



Metro is in receipt of the 2024-27 MTIP February FFY 2024 Formal Amendment Bundle for Resolution 24-5384

Amendment Purpose Statement for Resolution 24-5384 (Amendment Number FB24-05-FEB)

FOR THE PURPOSE OF ADDING OR AMENDING SEVEN PROJECTS IN THE 2024-27 MTIP TO MEET FEDERAL TRANSPORTATION PROJECT DELIVERY REQUIREMENTS

Public Notification Comment Opportunities for the January FFY 2024 Formal MTIP Amendment for Resolution 24-5384

The public review period for this project amendment is **1/30/2024** and concludes on **2/28/2024**, at 5:00 pm. Requests to submit comments or concerns about this amendment should be submitted to Summer Blackhorse, via email at summer.blackhorse@oregonmetro.gov. Subject to revisions to address comments received during the public comment period, the 2021-24 MTIP as revised by the proposed amendment will be the final program unless amended, and a final notice will not be published.

Added Notes

Public comment also may occur by attending one of the two Metro approval committees required for the formal amendment to complete: (1) Transportation Policy Alternatives Committee (TPAC), or (2) at the Joint Policy Advisory Committee on Transportation (JPACT). Public comment can also occur at the Metro Council where the formal amendment receives final Metro approval. Please check the Metro website for the specific committee to see if the amendment is included on that month's agenda.

About MTIP Formal/Full Amendments

Formal MTIP amendments represent a significant change to a project from the original funding or scope of improvement activities. The various required process steps are intended to demonstrate that the required changes have no significant impact upon air conformity, plus fiscal constraint is still maintained, and/or the priorities, policies, and goals established in the approved Regional Transportation Plan (RTP) have not changed. Formal MTIP amendments normally fall into one or more of the following categories: (1) Significantly adds, revises, reduces, or changes the project scope of improvement activities. (2) Requires a significant change to the project limits (greater than 1 mile). (3) Involves a significant cost change (increase or decrease normally 20% or 30% greater). (4) Adds or cancels a project from the MTIP.

February FFY 2024 Formal/Full MTIP Amendment Summary
Formal Amendment #: FB24-05-FEB

The February Federal Fiscal Year 2024 Formal MTIP Amendment adds or amends seven projects for various reasons to meet federal transportation delivery requirements. A summary of the changes includes the following:

- **Key 22551 - US26 - SE Powell Blvd & SE 36th Ave (ODOT)**: The formal amendment completes cost increases to PE, ROW, and Construction phase revised estimates.
- **Key 22322 - Oregon Transportation Network - TriMet FFY23 (ODOT)**: The formal amendment decreases the authorized funding in this project grouping bucket (PGB) per the direction of the Public Transit Division.
- **Key 23541 - Oregon Transportation Network - Ride Connection (ODOT)**: The formal amendment adds the new ODOT Public Transit Division project grouping bucket (PGB) to support regional rideshare activities.
- **Key NEW - TriMet Line 33 Traffic Signal Priority Upgrade (TriMet)**: The formal amendment adds the new traffic signal priority upgrade project with Metro awarded Carbon funds to the MTIP.
- **Key 23580 - 82nd Ave Bus Rapid Transit Project Development: PDX - Sunnyside Ave (TriMet)**: The formal amendment adds the new project development project activity for the 82nd Ave Bus Rapid Transit (BRT) project. Metro also has a partnering project supporting TriMet which is proceeding through the approval process as part of the January 2024 Formal Amendment bundle.
- **Key 23189 - Enhanced Seniors Mobility/Individuals w/Disabilities (2026) (TriMet)**: The formal amendment adjusts the formula FTA Section 5310 funds and adds local overmatch to the project for needs in FFY 2026.
- **Key 23203 - Enhanced Seniors Mobility/Individuals w/Disabilities (2027) (TriMet)**: The formal amendment adjusts the formula FTA Section 5310 funds and adds local overmatch to the project for needs in FFY 2027.

The Exhibit A Tables starting on the next provide a summary of the changes and programming actions for the included projects. See the Exhibit A MTIP Worksheets for the detailed changes and consistency review areas.

2024-2027 Metropolitan Transportation Improvement Program

Exhibit A to Resolution 24-5384

February FFY 2024 Formal Transition Amendment Bundle Contents

Amendment Type: Formal/Full

Amendment #: FB24-05-FEB

Total Number of Projects: 7

Key Number & MTIP ID	Lead Agency	Project Name	Project Description	Amendment Action
Category: Project Cancellations: No cancelations or removals from the MTIP as part of the February 2024 Formal Amendment				
None				
Category: Amendments to ODOT Funded and Managed Projects				
(#1) ODOT Key # 22551 MTIP ID 71266	ODOT	US26: SE Powell Blvd & SE 36th Ave	Design and construct a Rectangular Rapid Flashing Beacon (RRFP) traffic signal to increase pedestrian safety. This location was part of the ODOT Inner Powell Road Safety Audit determining location will merit by adding traffic signal at location.	<u>COST INCREASE:</u> The formal amendment adds state HB2017 funds to support PE, ROW, and construction phase cost increases. The cost increase is \$782k to project which is a 104% increase. The increase is above the 50% cost increase threshold for administrative actions.
(#2) ODOT Key # 22322 MTIP ID 71228	ODOT	Oregon Transportation Network - TriMet FFY23	Urbanized public transit capital funding for Federal fiscal year 2023. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.	<u>FUNDING DECREASE:</u> The eligible State STBG is reduced. The STBG reduction totals \$2,461,508. The ODOT Public Transit Division stated this is required to match FTA allocation/grant amount. The net programming change is 59% which exceeds the 30% cost change administrative threshold for transit projects. The amendment includes the assumption the final awarded funding will be flex transferred to FTA.

<p>(#3) ODOT Key # 23541 MTIP ID New – TBD <i>New Project</i></p>	<p>ODOT</p>	<p>Oregon Transportation Network - Ride Connection</p>	<p>Urbanized public transit capital funding project grouping bucket (PGB) to be used for gas bus and van replacement, as well as preventative maintenance and mobility management for federal fiscal year 2023.</p>	<p><u>ADD NEW PROJECT</u> The formal MTIP amendment adds the new ODOT Public Transit Division project grouping bucket (PGB) to support regional rideshare activities. The STBG funds will be transferred to FTA program 5310 for delivery.</p>
<p>TriMet Project Amendments</p>				
<p>(#4) ODOT Key # New - TBD MTIP ID New – TBD <i>New Project</i></p>	<p>TriMet</p>	<p>TriMet Line 33 Traffic Signal Priority Upgrade</p>	<p>Design and implement the next generation transit signal priority (TSP) upgrade along TriMet's Line 33 to improve reliability of transit service</p>	<p><u>ADD NEW PROJECT:</u> The formal adds the new Transit Signal Priority (TSP) upgrade project awarded with Metro Carbon Reduction Program (CRP) funds. The CRP funds will be flex transferred to FTA.</p>
<p>(#5) ODOT Key # 23580 MTIP ID New – TBD <i>New Project</i></p>	<p>TriMet</p>	<p>82nd Ave Bus Rapid Transit Project Development: PDX - Sunnyside Ave</p>	<p>Complete project development activities in support of the planned new 82nd Ave BRT including preliminary design, addressing NEPA requirements, development of FTA rating materials and other activities needed to obtain a Small Starts grant</p>	<p><u>ADD NEW PROJECT</u> The formal amendment adds the new 82nd Ave Bus Rapid Transit (BRT) project for TriMet. The project development activities will complete design and NEPA actions in support TriMet's effort to obtain a FTA Small Starts grant.</p>
<p>(#6) ODOT Key # 22189 MTIP ID 71318</p>	<p>TriMet</p>	<p>Enhanced Seniors Mobility/Individuals w/Disabilities (2026)</p>	<p>Supports mobility management activities, purchase of services, operating, and preventative maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area in FFY 2026</p>	<p><u>ADD FUNDS:</u> Update FTA based 5310 formula fund annual estimates and add overmatch to the project in FFY 2026</p>

(#7) ODOT Key # 23203 MTIP ID 71319	TriMet	Enhanced Seniors Mobility/ Individuals w/Disabilities (2027)	Supports mobility management activities, purchase of services, operating, and preventative maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area in FFY 2027.	<u>ADD FUNDS:</u> Update FTA based 5310 formula fund annual estimates and add overmatch to the project in FFY 2027
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Proposed Amendment Review and Approval Steps:

- Wednesday, January 30, 2024: Post amendment & begin 30-day notification/comment period.
- Friday, February 2, 2024: TPAC meeting (Required Metro amendment notification)
- Thursday, February 15, 2024: JPACT meeting.
- Thursday, February 28, 2024: End 30-day Public Comment period.
- Thursday, March 7, 2024: Final approval from Metro Council anticipated.
- Early to mid-April 2024: Estimated final USDOT amendment approvals occur.