175,205	\$0	\$876,023		



LEAD /	AGENCY	SMAR	SMART							
PROJEC	CT NAME	SMAR	SMART Senior and Disabled Program (2024)							
Proje	ect IDs		Projec	t Description			Project Type			
				rvices to improve Enhanced Mobility of Transit						
MTIP ID	71136		prs and Individuals with Disabilities with a focus on travel training for seniors people with disabilities in Wilsonville.							
RTP ID	12097									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2025	5310 (80/20)	\$26,000	\$6,500	\$0	\$32,500			
			FY 24-29 Totals	\$26,000	\$6,500	\$0	\$32,500			
	Estimated Project Cost (YOE\$)				\$6,500	\$0	\$32,500			

LEAD	LEAD AGENCY		RT							
PROJEC	CT NAME	SMAR	SMART Yard Expansion Capital Project (2025)							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY					structure addit	tional paved	Transit			
MTIP ID	71313	area an	ea and security gate improvements.							
RTP ID	11112									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2025	LOCAL	\$0	\$0	\$1,000,000	\$1,000,000			
Constructio	n	2025	State STIF-SMART	\$0	\$0	\$4,000,000	\$4,000,000			
FY 24-29 Totals			\$0	\$0	\$5,000,000	\$5,000,000				
	Estimated Project Cost (YOE\$)				\$0	\$5,000,000	\$5,000,000			

LEAD A	AGENCY	Tigar	d						
PROJEC	T NAME	Fanno	Fanno Creek: SW Durham Rd to SW Bonita Rd Project Development						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 23253 The Fanno Creek (Durham Rd to Bonita Rd) project development study wil								
MTIP ID	71285	-	site analysis to prepare for fur ction for this commuter trail se	-	acquisition des	ign and	Transportation		
RTP ID	12088			0					
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	STBG-URBAN	\$1,106,705	\$126,667	\$345,228	\$1,578,600		
FY 24-29 Totals				\$1,106,705	\$126,667	\$345,228	\$1,578,600		
Estimated Project Cost (YOE\$)				\$1,106,705	\$126,667	\$345,228	\$1,578,600		



LEAD A	LEAD AGENCY		Tigard							
PROJEC	T NAME	North	North Dakota Street: Fanno Creek Bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20488		uct a new single span bridge on	-			Roadway and			
MTIP ID	70979	grade li	ne to improve site distance app	proaching the ra	ailroad crossing.		bridge			
RTP ID	12092									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2026	STBG - STATE	\$385,839	\$44,161	\$0	\$430,000			
Constructio	n	2027	STBG - STATE	\$2,170,524	\$248,426	\$0	\$2,418,950			
FY 24-29 Totals				\$2,556,363	\$292,587	\$0	\$2,848,950			
	Prior Years' Totals			\$1,435,680	\$164,320	\$0	\$1,600,000			
	Estimated Project Cost (YOE\$)				\$456,907	\$0	\$4,448,950			

LEAD	LEAD AGENCY		Tigard							
PROJEC		OR141 (SW Hall Blvd): Fanno Creek Trail - SW Omaha St								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23509	Design	and upgrade a roadway trail cr	ossing at Fanno	Creek and con	struct a new	Active			
MTIP ID	71422	enhanc	ed roadway crossing at SW Om	aha St.			Transportation			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2024	STATE (S010)	\$550,000	\$0	\$0	\$550,000			
Constructio	n	2026	TA - STATE	\$1,000,069	\$114,462	\$0	\$1,114,531			
Constructio	n	2026	ACPO	\$1,000,000	\$0	\$114,454	\$1,114,454			
	FY 24-29 Totals			\$2,550,069	\$114,462	\$114,454	\$2,778,985			
		E	stimated Project Cost (YOE\$)	\$2,550,069	\$114,462	\$114,454	\$2,778,985			

LEAD /	AGENCY	TriM	et						
PROJEC		82nd	82nd Ave Bus Rapid Transit Project Development: PDX - Sunnyside Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23580		ete project development activit				Transit		
MTIP ID	71429		luding preliminary design addre ing materials and other activitie			•			
RTP ID	12029		-			-			
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2025	HSIP (89.73%)	\$5,000,000	\$572,272	\$17,741,001	\$23,313,273		
FY 24-29 Totals				\$5,000,000	\$572,272	\$17,741,001	\$23,313,273		
		E	stimated Project Cost (YOE\$)	\$5,000,000	\$572,272	\$17,741,001	\$23,313,273		



LEAD A	LEAD AGENCY		TriMet						
PROJEC	T NAME	Cloud	Cloud Connectivity for Light Rail Vehicles: 185th Ave (TriMet)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 23811 Deploy and provide connecting tech						•	Transit		
MTIP ID	71458		ease driver and passenger safet e movement of people help alle	•		•			
RTP ID	10927			_					
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	ATTAIN	\$2,360,000	\$590,000	\$0	\$2,950,000		
FY 24-29 Totals			\$2,360,000	\$590,000	\$0	\$2,950,000			
	Estimated Project Cost (YOE\$)				\$590,000	\$0	\$2,950,000		

LEAD AGENCY		TriM	et					
PROJEC		Colur	nbia Zero Emissions Bus Opera	tions Facility - ⁻	TriMet	1		
Proje	ect IDs		Projec	ct Description Project T				
ODOT KEY	23669		lumbia ZEB Ops Facility TriMet		Transit			
MTIP ID	71436		intaining zero emissions buses and construction of the facility	-				
RTP ID	11041							
Ph	Phase Year Fund Type				Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2025	AC-RAISE24	\$7,200,000	\$1,800,000	\$0	\$9,000,000	
Preliminary	engineering	2025	OTHER - LOCAL	\$0	\$0	\$470,400	\$470,400	
Planning		2025	AC-RAISE24	\$1,800,000	\$450,000	\$0	\$2,250,000	
Planning		2025	OTHER - LOCAL	\$0	\$0	\$117,600	\$117,600	
Other (expla	ain)	2025	OTHER - LOCAL	\$0	\$0	\$52,267	\$52,267	
Other (expla	ain)	2025	AC-RAISE24	\$800,000	\$200,000	\$0	\$1,000,000	
Constructio	n	2025	AC-RAISE24	\$15,200,000	\$3,800,000	\$0	\$19,000,000	
Constructio	n	2025	CDS24	\$5,000,000	\$1,250,000	\$0	\$6,250,000	
Construction 2025		OTHER - LOCAL	\$0	\$0	\$1,319,733	\$1,319,733		
FY 24-29 Totals				\$30,000,000	\$7,500,000	\$1,960,000	\$39,460,000	
		E	stimated Project Cost (YOE\$)	\$30,000,000	\$7,500,000	\$1,960,000	\$39,460,000	



LEAD	AGENCY	TriMet	TriMet							
PROJEC		Enhanc	Enhanced Seniors Mobility/ Individuals w/Disabilities (2025)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23188		s mobility management activi	•		•	Transit			
MTIP ID	71317	•	itive maintenance on vehicles with disabilities within the Pol							
RTP ID	12096									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2025	5310 (50/50)	\$307,281	\$307,281	\$0	\$614,562			
Transit		2025	5310 (80/20)	\$1,881,970	\$470,493	\$1,411,478	\$3,763,941			
FY 24-29 Totals				\$2,189,251	\$777,774	\$1,411,478	\$4,378,503			
		Est	timated Project Cost (YOE\$)	\$2,189,251	\$777,774	\$1,411,478	\$4,378,503			

LEAD AGENCY		TriMet	TriMet							
PROJEC	CT NAME	Enhanced Seniors Mobility/ Individuals w/Disabilities (2026)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23189		pports mobility management activities purchase of services operating and eventative maintenance on vehicles for services focused on the elderly and							
MTIP ID	71318		with disabilities within the Por			,				
RTP ID	12096									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2026	5310 (50/50)	\$316,500	\$316,500	\$0	\$633,000			
Transit		2026	5310 (80/20)	\$2,081,321	\$520,330	\$1,560,991	\$4,162,642			
FY 24-29 Totals				\$2,397,821	\$836,830	\$1,560,991	\$4,795,642			
		Est	timated Project Cost (YOE\$)	\$2,397,821	\$836,830	\$1,560,991	\$4,795,642			

LEAD	AGENCY	TriMe	t							
PROJEC	CT NAME	Enhan	Enhanced Seniors Mobility/ Individuals w/Disabilities (2027)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23203		ts mobility management activit	Transit						
MTIP ID	71319		ative maintenance on vehicles with disabilities within the Por			•				
RTP ID	12096	-								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2027	5310 (80/20)	\$2,143,760	\$535,940	\$1,607,820	\$4,287,520			
Transit		2027	5310 (50/50)	\$325,995	\$325,995	\$0	\$651,990			
FY 24-29 Totals				\$2,469,755	\$861,935	\$1,607,820	\$4,939,510			
		Es	stimated Project Cost (YOE\$)	\$2,469,755	\$861,935	\$1,607,820	\$4,939,510			



LEAD A	LEAD AGENCY		TriMet						
PROJEC	T NAME	Enhar	Enhanced Seniors Mobility/Individuals w/Disabilities (2023) 5310						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22184		rts mobility management activi		Transit				
MTIP ID	71213		entative maintenance on vehicles for services focused on the elderly and ons with disabilities within the Portland Urbanized Area						
RTP ID	11334								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5310 (80/20)	\$2,024,086	\$506,022	\$401,084	\$2,931,192		
FY 24-29 Totals				\$2,024,086	\$506,022	\$401,084	\$2,931,192		
		E	stimated Project Cost (YOE\$)	\$2,024,086	\$506,022	\$401,084	\$2,931,192		

LEAD	AGENCY	TriMe	TriMet							
PROJEC	CT NAME	Enhar	Enhanced Seniors Mobility/Individuals w/Disabilities (2024) 5310							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22185		ts mobility management activi			•	Transit			
MTIP ID	71214		ative maintenance on vehicles with disabilities within the Po			derly and				
RTP ID	12096									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2025	5310 (80/20)	\$1,806,718	\$451,680	\$1,355,039	\$3,613,437			
Transit		2025	5310 (50/50)	\$298,331	\$298,331	\$0	\$596,662			
FY 24-29 Totals				\$2,105,049	\$750,011	\$1,355,039	\$4,210,099			
		E	stimated Project Cost (YOE\$)	\$2,105,049	\$750,011	\$1,355,039	\$4,210,099			

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Gatev	Gateway Transit Center Upgrades - TriMet						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23667		mental funding supporting the		Transit				
MTIP ID	71435		ay Transit Center to add turnarc accommodate new articulated	,	•				
RTP ID	10922	operato	or facilities						
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2025	CDS24	\$1,000,000	\$250,000	\$608,000	\$1,858,000		
			FY 24-29 Totals	\$1,000,000	\$250,000	\$608,000	\$1,858,000		
		E	stimated Project Cost (YOE\$)	\$1,000,000	\$250,000	\$608,000	\$1,858,000		



LEAD	AGENCY	TriMe	TriMet							
PROJEC	CT NAME	HCT and Project Development Bond Payment (FFY 2024)								
Proje	Project IDs		Projec	ct Description			Project Type			
ODOT KEY	22150	-	nt to a high capacity transit (H	CT) and project	development bo	ond	Transit			
MTIP ID	71123	adminis	tered by TriMet.							
RTP ID	11335									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2024	STBG-URBAN	\$8,800,000	\$1,007,199	\$0	\$9,807,199			
Transit		2024	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908			
FY 24-29 Totals			\$21,800,000	\$2,495,107	\$0	\$24,295,107				
	Estimated Project Cost (YOE\$)				\$2,495,107	\$0	\$24,295,107			

LEAD AGENCY		TriMe	TriMet							
PROJEC	CT NAME	HCT and Project Development Bond Payment (FFY 2025)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23172	-	nt to a high capacity transit (H	CT) and project	development b	ond	Transit			
MTIP ID	71287	administ	tered by TriMet.							
RTP ID	11590									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2025	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908			
Transit		2025	STBG-URBAN	\$8,780,000	\$1,004,910	\$0	\$9,784,910			
FY 24-29 Totals				\$21,780,000	\$2,492,818	\$0	\$24,272,818			
		Es	stimated Project Cost (YOE\$)	\$21,780,000	\$2,492,818	\$0	\$24,272,818			

LEAD AGENCY		TriM	TriMet							
PROJEC	CT NAME	HCT a	HCT and Project Development Bond Payment (FFY 2026)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23174	Payme	nt to a high capacity transit (H	CT) and project	development b	ond	Transit			
MTIP ID	71288	adminis	stered by TriMet.							
RTP ID	11590									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2026	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908			
Transit		2026	STBG-URBAN	\$8,760,000	\$1,002,621	\$0	\$9,762,621			
			FY 24-29 Totals	\$21,760,000	\$2,490,529	\$0	\$24,250,529			
		E	stimated Project Cost (YOE\$)	\$21,760,000	\$2,490,529	\$0	\$24,250,529			



LEAD /	AGENCY	TriMe	TriMet							
PROJEC	CT NAME	HCT a	HCT and Project Development Bond Payment (FFY 2027)							
Proje	Project IDs		Projec	ct Description			Project Type			
ODOT KEY	23175		nt to a high capacity transit (H	ond	Transit					
MTIP ID	71289	adminis	tered by TriMet.							
RTP ID	11590									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2027	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908			
Transit		2027	STBG-URBAN	\$8,740,000	\$1,000,332	\$0	\$9,740,332			
FY 24-29 Totals			\$21,740,000	\$2,488,240	\$0	\$24,228,240				
	Estimated Project Cost (YOE\$)				\$2,488,240	\$0	\$24,228,240			

LEAD	AGENCY	TriMe	TriMet							
PROJEC	CT NAME	Portla	Portland Streetcar Montgomery Park Extension							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23769		PSC NS Line 0.65 miles on 23rd	Transit						
MTIP ID	71452		lson St including guideway/trac) hybrid off‮vire streetcars pl							
RTP ID	11319	mitigati	on upgrades							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2025	OTHER - LOCAL	\$0	\$0	\$11,000,000	\$11,000,000			
Other (expla	ain)	2026	OTHER - LOCAL	\$0	\$0	\$30,000,000	\$30,000,000			
FY 24-29 Totals				\$0	\$0	\$41,000,000	\$41,000,000			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$41,000,000	\$41,000,000			

LEAD	AGENCY	TriMe	et						
PROJEC	CT NAME	TriMet 82nd Ave MAX Station Improvement Project							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23474		pject includes design permitting	-			Transit		
MTIP ID	71391	-	l platform existing shelters and venue MAX Station for added p						
RTP ID	11338				-	-			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	HIPCPC23 (80/20)	\$532,924	\$133,231	\$185,509	\$851,664		
Constructio	n	2024	HIPCPC23 (80/20)	\$2,467,076	\$616,769	\$858,793	\$3,942,638		
FY 24-29 Totals				\$3,000,000	\$750,000	\$1,044,302	\$4,794,302		
	Estimated Project Cost (YOE\$)				\$750,000	\$1,044,302	\$4,794,302		



LEAD AGENCY		TriMe	et							
PROJEC	T NAME	TriMe	TriMet Battery Electric Buses Purchase							
Proje	ct IDs		Projec	t Description			Project Type			
ODOT KEY 23630 This project will fund one new batte							Transit			
MTIP ID	71434		rder of 17 vehicles (2026 BEB p 0-ft buses.	vill replace the	2900 series					
RTP ID	10928									
Pha	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2025	CMAQ - URBAN	\$262,016	\$29,989	\$1,046,353	\$1,338,358			
FY 24-29 Totals			FY 24-29 Totals	\$262,016	\$29,989	\$1,046,353	\$1,338,358			
		E	stimated Project Cost (YOE\$)	\$262,016	\$29,989	\$1,046,353	\$1,338,358			

LEAD	AGENCY	TriM	et								
PROJEC	CT NAME	TriMe	TriMet Beaverton Transit Center Renovation (2022 5339b)								
Proje	ect IDs			Project Type							
ODOT KEY	23399	Reconf	igure update and renovate dep	ayover	Transit						
MTIP ID	71332		s at TriMet's Beaverton Transit ment improved layover pull-in,	•							
RTP ID	11338	service	operations								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Purchase rig	ght of way	2025	5339(b) Bus & Bus Facilities	\$2,007,267	\$0	\$0	\$2,007,267				
Purchase rig	ght of way	2025	State STIF-TriMet		\$0	\$501,817	\$501,817				
Preliminary	engineering	2025	State STIF-TriMet	\$0	\$0	\$190,000	\$190,000				
Preliminary	engineering	2025	5339(b) Bus & Bus Facilities	\$760,000	\$0	\$0	\$760,000				
Other (expla	ain)	2025	5339(b) Bus & Bus Facilities	\$391,251	\$0	\$0	\$391,251				
Other (expla	ain)	2025	State STIF-TriMet	\$0	\$0	\$97,813	\$97,813				
Constructio	n	2025	5339(b) Bus & Bus Facilities	\$2,408,065	\$0	\$0	\$2,408,065				
Construction		2025	State STIF-TriMet		\$0	\$602,016	\$602,016				
FY 24-29 Totals				\$5,566,583	\$0	\$1,391,646	\$6,958,229				
		E	stimated Project Cost (YOE\$)	\$5,566,583	\$0	\$1,391,646	\$6,958,229				

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2023)						
Project IDs			Projec	ct Description			Project Type		
ODOT KEY	22178	Capital	Maintenance For Bus And Rail	Transit					
MTIP ID	71207	-							
RTP ID	11335								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2024	5307 (FF91 - 80/20)	\$52,981,197	\$13,245,299	\$0	\$66,226,496		
FY 24-29 Totals				\$52,981,197	\$13,245,299	\$0	\$66,226,496		
		E	stimated Project Cost (YOE\$)	\$52,981,197	\$13,245,299	\$0	\$66,226,496		



LEAD	AGENCY	TriMe	et							
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2024)							
Proje	Project IDs		Projec	ct Description			Project Type			
ODOT KEY 22179 Capital Maintenance For Bus And Rail							Transit			
MTIP ID	71208									
RTP ID	11338									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2025	5307 (FF91 - 80/20)	\$55,092,965	\$13,773,241	\$0	\$68,866,206			
			FY 24-29 Totals	\$55,092,965	\$13,773,241	\$0	\$68,866,206			
		E	stimated Project Cost (YOE\$)	\$55,092,965	\$13,773,241	\$0	\$68,866,206			

LEAD	AGENCY	TriM	et						
PROJEC		TriMet Bus and Rail Preventive Maintenance (2025)							
Project IDs			Projec	ct Description			Project Type		
ODOT KEY	23185	Capital	preventive maintenance for b	us and rail in FF	Y 2025		Transit		
MTIP ID	71314	-							
RTP ID	11338								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2025	5307 (FF91 - 80/20)	\$56,745,754	\$14,186,439	\$0	\$70,932,193		
FY 24-29 Totals			\$56,745,754	\$14,186,439	\$0	\$70,932,193			
		E	stimated Project Cost (YOE\$)	\$56,745,754	\$14,186,439	\$0	\$70,932,193		

LEAD A	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2026)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23186	Capital	preventive maintenance for b	us and rail in FF	Y 2026		Transit		
MTIP ID	71315	_							
RTP ID	11338								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2026	5307 (FF91 - 80/20)	\$58,448,127	\$14,612,032	\$0	\$73,060,159		
FY 24-29 Totals				\$58,448,127	\$14,612,032	\$0	\$73,060,159		
		E	stimated Project Cost (YOE\$)	\$58,448,127	\$14,612,032	\$0	\$73,060,159		



LEAD	AGENCY	TriMe	et							
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2027)							
Proje	Project IDs		Projec	ct Description			Project Type			
ODOT KEY	23187	Capital	preventive maintenance for b	us and rail in FF	Y 2027		Transit			
MTIP ID	71316									
RTP ID	11338									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2027	5307 (FF91 - 80/20)	\$60,201,571	\$15,050,393	\$0	\$75,251,964			
		· · · · ·	FY 24-29 Totals	\$60,201,571	\$15,050,393	\$0	\$75,251,964			
		E	stimated Project Cost (YOE\$)	\$60,201,571	\$15,050,393	\$0	\$75,251,964			

LEAD /	AGENCY	TriM	et							
PROJEC	CT NAME	TriMe	TriMet Bus Preventive Maintenance (2024)							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY 23204 Supports bus capital preventive main					tain and extend	d their	Transit			
MTIP ID	71320	operati	onal and safety life for riders in	FFY 2024						
RTP ID	11335									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2025	5337 - HIMB	\$25,649	\$6,412	\$0	\$32,061			
FY 24-29 Totals			\$25,649	\$6,412	\$0	\$32,061				
		E	stimated Project Cost (YOE\$)	\$25,649	\$6,412	\$0	\$32,061			

LEAD	AGENCY	TriM	et							
PROJEC	PROJECT NAME		TriMet Bus Preventive Maintenance (2025)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23205		ts bus capital preventive maint		tain and exten	d their	Transit			
MTIP ID	71321	operati	onal and safety life for riders in	FFY 2025						
RTP ID	11335									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2025	5337 - HIMB	\$26,419	\$6 <i>,</i> 605	\$0	\$33,024			
FY 24-29 Totals			\$26,419	\$6 <i>,</i> 605	\$0	\$33,024				
Estimated Project Cost (YOE				\$26,419	\$6,605	\$0	\$33,024			



LEAD	AGENCY	TriM	et							
PROJEC	CT NAME	TriMe	TriMet Bus Preventive Maintenance (2026)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23206		rts bus capital preventive maint		ntain and exten	d their	Transit			
MTIP ID	71322	operati	onal and safety life for riders in							
RTP ID	11335									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2026	5337 - HIMB	\$27,211	\$6,803	\$0	\$34,014			
			FY 24-29 Totals	\$27,211	\$6 <i>,</i> 803	\$0	\$34,014			
		E	Estimated Project Cost (YOE\$) \$27,211 \$6,803 \$0				\$34,014			

LEAD A	AGENCY	TriM	et							
PROJEC		TriMe	TriMet Bus Preventive Maintenance (2027)							
Proje	ect IDs		Projec	t Description			Project Type			
			rts bus capital preventive maint		itain and exten	d their	Transit			
MTIP ID	71323	operati	onal and safety life for riders in	FFY 2027						
RTP ID	11335	_								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2027	5337 - HIMB	\$28,027	\$7,007	\$0	\$35,034			
			FY 24-29 Totals	\$28,027	\$7,007	\$0	\$35,034			
		E	stimated Project Cost (YOE\$)	\$28,027	\$7,007	\$0	\$35,034			



LEAD AGENCY		TriM	et							
PROJEC	T NAME	TriM	TriMet Bus Purchase							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY					•					
MTIP ID	71327	replacement buses planned for FFY2026 to be used on existing fixed routes ac TriMet's 3 county service region.								
RTP ID	12081									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2025	5339 FTA Bus & Bus Facilities	\$3,331,586	\$832,897	\$0	\$4,164,483			
			FY 24-29 Totals	\$3,331,586	\$832,897	\$0	\$4,164,483			
		E	Estimated Project Cost (YOE\$)	\$3,331,586	\$832,897	\$0	\$4,164,483			

LEAD A	AGENCY	TriM	et						
PROJEC	CT NAME	TriM	TriMet Bus Purchase						
Proje	ect IDs		Project	t Description			Project Type		
ODOT KEY	23177		ig to support the purchase of up						
MTIP ID	71328		ement buses planned for FFY202 's 3 county service region.	6 to be used or	n existing fixed i	routes across			
RTP ID	12081		, 0						
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2026	5339 FTA Bus & Bus Facilities	\$3,431,533	\$857,883	\$0	\$4,289,416		
FY 24-29 Totals				\$3,431,533	\$857,883	\$0	\$4,289,416		
		E	Estimated Project Cost (YOE\$)	\$3,431,533	\$857,883	\$0	\$4,289,416		

LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	TriM	TriMet Bus Purchase							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	23178		ng to support the purchase of up		Transit					
MTIP ID	71329	-	ement buses planned for FFY202 's 3 county service region.	6 to be used or	n existing fixed	routes across				
RTP ID	12081		, 0							
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2027	5339 FTA Bus & Bus Facilities	\$3,534,479	\$883,620	\$0	\$4,418,099			
FY 24-29 Totals				\$3,534,479	\$883,620	\$0	\$4,418,099			
		E	Estimated Project Cost (YOE\$)	\$3,534,479	\$883,620	\$0	\$4,418,099			



LEAD A	AGENCY	TriM	TriMet							
PROJEC	T NAME	TriM	TriMet Bus Purchase (2023)							
Proje	ect IDs		Project	t Description			Project Type			
ODOT KEY	22175		ng to support the purchase of up				Transit			
MTIP ID	71204		d for FFY2024 to be used on exis region.	sting fixed rout	es across TriMe	t's 3 county				
RTP ID	10928		-							
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2025	5339 FTA Bus & Bus Facilities	\$3,144,455	\$786,114	\$0	\$3,930,569			
			FY 24-29 Totals	\$3,144,455	\$786,114	\$0	\$3,930,569			
		E	Estimated Project Cost (YOE\$)	\$3,144,455	\$786,114	\$0	\$3,930,569			

LEAD A	AGENCY	TriM	et	TriMet						
PROJEC	CT NAME	TriM	TriMet Bus Purchase (2024)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22176 Funding to support the purchase of up to 58 full-siz replacement buses planned for FFY 2026 to be used										
MTIP ID	71205	replace TriMet								
RTP ID	12081		, 0							
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2025	5339 FTA Bus & Bus Facilities	\$3,260,241	\$815,060	\$0	\$4,075,301			
FY 24-29 Totals			FY 24-29 Totals	\$3,260,241	\$815,060	\$0	\$4,075,301			
		E	Estimated Project Cost (YOE\$)	\$3,260,241	\$815,060	\$0	\$4,075,301			

LEAD	AGENCY	TriM	et					
PROJEC		TriMet Line 33 Traffic Signal Priority Upgrade						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23628	-	and implement the next gener	P) upgrade	Transit			
MTIP ID	71428	along T	riMet's Line 33 to improve relia	bility of transit	service			
RTP ID	10927	-						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2024	Carbon Reduction - Urban	\$1,166,490	\$133,510	\$0	\$1,300,000	
Other (expla	ain)	2024	Carbon Reduction - Urban	\$1,487,560	\$170,258	\$0	\$1,657,818	
Constructio	n	2024	Carbon Reduction - Urban	\$1,345,950	\$154,050	\$0	\$1,500,000	
FY 24-29 Totals				\$4,000,000	\$457,818	\$0	\$4,457,818	
		E	stimated Project Cost (YOE\$)	\$4,000,000	\$457,818	\$0	\$4,457,818	



LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	TriMet Merlo Bus Garage Zero Emission Retrofit							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23473		oject includes sitework garage				Transit		
MTIP ID	71390	Earmar	g stations for articulated buses k)	at Merio Garag	ge (ID# 2023-CIV	1PJ-094			
RTP ID	11338		,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	CPFCDS22	\$1,340,000	\$335,000	\$0	\$1,675,000		
Other (expla	ain)	2025	CPFCDS22	\$1,500,000	\$375,000	\$0	\$1,875,000		
Constructio	n	2025	CPFCDS22	\$2,000,000	\$500,000	\$0	\$2,500,000		
FY 24-29				\$4,840,000	\$1,210,000	\$0	\$6,050,000		
		E	stimated Project Cost (YOE\$)	\$4,840,000	\$1,210,000	\$0	\$6,050,000		

LEAD /	AGENCY	TriM	et							
PROJEC		TriMe	TriMet Oregon City Transit Center							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23475	This pr	oject includes acquisition of pro	operty design a	nd planning site	ework	Transit			
MTIP ID	71392		iction and renovation of facilitie ed transit operations (ID# 2023	•	n City Transit Co	enter for				
RTP ID	11338	-								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2025	CPFCDS22	\$1,478,957	\$369,739	\$650,741	\$2,499,437			
Preliminary	engineering	2025	CPFCDS22	\$387,568	\$96,892	\$170,530	\$654,990			
Other (expla	ain)	2025	CPFCDS22	\$182,228	\$45,557	\$80,181	\$307,966			
Constructio	n	2025	CPFCDS22	\$2,951,247	\$737,812	\$1,298,548	\$4,987,607			
			FY 24-29 Totals	\$5,000,000	\$1,250,000	\$2,200,000	\$8,450,000			
		E	stimated Project Cost (YOE\$)	\$5,000,000	\$1,250,000	\$2,200,000	\$8,450,000			

LEAD A	AGENCY	TriM	et							
PROJEC		TriMe	TriMet Preventive Maintenance (2024) Support							
Proje	ect IDs		Project Description							
ODOT KEY 22165 The federal fund portion to the annual Metro-TriM										
MTIP ID	71104		lopment (TOD) STBG for local funds exchange. The Metro STBG supports et's 2024 Preventative Maintenance program. (2022-24 RFFA TOD Allocation)							
RTP ID	10855									
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other (expla	ain)	2024	STBG-URBAN	\$3,708,384	\$424,441	\$0	\$4,132,825			
			FY 24-29 Totals	\$3,708,384	\$424,441	\$0	\$4,132,825			
		E	stimated Project Cost (YOE\$)	\$3,708,384	\$424,441	\$0	\$4,132,825			



LEAD A	AGENCY	TriM	et	TriMet						
PROJEC	T NAME	TriMe	TriMet Preventive Maintenance Support (2025)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 23182 The federal fund portion to the annual Metro-TriMe										
MTIP ID 71290 Development (TOD) STBG for local funds exchange. The Metro STBG supports TriMet's 2025 Preventative Maintenance program. (2025-27 RFFA TOD Allocation)										
RTP ID	10855									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2025	STBG-URBAN	\$3,819,635	\$437,174	\$0	\$4,256,809			
FY 24-29 Totals				\$3,819,635	\$437,174	\$0	\$4,256,809			
		E	stimated Project Cost (YOE\$)	\$3,819,635	\$437,174	\$0	\$4,256,809			

LEAD /	AGENCY	TriMe	et	TriMet						
PROJEC		TriMe	TriMet Preventive Maintenance Support (2026)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23183		leral fund portion to the annua			Transit				
MTIP ID	71291		elopment (TOD) STBG for local funds exchange. The Metro STBG supports Net's 2026 Preventative Maintenance program. (2025-27 RFFA TOD Allocation)							
RTP ID	10855									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2026	STBG-URBAN	\$3,934,224	\$450,290	\$0	\$4,384,514			
FY 24-29 Totals				\$3,934,224	\$450,290	\$0	\$4,384,514			
		E	stimated Project Cost (YOE\$)	\$3,934,224	\$450,290	\$0	\$4,384,514			

LEAD /	AGENCY	TriM	et							
PROJEC	CT NAME	TriMe	TriMet Preventive Maintenance Support (2027)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 23184 The federal fund portion to the annual Met										
MTIP ID	71292		elopment (TOD) STBG for local funds exchange. The Metro STBG supports et's 2027 Preventative Maintenance program. (2025-27 RFFA TOD Allocation)							
RTP ID	10855									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2027	STBG-URBAN	\$4,052,251	\$463,798	\$0	\$4,516,049			
FY 24-29 Totals				\$4,052,251	\$463,798	\$0	\$4,516,049			
		E	stimated Project Cost (YOE\$)	\$4,052,251	\$463,798	\$0	\$4,516,049			



LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Rail Preventive Maintenance (2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22182 Supports needed rail system mai							Transit		
MTIP ID	71211	ongoin	g track system maintenance for	r continued ride	er safety in FFY 2	2024			
RTP ID	11335								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2025	5337 - HIFG	\$41,814,448	\$10,453,612	\$0	\$52,268,060		
FY 24-29 Totals			\$41,814,448	\$10,453,612	\$0	\$52,268,060			
		E	Estimated Project Cost (YOE\$)	\$41,814,448	\$10,453,612	\$0	\$52,268,060		

LEAD A	AGENCY	TriM	et							
PROJEC	CT NAME	TriMe	TriMet Rail Preventive Maintenance (2025)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23179		rts needed rail system mainten			Transit				
MTIP ID	71324	ongoin	ngoing track system maintenance for continued rider safety in FFY 2025							
RTP ID	11335									
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2025	5337 - HIFG	\$43,905,171	\$10,976,293	\$0	\$54,881,464			
FY 24-29 Totals				\$43,905,171	\$10,976,293	\$0	\$54,881,464			
		E	stimated Project Cost (YOE\$)	\$43,905,171	\$10,976,293	\$0	\$54,881,464			

LEAD A	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Rail Preventive Maintenance (2026)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23180		pports needed rail system maintenance and/or repairs to cars cabs and						
MTIP ID	71325	ongoin	g track system maintenance for	continued ride	er safety in FFY 2	2026			
RTP ID	11335								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2026	5337 - HIFG	\$46,100,429	\$11,525,107	\$0	\$57,625,536		
			FY 24-29 Totals	\$46,100,429	\$11,525,107	\$0	\$57,625,536		
		E	stimated Project Cost (YOE\$)	\$46,100,429	\$11,525,107	\$0	\$57,625,536		



LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Rail Preventive Maintenance (2027)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 23181 Supports needed rail system maintenance and/or repairs to cars cabs and ongoing track system maintenance for continued rider safety in FFY 2027							Transit		
MTIP ID	71326	ongoin	g track system maintenance fo	r continued ride	er safety in FFY 2	2027			
RTP ID	11335								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2027	5337 - HIFG	\$48,405,451	\$12,101,363	\$0	\$60,506,814		
FY 24-29 Totals				\$48,405,451	\$12,101,363	\$0	\$60,506,814		
		E	stimated Project Cost (YOE\$)	\$48,405,451	\$12,101,363	\$0	\$60,506,814		

LEAD /	AGENCY	TriM	et							
PROJEC		TriMe	TriMet Transit Center EV Chargers							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23463		se and install electric chargers	at Powell bus g	arage and Beav	erton Transit	Other			
MTIP ID	71395	Center.								
RTP ID	12081	-								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2025	CMAQ - DEQ	\$8,777	\$1,005	\$5,218	\$15,000			
Preliminary	engineering	2025	CMAQ - DEQ	\$220,640	\$25,253	\$131,162	\$377,055			
Planning		2025	CMAQ - DEQ	\$110,319	\$12,627	\$65,581	\$188,527			
Constructio	n	2025	CMAQ - DEQ	\$2,500,264	\$286,166	\$987,989	\$3,774,419			
			FY 24-29 Totals	\$2,840,000	\$325,051	\$1,189,950	\$4,355,001			
		E	stimated Project Cost (YOE\$)	\$2,840,000	\$325,051	\$1,189,950	\$4,355,001			

LEAD A	AGENCY	TriM	et						
PROJEC		TriMe	TriMet Zero Emission Buses Procurement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23552	Purcha	se three full-sized electric powe	Transit					
MTIP ID	71414	buses f funding	or the TriMet fleet supporting o	limate GHG red	luction strategie	es (ODOT CRP			
RTP ID			,						
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	Carbon Reduction - Urban	\$3,000,000	\$343,363	\$0	\$3,343,363		
FY 24-29 Totals				\$3,000,000	\$343,363	\$0	\$3,343,363		
		E	stimated Project Cost (YOE\$)	\$3,000,000	\$343,363	\$0	\$3,343,363		



LEAD AGENCY		TriMe	TriMet						
PROJEC	CT NAME	Willar	Willamette Shore Line Rail & Trestle Repair						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	OT KEY 23476 The WSL improvements will upgrade				-	•	Transit		
MTIP ID	71393		restie conduct mitigation associate and track improv	-	•				
RTP ID	11338	(ID# 202	23-CMPJ-096)						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2024	CPFCDS22	\$539 <i>,</i> 238	\$134,810	\$0	\$674,048		
Constructio	n	2024	CPFCDS22	\$1,460,762	\$365,191	\$0	\$1,825,953		
FY 24-29 Totals			\$2,000,000	\$500,001	\$0	\$2,500,001			
Estimated Project Cost (YOE\$)				\$2,000,000	\$500,001	\$0	\$2,500,001		

LEAD	AGENCY	TriM	et				
PROJEC	CT NAME	Willa	mette Shore Line Rail & Trestle	Repair-Phase	(TriMet)		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22666		L Phase I improvements will re				Transit
MTIP ID	71275		nance, upgrade the Nebraska ra scellaneous trestle and track im		-		
RTP ID	12096	22-CMF	PJ-062)		•		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2024	CPFCDS22	\$600,000	\$150,000	\$0	\$750,000
Constructio	n	2024	CPFCDS22	\$1,400,000	\$350,000	\$0	\$1,750,000
			FY 24-29 Totals	\$2,000,000	\$500,000	\$0	\$2,500,000
		E	stimated Project Cost (YOE\$)	\$2,000,000	\$500,000	\$0	\$2,500,000

LEAD A	AGENCY	Trout	tdale							
PROJEC	PROJECT NAME		2nd Street Bridge (Troutdale)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23513		the scope for an approximately			-	Active			
MTIP ID	71424		ng safe crossings over 257th Dri r and the Historic Columbia Rive	-		e Halsey	Transportation			
RTP ID				0,						
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Planning		2024	TA - STATE	\$194,953	\$22,313	\$0	\$217,266			
FY 24-29 Totals				\$194,953	\$22,313	\$0	\$217,266			
Estimated Project Cost (YOE\$)				\$194,953	\$22,313	\$0	\$217,266			



LEAD A	AGENCY	Trout	Troutdale							
PROJEC	T NAME	North Beavercreek Bridge Replacement								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22543		ement of a failed timber pedest	rian bridge acr	oss Beaver Cree	k in the City	Roadway and			
MTIP ID	71268	of Trou	tdale.				bridge			
RTP ID										
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other (expla	ain)	2026	Recreation Trails (80/20)	\$150,000	\$37,500	\$509,860	\$697,360			
			FY 24-29 Totals	\$150,000	\$37,500	\$509,860	\$697,360			
		E	stimated Project Cost (YOE\$)	\$150,000	\$37,500	\$509,860	\$697,360			

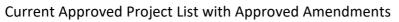
LEAD /	LEAD AGENCY		Tualatin								
PROJEC		Tuala	Tualatin and Neighbors Charging Up (TANC-UP)								
Proje	ect IDs		Projec	ct Description			Project Type				
ODOT KEY	23787	Deploy	and install EV chargers across	Oregon's North	Willamette Va	lley	Roadway and				
MTIP ID	71459		ting EV charging network expan er access to diverse population				bridge				
RTP ID			g systems.								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Planning		2025	AC-CFI	\$6,142,721	\$0	\$1,535,680	\$7,678,401				
Other (expla	ain)	2025	AC-CFI	\$1,169,279	\$0	\$292,320	\$1,461,599				
Constructio	n	2025	AC-CFI	\$7,688,000	\$0	\$1,972,000	\$9,660,000				
FY 24-29 Tota				\$15,000,000	\$0	\$3,800,000	\$18,800,000				
		E	stimated Project Cost (YOE\$)	\$15,000,000	\$0	\$3,800,000	\$18,800,000				

LEAD A	AGENCY	Tuala	tin							
PROJEC	T NAME	Tuala	Tualatin River Water Trail Access Enhancements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23658		improvements to the Tualatin				Active			
MTIP ID	71442	informa shelter.	tion signage personal flotation	device (PFD) ki	osks and a boat	t storage	Transportation			
RTP ID										
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other (expla	ain)	2025	Recreation Trails (80/20)	\$33,660	\$8,415	\$19,585	\$61,660			
FY 24-29 Totals					\$8,415	\$19,585	\$61,660			
		E	stimated Project Cost (YOE\$)	\$33,660	\$8,415	\$19,585	\$61,660			



LEAD	AGENCY	Tuala	Tualatin Hills PRD							
PROJEC		Beave	Beaverton Creek Trail: Westside Trail - SW Hocken Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19357	Constru	uct a 1.5-mile long 12-foot wide	ving	Active					
MTIP ID	70689	-	/boardwalks lighting road right on and bicycle/pedestrian ame			nmental	Transportation			
RTP ID	10811									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2024	STBG-URBAN	\$702,585	\$80,414	\$1,755,410	\$2,538,409			
Other (expla	ain)	2026	STBG-URBAN	\$134,595	\$15,405	\$0	\$150,000			
Constructio	n	2027	STBG-URBAN	\$4,144,754	\$474,386	\$1,007,860	\$5,627,000			
		<u>.</u>	FY 24-29 Totals	\$4,981,934	\$570,205	\$2,763,270	\$8,315,409			
			Prior Years' Totals	\$1,566,925	\$179,342	\$0	\$1,746,267			
		E	stimated Project Cost (YOE\$)	\$6,548,859	\$749,547	\$2,763,270	\$10,061,676			

LEAD AGENCY		Wash	Washington County						
PROJEC		Aloha Access Improvements: SW 174th Ave-SW 187th Ave							
Proje	ect IDs			Project Type					
ODOT KEY	22128	Design	and implement various access	and crossing er	hancements in	the Aloha	Pedestrian		
MTIP ID	71095	Town C	enter area to improve pedestri	an safety.					
RTP ID	10608								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Utility Reloca	ation	2025	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Purchase rig	ght of way	2025	STBG-URBAN	\$323,028	\$36,972	\$0	\$360,000		
Purchase rig	ght of way	2025	TA - URBAN	\$227,244	\$26,009	\$0	\$253,253		
Preliminary	engineering	2025	STBG-URBAN	\$550,848	\$63,047	\$0	\$613,895		
Preliminary	engineering	2025	TA - URBAN	\$448,650	\$51,350	\$0	\$500,000		
Preliminary	engineering	2025	HIPCDS2023	\$962,000	\$110,105	\$0	\$1,072,105		
Construction		2026	STBG-URBAN	\$2,549,898	\$291,847	\$450,740	\$3,292,485		
FY 24-29 Totals				\$5,106,533	\$584,465	\$450,740	\$6,141,738		
Prior Years' Totals				\$8,973	\$1,027	\$0	\$10,000		
		E	stimated Project Cost (YOE\$)	\$5,115,506	\$585,492	\$450,740	\$6,151,738		

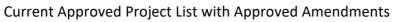




LEAD AGENCY		Wash	Washington County							
PROJEC		Basal	Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19358		the new east-west arterial from			,	Roads and Bridges			
MTIP ID	70789	Road ar	nd provide access between I-5 a	and the Basalt C	reek industria	l area.				
RTP ID	11470									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2026	Local (Wash Co)	\$0	\$0	\$4,001,000	\$4,001,000			
Constructio	n	2026	Local (Wash Co)	\$0	\$0	\$28,173,000	\$28,173,000			
			FY 24-29 Totals	\$0	\$0	\$32,174,000	\$32,174,000			
			Prior Years' Totals	\$5,562,879	\$636,696	\$240,000	\$6,439,575			
		E	stimated Project Cost (YOE\$)	\$5,562,879	\$636,696	\$32,414,000	\$38,613,575			

LEAD AGENCY		Was	Washington County						
PROJEC	CT NAME	Coun	cil Creek Regional Trail: Dougla	as St-Dennis Ave	2				
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23549	The pr	oject will construct an approxir	nately 5.5-mile	multi-use trail a	along an	Active		
MTIP ID	71412		nused railroad right-of-way. The trail will extend from Hillsboro through ornelius to Forest Grove. Crossing portion of project being delivered under						
RTP ID	10806	project	K23254.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2024	OTHER - LOCAL	\$150,000	\$0	\$0	\$150,000		
Preliminary	engineering	2024	ACPO (80/20)	\$1,993,829	\$498,457	\$367,714	\$2,860,000		
Constructio	n	2024	ACPO (80/20)	\$10,101,600	\$2,525,400	\$1,863,000	\$14,490,000		
			FY 24-29 Totals	\$12,245,429	\$3,023,857	\$2,230,714	\$17,500,000		
		E	stimated Project Cost (YOE\$)	\$12,245,429	\$3,023,857	\$2,230,714	\$17,500,000		

LEAD /	LEAD AGENCY		Washington County						
PROJEC	CT NAME	Coun	Council Creek Regional Trail: Enhanced Pedestrian Crossings						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23254	Compl	ete 20 street & driveway crossi	ngs in the CCRT	corridor facilita	ating safe	Active		
MTIP ID	71286		ient & comfortable connection on the centers of Forest Grove C			-	Transportation		
RTP ID	10806	in Key 2	23549.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	CMAQ - URBAN	\$1,923,600	\$220,165	\$57 <i>,</i> 835	\$2,201,600		
Purchase rig	ght of way	2027	CMAQ - URBAN	\$87,400	\$10,003	\$2,597	\$100,000		
Constructio	n	2027	STBG-URBAN	\$907,063	\$103,817	\$0	\$1,010,880		
Constructio	n	2027	CMAQ - URBAN	\$2,592,937	\$296,773	\$97,810	\$2,987,520		
FY 24-29 Totals			\$5,511,000	\$630,758	\$158,242	\$6,300,000			
		E	stimated Project Cost (YOE\$)	\$5,511,000	\$630,758	\$158,242	\$6,300,000		





LEAD AGENCY		Washington County							
PROJEC	CT NAME	NE Co	NE Cornell Rd at 17th Ave and 21st Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22826	Restric	t the 17th Ave intersection to r	ight in right out	only and Instal	l a signal at	Roads and Bridges		
MTIP ID	71344	the 21s	ne 21st Ave intersection. Install streetlights at both locations						
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2025	HSIP (90%)	\$135,000	\$15,000	\$0	\$150,000		
Preliminary	engineering	2025	HSIP (90%)	\$615,600	\$68,400	\$0	\$684,000		
Constructio	n	2026	HSIP (90%)	\$1,332,000	\$148,000	\$0	\$1,480,000		
			FY 24-29 Totals	\$2,082,600	\$231,400	\$0	\$2,314,000		
		E	stimated Project Cost (YOE\$)	\$2,082,600	\$231,400	\$0	\$2,314,000		

LEAD AGENCY		West L	inn						
PROJEC	CT NAME	OR43: \	OR43: Willamette Dr at Marylhurst Dr (West Linn)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20329		Construct a new protected signalized intersection at OR43/Marylhurst that Roadway and rovides separation for vehicles pedestrians and bicyclists and improves safety for bridge II roadway users.						
MTIP ID	70882								
RTP ID	10127								
Ph	lase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other (expla	ain)	2024	STBG-URBAN	\$22,145	\$2,535	\$25,320	\$50,000		
Constructio	n	2024	STBG-URBAN	\$2,570,792	\$294,239	\$1,070,190	\$3,935,221		
			FY 24-29 Totals	\$2,592,937	\$296,774	\$1,095,510	\$3,985,221		
			Prior Years' Totals	\$1,507,063	\$172,490	\$1,373,429	\$3,052,982		
		Est	timated Project Cost (YOE\$)	\$4,100,000	\$469,264	\$2,468,939	\$7,038,203		

LEAD AGENCY		West	West Linn						
PROJEC		Willa	Willamette Falls Dr: 16th St - Ostman Rd Ped/Bike Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23242		uct and install bicycle facilities	•		gs plus transit	Active		
MTIP ID	71277	access	amenities to increase comfort s	afety and acces	s for all modes		Transportation		
RTP ID	11747								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	STBG-URBAN	\$581,153	\$66,516	\$0	\$647,669		
Purchase rig	ght of way	2027	STBG-URBAN	\$358,920	\$41,080	\$0	\$400,000		
Constructio	n	2029	STBG-URBAN	\$2,557,507	\$292,718	\$0	\$2,850,225		
	FY 24-29 Totals \$3,497,580 \$400,314 \$0								
			Prior Years' Totals	\$0	\$0	\$350,000	\$350,000		
	Estimated Project Cost (YOE\$) \$3,497,580 \$400,314 \$350,000						\$4,247,894		



LEAD AGENCY		Metro							
PROJECT	PROJECT NAME		Reconnecting 82nd Ave Community Planning Study						
Projec	ct IDs		Projec	t Description			Project Type		
ODOT KEY	23866		develop and deliver fair out	•			System/corridor		
MTIP ID	71545		transit that connects disadvantaged communities to jobs, education, economic planning opportunity, public space, and parks, while further advancing the community's vision.						
RTP ID	11103	vision.							
Pha	ise	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	AC-RCP24	\$2,000,000	\$500,000	\$0	\$2,500,000		
			FY 24-29 Totals	\$2,000,000	\$500,000	\$0	\$2,500,000		
		Esti	mated Project Cost (YOE\$)	\$2,000,000	\$500,000	\$0	\$2,500,000		

LEAD AGENCY		Metro	D						
PROJEC		Regio	Regional Rail Futures Study						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23834		funded study to evaluate the u	-			Planning - System		
MTIP ID	71543		ortland metropolitan area for passenger rail alternatives to augment existing ransportation modes.						
RTP ID	11103	_ ·							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2024	STATE (S010)	\$0	\$0	\$500,000	\$500,000		
			FY 24-29 Totals	\$0	\$0	\$500,000	\$500,000		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$500,000	\$500,000		

LEAD AGENCY		Metro	Metro						
PROJEC		TV Hi	TV Highway Community Connections Planning Study						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23867	-	study on TV Hwy/OR8 to develop fair outcomes through zero-emission, bus- System/con						
MTIP ID	71544		rapid transit that connects disadvantaged communities to jobs, education, planning economic opportunity, public space, and parks, while further advancing the community's vision. planning						
RTP ID	11103								
Ph	lase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	AC-RCP24	\$2,000,000	\$500,000	\$0	\$2,500,000		
			FY 24-29 Totals	\$2,000,000	\$500,000	\$0	\$2,500,000		
		E	Stimated Project Cost (YOE\$)	\$2,000,000	\$500,000	\$0	\$2,500,000		



LEAD	AGENCY	ODOT							
PROJECT NAME		Portlar	Portland Metro area 2024-2027 ADA curb ramps, phase 3						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	23734	Construc	ct curb ramps to meet complia	nce with the Ar	mericans with D	isabilities Act	Active Trans -		
MTIP ID	71461	(ADA) sta	ADA) standards on OR99E and US26.						
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	า	2025	AC-GARVEE	\$9,690,840	\$1,109,160	\$0	\$10,800,000		
Utility Reloo	cation	2025	AC-GARVEE	\$44,865	\$5,135	\$0	\$50,000		
			FY 24-29 Totals	\$9,735,705	\$1,114,295	\$0	\$10,850,000		
		Es	timated Project Cost (YOE\$)	\$9,735,705	\$1,114,295	\$0	\$10,850,000		

If you picnic at Blue Lake or take your kids to the Oregon Zoo, enjoy symphonies at the Schnitz or auto shows at the convention center, put out your trash or drive your car – we've already crossed paths.

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