

Date: March 29, 2024

FFY 2024 Administrative Modification – March 2024 Admin Mod #3, AM24-11-MAR3 Approval Request

Key	Lead Agency	Name	Change
23239	Metro	Carbon Reduction Program Reserve	SPLIT FUNDS: Split \$800k of Carbon funds and combine into new Tualatin Valley Hwy Transit & Development Project – Continued in Key 23623
23623	Metro	Tualatin Valley Hwy Transit & Development Project - Continued	SPLIT/COMBINE FUNDS: Combine \$800k of Carbon funds into TV Hwy in Other phase
23229	Metro	Transit Corridor Development (FFY 2026)	COMBINE FUNDS: Combine \$500k of STBG from Key 23623 to balance UPWP budget requirements
22156	Metro	Next Corridor Planning (FFY 2024)	COMBINE FUNDS: Combine \$300k of STBG-U split from Key 23623. Key 22156 is restored to original programming level before \$300k split was needed to support the Climate Smart Implementation project
21219	ODOT	I-5 Over NE Hassalo St and NE Holladay St (Portland)	PHASE SLIP: Slip construction phase from FFY 2024 to FFY 2025
22469	ODOT	US30BY Curb Ramps (Portland)	CANCEL PHASE: Cancel UR phase and adjust construction phase prior obligations
20329	West Linn	OR43: Willamette Dr at Marylhurst Dr (West Linn)	FUND SWAP: Swap CMAQ in UR and construction phases for STBG from Key 23245
23254	Washington County	Council Creek Regional Trail: Enhanced Pedestrian Crossings	FUND SWAP: Swap STBG for CMAQ funds for the construction phase from Key 20329
22128	Washington County	Aloha Access Improvements: SW 174th Ave–SW 187th Ave	FUND SWAP: Add FFY 2023 CDS award to construction phase in place of local Other funds.