



# **2024-27 Metropolitan Transportation Improvement Program**

Amended as of September 30, 2023

**[oregonmetro.gov](https://oregonmetro.gov)**

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As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the [State Transportation Improvement Program](#), Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are “living” documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2024-27 MTIP can be found in its entirety here: [2024-27 MTIP](#)

## MTIP Content and Timeline

The 2024-27 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2024 and ending September 30, 2027 (federal fiscal years 2024 through 2027). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-of-way acquisition or design);
- include total project cost; and
- show prior allocations.

## MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

## MTIP Amendments

### **Background: The Need for MTIP Amendments**

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

### **Objectives of the MTIP Amendment Process**

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
5. Provide for dealing with emergency situations.
6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

### Frequently Used Terms in the MTIP Programming Table

<b>ODOT Key</b>	This is a unique identification number assigned to a program or a project by the ODOT to organize all transportation projects within the State Transportation Improvement Program (STIP).
<b>MTIP ID</b>	This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the Metropolitan Transportation Improvement Program (MTIP).
<b>RTP ID</b>	This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the long range Regional Transportation Plan.
<b>Project Type</b>	This is the primary mode for the project.
<b>Lead Agency</b>	The agency that is contractually responsible for managing and delivering the project.
<b>Phase</b>	<p>The type of work being completed on the project with funds programmed for the fiscal year identified. Includes:</p> <p><b>Planning:</b> activities associated with preparing for projects for implementation, from broad systems planning to project development activities.</p> <p><b>Preliminary engineering:</b> work to create construction and environmental documents.</p> <p><b>Right of way:</b> activities associated with investigating needs for use of land for the construction or operation of a project.</p> <p><b>Construction:</b> activities associated with the physical construction of a project.</p> <p><b>Other:</b> Activities for programs or projects not defined by one of the other phase activities defined above.</p>
<b>Year</b>	The programming year is the federal fiscal year funds are expected to be available for the project. The federal fiscal year begins October 1st of the year prior to the identified year (FFY 2021 is October 1, 2020 through September 30, 2021).
<b>Fund Type</b>	Description of the federal, state or local funds assigned to a project phase
<b>Federal Amount</b>	Federal funding authority made available to a project to reimburse eligible project related expenses.
<b>Minimum Local Match</b>	Funding required to be provided by the lead agency to qualify for the federal funding authority programmed to the project.
<b>Other Amount</b>	Additional funding from non-federal sources identified as available to the project.
<b>Total Amount</b>	The amount of funding programmed as available to the project within the timeframe of the 2021-2024 Metropolitan Transportation Improvement Program.
<b>Estimated Total Project Cost</b>	This includes cost of the project spent prior to 2021 and costs that may be necessary to complete the project after 2024.
<b>YOES</b>	All funds programmed in the FY21-24 MTIP are represented in year of expenditure (YOE) dollars.

## List of Acronyms

**AC** Advance Construct (State Fund Type)  
**ADA** Americans with Disabilities Act  
**AQMA** Air Quality Maintenance Area  
**ARTS** All Roads Transportation Safety  
**ATMS** Advanced Traffic Management System  
**CAAA** Clean Air Act Amendments of 1990 (Federal)  
**CMAQ** Congestion Mitigation and Air Quality (Federal Program/Fund Type)  
**CONS** Construction (Project Phase)  
**DEIS** Draft Environmental Impact Statement  
**DEQ** Department of Environmental Quality (State)  
**DOA** Design Option Alternatives (Project Phase)  
**EPA** Environmental Protection Agency  
**FAST** Fixing America's Surface Transportation (Federal Authorization Bill)  
**FDE** Final Design and Engineering (Project Phase)  
**FEIS** Final Environmental Impact Statement  
**FFO** Full Federal Oversight  
**FHWA** Federal Highway Administration  
**FTA** Federal Transit Administration  
**HCT** High-Capacity Transit  
**HOV** High-Occupancy Vehicle  
**HSIP** Highway Safety Improvement Program (Federal Program/Fund Type)  
**IOF** Immediate Opportunity Fund (State Fund Type)  
**ISTEA** Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill)  
**ITS** Intelligent Transportation System  
**JPACT** Joint Policy Advisory Committee on Transportation  
**JTA** Jobs and Transportation Act (State Program and Fund Type)  
**LCDC** Land Conservation and Development Commission (State)  
**LOS** Level of Service  
**LRT** Light Rail Transit (MAX)  
**MAP-21** Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill)  
**MAX** Metropolitan Area Express (TriMet's Light Rail System)

**MIS** Major Investment Study  
**MPO** Metropolitan Planning Organization (Metro)  
**MSTIP** Major Streets Improvement Program  
**MTIP** Metropolitan Transportation Improvement Program  
**NAAQS** National Ambient Air Quality Standards (Federal)  
**NEPA** National Environmental Protection Act (Federal)  
**NHFP** National Highway Freight Program (Federal Program/Fund Type)  
**NHPP** National Highway Performance Program (Federal Program/Fund Type)  
**NHS** National Highway System  
**OAR** Oregon Administrative Rules  
**ODOT** Oregon Department of Transportation (State)  
**ORS** Oregon Revised Statutes (State)  
**OTC** Oregon Transportation Commission (State)  
**PD** Project Development (Project Phase)  
**PE** Preliminary Engineering (Project Phase)  
**PERC** Public Engagement Review Committee  
**RFP** Regional Framework Plan (Metro)  
**ROW** Right-of-Way (Project Phase)  
**RTC** Regional Transportation Council (MPO for Southwest Washington)  
**RTO** Regional Travel Options (Metro Program)  
**RTP** Regional Transportation Plan (Metro)  
**RUGGO** Regional Urban Growth Goals and Objectives (Metro)  
**SIP** Oregon State (Air Quality) Implementation Plan  
**SMART** South Metro Area Regional Transit (Wilsonville)  
**SOV** Single-Occupancy Vehicle  
**SPR** State Planning and Research (Federal Program/Fund Type)  
**STBG** Surface Transportation Block Grant (Federal Program/Fund Type)  
**STIP** Statewide Transportation Improvement Program  
**STP** Surface Transportation Program (Federal Fund Type)

**TA** Transportation Alternatives (Federal Program/Fund Type)  
**TAZ** Transportation Analysis Zones  
**TCM** Transportation Control Measures  
**TDM** Transportation Demand Management  
**TMA** Transportation Management Area (Federal)  
**TMA** Transportation Management Association (Local)  
**TOD** Transit-Oriented Development  
**TPAC** Transportation Policy Alternatives Committee (Regional)  
**TPR** Transportation Planning Rule (State)

**TRILOC** TriMet Local Funds  
**TriMet** Tri-County Metropolitan Transportation District  
**TSM** Transportation System Management  
**TSMO** Transportation System Management and Operations (Metro Program)  
**USDOT** United States Department of Transportation  
**VMT** Vehicle Miles Traveled  
**WSDOT** Washington State Department of Transportation  
**YOE** Year of Expenditure (dollars)

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		Beaverton				
PROJECT NAME		OR210: SW Scholls Ferry Rd to SW Hall ITS				
Project IDs		Project Description				Project Type
ODOT KEY	21121	Implement Adaptive Signal Control Technologies (ASCT) to adjust traffic signal to actual conditions. ASCT continuously distributes green light time equitably to all traffic movement and therefore helps to reduce congestion.				Transportation System Management Operations
MTIP ID	71018					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STBG-URBAN	\$304,939	\$34,902	\$0	\$339,841
FY 24-29 Totals			\$304,939	\$34,902	\$0	\$339,841
Prior Years' Totals			\$445,061	\$50,939	\$0	\$496,000
Estimated Project Cost (YOE\$)			\$750,000	\$85,841	\$0	\$835,841

LEAD AGENCY		Beaverton				
PROJECT NAME		SW Allen Blvd: SW Murray Blvd to SW King Ave				
Project IDs		Project Description				Project Type
ODOT KEY	23252	The Allen Blvd Complete Street Plan project development study will identify develop and prioritize infrastructure investments to make walking biking and taking transit safer and more comfortable while maintaining vehicle mobility.				Active Transportation
MTIP ID	71283					
RTP ID	11900					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	STBG-URBAN	\$500,000	\$57,227	\$249,720	\$806,947
FY 24-29 Totals			\$500,000	\$57,227	\$249,720	\$806,947
Estimated Project Cost (YOE\$)			\$500,000	\$57,227	\$249,720	\$806,947

LEAD AGENCY		Beaverton School District				
PROJECT NAME		Beaverton School District EV Chargers				
Project IDs		Project Description				Project Type
ODOT KEY	23462	Purchase and install electric wall mount chargers.				Other
MTIP ID	71394					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	OTHER - LOCAL	\$0	\$0	\$62,791	\$62,791
FY 24-29 Totals			\$0	\$0	\$62,791	\$62,791
Prior Years' Totals			\$169,107	\$19,356	\$358,212	\$546,675
Estimated Project Cost (YOE\$)			\$169,107	\$19,356	\$421,003	\$609,466



# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		Clackamas County				
PROJECT NAME		Clackamas County Regional Freight ITS - Phase 2B				
Project IDs		Project Description				Project Type
ODOT KEY	22129	Complete Freight ITS Action Plan improvements including installation of truck signal priorities signal UPS battery back-up traffic surveillance camera systems count stations travel time measurement sensors and deployment of portable monitoring trailer				Transportation System Management Operations
MTIP ID	71101					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STBG-URBAN	\$840,355	\$96,182	\$0	\$936,537
FY 24-29 Totals			\$840,355	\$96,182	\$0	\$936,537
Prior Years' Totals			\$200,000	\$22,891	\$0	\$222,891
Estimated Project Cost (YOE\$)			\$1,040,355	\$119,073	\$0	\$1,159,428

LEAD AGENCY		Clackamas County				
PROJECT NAME		Courtney Ave Complete Street: River Rd - OR99E				
Project IDs		Project Description				Project Type
ODOT KEY	22131	On Courtney Ave from River Rd to OR99E construct separated sidewalks bike lanes storm water management rain gardens ADA improvements and crosswalk enhancements.				Active Transportation
MTIP ID	71097					
RTP ID	11525					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	CMAQ - URBAN	\$608,818	\$69,682	\$0	\$678,500
Other	2024	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000
Construction	2026	CMAQ - URBAN	\$3,459,630	\$395,970	\$0	\$3,855,600
FY 24-29 Totals			\$4,158,178	\$475,922	\$0	\$4,634,100
Prior Years' Totals			\$921,814	\$105,506	\$0	\$1,027,320
Estimated Project Cost (YOE\$)			\$5,079,992	\$581,428	\$0	\$5,661,420

LEAD AGENCY		Clackamas County				
PROJECT NAME		I-205 Multi-User Path Alternatives Development Study				
Project IDs		Project Description				Project Type
ODOT KEY	23236	The study will assess up to three route alternatives and develop design concepts for evaluation leading to a preferred alignment selected through an alternative analysis process.				Active Transportation
MTIP ID	71276					
RTP ID	11767					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	STBG-URBAN	\$1,094,858	\$125,311	\$0	\$1,220,169
FY 24-29 Totals			\$1,094,858	\$125,311	\$0	\$1,220,169
Estimated Project Cost (YOE\$)			\$1,094,858	\$125,311	\$0	\$1,220,169

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		Clackamas County				
PROJECT NAME		<b>S Holly Lane: Abernethy Creek Bridge</b>				
Project IDs		Project Description				Project Type
ODOT KEY	23083	Replace the existing bridge with a new single-span bridge to ensure continued connectivity.				Roads and Bridges
MTIP ID	71369					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2025	STBG State (IIJA)	\$113,688	\$13,012	\$0	\$126,700
Preliminary engineering	2025	STBG State (IIJA)	\$1,027,588	\$117,612	\$0	\$1,145,200
Other	2025	STBG State (IIJA)	\$11,396	\$1,304	\$0	\$12,700
Construction	2027	STBG State (IIJA)	\$7,279,705	\$833,195	\$0	\$8,112,900
FY 24-29 Totals			\$8,432,377	\$965,123	\$0	\$9,397,500
Estimated Project Cost (YOE\$)			\$8,432,377	\$965,123	\$0	\$9,397,500

LEAD AGENCY		Clackamas County				
PROJECT NAME		<b>SE Johnson Creek Blvd: 79th Pl - 82nd Ave (Clackamas County)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	21636	Install a signal at 79th Ave. Allow only right-in right-out movement at 80th Ave and the Fred Meyer driveway to increase safety at these locations.				Roadway and bridge
MTIP ID	71190					
RTP ID	11763					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	HSIP (92.22)	\$201,669	\$17,013	\$1,602,318	\$1,821,000
FY 24-29 Totals			\$201,669	\$17,013	\$1,602,318	\$1,821,000
Prior Years' Totals			\$1,258,768	\$106,194	\$0	\$1,364,962
Estimated Project Cost (YOE\$)			\$1,460,437	\$123,207	\$1,602,318	\$3,185,962

LEAD AGENCY		Clackamas County				
PROJECT NAME		<b>SE Sunnyside Rd: 132nd Ave - 172nd Ave (Clackamas)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	22828	Install adaptive signal system to coordinate signals on this section of the corridor to improve traffic flow and reduce crashes at various intersections on this section.				Roads and Bridges
MTIP ID	71346					
RTP ID	11762					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	HSIP (90%)	\$449,186	\$49,910	\$0	\$499,096
Purchase right of way	2025	HSIP (90%)	\$4,500	\$500	\$0	\$5,000
Other	2026	HSIP (90%)	\$4,500	\$500	\$0	\$5,000
Construction	2026	HSIP (90%)	\$1,350,815	\$150,091	\$0	\$1,500,906
FY 24-29 Totals			\$1,809,001	\$201,001	\$0	\$2,010,002
Estimated Project Cost (YOE\$)			\$1,809,001	\$201,001	\$0	\$2,010,002

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		Gresham				
PROJECT NAME		162nd Ave Ped/Bike Upgrades: NE Glisan to NE Halsey				
Project IDs		Project Description				Project Type
ODOT KEY	23245	Complete street safety elements including arterial rehabilitation ADA ramps and crossings pedestrian sidewalk and buffered bike lane construction to 162nd Ave from NE Glisan St north to NE Halsey St for increased pedestrian and bicyclist safety				Active Transportation
MTIP ID	71278					
RTP ID	10447					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	STBG-URBAN	\$216,333	\$24,760	\$0	\$241,093
Purchase right of way	2027	STBG-URBAN	\$214,555	\$24,557	\$0	\$239,112
Other	2028	STBG-URBAN	\$24,227	\$2,773	\$0	\$27,000
Construction	2029	STBG-URBAN	\$7,120,767	\$815,004	\$0	\$7,935,771
FY 24-29 Totals			\$7,575,882	\$867,094	\$0	\$8,442,976
Estimated Project Cost (YOE\$)			\$7,575,882	\$867,094	\$0	\$8,442,976

LEAD AGENCY		Gresham				
PROJECT NAME		Gresham Pedestrian Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	22832	Install crosswalks with flashing beacons stop bars and signs to improve safety. Install curb ramps to meet current standards.				Pedestrian
MTIP ID	71350					
RTP ID	10509					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	HSIP (90%)	\$851,946	\$94,661	\$0	\$946,607
Purchase right of way	2025	HSIP (90%)	\$18,000	\$2,000	\$0	\$20,000
Construction	2026	HSIP (90%)	\$1,765,254	\$196,139	\$0	\$1,961,393
FY 24-29 Totals			\$2,635,200	\$292,800	\$0	\$2,928,000
Estimated Project Cost (YOE\$)			\$2,635,200	\$292,800	\$0	\$2,928,000

LEAD AGENCY		Gresham				
PROJECT NAME		NE Cleveland Ave.: SE Stark St - NE Burnside				
Project IDs		Project Description				Project Type
ODOT KEY	20808	Complete phase two of the project by improving substandard section of Cleveland Ave between Stark and Burnside. Project will fill gap in by providing bike lanes sidewalks curbs and gutters to improve safety and accessibility.				Active Transportation
MTIP ID	70878					
RTP ID	11096					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	CMAQ - URBAN	\$2,313,096	\$264,744	\$947,160	\$3,525,000
FY 24-29 Totals			\$2,313,096	\$264,744	\$947,160	\$3,525,000
Prior Years' Totals			\$828,060	\$94,775	\$987,831	\$1,910,666
Estimated Project Cost (YOE\$)			\$3,141,156	\$359,519	\$1,934,991	\$5,435,666

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		Gresham				
PROJECT NAME		NW Division Complete St Phase I: Wallula Ave - Birdsdale Ave				
Project IDs		Project Description				Project Type
ODOT KEY	16986	Phase 1 (of 2 phases) to extend NW Division St between NW Wallula Ave and NW Birdsdale Ave with active transportation improvements to include ADA improvements sidewalks (gap fills) curbs curb ramps and bike lanes				Active Transportation
MTIP ID	70542					
RTP ID	10433					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	CMAQ - URBAN	\$3,742,312	\$428,324	\$331,034	\$4,501,670
FY 24-29 Totals			\$3,742,312	\$428,324	\$331,034	\$4,501,670
Prior Years' Totals			\$1,677,909	\$192,044	\$100,000	\$1,969,953
Estimated Project Cost (YOE\$)			\$5,420,221	\$620,368	\$431,034	\$6,471,623

LEAD AGENCY		Lake Oswego				
PROJECT NAME		Lake Oswego Signals Visibility Upgrades				
Project IDs		Project Description				Project Type
ODOT KEY	22829	Signal upgrades to improve visibility and safety at various locations. Install leading pedestrian intervals and changes from permissive-only green left turn signals to flashing yellow arrows.				Roads and Bridges
MTIP ID	71347					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	HSIP (90%)	\$4,500	\$500	\$0	\$5,000
Preliminary engineering	2024	HSIP (90%)	\$518,817	\$57,646	\$0	\$576,463
Other	2025	HSIP (90%)	\$4,500	\$500	\$0	\$5,000
Construction	2025	HSIP (90%)	\$1,083,183	\$120,354	\$0	\$1,203,537
FY 24-29 Totals			\$1,611,000	\$179,000	\$0	\$1,790,000
Estimated Project Cost (YOE\$)			\$1,611,000	\$179,000	\$0	\$1,790,000

LEAD AGENCY		Metro				
PROJECT NAME		Carbon Reduction Program (Bucket)				
Project IDs		Project Description				Project Type
ODOT KEY	23239	Funding to focus on transportation activities which reduce the emissions of carbon and greenhouse gases from transportation sources.				Regional Program
MTIP ID	71331					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2027	Carbon Reduction - Urban	\$18,839,213	\$2,156,232	\$0	\$20,995,445
FY 24-29 Totals			\$18,839,213	\$2,156,232	\$0	\$20,995,445
Estimated Project Cost (YOE\$)			\$18,839,213	\$2,156,232	\$0	\$20,995,445

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		Metro					
PROJECT NAME		Freight and Economic Development Planning (FFY 2024)					
Project IDs		Project Description				Project Type	
ODOT KEY	22147	Regional planning to support freight systems planning and economic development planning activities. (FY 2024 UPWP allocation year)				System/corridor planning	
MTIP ID	71120						
RTP ID	11103						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2025	STBG-URBAN	\$78,786	\$9,017	\$0	\$87,803
FY 24-29 Totals				\$78,786	\$9,017	\$0	\$87,803
Estimated Project Cost (YOE\$)				\$78,786	\$9,017	\$0	\$87,803

LEAD AGENCY		Metro					
PROJECT NAME		Freight and Economic Development Planning (FFY 2025-27)					
Project IDs		Project Description				Project Type	
ODOT KEY	23221	Regional planning to support freight systems planning and economic development planning activities. (FY 2025-27 UPWP allocation years)				System/corridor planning	
MTIP ID	71300						
RTP ID	11664						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2027	STBG-URBAN	\$250,824	\$28,708	\$0	\$279,532
FY 24-29 Totals				\$250,824	\$28,708	\$0	\$279,532
Estimated Project Cost (YOE\$)				\$250,824	\$28,708	\$0	\$279,532

LEAD AGENCY		Metro					
PROJECT NAME		Metro Aerial Photo and LIDAR Support (UPWP)					
Project IDs		Project Description				Project Type	
ODOT KEY	23233	Metro UPWP RFFA Step1 funds to assist and complete required aerial photo and Light Detection and Ranging (LIDAR) activities in support of RTP goals and strategies				Regional Program	
MTIP ID	71306						
RTP ID	11103						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2026	STBG-URBAN	\$300,000	\$34,336	\$0	\$334,336
FY 24-29 Totals				\$300,000	\$34,336	\$0	\$334,336
Estimated Project Cost (YOE\$)				\$300,000	\$34,336	\$0	\$334,336

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		Metro				
PROJECT NAME		Metro Federal Grant Application Support (UPWP)				
Project IDs		Project Description				Project Type
ODOT KEY	23232	Metro UPWP RFFA Step1 funds to assist local jurisdictions seek and complete federal transportation grant applications in support of RTP goals and strategies				Regional Program
MTIP ID	71305					
RTP ID	11664					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2026	STBG-URBAN	\$500,000	\$57,227	\$0	\$557,227
FY 24-29 Totals			\$500,000	\$57,227	\$0	\$557,227
Estimated Project Cost (YOE\$)			\$500,000	\$57,227	\$0	\$557,227

LEAD AGENCY		Metro				
PROJECT NAME		Next Corridor Planning (FFY 2022)				
Project IDs		Project Description				Project Type
ODOT KEY	22154	Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor. (FY 2022 UPWP allocation year)				System/corridor planning
MTIP ID	71111					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	STBG-URBAN	\$43,399	\$4,967	\$0	\$48,366
FY 24-29 Totals			\$43,399	\$4,967	\$0	\$48,366
Estimated Project Cost (YOE\$)			\$43,399	\$4,967	\$0	\$48,366

LEAD AGENCY		Metro				
PROJECT NAME		Next Corridor Planning (FFY 2023)				
Project IDs		Project Description				Project Type
ODOT KEY	22155	Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor. (FY 2023 UPWP allocation year)				System/corridor planning
MTIP ID	71112					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	STBG-URBAN	\$605,848	\$69,342	\$0	\$675,190
FY 24-29 Totals			\$605,848	\$69,342	\$0	\$675,190
Estimated Project Cost (YOE\$)			\$605,848	\$69,342	\$0	\$675,190

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		Metro				
PROJECT NAME		Next Corridor Planning (FFY 2024)				
Project IDs		Project Description				Project Type
ODOT KEY	22156	Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor. (FY 2024 UPWP allocation year)				System/corridor planning
MTIP ID	71113					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	STBG-URBAN	\$624,024	\$71,422	\$0	\$695,446
FY 24-29 Totals			\$624,024	\$71,422	\$0	\$695,446
Estimated Project Cost (YOE\$)			\$624,024	\$71,422	\$0	\$695,446

LEAD AGENCY		Metro				
PROJECT NAME		Next Corridor Planning (FFY 2025-27)				
Project IDs		Project Description				Project Type
ODOT KEY	23219	Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor. (FY 2025-27 UPWP allocation years)				System/corridor planning
MTIP ID	71299					
RTP ID	11664					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2027	STBG-URBAN	\$1,986,659	\$227,382	\$0	\$2,214,041
FY 24-29 Totals			\$1,986,659	\$227,382	\$0	\$2,214,041
Estimated Project Cost (YOE\$)			\$1,986,659	\$227,382	\$0	\$2,214,041

LEAD AGENCY		Metro				
PROJECT NAME		Portland Metro Planning SFY25				
Project IDs		Project Description				Project Type
ODOT KEY	22312	Portland Metro MPO planning funds for SFY 25 (FFY 2024). Projects will be selected and support the annual Metro Unified Planning Work Program (UPWP)				Regional Program
MTIP ID	71226					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2024	Metro PL (5303)	\$632,761	\$72,422	\$0	\$705,183
Planning	2024	Metro Planning (Z450)	\$2,144,397	\$245,436	\$0	\$2,389,833
FY 24-29 Totals			\$2,777,158	\$317,858	\$0	\$3,095,016
Estimated Project Cost (YOE\$)			\$2,777,158	\$317,858	\$0	\$3,095,016

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		Metro				
PROJECT NAME		Portland Metro Planning SFY26				
Project IDs		Project Description				Project Type
ODOT KEY	22839	Planning funds for projects identified in state fiscal year 2026 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).				Regional Program
MTIP ID	71351					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	Metro Planning (Z450)	\$2,736,169	\$313,167	\$0	\$3,049,336
Planning	2025	Metro PL (5303)	\$1,029,579	\$117,840	\$0	\$1,147,419
FY 24-29 Totals			\$3,765,748	\$431,007	\$0	\$4,196,755
Estimated Project Cost (YOE\$)			\$3,765,748	\$431,007	\$0	\$4,196,755

LEAD AGENCY		Metro				
PROJECT NAME		Portland Metro Planning SFY27				
Project IDs		Project Description				Project Type
ODOT KEY	22841	Planning funds for projects identified in state fiscal year 2027 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).				Regional Program
MTIP ID	71352					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2026	Metro Planning (Z450)	\$2,734,621	\$312,990	\$0	\$3,047,611
Planning	2026	Metro PL (5303)	\$1,073,346	\$122,849	\$0	\$1,196,195
FY 24-29 Totals			\$3,807,967	\$435,839	\$0	\$4,243,806
Estimated Project Cost (YOE\$)			\$3,807,967	\$435,839	\$0	\$4,243,806

LEAD AGENCY		Metro				
PROJECT NAME		Portland Metro Planning SFY28				
Project IDs		Project Description				Project Type
ODOT KEY	22842	Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30).				Regional Program
MTIP ID	71353					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2027	Metro PL (5303)	\$1,118,529	\$128,021	\$0	\$1,246,550
Planning	2027	Metro Planning (Z450)	\$2,733,061	\$312,811	\$0	\$3,045,872
FY 24-29 Totals			\$3,851,590	\$440,832	\$0	\$4,292,422
Estimated Project Cost (YOE\$)			\$3,851,590	\$440,832	\$0	\$4,292,422



# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		Metro				
PROJECT NAME		Portland Transportation Demand Management Activities				
Project IDs		Project Description				Project Type
ODOT KEY	23388	Through the RTO program Portland will conduct outreach and education to connect residents on available bike/ped/transit transportation alternatives and options to help reduce vehicle trips (2022-24 RFFA Award from Key 22134 22135 and 22138).				Transportation System Management Operations
MTIP ID	71262					
RTP ID	12078					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2026	STBG-URBAN	\$250,109	\$28,626	\$0	\$278,735
FY 24-29 Totals			\$250,109	\$28,626	\$0	\$278,735
Estimated Project Cost (YOE\$)			\$250,109	\$28,626	\$0	\$278,735

LEAD AGENCY		Metro				
PROJECT NAME		Regional MPO Planning (FFY 2024)				
Project IDs		Project Description				Project Type
ODOT KEY	22153	Funding to support transportation planning activities and maintain compliance with federal planning regulations. (FY 2024 UPWP allocation year)				Regional Program
MTIP ID	71133					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	STBG-URBAN	\$1,485,975	\$170,076	\$0	\$1,656,051
FY 24-29 Totals			\$1,485,975	\$170,076	\$0	\$1,656,051
Estimated Project Cost (YOE\$)			\$1,485,975	\$170,076	\$0	\$1,656,051

LEAD AGENCY		Metro				
PROJECT NAME		Regional MPO Planning (FFY 2025)				
Project IDs		Project Description				Project Type
ODOT KEY	23224	Funding to support transportation planning activities and maintain compliance with federal planning regulations. (FY 2025 UPWP allocation year)				Regional Program
MTIP ID	71301					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	STBG-URBAN	\$1,530,554	\$175,179	\$0	\$1,705,733
FY 24-29 Totals			\$1,530,554	\$175,179	\$0	\$1,705,733
Estimated Project Cost (YOE\$)			\$1,530,554	\$175,179	\$0	\$1,705,733

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		Metro				
PROJECT NAME		Regional MPO Planning (FFY 2026)				
Project IDs		Project Description				Project Type
ODOT KEY	23226	Funding to support transportation planning activities and maintain compliance with federal planning regulations. (FY 2026 UPWP allocation year)				Regional Program
MTIP ID	71302					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2026	STBG-URBAN	\$1,576,470	\$180,434	\$0	\$1,756,904
FY 24-29 Totals			\$1,576,470	\$180,434	\$0	\$1,756,904
Estimated Project Cost (YOE\$)			\$1,576,470	\$180,434	\$0	\$1,756,904

LEAD AGENCY		Metro				
PROJECT NAME		Regional MPO Planning (FFY 2027)				
Project IDs		Project Description				Project Type
ODOT KEY	23228	Funding to support transportation planning activities and maintain compliance with federal planning regulations. (FY 2027 UPWP allocation year)				Regional Program
MTIP ID	71303					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2027	STBG-URBAN	\$1,623,764	\$185,847	\$0	\$1,809,611
FY 24-29 Totals			\$1,623,764	\$185,847	\$0	\$1,809,611
Estimated Project Cost (YOE\$)			\$1,623,764	\$185,847	\$0	\$1,809,611

LEAD AGENCY		Metro				
PROJECT NAME		Regional Travel Options (RTO) program (FFY 2022)				
Project IDs		Project Description				Project Type
ODOT KEY	22157	The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. (FY 2022 UPWP allocation year)				Regional Program
MTIP ID	71106					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$2,756,697	\$315,516	\$0	\$3,072,213
FY 24-29 Totals			\$2,756,697	\$315,516	\$0	\$3,072,213
Estimated Project Cost (YOE\$)			\$2,756,697	\$315,516	\$0	\$3,072,213

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		Metro					
PROJECT NAME		Regional Travel Options (RTO) program (FFY 2024)					
Project IDs		Project Description				Project Type	
ODOT KEY	22159	The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. (FY 2024 UPWP allocation year)				Regional travel options	
MTIP ID	71108						
RTP ID	11103						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2025	STBG-URBAN	\$2,924,580	\$334,731	\$0	\$3,259,311
FY 24-29 Totals				\$2,924,580	\$334,731	\$0	\$3,259,311
Estimated Project Cost (YOE\$)				\$2,924,580	\$334,731	\$0	\$3,259,311

LEAD AGENCY		Metro					
PROJECT NAME		Regional Travel Options (RTO) Program (FFY 2025-27)					
Project IDs		Project Description				Project Type	
ODOT KEY	23215	The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. (FY 2025-27 UPWP allocation years)				Regional travel options	
MTIP ID	71297						
RTP ID	11054						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2027	STBG-URBAN	\$9,310,772	\$1,065,660	\$0	\$10,376,432
FY 24-29 Totals				\$9,310,772	\$1,065,660	\$0	\$10,376,432
Estimated Project Cost (YOE\$)				\$9,310,772	\$1,065,660	\$0	\$10,376,432

LEAD AGENCY		Metro					
PROJECT NAME		Safe Routes to School Program (FFY 2025-27)					
Project IDs		Project Description				Project Type	
ODOT KEY	23218	Promotes through planning funding and outreach activities the ability for youth to safely affordably and efficiently access school by walking biking and transit. (FY 2025-27 allocation years)				Regional travel options	
MTIP ID	71298						
RTP ID	12021						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2027	STBG-URBAN	\$1,791,600	\$205,057	\$0	\$1,996,657
FY 24-29 Totals				\$1,791,600	\$205,057	\$0	\$1,996,657
Estimated Project Cost (YOE\$)				\$1,791,600	\$205,057	\$0	\$1,996,657

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		Metro					
PROJECT NAME		Safe Routes to Schools program (FFY 2024)					
Project IDs		Project Description				Project Type	
ODOT KEY	22162	Promotes through planning funding and outreach activities the ability for youth to safely affordably and efficiently access school by walking biking and transit. (FY 2024 allocation year)				Regional travel options	
MTIP ID	71110						
RTP ID	12021						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2025	STBG-URBAN	\$562,754	\$64,410	\$0	\$627,164
FY 24-29 Totals				\$562,754	\$64,410	\$0	\$627,164
Estimated Project Cost (YOE\$)				\$562,754	\$64,410	\$0	\$627,164

LEAD AGENCY		Metro					
PROJECT NAME		Transit Corridor Development (FFY 2026)					
Project IDs		Project Description				Project Type	
ODOT KEY	23229	Metro UPWP RFFA Step 1 funds to study and evaluate the development of future transit transportation corridors in the Metro region				System/corridor planning	
MTIP ID	71304						
RTP ID	11664						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2026	STBG-URBAN	\$2,500,000	\$286,136	\$0	\$2,786,136
FY 24-29 Totals				\$2,500,000	\$286,136	\$0	\$2,786,136
Estimated Project Cost (YOE\$)				\$2,500,000	\$286,136	\$0	\$2,786,136

LEAD AGENCY		Metro					
PROJECT NAME		Transportation System Mgmt Operations/ITS (2020)					
Project IDs		Project Description				Project Type	
ODOT KEY	20885	Provide strategic and collaborative program management including coordination of activities for TransPort TSMO committee. (FY 2020 allocation year)				Transportation System Management Operations	
MTIP ID	70875						
RTP ID	11104						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2025	STBG-URBAN	\$464,518	\$53,166	\$0	\$517,684
FY 24-29 Totals				\$464,518	\$53,166	\$0	\$517,684
Estimated Project Cost (YOE\$)				\$464,518	\$53,166	\$0	\$517,684

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		Metro					
PROJECT NAME		Transportation System Mgmt Operations/ITS (2021)					
Project IDs		Project Description				Project Type	
ODOT KEY	20886	Provide strategic and collaborative program management including coordination of activities for TransPort TSMO committee. (FY 2021 allocation year)				Transportation System Management Operations	
MTIP ID	70875						
RTP ID	11104						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2025	STBG-URBAN	\$1,801,828	\$206,227	\$0	\$2,008,055
FY 24-29 Totals				\$1,801,828	\$206,227	\$0	\$2,008,055
Estimated Project Cost (YOE\$)				\$1,801,828	\$206,227	\$0	\$2,008,055

LEAD AGENCY		Metro					
PROJECT NAME		TSMO Administration (FFY 2024)					
Project IDs		Project Description				Project Type	
ODOT KEY	22171	Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the Transport committee. (FY 2024 allocation year)				Regional Program	
MTIP ID	71126						
RTP ID	11104						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2025	STBG-URBAN	\$200,200	\$22,914	\$0	\$223,114
FY 24-29 Totals				\$200,200	\$22,914	\$0	\$223,114
Estimated Project Cost (YOE\$)				\$200,200	\$22,914	\$0	\$223,114

LEAD AGENCY		Metro					
PROJECT NAME		TSMO Administration (FFY 2025)					
Project IDs		Project Description				Project Type	
ODOT KEY	23211	Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the Transport committee. (FY 2025 allocation year)				Regional Program	
MTIP ID	71294						
RTP ID	11104						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2025	STBG-URBAN	\$206,206	\$23,601	\$0	\$229,807
FY 24-29 Totals				\$206,206	\$23,601	\$0	\$229,807
Estimated Project Cost (YOE\$)				\$206,206	\$23,601	\$0	\$229,807

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		Metro				
PROJECT NAME		TSMO Administration (FFY 2026)				
Project IDs		Project Description				Project Type
ODOT KEY	23234	Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the Transport committee. (FY 2026 allocation year)				Regional Program
MTIP ID	71295					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2026	STBG-URBAN	\$212,292	\$24,298	\$0	\$236,590
FY 24-29 Totals			\$212,292	\$24,298	\$0	\$236,590
Estimated Project Cost (YOES)			\$212,292	\$24,298	\$0	\$236,590

LEAD AGENCY		Metro				
PROJECT NAME		TSMO Administration (FFY 2027)				
Project IDs		Project Description				Project Type
ODOT KEY	23235	Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the Transport committee. (FY 2027 allocation year)				Regional Program
MTIP ID	71296					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2027	STBG-URBAN	\$218,764	\$25,039	\$0	\$243,803
FY 24-29 Totals			\$218,764	\$25,039	\$0	\$243,803
Estimated Project Cost (YOES)			\$218,764	\$25,039	\$0	\$243,803

LEAD AGENCY		Metro				
PROJECT NAME		TSMO Program Sub-allocation Funds (FFY 2025-27)				
Project IDs		Project Description				Project Type
ODOT KEY	23209	Regional Transportation System Management & Operations program for capital and system improvements. (RFFA Step 1 FFY 2025-27 allocation years)				TSMO/TDM
MTIP ID	71293					
RTP ID	12024					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2027	STBG-URBAN	\$6,306,170	\$721,769	\$0	\$7,027,939
FY 24-29 Totals			\$6,306,170	\$721,769	\$0	\$7,027,939
Estimated Project Cost (YOES)			\$6,306,170	\$721,769	\$0	\$7,027,939

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		Metro				
PROJECT NAME		TSMO Program Sub-allocation Funds (Remaining 2022-2024)				
Project IDs		Project Description				Project Type
ODOT KEY	22168	Regional Transportation System Management & Operations (TSMO) remaining funding from 2022-24 allocation cycles which will support Metro awarded TSMO/ITS capital and operations projects to increase highway system operational efficiency and motorist safety				TSMO/TDM
MTIP ID	71117					
RTP ID	12024					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$5,153,017	\$589,786	\$0	\$5,742,803
FY 24-29 Totals			\$5,153,017	\$589,786	\$0	\$5,742,803
Estimated Project Cost (YOE\$)			\$5,153,017	\$589,786	\$0	\$5,742,803

LEAD AGENCY		Metro				
PROJECT NAME		Willamette Greenway Trail: Columbia Blvd Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	18832	Construct a bicycle and pedestrian bridge over Columbia Boulevard and an extension of the Willamette Greenway Trail to provide a connection from the existing termini in Chimney Park to the south end of the landfill bridge over the south Columbia Slough.				Active Transportation
MTIP ID	70774					
RTP ID	11640					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	STBG - STATE	\$265,706	\$30,411	\$9,208	\$305,325
Construction	2025	OTHER	\$0	\$0	\$5,872,256	\$5,872,256
FY 24-29 Totals			\$265,706	\$30,411	\$5,881,464	\$6,177,581
Prior Years' Totals			\$1,332,698	\$152,533	\$938,129	\$2,423,360
Estimated Project Cost (YOE\$)			\$1,598,404	\$182,944	\$6,819,593	\$8,600,941

LEAD AGENCY		Milwaukie				
PROJECT NAME		Monroe St: SE 21st Ave - 34th Ave (Milwaukie)				
Project IDs		Project Description				Project Type
ODOT KEY	22576	Construct local pedestrian/safety improvements on Monroe St from SE 21st to SE 34th. Project will tie in the ODOT intersection improvements ODOT at OR224 to other parts of the Milwaukie Greenway project being delivered by the City of Milwaukie.				Roadway and bridge
MTIP ID	71269					
RTP ID	10099					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	HB2017	\$0	\$0	\$1,547,633	\$1,547,633
FY 24-29 Totals			\$0	\$0	\$1,547,633	\$1,547,633
Estimated Project Cost (YOE\$)			\$0	\$0	\$1,547,633	\$1,547,633

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		Milwaukie				
PROJECT NAME		Washington/Monroe: SE 37th - SE Linwood Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22141	Construct bicycle and pedestrian improvements (segments D and E) on Washington and Monroe starting on Washington St/37th Ave east to Ada Lane to Home Ave to Monroe and Monroe east to Linwood providing pedestrian/cyclist safety improvements.				Active Transportation
MTIP ID	71087					
RTP ID	10099					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	LOCAL	\$0	\$0	\$671,000	\$671,000
Other	2026	LOCAL	\$0	\$0	\$100,000	\$100,000
Construction	2026	STBG-URBAN	\$3,148,401	\$360,349	\$0	\$3,508,750
FY 24-29 Totals			\$3,148,401	\$360,349	\$771,000	\$4,279,750
Prior Years' Totals			\$712,387	\$81,536	\$861,233	\$1,655,156
Estimated Project Cost (YOE\$)			\$3,860,788	\$441,885	\$1,632,233	\$5,934,906

LEAD AGENCY		Multnomah County				
PROJECT NAME		Earthquake Ready Burnside Bridge: NE/SE Grand Ave - NW/SW 3rd Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22592	Replace & construct a new Burnside Bridge to seismic standards covering the limits of NE/SE Grand Ave to NW/SW 3rd Ave and from the I-84/I-5 split south to SE Ash St with street & intersection upgrades within the project limits for increased public safety				Roads and Bridges
MTIP ID	71270					
RTP ID	11129					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	LOCAL	\$0	\$0	\$34,600,000	\$34,600,000
FY 24-29 Totals			\$0	\$0	\$34,600,000	\$34,600,000
Prior Years' Totals			\$7,000,000	\$1,478,909	\$114,821,09	\$123,300,000
Estimated Project Cost (YOE\$)			\$7,000,000	\$1,478,909	\$149,421,091	\$157,900,000

LEAD AGENCY		Multnomah County				
PROJECT NAME		Hawthorne Bridge Ramps				
Project IDs		Project Description				Project Type
ODOT KEY	21882	Replace the bridge driving surface and repair the joints on the east and west approaches to repair vehicle damage				Roads and Bridges
MTIP ID	71201					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STBG - STATE	\$7,118,759	\$814,774	\$0	\$7,933,533
FY 24-29 Totals			\$7,118,759	\$814,774	\$0	\$7,933,533
Prior Years' Totals			\$1,454,036	\$166,421	\$0	\$1,620,457
Estimated Project Cost (YOE\$)			\$8,572,795	\$981,195	\$0	\$9,553,990



# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		Multnomah County				
PROJECT NAME		<b>Morrison St.: Morrison (Willamette River) Bridge (Portland)</b>				
Project IDs		Project Description				Project Type
ODOT KEY	21884	Strengthen the Morrison and Belmont Viaducts on the east side of the Willamette River to avoid posting bridge for less than legal loads.				Roads and Bridges
MTIP ID	71202					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STBG - STATE	\$6,477,527	\$741,382	\$0	\$7,218,909
FY 24-29 Totals			\$6,477,527	\$741,382	\$0	\$7,218,909
Prior Years' Totals			\$1,604,929	\$183,691	\$0	\$1,788,620
Estimated Project Cost (YOE\$)			<b>\$8,082,456</b>	<b>\$925,073</b>	<b>\$0</b>	<b>\$9,007,529</b>

LEAD AGENCY		Multnomah County				
PROJECT NAME		<b>NE Sandy Blvd: NE 201st Ave to Quail Hollow Mobile Home Park</b>				
Project IDs		Project Description				Project Type
ODOT KEY	23246	Construct and install bicycle facilities sidewalks & pedestrian crossings plus transit access amenities to increase comfort safety and access for all modes				Active Transportation
MTIP ID	71279					
RTP ID	10399					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2027	STBG-URBAN	\$390,325	\$44,674	\$0	\$434,999
Other	2029	STBG-URBAN	\$1,778,350	\$203,540	\$0	\$1,981,890
Construction	2029	STBG-URBAN	\$4,331,325	\$495,740	\$0	\$4,827,065
FY 24-29 Totals			\$6,500,000	\$743,954	\$0	\$7,243,954
Estimated Project Cost (YOE\$)			<b>\$6,500,000</b>	<b>\$743,954</b>	<b>\$0</b>	<b>\$7,243,954</b>

LEAD AGENCY		ODOT				
PROJECT NAME		<b>Columbia Bottomlands Mitigation/Conservation</b>				
Project IDs		Project Description				Project Type
ODOT KEY	22075	Develop a long term mitigation/conservation bank in the Lower Willamette Watershed that generates credits for aquatic resources to be used by the greatest number of Endangered Species Act (ESA) listed fish species				Other
MTIP ID	71150					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STATE-GEN	\$0	\$0	\$1,550,000	\$1,550,000
FY 24-29 Totals			\$0	\$0	\$1,550,000	\$1,550,000
Prior Years' Totals			\$0	\$0	\$2,337,547	\$2,337,547
Estimated Project Cost (YOE\$)			<b>\$0</b>	<b>\$0</b>	<b>\$3,887,547</b>	<b>\$3,887,547</b>

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		Cornelius Pass Hwy: US26 to US30 ITS Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	22421	On Cornelius Pass Hwy complete various safety and ITS improvements such as upgrade and install signing striping and signal equipment as well as install new ITS devices such as cameras and variable message signs for improved traveler safety.				Transportation System Management Operations
MTIP ID	71244					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	TA - STATE	\$132,278	\$15,140	\$0	\$147,418
Other	2024	TA - STATE	\$53,838	\$6,162	\$0	\$60,000
Construction	2024	AC-TAS	\$1,362,660	\$155,963	\$0	\$1,518,623
Construction	2024	TA - STATE	\$1,458,419	\$166,923	\$0	\$1,625,342
FY 24-29 Totals			\$3,007,195	\$344,188	\$0	\$3,351,383
Prior Years' Totals			\$1,185,887	\$135,730	\$0	\$1,321,617
Estimated Project Cost (YOE\$)			\$4,193,082	\$479,918	\$0	\$4,673,000

LEAD AGENCY		ODOT				
PROJECT NAME		Enhanced Mobility E&D (5310) - TriCounty Area FY25				
Project IDs		Project Description				Project Type
ODOT KEY	23015	Urbanized area public transit capital funding to improve transit services to the special needs seniors and other transit-dependent populations.				Transit
MTIP ID	71381					
RTP ID	11334					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	5310 (89.73)	\$4,968,103	\$568,622	\$0	\$5,536,725
FY 24-29 Totals			\$4,968,103	\$568,622	\$0	\$5,536,725
Estimated Project Cost (YOE\$)			\$4,968,103	\$568,622	\$0	\$5,536,725

LEAD AGENCY		ODOT				
PROJECT NAME		Enhanced Mobility E&D (5310) - TriCounty Area FY26				
Project IDs		Project Description				Project Type
ODOT KEY	23026	Urbanized area public transit capital funding to improve transit services to the special needs seniors and other transit-dependent populations.				Transit
MTIP ID	71382					
RTP ID	11334					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2026	5310 (89.73)	\$4,968,103	\$568,622	\$0	\$5,536,725
FY 24-29 Totals			\$4,968,103	\$568,622	\$0	\$5,536,725
Estimated Project Cost (YOE\$)			\$4,968,103	\$568,622	\$0	\$5,536,725

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		Enhanced Mobility E&D (5310) - TriCounty Area FY27				
Project IDs		Project Description				Project Type
ODOT KEY	23042	Urbanized area public transit capital funding to improve transit services to the special needs seniors and other transit-dependent populations.				Transit
MTIP ID	71383					
RTP ID	11334					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2027	5310 (89.73)	\$4,968,103	\$568,622	\$0	\$5,536,725
FY 24-29 Totals			\$4,968,103	\$568,622	\$0	\$5,536,725
Estimated Project Cost (YOE\$)			\$4,968,103	\$568,622	\$0	\$5,536,725

LEAD AGENCY		ODOT				
PROJECT NAME		I-205 Abernethy Bridge Ground Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	23328	This segment of the project will complete the seismic retrofits to the Abernethy Bridge by constructing ground stabilization. These ground stabilizations include deep soil mixing and jet grouting near the bridge foundations.				Roadway and bridge
MTIP ID	71379					
RTP ID	11969					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	ACPO - Advance CN	\$44,865,000	\$5,135,000	\$0	\$50,000,000
FY 24-29 Totals			\$44,865,000	\$5,135,000	\$0	\$50,000,000
Estimated Project Cost (YOE\$)			\$44,865,000	\$5,135,000	\$0	\$50,000,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-205: Clackamas River southbound bridge				
Project IDs		Project Description				Project Type
ODOT KEY	23068	Repair travel surface wheel rutting to prevent water ponding and vehicle hydroplaning and replace the joint seals.				Roads and Bridges
MTIP ID	71368					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	NHPP (92.22%)	\$1,338,112	\$112,888	\$0	\$1,451,000
FY 24-29 Totals			\$1,338,112	\$112,888	\$0	\$1,451,000
Estimated Project Cost (YOE\$)			\$1,338,112	\$112,888	\$0	\$1,451,000

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		I-205: Columbia River - SE 82nd Drive				
Project IDs		Project Description				Project Type
ODOT KEY	22772	Design and right-of-way to install improved lighting crosswalks signals and signing at ramp terminal intersections to improve safety.				Roads and Bridges
MTIP ID	71341					
RTP ID	12094					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	HSIP (92.22)	\$969,232	\$81,768	\$0	\$1,051,000
Purchase right of way	2025	HSIP (92.22)	\$11,989	\$1,011	\$0	\$13,000
FY 24-29 Totals			\$981,221	\$82,779	\$0	\$1,064,000
Estimated Project Cost (YOE\$)			\$981,221	\$82,779	\$0	\$1,064,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-205: From I-5 to the Glenn Jackson Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	22738	Establish National Electric Vehicle Infrastructure (NEVI) fast charging stations along I-205 from I-5 to the Glenn Jackson Bridge to provide electric vehicle drivers with reliable fast charging along major corridors in Oregon.				Throughways
MTIP ID	71333					
RTP ID	11584					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	HIEV-IIJA	\$424,000	\$106,000	\$0	\$530,000
Construction	2024	HIEV-IIJA	\$936,000	\$234,000	\$0	\$1,170,000
FY 24-29 Totals			\$1,360,000	\$340,000	\$0	\$1,700,000
Prior Years' Totals			\$188,800	\$47,200	\$0	\$236,000
Estimated Project Cost (YOE\$)			\$1,548,800	\$387,200	\$0	\$1,936,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-205: Glenn Jackson Bridge (Columbia River)				
Project IDs		Project Description				Project Type
ODOT KEY	23067	Repair travel surface wheel rutting to prevent water ponding and vehicle hydroplaning and replace the joint seals.				Roads and Bridges
MTIP ID	71367					
RTP ID	11985					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	NHPP (92.22%)	\$2,030,684	\$171,316	\$0	\$2,202,000
Construction	2027	NHPP (92.22%)	\$7,416,332	\$625,668	\$0	\$8,042,000
FY 24-29 Totals			\$9,447,016	\$796,984	\$0	\$10,244,000
Estimated Project Cost (YOE\$)			\$9,447,016	\$796,984	\$0	\$10,244,000

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		I-405 Fremont Bridge (Willamette River) West Ramps				
Project IDs		Project Description				Project Type
ODOT KEY	22603	Paint bridge approach ramps steel members only on the west end of the Fremont Bridge in Portland.				Roads and Bridges
MTIP ID	71274					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2025	NHPP (92.22%)	\$117,119	\$9,881	\$0	\$127,000
FY 24-29 Totals			\$117,119	\$9,881	\$0	\$127,000
Prior Years' Totals			\$10,727,030	\$904,970	\$0	\$11,632,000
Estimated Project Cost (YOE\$)			\$10,844,149	\$914,851	\$0	\$11,759,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-405: I-5 to N Kerby Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22957	Establish National Electric Vehicle Infrastructure (NEVI) fast charging stations at 50 mile intervals along I-405 between I-5 and N Kerby Ave to provide electric vehicle drivers with reliable fast charging along major corridors in Oregon.				Throughways
MTIP ID	71380					
RTP ID	11584					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2024	HIEV-IIJA	\$35,200	\$8,800	\$0	\$44,000
Preliminary engineering	2025	HIEV-IIJA	\$212,000	\$53,000	\$0	\$265,000
Construction	2025	HIEV-IIJA	\$468,000	\$117,000	\$0	\$585,000
FY 24-29 Totals			\$715,200	\$178,800	\$0	\$894,000
Estimated Project Cost (YOE\$)			\$715,200	\$178,800	\$0	\$894,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-5 Over NE Hassalo St and NE Holladay St (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21219	On I-5 over NE Hassalo St and NE Holladay St (BR#08583) replace the current structural overlay (HB2017 Awarded Project \$5 million Original Award)				Roads and Bridges
MTIP ID	71043					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	AC-HB2017 (92.22%)	\$4,611,000	\$389,000	\$0	\$5,000,000
FY 24-29 Totals			\$4,611,000	\$389,000	\$0	\$5,000,000
Estimated Project Cost (YOE\$)			\$4,611,000	\$389,000	\$0	\$5,000,000

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		I-5: Capitol Highway - OR217				
Project IDs		Project Description				Project Type
ODOT KEY	22719	Repaint the west bridge ramps to prevent corrosion of the steel structures.				Transportation System Management Operations
MTIP ID	71339					
RTP ID	11304					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	STBG - STATE (92.22%)	\$3,736,754	\$315,246	\$0	\$4,052,000
Construction	2026	STBG - STATE (92.22%)	\$10,941,911	\$923,098	\$0	\$11,865,009
FY 24-29 Totals			\$14,678,665	\$1,238,344	\$0	\$15,917,009
Estimated Project Cost (YOE\$)			\$14,678,665	\$1,238,344	\$0	\$15,917,009

LEAD AGENCY		ODOT				
PROJECT NAME		I-5: Interstate Bridges Control Equipment (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	22315	Replace the control system equipment on both of the bridges in order to ensure consistent operation (Bridge ID: 01377A & 07333)				Roadway and bridge
MTIP ID	71234					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	HB2017	\$0	\$0	\$442,500	\$442,500
Construction	2024	LOCAL	\$0	\$0	\$442,500	\$442,500
FY 24-29 Totals			\$0	\$0	\$885,000	\$885,000
Prior Years' Totals			\$0	\$0	\$115,000	\$115,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$1,000,000	\$1,000,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-5: Marquam Bridge - SW Terwilliger Blvd				
Project IDs		Project Description				Project Type
ODOT KEY	21602	Install Variable Advisory Speed (VAS) and truck warning signs to improve safety by informing drivers of expected downstream conditions.				Transportation System Management Operations
MTIP ID	71156					
RTP ID	11584					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	NHPP (92.22%)	\$18,544	\$1,564	\$0	\$20,108
Other	2024	NHPP (92.22%)	\$535,821	\$45,204	\$0	\$581,025
Construction	2024	NHPP (92.22%)	\$5,887,832	\$496,718	\$0	\$6,384,550
FY 24-29 Totals			\$6,442,197	\$543,486	\$0	\$6,985,683
Prior Years' Totals			\$2,081,364	\$175,591	\$0	\$2,256,955
Estimated Project Cost (YOE\$)			\$8,523,561	\$719,077	\$0	\$9,242,638

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		I-5: Northbound Interstate Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	23066	Pavement resurfacing and joint repair to prevent damage to the existing structure. Extensive repairs are not planned due to the proposed future replacement of this structure.				Roads and Bridges
MTIP ID	71366					
RTP ID	10893					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	NHPP (92.22%)	\$3,207,412	\$270,588	\$0	\$3,478,000
Purchase right of way	2026	NHPP (92.22%)	\$33,199	\$2,801	\$0	\$36,000
Construction	2027	NHPP (92.22%)	\$13,482,564	\$1,137,436	\$0	\$14,620,000
FY 24-29 Totals			\$16,723,175	\$1,410,825	\$0	\$18,134,000
Estimated Project Cost (YOE\$)			\$16,723,175	\$1,410,825	\$0	\$18,134,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-84: (Multi-Use Path) Jordan Rd Tunnel - Sandy River Delta				
Project IDs		Project Description				Project Type
ODOT KEY	23428	Design and construct multi-use path parallel to Jordan Road from the pedestrian tunnel to Sandy River Delta increasing pedestrian safety and bike access (CAA23 DEMO ID OR211)				Trail
MTIP ID	71388					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	HIPCDS23	\$26,919	\$3,081	\$0	\$30,000
Construction	2024	HIPCDS23	\$2,071,881	\$237,136	\$0	\$2,309,017
FY 24-29 Totals			\$2,098,800	\$240,217	\$0	\$2,339,017
Prior Years' Totals			\$233,200	\$26,691	\$0	\$259,891
Estimated Project Cost (YOE\$)			\$2,332,000	\$266,908	\$0	\$2,598,908

LEAD AGENCY		ODOT				
PROJECT NAME		I-84: Corbett Interchange - Multnomah Falls Phase 2				
Project IDs		Project Description				Project Type
ODOT KEY	22504	Rehabilitation and replacement of culverts to repair damage and prevent road deterioration.				Roads and Bridges
MTIP ID	71264					
RTP ID	12093					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	AC-STBGS (92.22)	\$122,653	\$10,347	\$0	\$133,000
Construction	2024	AC-STBGS (92.22)	\$2,053,948	\$173,278	\$0	\$2,227,226
FY 24-29 Totals			\$2,176,601	\$183,625	\$0	\$2,360,226
Prior Years' Totals			\$1,094,118	\$92,304	\$0	\$1,186,422
Estimated Project Cost (YOE\$)			\$3,270,719	\$275,929	\$0	\$3,546,648

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		I-84: From I-5 to the Idaho Border				
Project IDs		Project Description				Project Type
ODOT KEY	22740	Establish National Electric Vehicle Infrastructure (NEVI) fast charging stations every 50 miles along US 97 from I-5 to the Idaho border to provide electric vehicle drivers with reliable fast charging along major corridors in Oregon				Throughways
MTIP ID	71334					
RTP ID	11584					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	HIEV-IIJA	\$1,272,000	\$318,000	\$0	\$1,590,000
Construction	2024	HIEV-IIJA	\$2,808,000	\$702,000	\$0	\$3,510,000
FY 24-29 Totals			\$4,080,000	\$1,020,000	\$0	\$5,100,000
Prior Years' Totals			\$225,600	\$56,400	\$0	\$282,000
Estimated Project Cost (YOE\$)			\$4,305,600	\$1,076,400	\$0	\$5,382,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-84: I-5 - Hood River				
Project IDs		Project Description				Project Type
ODOT KEY	22773	Design and right-of-way to install improved lighting crosswalks signals and signing at ramp terminal intersections to improve safety.				Roads and Bridges
MTIP ID	71342					
RTP ID	12094					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	HSIP (92.22)	\$649,229	\$54,771	\$0	\$704,000
Purchase right of way	2025	HSIP (92.22)	\$11,989	\$1,011	\$0	\$13,000
FY 24-29 Totals			\$661,218	\$55,782	\$0	\$717,000
Estimated Project Cost (YOE\$)			\$661,218	\$55,782	\$0	\$717,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-84: NE Martin Luther King Jr Blvd - I-205				
Project IDs		Project Description				Project Type
ODOT KEY	23410	Design for a future pavement resurfacing project to repair ruts and surface wear.				Roadway and bridge
MTIP ID	71200					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	NHPP Exempt (92.22%)	\$1,725,436	\$145,564	\$0	\$1,871,000
FY 24-29 Totals			\$1,725,436	\$145,564	\$0	\$1,871,000
Estimated Project Cost (YOE\$)			\$1,725,436	\$145,564	\$0	\$1,871,000



# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		NW 112th Street and PNWR Rail Crossing Upgrades				
Project IDs		Project Description				Project Type
ODOT KEY	22440	Add active warning devices to the railroad highway crossing at NW 112th Ave and Portland & Western Railroad located in an industrial tank farm to decrease future rail crossing incidents with motor vehicles and truck traffic.				Roadway and bridge
MTIP ID	71261					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	Rail Hwy Cross Haz	\$1,044,000	\$116,000	\$0	\$1,160,000
FY 24-29 Totals			\$1,044,000	\$116,000	\$0	\$1,160,000
Prior Years' Totals			\$67,500	\$7,500	\$0	\$75,000
Estimated Project Cost (YOE\$)			\$1,111,500	\$123,500	\$0	\$1,235,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR120: Columbia Slough Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	21709	Bridge replacement of the existing timber structure that is obsolete costly to continuously repair and can no longer support heavier loads.				Roads and Bridges
MTIP ID	71195					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	STBG State (IIJA)	\$11,664,900	\$1,335,100	\$0	\$13,000,000
Purchase right of way	2025	STBG State (IIJA)	\$3,589,200	\$410,800	\$0	\$4,000,000
FY 24-29 Totals			\$15,254,100	\$1,745,900	\$0	\$17,000,000
Prior Years' Totals			\$448,650	\$51,350	\$0	\$500,000
Estimated Project Cost (YOE\$)			\$15,702,750	\$1,797,250	\$0	\$17,500,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR141 (SW Hall Blvd): SW Spruce St - SW Hemlock St				
Project IDs		Project Description				Project Type
ODOT KEY	22647	The project will provide two enhanced pedestrian crossings along Hall to improve the visibility of pedestrians crossing the street and encouraging people to use these crossings to walk to parks and schools in the immediate area (CAA23 DEMO ID OR216)				Trail
MTIP ID	71389					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	HIPCDS23	\$564,402	\$64,598	\$0	\$629,000
Construction	2024	HIPCDS23	\$1,693,433	\$193,821	\$0	\$1,887,254
FY 24-29 Totals			\$2,257,835	\$258,419	\$0	\$2,516,254
Prior Years' Totals			\$942,165	\$107,835	\$0	\$1,050,000
Estimated Project Cost (YOE\$)			\$3,200,000	\$366,254	\$0	\$3,566,254

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		OR141/OR217 Curb Ramps				
Project IDs		Project Description				Project Type
ODOT KEY	22431	At various location on OR 141 (Hall Blvd) and SW 72nd Ave in the Tigard area construct ADA compliant curbs and ramps.				Pedestrian
MTIP ID	71247					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STBG State (IIJA)	\$3,866,715	\$442,563	\$0	\$4,309,278
FY 24-29 Totals			\$3,866,715	\$442,563	\$0	\$4,309,278
Prior Years' Totals			\$2,879,435	\$329,565	\$0	\$3,209,000
Estimated Project Cost (YOE\$)			\$6,746,150	\$772,128	\$0	\$7,518,278

LEAD AGENCY		ODOT				
PROJECT NAME		OR141: Hall Blvd at SW Hemlock St				
Project IDs		Project Description				Project Type
ODOT KEY	23052	Install an enhanced pedestrian crosswalk with flashing beacons median island curb ramps signage striping and lighting. Install sidewalk on the West side of Hall Blvd from the bus stop north of Hemlock to the new crosswalk.				Pedestrian
MTIP ID	71365					
RTP ID	11465					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	STBG State (IIJA)	\$1,118,036	\$127,964	\$0	\$1,246,000
Purchase right of way	2025	STBG State (IIJA)	\$356,228	\$40,772	\$0	\$397,000
Other	2027	STBG State (IIJA)	\$18,843	\$2,157	\$0	\$21,000
FY 24-29 Totals			\$1,493,107	\$170,893	\$0	\$1,664,000
Estimated Project Cost (YOE\$)			\$1,493,107	\$170,893	\$0	\$1,664,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR224 at SE Monroe St				
Project IDs		Project Description				Project Type
ODOT KEY	21606	Full signal upgrade to replace the signal that is outdated and intersection modifications to increase safety for pedestrians and cyclists.				Transportation System Management Operations
MTIP ID	71160					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	AC-HSIP (89.73%)	\$833,755	\$95,427	\$0	\$929,182
Construction	2024	NHPP (Z001)	\$1,927,719	\$220,636	\$0	\$2,148,355
FY 24-29 Totals			\$2,761,474	\$316,063	\$0	\$3,077,537
Prior Years' Totals			\$307,018	\$25,901	\$599,828	\$932,747
Estimated Project Cost (YOE\$)			\$3,068,492	\$341,964	\$599,828	\$4,010,284

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		OR224: SE 17th Ave - SE Rusk Road				
Project IDs		Project Description				Project Type
ODOT KEY	21598	Design for a future pavement resurfacing project to repair cracking rutting and wear to keep this section safe for travel.				Roads and Bridges
MTIP ID	71153					
RTP ID	12094					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG State (IIJA)	\$84,346	\$9,654	\$0	\$94,000
Construction	2025	NHPP (Z001)	\$660,875	\$75,640	\$0	\$736,515
Construction	2025	STBG State (IIJA)	\$16,775,375	\$1,920,017	\$0	\$18,695,392
FY 24-29 Totals			\$17,520,596	\$2,005,311	\$0	\$19,525,907
Prior Years' Totals			\$3,334,176	\$381,612	\$0	\$3,715,788
Estimated Project Cost (YOE\$)			\$20,854,772	\$2,386,923	\$0	\$23,241,695

LEAD AGENCY		ODOT				
PROJECT NAME		OR47/OR8/US30 Curb Ramps				
Project IDs		Project Description				Project Type
ODOT KEY	22435	Construct to American Disabilities Act (ADA) standards curbs and ramps at multiple locations along OR47 OR8 and US30 to reduce mobility barriers and make state highways more accessible to disabled persons				Pedestrian
MTIP ID	71257					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STBG - STATE	\$7,944,848	\$909,323	\$0	\$8,854,171
FY 24-29 Totals			\$7,944,848	\$909,323	\$0	\$8,854,171
Prior Years' Totals			\$5,125,378	\$586,622	\$0	\$5,712,000
Estimated Project Cost (YOE\$)			\$13,070,226	\$1,495,945	\$0	\$14,566,171

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		OR8 at Armco Ave Main St and A&B Row				
Project IDs		Project Description				Project Type
ODOT KEY	21608	Full signal rebuild and sidewalk installations at the Main St intersection. Install flashing lights at the other intersections to increase safety at these locations.				Pedestrian
MTIP ID	71162					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	BIKEWAYS	\$0	\$0	\$150,000	\$150,000
Purchase right of way	2024	AC-HSIP (92.22%)	\$117,735	\$9,933	\$0	\$127,668
Purchase right of way	2024	NHPP (Z001)	\$161,621	\$18,498	\$0	\$180,119
Other	2024	NHPP (Z001)	\$59,455	\$6,805	\$0	\$66,260
Other	2024	AC-HSIP (92.22%)	\$13,081	\$1,104	\$0	\$14,185
Construction	2024	NHPP (Z001)	\$2,267,849	\$259,565	\$0	\$2,527,414
Construction	2024	AC-HSIP (92.22%)	\$1,338,111	\$112,888	\$0	\$1,450,999
FY 24-29 Totals			\$3,957,852	\$408,793	\$150,000	\$4,516,645
Prior Years' Totals			\$1,157,518	\$109,654	\$500,000	\$1,767,172
Estimated Project Cost (YOE\$)			\$5,115,370	\$518,447	\$650,000	\$6,283,817

LEAD AGENCY		ODOT				
PROJECT NAME		OR8 Corridor Safety and Access to Transit II				
Project IDs		Project Description				Project Type
ODOT KEY	20328	Improve safety and access to transit for pedestrians and cyclists along OR-8. Work includes: bike lane from SW 182nd Ave to SW 153rd Dr. pedestrian crossings and separated walkway and bike lane across Rock Creek Bridge.				Active Transportation
MTIP ID	70945					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000
Construction	2024	NHPP (Z001)	\$2,097,964	\$240,121	\$0	\$2,338,085
FY 24-29 Totals			\$2,187,694	\$250,391	\$0	\$2,438,085
Prior Years' Totals			\$1,170,812	\$134,005	\$0	\$1,304,817
Estimated Project Cost (YOE\$)			\$3,358,506	\$384,396	\$0	\$3,742,902

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		OR8: Canyon Rd Pedestrian Enhancements				
Project IDs		Project Description				Project Type
ODOT KEY	18758	Construct streetscape safety & operational enhancements of median islands and crosswalk stripping between SW 117th Ave & SW Lloyd St with new pedestrian crossing at Cedar Hills Blvd & rapid flashing beacon at Rose Biggi Ave for safer pedestrian access.				Roadway and bridge
MTIP ID	70757					
RTP ID	12043					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STBG - STATE	\$1,615,497	\$184,901	\$3,900,000	\$5,700,398
Construction	2024	STBG-URBAN	\$1,974,955	\$226,042	\$0	\$2,200,997
FY 24-29 Totals			\$3,590,452	\$410,943	\$3,900,000	\$7,901,395
Prior Years' Totals			\$2,934,171	\$335,828	\$0	\$3,269,999
Estimated Project Cost (YOE\$)			\$6,524,623	\$746,771	\$3,900,000	\$11,171,394

LEAD AGENCY		ODOT				
PROJECT NAME		OR8: SE Brookwood Ave - OR217				
Project IDs		Project Description				Project Type
ODOT KEY	21617	Install fiber optic cable where gaps exist in order to operate traffic control and monitoring systems and rapidly respond to incidents.				Roadway and bridge
MTIP ID	71171					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	NHPP (Z001)	\$28,199	\$3,228	\$0	\$31,427
Construction	2024	NHPP (Z001)	\$3,091,714	\$353,861	\$0	\$3,445,575
FY 24-29 Totals			\$3,119,913	\$357,089	\$0	\$3,477,002
Prior Years' Totals			\$403,930	\$46,232	\$0	\$450,162
Estimated Project Cost (YOE\$)			\$3,523,843	\$403,321	\$0	\$3,927,164

LEAD AGENCY		ODOT				
PROJECT NAME		OR8: Tualatin Valley Hwy at SW 142nd & 214th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	23050	Install pedestrian crosswalks with a flashing beacons and lighting. Improve the rail crossing at SW 142nd Ave. This project improves safety for pedestrians and transit riders.				Pedestrian
MTIP ID	71363					
RTP ID	10846					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	STBG State (IIJA)	\$2,137,369	\$244,631	\$0	\$2,382,000
Purchase right of way	2026	STBG State (IIJA)	\$672,975	\$77,025	\$0	\$750,000
FY 24-29 Totals			\$2,810,344	\$321,656	\$0	\$3,132,000
Estimated Project Cost (YOE\$)			\$2,810,344	\$321,656	\$0	\$3,132,000

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		OR8: Tualatin Valley Hwy/SE 10th Ave at SE Walnut St				
Project IDs		Project Description				Project Type
ODOT KEY	22863	Design and right-of-way to replace the existing traffic signal to reduce maintenance costs and improve safety at this location. Install curb ramps to current standards.				Roads and Bridges
MTIP ID	71354					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	STBG State (IIJA)	\$1,362,101	\$155,899	\$0	\$1,518,000
Purchase right of way	2026	STBG State (IIJA)	\$289,828	\$33,172	\$0	\$323,000
Other	2027	STBG State (IIJA)	\$34,097	\$3,903	\$0	\$38,000
FY 24-29 Totals			\$1,686,026	\$192,974	\$0	\$1,879,000
Estimated Project Cost (YOE\$)			\$1,686,026	\$192,974	\$0	\$1,879,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR99E Canemah Rockfall Phase 2				
Project IDs		Project Description				Project Type
ODOT KEY	22865	Design for a project to reduce rockfall hazard by removing loose rocks and vegetation and installing rockfall countermeasures.				Roads and Bridges
MTIP ID	71356					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	STBG State (IIJA)	\$420,834	\$48,166	\$0	\$469,000
FY 24-29 Totals			\$420,834	\$48,166	\$0	\$469,000
Estimated Project Cost (YOE\$)			\$420,834	\$48,166	\$0	\$469,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR99E: (SE McLoughlin Blvd) SE Risley Ave - W Gloucester St				
Project IDs		Project Description				Project Type
ODOT KEY	22953	Construct sidewalks to fill the gaps on this section of McLoughlin Blvd and a crosswalk at the intersection of SE Risley Ave and SE Meldrum Ave. Investigate restricting traffic at SE Mildred St. This project should improve safety for vulnerable users.				Pedestrian
MTIP ID	71361					
RTP ID	10024					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	STBG State (IIJA)	\$2,145,444	\$245,556	\$0	\$2,391,000
Preliminary engineering	2024	HSIP (90%)	\$670,500	\$74,500	\$0	\$745,000
Purchase right of way	2025	HSIP (90%)	\$213,300	\$23,700	\$0	\$237,000
Purchase right of way	2025	STBG State (IIJA)	\$548,250	\$62,750	\$0	\$611,000
Construction	2027	STBG State (IIJA)	\$3,652,908	\$418,092	\$0	\$4,071,000
Construction	2027	HSIP (90%)	\$1,459,800	\$162,200	\$0	\$1,622,000
FY 24-29 Totals			\$8,690,202	\$986,798	\$0	\$9,677,000
Estimated Project Cost (YOE\$)			\$8,690,202	\$986,798	\$0	\$9,677,000

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		OR99E: Clackamas River(McLoughlin) Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	20472	Design for a future project to repaint the bridge. The paint is required to protect this steel structure from corrosion.				Roadway and bridge
MTIP ID	71000					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	NHPP (Z001)	\$46,660	\$5,340	\$0	\$52,000
FY 24-29 Totals			\$46,660	\$5,340	\$0	\$52,000
Prior Years' Totals			\$1,074,068	\$122,932	\$0	\$1,197,000
Estimated Project Cost (YOE\$)			\$1,120,728	\$128,272	\$0	\$1,249,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR99E: McLoughlin Blvd at W Arlington St and River Rd				
Project IDs		Project Description				Project Type
ODOT KEY	22864	Design and right-of-way to replace the existing traffic signal to reduce maintenance costs and improve safety at this location. Install curb ramps to current standards.				Roads and Bridges
MTIP ID	71355					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	STBG State (IIJA)	\$1,210,458	\$138,542	\$0	\$1,349,000
Purchase right of way	2025	STBG State (IIJA)	\$227,914	\$26,086	\$0	\$254,000
Other	2025	STBG State (IIJA)	\$57,427	\$6,573	\$0	\$64,000
FY 24-29 Totals			\$1,495,799	\$171,201	\$0	\$1,667,000
Estimated Project Cost (YOE\$)			\$1,495,799	\$171,201	\$0	\$1,667,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR99W: (Barbur Blvd) SW 26th Way - SW 26th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	23051	Install a crosswalk with rapid flashing beacons and sidewalk infill as required to improve safety for pedestrians and other vulnerable road users.				Pedestrian
MTIP ID	71364					
RTP ID	11564					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	STBG State (IIJA)	\$1,209,560	\$138,440	\$0	\$1,348,000
Purchase right of way	2026	STBG State (IIJA)	\$372,380	\$42,621	\$0	\$415,001
Other	2027	STBG State (IIJA)	\$120,238	\$13,762	\$0	\$134,000
FY 24-29 Totals			\$1,702,178	\$194,823	\$0	\$1,897,001
Estimated Project Cost (YOE\$)			\$1,702,178	\$194,823	\$0	\$1,897,001

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		OR99W:N Schmeer Rd - SW Meinecke Pkwy & US30B: Kerby-165th				
Project IDs		Project Description				Project Type
ODOT KEY	21616	Upgrade signals replace or modify signs and road markings install lighting and bike lane conflict markings to improve safety on this section.				Roadway and bridge
MTIP ID	71170					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	HSIP (92.22)	\$11,685	\$986	\$0	\$12,671
Construction	2024	HSIP (92.22)	\$1,724,628	\$145,496	\$0	\$1,870,124
FY 24-29 Totals			\$1,736,313	\$146,482	\$0	\$1,882,795
Prior Years' Totals			\$499,715	\$42,158	\$0	\$541,873
Estimated Project Cost (YOE\$)			\$2,236,028	\$188,640	\$0	\$2,424,668

LEAD AGENCY		ODOT				
PROJECT NAME		Oregon Transportation Network - TriMet FFY22				
Project IDs		Project Description				Project Type
ODOT KEY	22321	Urbanized public transit capital funding for Federal fiscal year 2022. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.				Transit
MTIP ID	71227					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951
FY 24-29 Totals			\$3,735,416	\$427,535	\$0	\$4,162,951
Estimated Project Cost (YOE\$)			\$3,735,416	\$427,535	\$0	\$4,162,951

LEAD AGENCY		ODOT				
PROJECT NAME		Oregon Transportation Network - TriMet FFY23				
Project IDs		Project Description				Project Type
ODOT KEY	22322	Urbanized public transit capital funding for Federal fiscal year 2023. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.				Transit
MTIP ID	71228					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951
FY 24-29 Totals			\$3,735,416	\$427,535	\$0	\$4,162,951
Estimated Project Cost (YOE\$)			\$3,735,416	\$427,535	\$0	\$4,162,951



# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		Oregon Transportation Network - TriMet FFY24				
Project IDs		Project Description				Project Type
ODOT KEY	22323	Urbanized public transit capital funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.				Transit
MTIP ID	71229					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951
FY 24-29 Totals			\$3,735,416	\$427,535	\$0	\$4,162,951
Estimated Project Cost (YOE\$)			\$3,735,416	\$427,535	\$0	\$4,162,951

LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro & Surrounding Area Audible Crosswalk Signals				
Project IDs		Project Description				Project Type
ODOT KEY	21618	Install audible crosswalk signals to assist accessibility for pedestrians crossing at various locations throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.				Roadway and bridge
MTIP ID	71172					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000
FY 24-29 Totals			\$0	\$0	\$200,000	\$200,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$200,000	\$200,000

LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro and Surrounding Area Operations				
Project IDs		Project Description				Project Type
ODOT KEY	21611	Operational improvements as needed at various locations to improve traffic flow throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.				Transportation System Management Operations
MTIP ID	71165					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	STBG - STATE	\$60,258	\$6,897	\$0	\$67,155
FY 24-29 Totals			\$60,258	\$6,897	\$0	\$67,155
Estimated Project Cost (YOE\$)			\$60,258	\$6,897	\$0	\$67,155

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro and Surrounding Area Safety Construction				
Project IDs		Project Description				Project Type
ODOT KEY	22906	Construction funding for safety (ARTS) projects				Roads and Bridges
MTIP ID	71360					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2027	HSIP (90%)	\$5,634,000	\$626,000	\$0	\$6,260,000
FY 24-29 Totals			\$5,634,000	\$626,000	\$0	\$6,260,000
Estimated Project Cost (YOE\$)			\$5,634,000	\$626,000	\$0	\$6,260,000

LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro and Surrounding Area Safety Reserve (FFY24)				
Project IDs		Project Description				Project Type
ODOT KEY	23106	Funds available for projects to respond to urgent safety concerns throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington counties.				Roads and Bridges
MTIP ID	71371					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	ACPO (90%)	\$900,000	\$100,000	\$0	\$1,000,000
FY 24-29 Totals			\$900,000	\$100,000	\$0	\$1,000,000
Estimated Project Cost (YOE\$)			\$900,000	\$100,000	\$0	\$1,000,000

LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro and Surrounding Area Safety Reserve (FFY25)				
Project IDs		Project Description				Project Type
ODOT KEY	23107	Funds available for projects to respond to urgent safety concerns throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington counties.				Roads and Bridges
MTIP ID	71372					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2025	ACPO (90%)	\$900,000	\$100,000	\$0	\$1,000,000
FY 24-29 Totals			\$900,000	\$100,000	\$0	\$1,000,000
Estimated Project Cost (YOE\$)			\$900,000	\$100,000	\$0	\$1,000,000

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro and Surrounding Area Safety Reserve (FFY26)				
Project IDs		Project Description				Project Type
ODOT KEY	23108	Funds available for projects to respond to urgent safety concerns throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington counties.				Roads and Bridges
MTIP ID	71373					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2026	ACPO (90%)	\$628,183	\$69,798	\$0	\$697,981
FY 24-29 Totals			\$628,183	\$69,798	\$0	\$697,981
Estimated Project Cost (YOE\$)			\$628,183	\$69,798	\$0	\$697,981

LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro and Surrounding Areas Operations Upgrades				
Project IDs		Project Description				Project Type
ODOT KEY	22867	Replace and upgrade traffic monitoring communication and control equipment such as cameras and variable message signs to improve operations. Restripe and update road markings and raised pavement markers to improve visibility.				Roads and Bridges
MTIP ID	71358					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	NHPP (Z001)	\$314,055	\$35,945	\$0	\$350,000
Construction	2025	NHPP (Z001)	\$1,390,815	\$159,185	\$0	\$1,550,000
FY 24-29 Totals			\$1,704,870	\$195,130	\$0	\$1,900,000
Estimated Project Cost (YOE\$)			\$1,704,870	\$195,130	\$0	\$1,900,000

LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro and Surrounding Areas Pavement Marking				
Project IDs		Project Description				Project Type
ODOT KEY	21604	Restriping and replacement of raised pavement markers to update road markings and ensure continued visibility throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.				Roadway and bridge
MTIP ID	71158					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000
FY 24-29 Totals			\$0	\$0	\$200,000	\$200,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$200,000	\$200,000

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro and Surrounding Areas Safety Reserve				
Project IDs		Project Description				Project Type
ODOT KEY	22613	Funds available for projects to respond to urgent safety concerns throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington counties.				Roadway and bridge
MTIP ID	71337					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	AC-STBGS	\$330,154	\$37,788	\$0	\$367,942
FY 24-29 Totals			\$330,154	\$37,788	\$0	\$367,942
Estimated Project Cost (YOE\$)			\$330,154	\$37,788	\$0	\$367,942

LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro and Surrounding Areas Signal Detection				
Project IDs		Project Description				Project Type
ODOT KEY	21605	Signal detection upgrades and replacements to respond to the identified need throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.				Transportation System Management Operations
MTIP ID	71159					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000
FY 24-29 Totals			\$0	\$0	\$200,000	\$200,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$200,000	\$200,000

LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro and surrounding areas signal upgrades				
Project IDs		Project Description				Project Type
ODOT KEY	22866	Replace and upgrade older signal heads signal detection equipment and signal corridor retiming to improve signal visibility and traffic flow. Install audible crosswalk signal replacements to improve accessibility at pedestrian crossings				Roads and Bridges
MTIP ID	71357					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	NHPP (Z001)	\$448,650	\$51,350	\$0	\$500,000
Construction	2025	NHPP (Z001)	\$717,840	\$82,160	\$0	\$800,000
FY 24-29 Totals			\$1,166,490	\$133,510	\$0	\$1,300,000
Estimated Project Cost (YOE\$)			\$1,166,490	\$133,510	\$0	\$1,300,000

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT					
PROJECT NAME		Portland Metro and Surrounding Areas Traffic Monitoring Cameras					
Project IDs		Project Description				Project Type	
ODOT KEY	21609	Install and replace damaged and obsolete traffic monitoring cameras so that highway conditions are continually monitored and there is an appropriate and rapid response to incidents throughout the ODOT Region 1 area.				Transportation System Management Operations	
MTIP ID	71163						
RTP ID	12095						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction		2024	STBG - STATE	\$578,759	\$66,242	\$0	\$645,001
FY 24-29 Totals				\$578,759	\$66,242	\$0	\$645,001
Estimated Project Cost (YOE\$)				\$578,759	\$66,242	\$0	\$645,001

LEAD AGENCY		ODOT					
PROJECT NAME		Portland Metro and Surrounding Areas Traffic Signal Upgrades					
Project IDs		Project Description					Project Type
ODOT KEY	21603	Replace signal heads with Light Emitting Diode (LED) fittings to increase safety by enhancing visibility throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.					Transportation System Management Operations
MTIP ID	71157						
RTP ID	12095						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction		2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000
FY 24-29 Totals				\$0	\$0	\$200,000	\$200,000
Estimated Project Cost (YOE\$)				\$0	\$0	\$200,000	\$200,000

LEAD AGENCY		ODOT					
PROJECT NAME		Portland Metro and Surrounding Areas Variable Message Signs					
Project IDs		Project Description				Project Type	
ODOT KEY	21601	Replacement and installation of Variable Message Signs (VMS) signs to improve operations and provide real time travel information throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.				Transportation System Management Operations	
MTIP ID	71155						
RTP ID	11584						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction		2024	STBG - STATE	\$239,195	\$27,377	\$0	\$266,572
FY 24-29 Totals				\$239,195	\$27,377	\$0	\$266,572
Prior Years' Totals				\$294,707	\$33,731	\$0	\$328,438
Estimated Project Cost (YOE\$)				\$533,902	\$61,108	\$0	\$595,010

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro area 2024-2027 ADA curb ramp design phase 2				
Project IDs		Project Description				Project Type
ODOT KEY	22990	Portland Metro area 2024-2027 ADA curb ramp design phase 2				Pedestrian
MTIP ID	71362					
RTP ID	11043					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	ACPO - Advance CN	\$8,775,594	\$1,004,406	\$0	\$9,780,000
FY 24-29 Totals			\$8,775,594	\$1,004,406	\$0	\$9,780,000
Estimated Project Cost (YOE\$)			\$8,775,594	\$1,004,406	\$0	\$9,780,000

LEAD AGENCY		ODOT				
PROJECT NAME		Portland metropolitan area ped & bike construction reserve				
Project IDs		Project Description				Project Type
ODOT KEY	23110	Construction funding for pedestrian and bicycle strategic projects				Active Transportation
MTIP ID	71375					
RTP ID	11964					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2027	STBG State (IJA)	\$5,638,633	\$645,367	\$0	\$6,284,000
FY 24-29 Totals			\$5,638,633	\$645,367	\$0	\$6,284,000
Estimated Project Cost (YOE\$)			\$5,638,633	\$645,367	\$0	\$6,284,000

LEAD AGENCY		ODOT				
PROJECT NAME		Region 1 Operations construction reserve				
Project IDs		Project Description				Project Type
ODOT KEY	23109	Construction funding for Operations projects. Projects will be selected based on the requirements of the funds.				Transportation System Management Operations
MTIP ID	71374					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2027	STBG State (IJA)	\$6,939,718	\$794,282	\$0	\$7,734,000
FY 24-29 Totals			\$6,939,718	\$794,282	\$0	\$7,734,000
Estimated Project Cost (YOE\$)			\$6,939,718	\$794,282	\$0	\$7,734,000

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		Region 1 Safe Routes to School construction reserve				
Project IDs		Project Description				Project Type
ODOT KEY	23111	Safe Routes to School construction funding. Projects will be selected based on the requirements of the funds.				Active Transportation
MTIP ID	71376					
RTP ID	11465					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2027	STBG State (IIJA)	\$2,204,666	\$252,334	\$0	\$2,457,000
FY 24-29 Totals			\$2,204,666	\$252,334	\$0	\$2,457,000
Estimated Project Cost (YOE\$)			\$2,204,666	\$252,334	\$0	\$2,457,000

LEAD AGENCY		ODOT				
PROJECT NAME		US26 (Powell Blvd): SE 99th - East City Limits				
Project IDs		Project Description				Project Type
ODOT KEY	21178	On US26 (Powell Blvd) in SE Portland widen from three to four lanes (inclusive of a center turn lane) with sidewalks and buffered bike lanes or other enhanced bike facility. Add enhanced pedestrian and bike crossings.				Roadway and bridge
MTIP ID	71033					
RTP ID	11742					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STBG - STATE	\$11,143,260	\$1,275,396	\$0	\$12,418,656
Construction	2024	AC-HB2017 (89.73%)	\$54,580,939	\$6,247,033	\$0	\$60,827,972
FY 24-29 Totals			\$65,724,199	\$7,522,429	\$0	\$73,246,628
Prior Years' Totals			\$4,320,407	\$380,035	\$41,431,500	\$46,131,942
Estimated Project Cost (YOE\$)			\$70,044,606	\$7,902,464	\$41,431,500	\$119,378,570

LEAD AGENCY		ODOT				
PROJECT NAME		US26 Active Traffic Management				
Project IDs		Project Description				Project Type
ODOT KEY	22869	Design for a project to Install variable advisory speed variable message queue warning and advanced directional signage to help maintain more consistent travel speeds improve travel time reliability reduce crashes and improve operations.				Transportation System Management Operations
MTIP ID	71359					
RTP ID	11584					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	STBG State (IIJA)	\$2,835,121	\$324,492	\$0	\$3,159,613
FY 24-29 Totals			\$2,835,121	\$324,492	\$0	\$3,159,613
Estimated Project Cost (YOE\$)			\$2,835,121	\$324,492	\$0	\$3,159,613

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		US26 Curb Ramps				
Project IDs		Project Description				Project Type
ODOT KEY	21255	Design and construct curb ramps and pedestrian signals in compliance with the Americans with Disabilities Act (ADA) standards on Highway 26.				Pedestrian
MTIP ID	71051					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	STBG - STATE	\$8,973	\$1,027	\$0	\$10,000
Other	2024	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000
Construction	2024	STBG - STATE	\$1,000,489	\$114,510	\$0	\$1,114,999
FY 24-29 Totals			\$1,099,192	\$125,807	\$0	\$1,224,999
Prior Years' Totals			\$810,347	\$92,748	\$0	\$903,095
Estimated Project Cost (YOE\$)			\$1,909,539	\$218,555	\$0	\$2,128,094

LEAD AGENCY		ODOT				
PROJECT NAME		US26: Glencoe Rd - Cornelius Pass Rd				
Project IDs		Project Description				Project Type
ODOT KEY	21597	Pavement resurfacing and bridge work to repair rutting and wear in order to keep this section of roadway safe for travel.				Roadway and bridge
MTIP ID	71152					
RTP ID	12094					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	NHPP (Z001)	\$9,957,096	\$1,139,634	\$0	\$11,096,730
FY 24-29 Totals			\$9,957,096	\$1,139,634	\$0	\$11,096,730
Prior Years' Totals			\$1,627,676	\$186,295	\$0	\$1,813,971
Estimated Project Cost (YOE\$)			\$11,584,772	\$1,325,929	\$0	\$12,910,701

LEAD AGENCY		ODOT				
PROJECT NAME		US26: SE Powell Blvd & SE 36th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22551	Design and construct a Rectangular Rapid Flashing Beacon (RRFP) traffic signal to increase pedestrian safety. This location was part of the ODOT Inner Powell Road Safety Audit determining location will merit by adding traffic signal at location.				Pedestrian
MTIP ID	71266					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STATE-GEN	\$0	\$0	\$485,000	\$485,000
FY 24-29 Totals			\$0	\$0	\$485,000	\$485,000
Prior Years' Totals			\$0	\$0	\$265,000	\$265,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$750,000	\$750,000



# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		US30: Bridal Veil Falls Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	21706	Bridge deck strengthening repairs to cracking exposed rebar and reinforcement of the embankment to extend the life of this 100 year old structure.				Roads and Bridges
MTIP ID	71246					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STBG - STATE	\$835,173	\$95,589	\$0	\$930,762
FY 24-29 Totals			\$835,173	\$95,589	\$0	\$930,762
Prior Years' Totals			\$148,228	\$16,965	\$0	\$165,193
Estimated Project Cost (YOE\$)			\$983,401	\$112,554	\$0	\$1,095,955

LEAD AGENCY		ODOT				
PROJECT NAME		US30: Sandy River - OR35				
Project IDs		Project Description				Project Type
ODOT KEY	21613	Signage and signal improvements to increase the visibility of intersections and improve safety along this highway.				Transportation System Management Operations
MTIP ID	71167					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	HSIP (92.22)	\$6,541	\$552	\$0	\$7,093
Other	2024	HSIP (92.22)	\$7,326	\$618	\$0	\$7,944
Construction	2024	HSIP (92.22)	\$342,256	\$28,874	\$0	\$371,130
FY 24-29 Totals			\$356,123	\$30,044	\$0	\$386,167
Prior Years' Totals			\$121,967	\$10,290	\$0	\$132,257
Estimated Project Cost (YOE\$)			\$478,090	\$40,334	\$0	\$518,424

LEAD AGENCY		ODOT				
PROJECT NAME		US30: Troutdale (Sandy River) Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	21710	Repair significant bridge footing erosion to protect the structure from further damage.				Roadway and bridge
MTIP ID	71196					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	STBG - STATE	\$103,460	\$11,841	\$0	\$115,301
FY 24-29 Totals			\$103,460	\$11,841	\$0	\$115,301
Prior Years' Totals			\$4,265,542	\$488,209	\$0	\$4,753,751
Estimated Project Cost (YOE\$)			\$4,369,002	\$500,050	\$0	\$4,869,052

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		US30: Watson Rd - Hoge Ave				
Project IDs		Project Description				Project Type
ODOT KEY	21128	Replace or repair culverts in critical or poor condition along this corridor to prevent further damage and possible collapse and help provide additional roadway safety to motorists.				Roads and Bridges
MTIP ID	71024					
RTP ID	12093					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	NHPP (Z001)	\$62,811	\$7,189	\$0	\$70,000
Construction	2024	NHPP (Z001)	\$957,240	\$109,560	\$0	\$1,066,800
FY 24-29 Totals			\$1,020,051	\$116,749	\$0	\$1,136,800
Prior Years' Totals			\$586,117	\$67,083	\$0	\$653,200
Estimated Project Cost (YOE\$)			\$1,606,168	\$183,832	\$0	\$1,790,000

LEAD AGENCY		ODOT				
PROJECT NAME		US30B: (N Lombard St) at Peninsula Crossing Trail				
Project IDs		Project Description				Project Type
ODOT KEY	22770	Design and right-of-way to install a crosswalk with advance pedestrian warning signs flashing beacons curb ramps evaluate lighting improvements and install signing install bike lanes on the bridge over the railroad to improve safety.				Pedestrian
MTIP ID	71340					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	STBG State (IIJA)	\$591,300	\$67,677	\$0	\$658,977
Purchase right of way	2025	STBG State (IIJA)	\$138,600	\$15,863	\$0	\$154,463
FY 24-29 Totals			\$729,900	\$83,540	\$0	\$813,440
Estimated Project Cost (YOE\$)			\$729,900	\$83,540	\$0	\$813,440

LEAD AGENCY		ODOT				
PROJECT NAME		US30B: Bridge Over Private Driveway				
Project IDs		Project Description				Project Type
ODOT KEY	21704	Repairs to prevent concrete fragments breaking off and falling from the structure and deck pavement repair to restore the traveling surface and extend the life of the structure.				Roads and Bridges
MTIP ID	71193					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	STBG - STATE	\$12,008	\$1,374	\$0	\$13,382
Construction	2024	STBG - STATE	\$1,494,233	\$171,022	\$0	\$1,665,255
FY 24-29 Totals			\$1,506,241	\$172,396	\$0	\$1,678,637
Prior Years' Totals			\$238,143	\$27,257	\$0	\$265,400
Estimated Project Cost (YOE\$)			\$1,744,384	\$199,653	\$0	\$1,944,037

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		US30B: NE Lombard St & NE Lombard PI - NE 11th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	23090	Design and right-of-way to improve the rail crossing on NE11th Ave and close the crossing at NE Lombard Place while retaining business access. Install new railroad signals and gates and improve the signalized intersection at NE Lombard St and 11th Ave.				Roads and Bridges
MTIP ID	71370					
RTP ID	10334					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	Rail Hwy Cross Haz (100%)	\$1,882,000	\$0	\$0	\$1,882,000
FY 24-29 Totals			\$1,882,000	\$0	\$0	\$1,882,000
Estimated Project Cost (YOE\$)			\$1,882,000	\$0	\$0	\$1,882,000

LEAD AGENCY		ODOT				
PROJECT NAME		US30BY Curb Ramps				
Project IDs		Project Description				Project Type
ODOT KEY	22432	At various location on US30 Bypass in the NE Portland area construct ADA compliant curbs and ramps.				Roadway and bridge
MTIP ID	71248					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	STBG State (IIJA)	\$3,768,660	\$431,340	\$0	\$4,200,000
Construction	2024	STBG State (IIJA)	\$9,870,300	\$1,129,700	\$0	\$11,000,000
FY 24-29 Totals			\$13,638,960	\$1,561,040	\$0	\$15,200,000
Prior Years' Totals			\$10,956,034	\$1,253,966	\$0	\$12,210,000
Estimated Project Cost (YOE\$)			\$24,594,994	\$2,815,006	\$0	\$27,410,000

LEAD AGENCY		ODOT				
PROJECT NAME		US30BY Curb Ramps (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	22469	Construct to American Disabilities Act (ADA) standards curbs and ramps at multiple locations along US30BY to reduce mobility barriers and make state highways more accessible to disabled persons				Roadway and bridge
MTIP ID	71259					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	STBG State (IIJA)	\$43,968	\$5,032	\$0	\$49,000
FY 24-29 Totals			\$43,968	\$5,032	\$0	\$49,000
Prior Years' Totals			\$2,602,170	\$297,830	\$0	\$2,900,000
Estimated Project Cost (YOE\$)			\$2,646,138	\$302,862	\$0	\$2,949,000

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		ODOT				
PROJECT NAME		US30BY Curb Ramps Phase 1				
Project IDs		Project Description				Project Type
ODOT KEY	23458	Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.				Bike
MTIP ID	71387					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STBG State (IIJA)	\$10,229,220	\$1,170,780	\$0	\$11,400,000
FY 24-29 Totals			\$10,229,220	\$1,170,780	\$0	\$11,400,000
Estimated Project Cost (YOE\$)			\$10,229,220	\$1,170,780	\$0	\$11,400,000

LEAD AGENCY		ODOT				
PROJECT NAME		Willamette River: Stormwater Source Control Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	22552	Complete the design and ROW actions of select Source Control Measures (SCMs) to improve stormwater quality within the Portland Harbor from Fremont Bridge and St. Johns Bridge including surrounding areas				Other
MTIP ID	71265					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	STBG State (IIJA)	\$4,946,429	\$566,141	\$0	\$5,512,570
FY 24-29 Totals			\$4,946,429	\$566,141	\$0	\$5,512,570
Prior Years' Totals			\$5,787,612	\$662,418	\$0	\$6,450,030
Estimated Project Cost (YOE\$)			\$10,734,041	\$1,228,559	\$0	\$11,962,600

LEAD AGENCY		Portland				
PROJECT NAME		148th Ave Safety and Access to Transit: SE Powell to NE Halsey				
Project IDs		Project Description				Project Type
ODOT KEY	23247	Complete ped/bike elements such as adding buffered/protected bike lanes constructing enhanced pedestrian crossings completing signal modifications and lighting upgrades to improve comfort and access for people walking biking & taking transit.				Active Transportation
MTIP ID	71280					
RTP ID	10330					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	STBG-URBAN	\$161,514	\$18,486	\$0	\$180,000
Preliminary engineering	2027	STBG-URBAN	\$1,402,031	\$160,469	\$0	\$1,562,500
Purchase right of way	2029	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000
Other	2029	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000
Construction	2029	STBG-URBAN	\$5,357,330	\$613,170	\$0	\$5,970,500
FY 24-29 Totals			\$7,100,335	\$812,665	\$0	\$7,913,000
Estimated Project Cost (YOE\$)			\$7,100,335	\$812,665	\$0	\$7,913,000

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		Portland				
PROJECT NAME		57th Ave/Cully Blvd Ped/Bike Upgrades: Klickitat-Prescott				
Project IDs		Project Description				Project Type
ODOT KEY	23250	Complete ped/bike elements including sidewalk infills reconstruct curbs street channelization add protected bike lanes & pedestrian crossings construct transit islands signal rebuild & Shaver St repaving to provide increase safety and access				Active Transportation
MTIP ID	71281					
RTP ID	11845					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	STBG-URBAN	\$134,595	\$15,405	\$0	\$150,000
Preliminary engineering	2027	STBG-URBAN	\$1,586,312	\$181,561	\$0	\$1,767,873
Purchase right of way	2029	STBG-URBAN	\$139,979	\$16,021	\$0	\$156,000
Other	2029	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000
Construction	2029	STBG-URBAN	\$5,692,585	\$651,542	\$0	\$6,344,127
FY 24-29 Totals			\$7,643,201	\$874,799	\$0	\$8,518,000
Estimated Project Cost (YOE\$)			\$7,643,201	\$874,799	\$0	\$8,518,000

LEAD AGENCY		Portland				
PROJECT NAME		92nd Ave E Burnside St and N Basin Ave (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	22827	Signal and lighting upgrades with curb extensions to improve visibility and safety at the intersections of SE 92nd Ave at SE Division St E Burnside at 122nd and 148th Ave N Basin St at Emerson St.				Roads and Bridges
MTIP ID	71345					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	HSIP (90%)	\$953,100	\$105,900	\$0	\$1,059,000
Purchase right of way	2026	HSIP (90%)	\$26,100	\$2,900	\$0	\$29,000
Other	2026	HSIP (90%)	\$4,500	\$500	\$0	\$5,000
Construction	2027	HSIP (90%)	\$2,306,700	\$256,300	\$0	\$2,563,000
FY 24-29 Totals			\$3,290,400	\$365,600	\$0	\$3,656,000
Estimated Project Cost (YOE\$)			\$3,290,400	\$365,600	\$0	\$3,656,000

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		Portland				
PROJECT NAME		City of Portland Safety Project				
Project IDs		Project Description				Project Type
ODOT KEY	20304	Work may include intersection improvements upgrade to ADA; utility relocation; signal work; medians; traffic separators; striping; signing; warnings and other safety improvements. (ARTS PGB)				Roads and Bridges
MTIP ID	70944					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	HSIP (92.22)	\$111,586	\$9,414	\$0	\$121,000
Other	2024	HSIP (92.22)	\$57,176	\$4,824	\$0	\$62,000
Construction	2024	HSIP (92.22)	\$5,311,273	\$448,077	\$0	\$5,759,350
FY 24-29 Totals			\$5,480,035	\$462,315	\$0	\$5,942,350
Prior Years' Totals			\$1,239,805	\$104,595	\$0	\$1,344,400
Estimated Project Cost (YOE\$)			\$6,719,840	\$566,910	\$0	\$7,286,750

LEAD AGENCY		Portland				
PROJECT NAME		I-205 Overcrossing (Sullivans Gulch)				
Project IDs		Project Description				Project Type
ODOT KEY	20332	Provide safe access across I-205 for bicyclists and pedestrians by improving local street corridors on the west side of I-205 and constructing an east-west bicycle and pedestrian overcrossing.				Active Transportation
MTIP ID	70947					
RTP ID	11647					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	OTHER - LOCAL	\$0	\$0	\$107,900	\$107,900
Construction	2024	AC-TAS	\$1,682,468	\$192,566	\$645,947	\$2,520,981
FY 24-29 Totals			\$1,682,468	\$192,566	\$753,847	\$2,628,881
Prior Years' Totals			\$0	\$0	\$962,209	\$962,209
Estimated Project Cost (YOE\$)			\$1,682,468	\$192,566	\$1,716,056	\$3,591,090

LEAD AGENCY		Portland				
PROJECT NAME		Jade and Montavilla Multi-modal Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	20814	Construct multi-modal improvements on key pedestrian and bicycle routes within and connecting to the Jade District and Montavilla Neighborhood Centers. (19-21 RFFA Award)				Active Transportation
MTIP ID	70884					
RTP ID	11572					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STBG-URBAN	\$1,241,536	\$142,099	\$3,657,157	\$5,040,792
FY 24-29 Totals			\$1,241,536	\$142,099	\$3,657,157	\$5,040,792
Prior Years' Totals			\$1,878,464	\$214,999	\$1,075,859	\$3,169,322
Estimated Project Cost (YOE\$)			\$3,120,000	\$357,098	\$4,733,016	\$8,210,114

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		Portland				
PROJECT NAME		N Basin Ave: N Leverman St - N Emerson St (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	22830	Install a raised median improved street lighting signage and markings to reduce the potential for vehicle crashes.				Roads and Bridges
MTIP ID	71348					
RTP ID	11860					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	HSIP (90%)	\$177,300	\$19,700	\$0	\$197,000
Purchase right of way	2026	HSIP (90%)	\$16,200	\$1,800	\$0	\$18,000
Other	2026	HSIP (90%)	\$2,700	\$300	\$0	\$3,000
Construction	2027	HSIP (90%)	\$430,200	\$47,800	\$0	\$478,000
FY 24-29 Totals			\$626,400	\$69,600	\$0	\$696,000
Estimated Project Cost (YOE\$)			\$626,400	\$69,600	\$0	\$696,000

LEAD AGENCY		Portland				
PROJECT NAME		N Willamette Blvd ATC: N Rosa Parks Ave - N Richmond Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22133	Construct/Enhance existing bike lanes along Willamette Blvd from Rosa Parks to Ida and extend bike lanes from Ida to Richmond. Intersection improvements to enhance pedestrian safety and transit access along the corridor.				Bike
MTIP ID	71127					
RTP ID	11842					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000
Other	2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000
Construction	2026	STBG-URBAN	\$3,180,937	\$364,072	\$1,139,991	\$4,685,000
FY 24-29 Totals			\$3,270,667	\$374,342	\$1,139,991	\$4,785,000
Prior Years' Totals			\$1,185,333	\$135,667	\$0	\$1,321,000
Estimated Project Cost (YOE\$)			\$4,456,000	\$510,009	\$1,139,991	\$6,106,000

LEAD AGENCY		Portland				
PROJECT NAME		NE 122nd Ave Safety & Access: Beech - Wasco				
Project IDs		Project Description				Project Type
ODOT KEY	22134	Construct new enhanced and marked crossings in NE 122nd Ave near NE Beech Street/NE Failing Street NE Sacramento Street/NE Brazee Street NE Broadway/NE Hancock Street and NE Wasco St/NE Multnomah St to improve safety and accessibility.				Pedestrian
MTIP ID	71098					
RTP ID	11868					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	STBG-URBAN	\$143,568	\$16,432	\$0	\$160,000
Other	2024	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000
Construction	2026	STBG-URBAN	\$3,545,230	\$405,767	\$553,343	\$4,504,340
FY 24-29 Totals			\$3,778,528	\$432,469	\$553,343	\$4,764,340
Prior Years' Totals			\$854,902	\$97,847	\$713,627	\$1,666,376
Estimated Project Cost (YOE\$)			\$4,633,430	\$530,316	\$1,266,970	\$6,430,716

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		Portland				
PROJECT NAME		NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21283	On NE 12th Ave over I-84 construct protective fencing for the 12th Ave bridge to provide safety to the traveling motorist and to meet current safety standards as required by HB2017.				Roadway and bridge
MTIP ID	71054					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STBG - STATE	\$1,589,049	\$181,874	\$0	\$1,770,923
FY 24-29 Totals			\$1,589,049	\$181,874	\$0	\$1,770,923
Prior Years' Totals			\$368,181	\$42,140	\$0	\$410,321
Estimated Project Cost (YOE\$)			\$1,957,230	\$224,014	\$0	\$2,181,244

LEAD AGENCY		Portland				
PROJECT NAME		NE Columbia Blvd: Cully Blvd and Alderwood Rd				
Project IDs		Project Description				Project Type
ODOT KEY	18837	Combine Keys 18837 and 22132 that will install new signal at Columbia/Alderwood add a new right turn lane add sidewalks/bike lanes add a new signal at the Columbia/Cully intersection plus intersection safety improvements.				Active Transportation
MTIP ID	70778					
RTP ID	10336					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	AC-STBGS	\$1,237,904	\$141,684	\$0	\$1,379,588
Purchase right of way	2024	STBG-URBAN	\$193,304	\$22,125	\$0	\$215,429
Construction	2024	STBG - STATE	\$2,585,775	\$295,954	\$0	\$2,881,729
Construction	2024	STBG-URBAN	\$2,179,847	\$249,493	\$20,000	\$2,449,340
FY 24-29 Totals			\$6,196,830	\$709,256	\$20,000	\$6,926,086
Prior Years' Totals			\$1,776,218	\$203,296	\$0	\$1,979,514
Estimated Project Cost (YOE\$)			\$7,973,048	\$912,552	\$20,000	\$8,905,600

LEAD AGENCY		Portland				
PROJECT NAME		NE Halsey Street Bike/Ped/Transit Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	20813	Signal improvements intersection redesigns bus stop improvements and high-priority crossings on NE Halsey between 65th and 92nd bikeway from 65th to 92nd path from the 82nd Ave. MAX station (2019-21 RFFA 2022 HIP Exchange & 2023 CAA CDS OR210)				Active Transportation
MTIP ID	70880					
RTP ID	11559					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	HIP (Z005)	\$225,000	\$25,752	\$3,459,557	\$3,710,309
Construction	2024	TA - URBAN	\$250,598	\$28,682	\$0	\$279,280
Construction	2024	HIPCDS23	\$1,000,000	\$114,454	\$0	\$1,114,454
Construction	2024	STBG-URBAN	\$1,071,762	\$122,668	\$0	\$1,194,430
FY 24-29 Totals			\$2,547,360	\$291,556	\$3,459,557	\$6,298,473
Prior Years' Totals			\$1,706,240	\$195,287	\$623,285	\$2,524,812
Estimated Project Cost (YOE\$)			\$4,253,600	\$486,843	\$4,082,842	\$8,823,285



# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		Portland				
PROJECT NAME		NE MLK Blvd Safety & Access to Transit: Cook-Highland				
Project IDs		Project Description				Project Type
ODOT KEY	22135	Construct pedestrian crossing and intersection channelization improvements on NE MLK Blvd at various locations between Cook St and Highland St. Complete signal upgrades at NE Fremont and NE Killingsworth. Add protected left turn lane at both intersection				Pedestrian
MTIP ID	71090					
RTP ID	10302					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	STBG-URBAN	\$78,065	\$8,935	\$0	\$87,000
Other	2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000
Construction	2026	STBG-URBAN	\$1,436,769	\$164,445	\$1,799,786	\$3,401,000
FY 24-29 Totals			\$1,559,699	\$178,515	\$1,799,786	\$3,538,000
Prior Years' Totals			\$987,030	\$112,970	\$0	\$1,100,000
Estimated Project Cost (YOE\$)			\$2,546,729	\$291,485	\$1,799,786	\$4,638,000

LEAD AGENCY		Portland				
PROJECT NAME		North Portland Greenway: Columbia Blvd to Cathedral Park				
Project IDs		Project Description				Project Type
ODOT KEY	23251	Provides pedestrian and bicycle commuter trail upgrades to fill in trail gaps plus street and trail lighting greenway wayfinding and placemaking elements for added safety				Active Transportation
MTIP ID	71282					
RTP ID	11641					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	TA - URBAN	\$131,786	\$15,083	\$143,062	\$289,931
Preliminary engineering	2027	TA - URBAN	\$590,291	\$67,561	\$130,911	\$788,763
Purchase right of way	2029	TA - URBAN	\$219,643	\$25,139	\$244,782	\$489,564
Other	2029	TA - URBAN	\$514,378	\$58,873	\$573,251	\$1,146,502
Construction	2029	TA - URBAN	\$1,289,443	\$147,583	\$1,437,025	\$2,874,051
Construction	2029	STBG-URBAN	\$2,115,106	\$242,083	\$0	\$2,357,189
FY 24-29 Totals			\$4,860,647	\$556,322	\$2,529,031	\$7,946,000
Estimated Project Cost (YOE\$)			\$4,860,647	\$556,322	\$2,529,031	\$7,946,000

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		Portland				
PROJECT NAME		NW Naito Parkway Rail Crossing (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	23293	Relocate the crossing light and gate and upgrade bicycle/pedestrian facilities to provide a safer experience for the traveling public.				Active Transportation
MTIP ID	71378					
RTP ID	11785					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	Rail Hwy Cross Haz (100%)	\$258,000	\$0	\$0	\$258,000
Other	2024	Rail Hwy Cross Haz (100%)	\$40,000	\$0	\$0	\$40,000
Construction	2024	Rail Hwy Cross Haz (100%)	\$2,102,000	\$0	\$0	\$2,102,000
FY 24-29 Totals			\$2,400,000	\$0	\$0	\$2,400,000
Estimated Project Cost (YOE\$)			\$2,400,000	\$0	\$0	\$2,400,000

LEAD AGENCY		Portland				
PROJECT NAME		NW Thurman St Over Macleay Park				
Project IDs		Project Description				Project Type
ODOT KEY	20384	Paint the bridge to extend the life of the structure.				Roadway and bridge
MTIP ID	70960					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STBG - STATE	\$3,674,704	\$420,586	\$0	\$4,095,290
FY 24-29 Totals			\$3,674,704	\$420,586	\$0	\$4,095,290
Prior Years' Totals			\$708,867	\$81,133	\$0	\$790,000
Estimated Project Cost (YOE\$)			\$4,383,571	\$501,719	\$0	\$4,885,290

LEAD AGENCY		Portland				
PROJECT NAME		OR213 at NE Glisan St and NE Davis St				
Project IDs		Project Description				Project Type
ODOT KEY	21607	Upgrade the signal at the Glisan St intersection and modify the Davis St intersection to increase safety.				Transportation System Management Operations
MTIP ID	71161					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	AC-NHPP (89.73%)	\$444,410	\$50,865	\$0	\$495,275
Other	2024	AC-NHPP (89.73%)	\$130,919	\$14,984	\$0	\$145,903
Construction	2024	AC-NHPP (89.73%)	\$3,060,959	\$350,340	\$0	\$3,411,299
FY 24-29 Totals			\$3,636,288	\$416,189	\$0	\$4,052,477
Prior Years' Totals			\$703,899	\$80,564	\$0	\$784,463
Estimated Project Cost (YOE\$)			\$4,340,187	\$496,753	\$0	\$4,836,940

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		Portland				
PROJECT NAME		OR213: 82nd Ave Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	23112	Funding for upgrades to road elements using safety bikeped operations and preservation funds for improvements for all modes of travel				Roads and Bridges
MTIP ID	71377					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	BIKEWAYS	\$0	\$0	\$308,100	\$308,100
Other	2024	STBG State (IIJA)	\$6,151,611	\$704,079	\$0	\$6,855,690
Other	2024	HSIP (100%)	\$5,400,000	\$0	\$0	\$5,400,000
Other	2024	HB2017	\$0	\$0	\$836,210	\$836,210
FY 24-29 Totals			\$11,551,611	\$704,079	\$1,144,310	\$13,400,000
Estimated Project Cost (YOE\$)			\$11,551,611	\$704,079	\$1,144,310	\$13,400,000

LEAD AGENCY		Portland				
PROJECT NAME		SE Cesar Chavez Blvd: Lafayette Ct - Schiller St (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	22825	Reduce this section from 4 to 3 lanes (one in each direction and a center turn lane). Add north-south left-turn lanes on SE Chavez at SE Raymond St. Rebuild the signal at SE Holgate to protect left turns. Relocate the bus stop at SE Holgate St.				Roads and Bridges
MTIP ID	71343					
RTP ID	10315					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	HSIP (90%)	\$490,500	\$54,500	\$0	\$545,000
Purchase right of way	2025	HSIP (90%)	\$18,000	\$2,000	\$0	\$20,000
Other	2025	HSIP (90%)	\$2,700	\$300	\$0	\$3,000
Construction	2026	HSIP (90%)	\$1,497,600	\$166,400	\$0	\$1,664,000
FY 24-29 Totals			\$2,008,800	\$223,200	\$0	\$2,232,000
Estimated Project Cost (YOE\$)			\$2,008,800	\$223,200	\$0	\$2,232,000

LEAD AGENCY		Portland				
PROJECT NAME		SE Division St: 148th Ave - 174th Ave (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21629	Convert existing two-way left turn lane to a raised median to improve safety on this section.				Roadway and bridge
MTIP ID	71183					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	HSIP (92.22)	\$444,883	\$37,532	\$0	\$482,415
Construction	2024	HSIP (92.22)	\$1,949,044	\$164,428	\$0	\$2,113,472
FY 24-29 Totals			\$2,393,927	\$201,960	\$0	\$2,595,887
Estimated Project Cost (YOE\$)			\$2,393,927	\$201,960	\$0	\$2,595,887

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		Portland				
PROJECT NAME		SE Flavel St at 72nd Ave (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21635	Rebuild the traffic signal adding left turn capability and add lighting to improve safety at this intersection.				Roadway and bridge
MTIP ID	71189					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	HSIP (92.22)	\$776,826	\$65,536	\$0	\$842,362
FY 24-29 Totals			\$776,826	\$65,536	\$0	\$842,362
Prior Years' Totals			\$164,154	\$13,849	\$0	\$178,003
Estimated Project Cost (YOE\$)			\$940,980	\$79,385	\$0	\$1,020,365

LEAD AGENCY		Portland				
PROJECT NAME		SE Foster Rd: 101st Ave - 136th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22831	Install speed feedback signs additional lighting and raised pavement markers to improve safety.				Roads and Bridges
MTIP ID	71349					
RTP ID	10509					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	HSIP (90%)	\$454,500	\$50,500	\$0	\$505,000
Purchase right of way	2025	HSIP (90%)	\$10,800	\$1,200	\$0	\$12,000
Other	2025	HSIP (90%)	\$9,000	\$1,000	\$0	\$10,000
Construction	2026	HSIP (90%)	\$1,102,500	\$122,500	\$0	\$1,225,000
FY 24-29 Totals			\$1,576,800	\$175,200	\$0	\$1,752,000
Estimated Project Cost (YOE\$)			\$1,576,800	\$175,200	\$0	\$1,752,000

LEAD AGENCY		Portland				
PROJECT NAME		SE Stark St: 148th Ave - 162nd Ave (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21630	Convert existing two-way left turn lane to a raised median to improve safety on this section.				Roadway and bridge
MTIP ID	71184					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	HSIP (92.22)	\$241,415	\$20,367	\$0	\$261,782
Construction	2024	HSIP (92.22)	\$1,057,646	\$89,227	\$0	\$1,146,873
FY 24-29 Totals			\$1,299,061	\$109,594	\$0	\$1,408,655
Estimated Project Cost (YOE\$)			\$1,299,061	\$109,594	\$0	\$1,408,655

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		Portland				
PROJECT NAME		Stark & Washington Safety: SE 92nd Ave - SE 109th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22138	Construct protected bike lanes protected signal phasing for peds and bikes transit islands to improve transit operations and comfort ped islands to shorten crossing distance and signal controller upgrades to better manage speeds and traffic flow.				Active Transportation
MTIP ID	71091					
RTP ID	10319					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	STBG-URBAN	\$404,682	\$46,318	\$349,000	\$800,000
Other	2024	STBG-URBAN	\$44,865	\$5,135	\$50,000	\$100,000
Construction	2026	STBG-URBAN	\$4,177,413	\$478,124	\$3,886,463	\$8,542,000
FY 24-29 Totals			\$4,626,960	\$529,577	\$4,285,463	\$9,442,000
Prior Years' Totals			\$585,040	\$66,960	\$1,348,000	\$2,000,000
Estimated Project Cost (YOE\$)			\$5,212,000	\$596,537	\$5,633,463	\$11,442,000

LEAD AGENCY		Portland				
PROJECT NAME		SW Shattuck Rd at OR10 (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21633	Rebuild traffic signal to increase visibility and accommodate left turn signal heads and phases on Shattuck Road to improve safety at this intersection.				Transportation System Management Operations
MTIP ID	71187					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	HSIP (92.22)	\$33,764	\$2,848	\$0	\$36,612
Construction	2024	HSIP (92.22)	\$833,893	\$70,350	\$0	\$904,243
FY 24-29 Totals			\$867,657	\$73,198	\$0	\$940,855
Prior Years' Totals			\$180,655	\$15,241	\$0	\$195,896
Estimated Project Cost (YOE\$)			\$1,048,312	\$88,439	\$0	\$1,136,751

LEAD AGENCY		SMART				
PROJECT NAME		SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2025)				
Project IDs		Project Description				Project Type
ODOT KEY	23150	Bus purchases of up to four vehicles labor and materials to support preventive maintenance and technology and software to support efficient operations.				Transit
MTIP ID	71307					
RTP ID	12097					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	5307 (FF91 - 80/20)	\$500,500	\$125,125	\$0	\$625,625
FY 24-29 Totals			\$500,500	\$125,125	\$0	\$625,625
Estimated Project Cost (YOE\$)			\$500,500	\$125,125	\$0	\$625,625

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		SMART				
PROJECT NAME		SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2026)				
Project IDs		Project Description				Project Type
ODOT KEY	23152	Bus purchases of up to four vehicles labor and materials to support preventive maintenance and technology and software to support efficient operations.				Transit
MTIP ID	71309					
RTP ID	12097					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2026	5307 (FF91 - 80/20)	\$515,000	\$128,750	\$0	\$643,750
FY 24-29 Totals			\$515,000	\$128,750	\$0	\$643,750
Estimated Project Cost (YOE\$)			\$515,000	\$128,750	\$0	\$643,750

LEAD AGENCY		SMART				
PROJECT NAME		SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2027)				
Project IDs		Project Description				Project Type
ODOT KEY	23154	Bus purchases of up to four vehicles labor and materials to support preventive maintenance and technology and software to support efficient operations.				Transit
MTIP ID	71311					
RTP ID	12097					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2027	5307 (FF91 - 80/20)	\$530,500	\$132,625	\$0	\$663,125
FY 24-29 Totals			\$530,500	\$132,625	\$0	\$663,125
Estimated Project Cost (YOE\$)			\$530,500	\$132,625	\$0	\$663,125

LEAD AGENCY		SMART				
PROJECT NAME		SMART 5339 Bus and Bus Facilities (2026)				
Project IDs		Project Description				Project Type
ODOT KEY	23153	Contribution for one replacement bus purchase and related equipment including technological changes or innovations to modify low or no emission vehicles.				Transit
MTIP ID	71310					
RTP ID	12097					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2026	5339 FTA Bus & Bus Facilities	\$55,000	\$13,750	\$0	\$68,750
FY 24-29 Totals			\$55,000	\$13,750	\$0	\$68,750
Estimated Project Cost (YOE\$)			\$55,000	\$13,750	\$0	\$68,750

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		SMART				
PROJECT NAME		SMART 5339 Bus and Bus Facilities (2027)				
Project IDs		Project Description				Project Type
ODOT KEY	23155	Contribution for one replacement bus purchase and related equipment including technological changes or innovations to modify low or no emission vehicles.				Transit
MTIP ID	71312					
RTP ID	12097					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2027	5339 FTA Bus & Bus Facilities	\$56,500	\$14,125	\$0	\$70,625
FY 24-29 Totals			\$56,500	\$14,125	\$0	\$70,625
Estimated Project Cost (YOE\$)			\$56,500	\$14,125	\$0	\$70,625

LEAD AGENCY		SMART				
PROJECT NAME		SMART 5339 Bus Purchase (2025)				
Project IDs		Project Description				Project Type
ODOT KEY	23151	Contribution to support one replacement bus purchase for upgraded transit services.				Transit
MTIP ID	71308					
RTP ID	12097					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	5339 FTA Bus & Bus Facilities	\$53,500	\$13,375	\$0	\$66,875
FY 24-29 Totals			\$53,500	\$13,375	\$0	\$66,875
Estimated Project Cost (YOE\$)			\$53,500	\$13,375	\$0	\$66,875

LEAD AGENCY		SMART				
PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2023				
Project IDs		Project Description				Project Type
ODOT KEY	22194	Supports replacement/rehab of buses and related amenities to include equipment and amenities such as ADA lift and technology components and bus shelters and signs for continued service				Transit
MTIP ID	71140					
RTP ID	12097					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5339 FTA Bus & Bus Facilities	\$50,000	\$12,500	\$0	\$62,500
FY 24-29 Totals			\$50,000	\$12,500	\$0	\$62,500
Estimated Project Cost (YOE\$)			\$50,000	\$12,500	\$0	\$62,500

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		SMART				
PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2024				
Project IDs		Project Description				Project Type
ODOT KEY	22197	Capital projects to replace rehabilitate and purchase buses vans and related equipment including technological changes or innovations to modify low or no emission vehicles				Transit
MTIP ID	71141					
RTP ID	12097					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5339 FTA Bus & Bus Facilities	\$52,000	\$13,000	\$0	\$65,000
FY 24-29 Totals			\$52,000	\$13,000	\$0	\$65,000
Estimated Project Cost (YOE\$)			\$52,000	\$13,000	\$0	\$65,000

LEAD AGENCY		SMART				
PROJECT NAME		SMART Bus Purchase/PM/Amenities and Technology 2021				
Project IDs		Project Description				Project Type
ODOT KEY	20874	Maintenance and Bus Fleet Replacement and Software				Transit
MTIP ID	70904					
RTP ID	12097					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5307	\$428,120	\$107,030	\$0	\$535,150
FY 24-29 Totals			\$428,120	\$107,030	\$0	\$535,150
Estimated Project Cost (YOE\$)			\$428,120	\$107,030	\$0	\$535,150

LEAD AGENCY		SMART				
PROJECT NAME		SMART Bus Purchase/PM/Amenities and Technology 2022				
Project IDs		Project Description				Project Type
ODOT KEY	22192	Maintenance and Bus Fleet Replacement and Software				Transit
MTIP ID	71144					
RTP ID	12097					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5307 (FF91 - 80/20)	\$576,323	\$144,081	\$0	\$720,404
FY 24-29 Totals			\$576,323	\$144,081	\$0	\$720,404
Estimated Project Cost (YOE\$)			\$576,323	\$144,081	\$0	\$720,404



# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		SMART					
PROJECT NAME		SMART Bus Purchase/PM/Amenities and Technology 2023					
Project IDs		Project Description				Project Type	
ODOT KEY	22195	Maintenance and Bus Fleet Replacement and Software				Transit	
MTIP ID	71145						
RTP ID	12097						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2024	5307 (FF91 - 80/20)	\$550,000	\$137,500	\$0	\$687,500
FY 24-29 Totals				\$550,000	\$137,500	\$0	\$687,500
Estimated Project Cost (YOE\$)				\$550,000	\$137,500	\$0	\$687,500

LEAD AGENCY		SMART					
PROJECT NAME		SMART Bus Purchase/PM/Amenities and Technology 2024					
Project IDs		Project Description				Project Type	
ODOT KEY	22198	Maintenance and Bus Fleet Replacement and Software				Transit	
MTIP ID	71146						
RTP ID	12097						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2024	5307 (FF91 - 80/20)	\$550,000	\$137,500	\$0	\$687,500
FY 24-29 Totals				\$550,000	\$137,500	\$0	\$687,500
Estimated Project Cost (YOE\$)				\$550,000	\$137,500	\$0	\$687,500

LEAD AGENCY		SMART					
PROJECT NAME		SMART Senior and Disabled Program (2024)					
Project IDs		Project Description				Project Type	
ODOT KEY	22196	Provides overall ADA & paratransit services to improve Enhanced Mobility of Seniors and Individuals with Disabilities with a focus on travel training for seniors and people with disabilities in Wilsonville.				Transit	
MTIP ID	71136						
RTP ID	12097						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2024	5310 (80/20)	\$26,000	\$6,500	\$0	\$32,500
FY 24-29 Totals				\$26,000	\$6,500	\$0	\$32,500
Estimated Project Cost (YOE\$)				\$26,000	\$6,500	\$0	\$32,500

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		SMART				
PROJECT NAME		SMART Yard Expansion Capital Project (2025)				
Project IDs		Project Description				Project Type
ODOT KEY	23156	Bus facility expansion including electric charging infrastructure additional paved area and security gate improvements.				Transit
MTIP ID	71313					
RTP ID	11112					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2025	LOCAL	\$0	\$0	\$1,000,000	\$1,000,000
Construction	2025	State STIF-SMART	\$0	\$0	\$4,000,000	\$4,000,000
FY 24-29 Totals			\$0	\$0	\$5,000,000	\$5,000,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$5,000,000	\$5,000,000

LEAD AGENCY		Tigard				
PROJECT NAME		Fanno Creek: SW Durham Rd to SW Bonita Rd Project Development				
Project IDs		Project Description				Project Type
ODOT KEY	23253	The Fanno Creek (Durham Rd to Bonita Rd) project development study will provide site analysis to prepare for funding easement acquisition design and construction for this commuter trail segment.				Active Transportation
MTIP ID	71285					
RTP ID	12088					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	STBG-URBAN	\$1,106,705	\$126,667	\$557,228	\$1,790,600
FY 24-29 Totals			\$1,106,705	\$126,667	\$557,228	\$1,790,600
Estimated Project Cost (YOE\$)			\$1,106,705	\$126,667	\$557,228	\$1,790,600

LEAD AGENCY		Tigard				
PROJECT NAME		North Dakota Street: Fanno Creek Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	20488	Construct a new single span bridge on the same alignment. Raise the vertical grade line to improve site distance approaching the railroad crossing.				Roadway and bridge
MTIP ID	70979					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	AC-STBGS	\$385,839	\$44,161	\$0	\$430,000
Construction	2024	AC-STBGS	\$2,170,524	\$248,426	\$907,940	\$3,326,890
FY 24-29 Totals			\$2,556,363	\$292,587	\$907,940	\$3,756,890
Prior Years' Totals			\$1,435,680	\$164,320	\$0	\$1,600,000
Estimated Project Cost (YOE\$)			\$3,992,043	\$456,907	\$907,940	\$5,356,890

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		TriMet				
PROJECT NAME		Enhanced Seniors Mobility/ Individuals w/Disabilities (2025)				
Project IDs		Project Description				Project Type
ODOT KEY	23188	Supports mobility management activities purchase of services operating and preventative maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area in FFY 2025				Transit
MTIP ID	71317					
RTP ID	12096					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	5310 (80/20)	\$1,836,331	\$459,083	\$0	\$2,295,414
Transit	2025	5310 (50/50)	\$307,281	\$307,281	\$0	\$614,562
FY 24-29 Totals			\$2,143,612	\$766,364	\$0	\$2,909,976
Estimated Project Cost (YOE\$)			\$2,143,612	\$766,364	\$0	\$2,909,976

LEAD AGENCY		TriMet				
PROJECT NAME		Enhanced Seniors Mobility/ Individuals w/Disabilities (2026)				
Project IDs		Project Description				Project Type
ODOT KEY	23189	Supports mobility management activities purchase of services operating and preventative maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area in FFY 2026				Transit
MTIP ID	71318					
RTP ID	12096					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2026	5310 (50/50)	\$316,500	\$316,500	\$0	\$633,000
Transit	2026	5310 (80/20)	\$1,891,421	\$472,855	\$0	\$2,364,276
FY 24-29 Totals			\$2,207,921	\$789,355	\$0	\$2,997,276
Estimated Project Cost (YOE\$)			\$2,207,921	\$789,355	\$0	\$2,997,276

LEAD AGENCY		TriMet				
PROJECT NAME		Enhanced Seniors Mobility/ Individuals w/Disabilities (2027)				
Project IDs		Project Description				Project Type
ODOT KEY	23203	Supports mobility management activities purchase of services operating and preventative maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area in FFY 2027				Transit
MTIP ID	71319					
RTP ID	12096					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2027	5310 (50/50)	\$325,995	\$325,995	\$0	\$651,990
Transit	2027	5310 (80/20)	\$1,948,163	\$487,041	\$0	\$2,435,204
FY 24-29 Totals			\$2,274,158	\$813,036	\$0	\$3,087,194
Estimated Project Cost (YOE\$)			\$2,274,158	\$813,036	\$0	\$3,087,194

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		TriMet				
PROJECT NAME		Enhanced Seniors Mobility/Individuals w/Disabilities (2023) 5310				
Project IDs		Project Description				Project Type
ODOT KEY	22184	Supports mobility management activities purchase of services operating and preventative maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area				Transit
MTIP ID	71213					
RTP ID	11334					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5310 (80/20)	\$2,024,086	\$506,022	\$212,824	\$2,742,932
FY 24-29 Totals			\$2,024,086	\$506,022	\$212,824	\$2,742,932
Estimated Project Cost (YOE\$)			\$2,024,086	\$506,022	\$212,824	\$2,742,932

LEAD AGENCY		TriMet				
PROJECT NAME		Enhanced Seniors Mobility/Individuals w/Disabilities (2024) 5310				
Project IDs		Project Description				Project Type
ODOT KEY	22185	Supports mobility management activities purchase of services operating and preventative maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area				Transit
MTIP ID	71214					
RTP ID	11334					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5310 (50/50)	\$298,331	\$298,331	\$0	\$596,662
Transit	2024	5310 (80/20)	\$1,782,846	\$445,712	\$0	\$2,228,558
FY 24-29 Totals			\$2,081,177	\$744,043	\$0	\$2,825,220
Estimated Project Cost (YOE\$)			\$2,081,177	\$744,043	\$0	\$2,825,220

LEAD AGENCY		TriMet				
PROJECT NAME		HCT and Project Development Bond Payment (FFY 2024)				
Project IDs		Project Description				Project Type
ODOT KEY	22150	Payment to a high capacity transit (HCT) and project development bond administered by TriMet.				Transit
MTIP ID	71123					
RTP ID	11335					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908
Transit	2024	STBG-URBAN	\$8,800,000	\$1,007,199	\$0	\$9,807,199
FY 24-29 Totals			\$21,800,000	\$2,495,107	\$0	\$24,295,107
Estimated Project Cost (YOE\$)			\$21,800,000	\$2,495,107	\$0	\$24,295,107

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		TriMet				
PROJECT NAME		HCT and Project Development Bond Payment (FFY 2025)				
Project IDs		Project Description				Project Type
ODOT KEY	23172	Payment to a high capacity transit (HCT) and project development bond administered by TriMet.				Transit
MTIP ID	71287					
RTP ID	11590					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908
Transit	2025	STBG-URBAN	\$8,780,000	\$1,004,910	\$0	\$9,784,910
FY 24-29 Totals			\$21,780,000	\$2,492,818	\$0	\$24,272,818
Estimated Project Cost (YOE\$)			\$21,780,000	\$2,492,818	\$0	\$24,272,818

LEAD AGENCY		TriMet				
PROJECT NAME		HCT and Project Development Bond Payment (FFY 2026)				
Project IDs		Project Description				Project Type
ODOT KEY	23174	Payment to a high capacity transit (HCT) and project development bond administered by TriMet.				Transit
MTIP ID	71288					
RTP ID	11590					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2026	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908
Transit	2026	STBG-URBAN	\$8,760,000	\$1,002,621	\$0	\$9,762,621
FY 24-29 Totals			\$21,760,000	\$2,490,529	\$0	\$24,250,529
Estimated Project Cost (YOE\$)			\$21,760,000	\$2,490,529	\$0	\$24,250,529

LEAD AGENCY		TriMet				
PROJECT NAME		HCT and Project Development Bond Payment (FFY 2027)				
Project IDs		Project Description				Project Type
ODOT KEY	23175	Payment to a high capacity transit (HCT) and project development bond administered by TriMet.				Transit
MTIP ID	71289					
RTP ID	11590					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2027	STBG-URBAN	\$8,740,000	\$1,000,332	\$0	\$9,740,332
Transit	2027	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908
FY 24-29 Totals			\$21,740,000	\$2,488,240	\$0	\$24,228,240
Estimated Project Cost (YOE\$)			\$21,740,000	\$2,488,240	\$0	\$24,228,240

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		TriMet				
PROJECT NAME		TriMet 82nd Ave MAX Station Improvement Project				
Project IDs		Project Description				Project Type
ODOT KEY	23474	The project includes design permitting and construction for refurbishment of the light rail platform existing shelters and lighting and new safety upgrades at the 82nd Avenue MAX Station for added passenger safety (DEMO ID OR209 CAA2023)				Transit
MTIP ID	71391					
RTP ID	11338					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	HIPCPC23 (80/20)	\$532,924	\$133,231	\$185,509	\$851,664
Construction	2024	HIPCPC23 (80/20)	\$2,467,076	\$616,769	\$858,793	\$3,942,638
FY 24-29 Totals			\$3,000,000	\$750,000	\$1,044,302	\$4,794,302
Estimated Project Cost (YOE\$)			\$3,000,000	\$750,000	\$1,044,302	\$4,794,302

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Beaverton Transit Center Renovation (2022 5339b)				
Project IDs		Project Description				Project Type
ODOT KEY	23399	Reconfigure update and renovate depreciated and undersized bus layover facilities at TriMets Beaverton Transit Center to provide a safer pedestrian environment improved layover pullin/ pullout procedures and added space for service operations				Transit
MTIP ID	71332					
RTP ID	11338					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	5339(b) Bus & Bus Facilities	\$2,007,267	\$0	\$0	\$2,007,267
Purchase right of way	2024	State STIF-TriMet	\$0	\$0	\$501,817	\$501,817
Preliminary engineering	2024	5339(b) Bus & Bus Facilities	\$447,229	\$0	\$0	\$447,229
Preliminary engineering	2024	State STIF-TriMet	\$0	\$0	\$111,807	\$111,807
Other	2024	5339(b) Bus & Bus Facilities	\$391,251	\$0	\$0	\$391,251
Other	2024	State STIF-TriMet	\$0	\$0	\$97,813	\$97,813
Construction	2024	5339(b) Bus & Bus Facilities	\$2,720,836	\$0	\$0	\$2,720,836
Construction	2024	State STIF-TriMet	\$0	\$0	\$680,209	\$680,209
FY 24-29 Totals			\$5,566,583	\$0	\$1,391,646	\$6,958,229
Estimated Project Cost (YOE\$)			\$5,566,583	\$0	\$1,391,646	\$6,958,229

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2023)				
Project IDs		Project Description				Project Type
ODOT KEY	22178	Capital Maintenance For Bus And Rail				Transit
MTIP ID	71207					
RTP ID	11335					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5307 (FF91 - 80/20)	\$52,981,197	\$13,245,299	\$0	\$66,226,496
FY 24-29 Totals			\$52,981,197	\$13,245,299	\$0	\$66,226,496
Estimated Project Cost (YOE\$)			\$52,981,197	\$13,245,299	\$0	\$66,226,496

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2024)				
Project IDs		Project Description				Project Type
ODOT KEY	22179	Capital Maintenance For Bus And Rail				Transit
MTIP ID	71208					
RTP ID	11338					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5307 (FF91 - 80/20)	\$55,092,965	\$13,773,241	\$0	\$68,866,206
FY 24-29 Totals			\$55,092,965	\$13,773,241	\$0	\$68,866,206
Estimated Project Cost (YOE\$)			\$55,092,965	\$13,773,241	\$0	\$68,866,206

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2025)				
Project IDs		Project Description				Project Type
ODOT KEY	23185	Capital preventive maintenance for bus and rail in FFY 2025				Transit
MTIP ID	71314					
RTP ID	11338					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	5307 (FF91 - 80/20)	\$56,745,754	\$14,186,439	\$0	\$70,932,193
FY 24-29 Totals			\$56,745,754	\$14,186,439	\$0	\$70,932,193
Estimated Project Cost (YOE\$)			\$56,745,754	\$14,186,439	\$0	\$70,932,193

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2026)				
Project IDs		Project Description				Project Type
ODOT KEY	23186	Capital preventive maintenance for bus and rail in FFY 2026				Transit
MTIP ID	71315					
RTP ID	11338					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2026	5307 (FF91 - 80/20)	\$58,448,127	\$14,612,032	\$0	\$73,060,159
FY 24-29 Totals			\$58,448,127	\$14,612,032	\$0	\$73,060,159
Estimated Project Cost (YOE\$)			\$58,448,127	\$14,612,032	\$0	\$73,060,159

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2027)				
Project IDs		Project Description				Project Type
ODOT KEY	23187	Capital preventive maintenance for bus and rail in FFY 2027				Transit
MTIP ID	71316					
RTP ID	11338					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2027	5307 (FF91 - 80/20)	\$60,201,571	\$15,050,393	\$0	\$75,251,964
FY 24-29 Totals			\$60,201,571	\$15,050,393	\$0	\$75,251,964
Estimated Project Cost (YOE\$)			\$60,201,571	\$15,050,393	\$0	\$75,251,964

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus Preventive Maintenance (2024)				
Project IDs		Project Description				Project Type
ODOT KEY	23204	Supports bus capital preventive maintenance to maintain and extend their operational and safety life for riders in FFY 2024				Transit
MTIP ID	71320					
RTP ID	11335					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5337 - HIMB	\$25,649	\$6,412	\$0	\$32,061
FY 24-29 Totals			\$25,649	\$6,412	\$0	\$32,061
Estimated Project Cost (YOE\$)			\$25,649	\$6,412	\$0	\$32,061



# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus Preventive Maintenance (2025)				
Project IDs		Project Description				Project Type
ODOT KEY	23205	Supports bus capital preventive maintenance to maintain and extend their operational and safety life for riders in FFY 2025				Transit
MTIP ID	71321					
RTP ID	11335					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	5337 - HIMB	\$26,419	\$6,605	\$0	\$33,024
FY 24-29 Totals			\$26,419	\$6,605	\$0	\$33,024
Estimated Project Cost (YOE\$)			\$26,419	\$6,605	\$0	\$33,024

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus Preventive Maintenance (2026)				
Project IDs		Project Description				Project Type
ODOT KEY	23206	Supports bus capital preventive maintenance to maintain and extend their operational and safety life for riders in FFY 2026				Transit
MTIP ID	71322					
RTP ID	11335					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2026	5337 - HIMB	\$27,211	\$6,803	\$0	\$34,014
FY 24-29 Totals			\$27,211	\$6,803	\$0	\$34,014
Estimated Project Cost (YOE\$)			\$27,211	\$6,803	\$0	\$34,014

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus Preventive Maintenance (2027)				
Project IDs		Project Description				Project Type
ODOT KEY	23207	Supports bus capital preventive maintenance to maintain and extend their operational and safety life for riders in FFY 2027				Transit
MTIP ID	71323					
RTP ID	11335					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2027	5337 - HIMB	\$28,027	\$7,007	\$0	\$35,034
FY 24-29 Totals			\$28,027	\$7,007	\$0	\$35,034
Estimated Project Cost (YOE\$)			\$28,027	\$7,007	\$0	\$35,034

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus Purchase				
Project IDs		Project Description				Project Type
ODOT KEY	23176	Funding to support the purchase of up to 58 full-sized 40 foot electric replacement buses planned for FFY2026 to be used on existing fixed routes across TriMet's 3 county service region.				Transit
MTIP ID	71327					
RTP ID	12081					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	5339 FTA Bus & Bus Facilities	\$3,331,586	\$832,897	\$0	\$4,164,483
FY 24-29 Totals			\$3,331,586	\$832,897	\$0	\$4,164,483
Estimated Project Cost (YOE\$)			\$3,331,586	\$832,897	\$0	\$4,164,483

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus Purchase				
Project IDs		Project Description				Project Type
ODOT KEY	23177	Funding to support the purchase of up to 58 full-sized 40 foot electric replacement buses planned for FFY2026 to be used on existing fixed routes across TriMet's 3 county service region.				Transit
MTIP ID	71328					
RTP ID	12081					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2026	5339 FTA Bus & Bus Facilities	\$3,431,533	\$857,883	\$0	\$4,289,416
FY 24-29 Totals			\$3,431,533	\$857,883	\$0	\$4,289,416
Estimated Project Cost (YOE\$)			\$3,431,533	\$857,883	\$0	\$4,289,416

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus Purchase				
Project IDs		Project Description				Project Type
ODOT KEY	23178	Funding to support the purchase of up to 58 full-sized 40 foot electric replacement buses planned for FFY2026 to be used on existing fixed routes across TriMet's 3 county service region.				Transit
MTIP ID	71329					
RTP ID	12081					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2027	5339 FTA Bus & Bus Facilities	\$3,534,479	\$883,620	\$0	\$4,418,099
FY 24-29 Totals			\$3,534,479	\$883,620	\$0	\$4,418,099
Estimated Project Cost (YOE\$)			\$3,534,479	\$883,620	\$0	\$4,418,099

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus Purchase (2023)				
Project IDs		Project Description				Project Type
ODOT KEY	22175	Funding to support the purchase of up to 24 full sized 40 foot electric buses planned for FFY2024 to be used on existing fixed routes across TriMet's 3 county service region.				Transit
MTIP ID	71204					
RTP ID	10928					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5339 FTA Bus & Bus Facilities	\$3,144,455	\$786,114	\$0	\$3,930,569
FY 24-29 Totals			\$3,144,455	\$786,114	\$0	\$3,930,569
Estimated Project Cost (YOE\$)			\$3,144,455	\$786,114	\$0	\$3,930,569

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus Purchase (2024)				
Project IDs		Project Description				Project Type
ODOT KEY	22176	Funding to support the purchase of up to 58 full sized 40 foot electric replacement buses planned for FFY 2026 to be used on existing fixed routes across TriMet's 3 county service region.				Transit
MTIP ID	71205					
RTP ID	12081					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5339 FTA Bus & Bus Facilities	\$3,234,549	\$808,637	\$0	\$4,043,186
FY 24-29 Totals			\$3,234,549	\$808,637	\$0	\$4,043,186
Estimated Project Cost (YOE\$)			\$3,234,549	\$808,637	\$0	\$4,043,186

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Merlo Bus Garage Zero Emission Retrofit				
Project IDs		Project Description				Project Type
ODOT KEY	23473	This project includes sitework garage and utility upgrades and installation of charging stations for articulated buses at Merlo Garage (ID# 2023-CMPJ-094 Earmark)				Transit
MTIP ID	71390					
RTP ID	11338					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	CPFCD22	\$1,500,000	\$375,000	\$0	\$1,875,000
Other	2024	CPFCD22	\$1,500,000	\$375,000	\$0	\$1,875,000
Construction	2024	CPFCD22	\$2,000,000	\$500,000	\$0	\$2,500,000
FY 24-29 Totals			\$5,000,000	\$1,250,000	\$0	\$6,250,000
Estimated Project Cost (YOE\$)			\$5,000,000	\$1,250,000	\$0	\$6,250,000

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Oregon City Transit Center				
Project IDs		Project Description				Project Type
ODOT KEY	23475	This project includes acquisition of property design and planning sitework construction and renovation of facilities at the Oregon City Transit Center for improved transit operations (ID# 2023-CMPJ-095)				Transit
MTIP ID	71392					
RTP ID	11338					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	CPFCDS22	\$1,478,957	\$369,739	\$650,741	\$2,499,437
Preliminary engineering	2024	CPFCDS22	\$387,568	\$96,892	\$170,530	\$654,990
Other	2024	CPFCDS22	\$182,228	\$45,557	\$80,181	\$307,966
Construction	2024	CPFCDS22	\$2,951,247	\$737,812	\$1,298,548	\$4,987,607
FY 24-29 Totals			\$5,000,000	\$1,250,000	\$2,200,000	\$8,450,000
Estimated Project Cost (YOES)			\$5,000,000	\$1,250,000	\$2,200,000	\$8,450,000

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Preventive Maintenance (2024) Support				
Project IDs		Project Description				Project Type
ODOT KEY	22165	The federal fund portion to the annual Metro-TriMet Transit Oriented Development (TOD) STBG for local funds exchange. The Metro STBG supports TriMet's 2024 Preventative Maintenance program. (2022-24 RFFA TOD Allocation)				Transit
MTIP ID	71104					
RTP ID	10855					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2025	STBG-URBAN	\$3,708,384	\$424,441	\$0	\$4,132,825
FY 24-29 Totals			\$3,708,384	\$424,441	\$0	\$4,132,825
Estimated Project Cost (YOES)			\$3,708,384	\$424,441	\$0	\$4,132,825

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Preventive Maintenance Support (2025)				
Project IDs		Project Description				Project Type
ODOT KEY	23182	The federal fund portion to the annual Metro-TriMet Transit Oriented Development (TOD) STBG for local funds exchange. The Metro STBG supports TriMet's 2025 Preventative Maintenance program. (2025-27 RFFA TOD Allocation)				Transit
MTIP ID	71290					
RTP ID	10855					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	STBG-URBAN	\$3,819,635	\$437,174	\$0	\$4,256,809
FY 24-29 Totals			\$3,819,635	\$437,174	\$0	\$4,256,809
Estimated Project Cost (YOES)			\$3,819,635	\$437,174	\$0	\$4,256,809

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Preventive Maintenance Support (2026)				
Project IDs		Project Description				Project Type
ODOT KEY	23183	The federal fund portion to the annual Metro-TriMet Transit Oriented Development (TOD) STBG for local funds exchange. The Metro STBG supports TriMet's 2026 Preventative Maintenance program. (2025-27 RFFA TOD Allocation)				Transit
MTIP ID	71291					
RTP ID	10855					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2026	STBG-URBAN	\$3,934,224	\$450,290	\$0	\$4,384,514
FY 24-29 Totals			\$3,934,224	\$450,290	\$0	\$4,384,514
Estimated Project Cost (YOE\$)			\$3,934,224	\$450,290	\$0	\$4,384,514

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Preventive Maintenance Support (2027)				
Project IDs		Project Description				Project Type
ODOT KEY	23184	The federal fund portion to the annual Metro-TriMet Transit Oriented Development (TOD) STBG for local funds exchange. The Metro STBG supports TriMet's 2027 Preventative Maintenance program. (2025-27 RFFA TOD Allocation)				Transit
MTIP ID	71292					
RTP ID	10855					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2027	STBG-URBAN	\$4,052,251	\$463,798	\$0	\$4,516,049
FY 24-29 Totals			\$4,052,251	\$463,798	\$0	\$4,516,049
Estimated Project Cost (YOE\$)			\$4,052,251	\$463,798	\$0	\$4,516,049

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Rail Preventive Maintenance (2024)				
Project IDs		Project Description				Project Type
ODOT KEY	22182	Supports needed rail system maintenance and/or repairs to cars cabs and ongoing track system maintenance for continued rider safety in FFY 2024				Transit
MTIP ID	71211					
RTP ID	11335					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5337 - HIFG	\$40,525,935	\$10,131,484	\$0	\$50,657,419
FY 24-29 Totals			\$40,525,935	\$10,131,484	\$0	\$50,657,419
Estimated Project Cost (YOE\$)			\$40,525,935	\$10,131,484	\$0	\$50,657,419

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Rail Preventive Maintenance (2025)				
Project IDs		Project Description				Project Type
ODOT KEY	23179	Supports needed rail system maintenance and/or repairs to cars cabs and ongoing track system maintenance for continued rider safety in FFY 2025				Transit
MTIP ID	71324					
RTP ID	11335					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2025	5337 - HIFG	\$41,741,713	\$10,435,428	\$0	\$52,177,141
FY 24-29 Totals			\$41,741,713	\$10,435,428	\$0	\$52,177,141
Estimated Project Cost (YOE\$)			\$41,741,713	\$10,435,428	\$0	\$52,177,141

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Rail Preventive Maintenance (2026)				
Project IDs		Project Description				Project Type
ODOT KEY	23180	Supports needed rail system maintenance and/or repairs to cars cabs and ongoing track system maintenance for continued rider safety in FFY 2026				Transit
MTIP ID	71325					
RTP ID	11335					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2026	5337 - HIFG	\$42,993,964	\$10,748,491	\$0	\$53,742,455
FY 24-29 Totals			\$42,993,964	\$10,748,491	\$0	\$53,742,455
Estimated Project Cost (YOE\$)			\$42,993,964	\$10,748,491	\$0	\$53,742,455

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Rail Preventive Maintenance (2027)				
Project IDs		Project Description				Project Type
ODOT KEY	23181	Supports needed rail system maintenance and/or repairs to cars cabs and ongoing track system maintenance for continued rider safety in FFY 2027				Transit
MTIP ID	71326					
RTP ID	11335					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2027	5337 - HIFG	\$44,283,783	\$11,070,946	\$0	\$55,354,729
FY 24-29 Totals			\$44,283,783	\$11,070,946	\$0	\$55,354,729
Estimated Project Cost (YOE\$)			\$44,283,783	\$11,070,946	\$0	\$55,354,729

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Transit Center EV Chargers				
Project IDs		Project Description				Project Type
ODOT KEY	23463	Purchase and install electric chargers at Powell bus garage and Beaverton Transit Center.				Other
MTIP ID	71395					
RTP ID	12081					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	CMAQ - DEQ	\$220,640	\$25,253	\$131,162	\$377,055
Planning	2024	CMAQ - DEQ	\$110,319	\$12,627	\$65,581	\$188,527
Construction	2024	CMAQ - DEQ	\$2,509,041	\$287,171	\$993,206	\$3,789,418
FY 24-29 Totals			\$2,840,000	\$325,051	\$1,189,949	\$4,355,000
Estimated Project Cost (YOE\$)			\$2,840,000	\$325,051	\$1,189,949	\$4,355,000

LEAD AGENCY		TriMet				
PROJECT NAME		Willamette Shore Line Rail & Trestle Repair				
Project IDs		Project Description				Project Type
ODOT KEY	23476	The WSL improvements will upgrade the South Miles Street crossing replace Jones trestle conduct mitigation associated with geotech exploration and miscellaneous trestle and track improvements along with routine maintenance (ID# 2023-CMPJ-096)				Transit
MTIP ID	71393					
RTP ID	11338					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	CPFCDS22	\$539,238	\$134,810	\$0	\$674,048
Construction	2024	CPFCDS22	\$1,460,762	\$365,191	\$0	\$1,825,953
FY 24-29 Totals			\$2,000,000	\$500,001	\$0	\$2,500,001
Estimated Project Cost (YOE\$)			\$2,000,000	\$500,001	\$0	\$2,500,001

LEAD AGENCY		TriMet				
PROJECT NAME		Willamette Shore Line Rail & Trestle Repair-Phase I (TriMet)				
Project IDs		Project Description				Project Type
ODOT KEY	22666	The WSL Phase I improvements will repair the existing trestles conduct routine maintenance upgrade the Nebraska rail crossing conduct geotech exploration and miscellaneous trestle and track improvements for increase public safety (ID#: 22 CMPJ 062)				Transit
MTIP ID	71275					
RTP ID	12096					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	CPFCDS22	\$600,000	\$150,000	\$0	\$750,000
Construction	2024	CPFCDS22	\$1,400,000	\$350,000	\$0	\$1,750,000
FY 24-29 Totals			\$2,000,000	\$500,000	\$0	\$2,500,000
Estimated Project Cost (YOE\$)			\$2,000,000	\$500,000	\$0	\$2,500,000

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		Troutdale				
PROJECT NAME		North Beavercreek Bridge Replacement				
Project IDs		Project Description				Project Type
ODOT KEY	22543	Repalcement of a failed timber pedestrian bridge across Beaver Creek in the City of Troutdale.				Roadway and bridge
MTIP ID	71268					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	Recreation Trails (80/20)	\$150,000	\$37,500	\$509,860	\$697,360
FY 24-29 Totals			\$150,000	\$37,500	\$509,860	\$697,360
Estimated Project Cost (YOE\$)			\$150,000	\$37,500	\$509,860	\$697,360

LEAD AGENCY		Tualatin Hills PRD				
PROJECT NAME		Beaverton Creek Trail: Westside Trail - SW Hocken Ave				
Project IDs		Project Description				Project Type
ODOT KEY	19357	Construct a 1.5-mile long 12-foot wide regional trail consisting of paving bridges/boardwalks lighting road right-of-way improvements environmental mitigation and bicycle/pedestrian amenities and site furnishings.				Active Transportation
MTIP ID	70689					
RTP ID	10811					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2026	STBG-URBAN	\$2,926,287	\$334,927	\$1,025,060	\$4,286,274
FY 24-29 Totals			\$2,926,287	\$334,927	\$1,025,060	\$4,286,274
Prior Years' Totals			\$1,566,925	\$179,342	\$0	\$1,746,267
Estimated Project Cost (YOE\$)			\$4,493,212	\$514,269	\$1,025,060	\$6,032,541

LEAD AGENCY		Washington County				
PROJECT NAME		Aloha Access Improvements: SW 174th Ave-SW 187th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22128	Design and implement various access and crossing enhancements in the Aloha Town Center area to improve pedestrian safety.				Pedestrian
MTIP ID	71095					
RTP ID	10608					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	STBG-URBAN	\$1,512,848	\$173,152	\$0	\$1,686,000
Purchase right of way	2025	STBG-URBAN	\$323,028	\$36,972	\$0	\$360,000
Other	2025	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000
Construction	2026	STBG-URBAN	\$1,587,898	\$181,742	\$1,485,539	\$3,255,179
FY 24-29 Totals			\$3,468,639	\$397,001	\$1,485,539	\$5,351,179
Prior Years' Totals			\$684,867	\$78,386	\$0	\$763,253
Estimated Project Cost (YOE\$)			\$4,153,506	\$475,387	\$1,485,539	\$6,114,432



# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		Washington County				
PROJECT NAME		Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.				
Project IDs		Project Description				Project Type
ODOT KEY	19358	Extend the new east-west arterial from Grahams Ferry Road to Boones Ferry Road and provide access between I-5 and the Basalt Creek industrial area.				Roads and Bridges
MTIP ID	70789					
RTP ID	11470					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	Local (Wash Co)	\$0	\$0	\$4,001,000	\$4,001,000
Construction	2026	Local (Wash Co)	\$0	\$0	\$28,173,000	\$28,173,000
FY 24-29 Totals			\$0	\$0	\$32,174,000	\$32,174,000
Prior Years' Totals			\$5,562,879	\$636,696	\$0	\$6,199,575
Estimated Project Cost (YOE\$)			\$5,562,879	\$636,696	\$32,174,000	\$38,373,575

LEAD AGENCY		Washington County				
PROJECT NAME		Council Creek Trail: Douglas St - Adams Ave				
Project IDs		Project Description				Project Type
ODOT KEY	23254	Complete 20 street and driveway crossings along the Council Creek Regional Trail corridor to facilitate safe convenient and comfortable connections for people walking biking or rolling between the centers of Forest Grove Cornelius & Hillsboro				Active Transportation
MTIP ID	71286					
RTP ID	10806					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	CMAQ - URBAN	\$1,923,600	\$220,165	\$57,835	\$2,201,600
Purchase right of way	2027	CMAQ - URBAN	\$87,400	\$10,003	\$2,597	\$100,000
Construction	2029	STBG-URBAN	\$3,011,000	\$344,622	\$0	\$3,355,622
Construction	2029	CMAQ - URBAN	\$489,000	\$55,968	\$97,809	\$642,777
FY 24-29 Totals			\$5,511,000	\$630,758	\$158,241	\$6,299,999
Estimated Project Cost (YOE\$)			\$5,511,000	\$630,758	\$158,241	\$6,299,999

LEAD AGENCY		Washington County				
PROJECT NAME		NE Cornell Rd at 17th Ave and 21st Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22826	Restrict the 17th Ave intersection to right in right out only and Install a signal at the 21st Ave intersection. Install streetlights at both locations				Roads and Bridges
MTIP ID	71344					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	HSIP (90%)	\$615,600	\$68,400	\$0	\$684,000
Purchase right of way	2025	HSIP (90%)	\$135,000	\$15,000	\$0	\$150,000
Construction	2026	HSIP (90%)	\$1,332,000	\$148,000	\$0	\$1,480,000
FY 24-29 Totals			\$2,082,600	\$231,400	\$0	\$2,314,000
Estimated Project Cost (YOE\$)			\$2,082,600	\$231,400	\$0	\$2,314,000

# 2024-2027 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



LEAD AGENCY		West Linn				
PROJECT NAME		OR43: Marylhurst Dr - Hidden Springs Rd (West Linn)				
Project IDs		Project Description				Project Type
ODOT KEY	20329	Construct a new cycle track and sidewalk along OR-43 from Cedar Oaks to Hidden Springs Rd. Install a new traffic signal at OR43 and Hidden Springs Rd.				Roadway and bridge
MTIP ID	70882					
RTP ID	10127					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	CMAQ - URBAN	\$22,145	\$2,535	\$25,320	\$50,000
Construction	2024	CMAQ - URBAN	\$2,570,792	\$294,239	\$1,070,190	\$3,935,221
FY 24-29 Totals			\$2,592,937	\$296,774	\$1,095,510	\$3,985,221
Prior Years' Totals			\$1,507,063	\$172,490	\$1,373,429	\$3,052,982
Estimated Project Cost (YOE\$)			\$4,100,000	\$469,264	\$2,468,939	\$7,038,203

LEAD AGENCY		West Linn				
PROJECT NAME		Willamette Falls Dr: 16th St - Ostman Rd Ped/Bike Upgrades				
Project IDs		Project Description				Project Type
ODOT KEY	23242	Construct and install bicycle facilities sidewalks & pedestrian crossings plus transit access amenities to increase comfort safety and access for all modes				Active Transportation
MTIP ID	71277					
RTP ID	11747					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2025	STBG-URBAN	\$581,153	\$66,516	\$0	\$647,669
Purchase right of way	2027	STBG-URBAN	\$358,920	\$41,080	\$0	\$400,000
Construction	2029	STBG-URBAN	\$2,557,507	\$292,718	\$0	\$2,850,225
FY 24-29 Totals			\$3,497,580	\$400,314	\$0	\$3,897,894
Prior Years' Totals			\$0	\$0	\$350,000	\$350,000
Estimated Project Cost (YOE\$)			\$3,497,580	\$400,314	\$350,000	\$4,247,894

If you picnic at Blue Lake or take your kids to the Oregon Zoo, enjoy symphonies at the Schnitz or auto shows at the convention center, put out your trash or drive your car – we’ve already crossed paths.

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Jan. 27, 2023