

Date: December 20, 2023

FFY 2024 Administrative Modification – December 2023 Admin Mod #2, AM24-03-DEC2 Approval Request

Key	Lead Agency	Name	Change
22131	Clackamas County	Courtney Ave Complete Street: River Rd – OR99E	<b><u>COST INCREASE:</u></b> Shift CMAQ among phases to boost PE, and add local overmatch to ROW plus Construction phases to address total project cost increase.
23239	Metro	Carbon Reduction Program <del>(Bucket)</del> Reserve	<b><u>SPLIT PROJECT:</u></b> Split \$1.8 million of Carbon funds (plus match) and create a separate CRP program revenue bucket supporting Metro’s Climate Smart Implementation Program
New Split TBD	Metro	Climate Smart Implementation Program Reserve	<b><u>NEW SPLIT PROJECT:</u></b> 1.8 million is being split from Key 23239 to create Metro’s Climate Smart Implementation Program funding reserve.
20813	Portland	NE Halsey Street Bike/Ped/Transit Improvements	<b><u>COST INCREASE:</u></b> Add funds to PE and Construction phase to address the protective fencing requirement for the project.