

FY 2024-25 Budget Adoption Schedule

Key Meeting Dates and Information for Public Participation



Budget Adoption Schedule Notes:

- Budget meetings can be attended in-person at the:
 - o Metro Regional Center - Council Chambers - 600 NE Grand Ave., Portland OR 97232
 - All visitors must sign-in at the front-desk, located inside the entrance on NE Grand Ave
 - Meeting times are *estimated* and may change based on the actual duration of other Council agenda items
 - Meeting dates and times *may* change, for the most up-to-date information, please visit: <https://www.oregonmetro.gov/metro-budget>
 - The public is invited to listen to all budget meetings and the public is invited to provide testimony during the public testimony portion of the Public Hearings
 - For more information on providing testimony, please visit: <https://www.oregonmetro.gov/regional-leadership/metro-council/how-give-testimony>
 - Unless otherwise stated, budget meetings will be hybrid, accessible in-person and virtually
 - All virtual budget meetings can be accessed through: <https://zoom.us/j/615079992>
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- **April 11:** Budget approval process formally begins; Budget Message delivered to the Budget Committee; budget presentations from Housing and WPES
 - o Public Hearing – 10:30am to 11:00am
 - o Department presentations
 - Housing – 11:00am to noon
 - Waste Prevention and Environmental Services – noon to 1:00pm
- **April 16:** Budget note report; Discussion of budget notes; Budget presentation
 - o Report on progress and feedback of FY2023-24 budget notes – 10:30 to 11:05
 - o Discussion of FY2024-25 budget notes – 11:05 to 11:35
 - o Department presentation
 - Planning, Development and Research – 11:35am to 12:35pm
- **April 23:** Department presentations
 - Diversity, Equity and Inclusion – 10:30am to 11:15am
 - Council, Office of the COO, Government Affairs and Program Development – 11:15am to noon
 - Parks and Nature – Noon to 1:00pm
- **April 25:** Department presentations - Public Hearing – 10:30am to 1:00pm
 - Oregon Zoo – 11:00am to noon
 - o Budget Committee deliberation on Proposed Budget; discussion of Budget Committee questions and proposed Budget Committee amendments – Noon to 1:00pm
- **April 30:** Department presentations
 - o Portland'5, Portland Expo Center, Oregon Convention Center – 10:45am to 11:45am
 - o Central Services – 11:45am to 12:45pm

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- **May 2:** Budget Committee votes to Approve the Proposed Budget
 - Public Hearing – 10:30am to 11:00am
- **May 9:** Council discussion of Approved Budget
 - Public Hearing – 10:30am to 11:30am
- **May 23:** Council discussion of Approved Budget
 - Public Hearing – 10:30am to 11:30am
- **May 30:** Multnomah County Tax Supervising and Conservation Commission Budget Hearing
 - Public Hearing – 10:30am to 1pm
- **June 4:** Council budget work session; discussion of budget amendments and budget notes – 11:00am to 11:55am
- **June 6:** Council budget work session; vote on budget amendments and budget notes – 11:00am to 11:55am
- **June 13:** Vote to Adopt budget – 10:30am to 10:50am