



2021-24 Metropolitan Transportation Improvement Program

Amended as of September 30, 2023

oregonmetro.gov

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As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the [State Transportation Improvement Program](#), Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are “living” documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2021-24 MTIP can be found in its entirety here: [2021-24 MTIP](#)

MTIP Content and Timeline

The 2021-24 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2021 and ending September 30, 2024 (federal fiscal years 2021 through 2024). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-of-way acquisition or design);
- include total project cost; and
- show prior allocations.

MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

MTIP Amendments

Background: The Need for MTIP Amendments

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

Objectives of the MTIP Amendment Process

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
5. Provide for dealing with emergency situations.
6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

Frequently Used Terms in the MTIP Programming Table

ODOT Key	This is a unique identification number assigned to a program or a project by the ODOT to organize all transportation projects within the State Transportation Improvement Program (STIP).
MTIP ID	This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the Metropolitan Transportation Improvement Program (MTIP).
RTP ID	This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the long range Regional Transportation Plan.
Project Type	This is the primary mode for the project.
Lead Agency	The agency that is contractually responsible for managing and delivering the project.
Phase	<p>The type of work being completed on the project with funds programmed for the fiscal year identified. Includes:</p> <p>Planning: activities associated with preparing for projects for implementation, from broad systems planning to project development activities.</p> <p>Preliminary engineering: work to create construction and environmental documents.</p> <p>Right of way: activities associated with investigating needs for use of land for the construction or operation of a project.</p> <p>Construction: activities associated with the physical construction of a project.</p> <p>Other: Activities for programs or projects not defined by one of the other phase activities defined above.</p>
Year	The programming year is the federal fiscal year funds are expected to be available for the project. The federal fiscal year begins October 1st of the year prior to the identified year (FFY 2021 is October 1, 2020 through September 30, 2021).
Fund Type	Description of the federal, state or local funds assigned to a project phase
Federal Amount	Federal funding authority made available to a project to reimburse eligible project related expenses.
Minimum Local Match	Funding required to be provided by the lead agency to qualify for the federal funding authority programmed to the project.
Other Amount	Additional funding from non-federal sources identified as available to the project.
Total Amount	The amount of funding programmed as available to the project within the timeframe of the 2021-2024 Metropolitan Transportation Improvement Program.
Estimated Total Project Cost	This includes cost of the project spent prior to 2021 and costs that may be necessary to complete the project after 2024.
YOES	All funds programmed in the FY21-24 MTIP are represented in year of expenditure (YOE) dollars.

List of Acronyms

AC Advance Construct (State Fund Type)
ADA Americans with Disabilities Act
AQMA Air Quality Maintenance Area
ARTS All Roads Transportation Safety
ATMS Advanced Traffic Management System
CAAA Clean Air Act Amendments of 1990 (Federal)
CMAQ Congestion Mitigation and Air Quality (Federal Program/Fund Type)
CONS Construction (Project Phase)
DEIS Draft Environmental Impact Statement
DEQ Department of Environmental Quality (State)
DOA Design Option Alternatives (Project Phase)
EPA Environmental Protection Agency
FAST Fixing America's Surface Transportation (Federal Authorization Bill)
FDE Final Design and Engineering (Project Phase)
FEIS Final Environmental Impact Statement
FFO Full Federal Oversight
FHWA Federal Highway Administration
FTA Federal Transit Administration
HCT High-Capacity Transit
HOV High-Occupancy Vehicle
HSIP Highway Safety Improvement Program (Federal Program/Fund Type)
IOF Immediate Opportunity Fund (State Fund Type)
ISTEA Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill)
ITS Intelligent Transportation System
JPACT Joint Policy Advisory Committee on Transportation
JTA Jobs and Transportation Act (State Program and Fund Type)
LCDC Land Conservation and Development Commission (State)
LOS Level of Service
LRT Light Rail Transit (MAX)
MAP-21 Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill)
MAX Metropolitan Area Express (TriMet's Light Rail System)

MIS Major Investment Study
MPO Metropolitan Planning Organization (Metro)
MSTIP Major Streets Improvement Program
MTIP Metropolitan Transportation Improvement Program
NAAQS National Ambient Air Quality Standards (Federal)
NEPA National Environmental Protection Act (Federal)
NHFP National Highway Freight Program (Federal Program/Fund Type)
NHPP National Highway Performance Program (Federal Program/Fund Type)
NHS National Highway System
OAR Oregon Administrative Rules
ODOT Oregon Department of Transportation (State)
ORS Oregon Revised Statutes (State)
OTC Oregon Transportation Commission (State)
PD Project Development (Project Phase)
PE Preliminary Engineering (Project Phase)
PERC Public Engagement Review Committee
RFP Regional Framework Plan (Metro)
ROW Right-of-Way (Project Phase)
RTC Regional Transportation Council (MPO for Southwest Washington)
RTO Regional Travel Options (Metro Program)
RTP Regional Transportation Plan (Metro)
RUGGO Regional Urban Growth Goals and Objectives (Metro)
SIP Oregon State (Air Quality) Implementation Plan
SMART South Metro Area Regional Transit (Wilsonville)
SOV Single-Occupancy Vehicle
SPR State Planning and Research (Federal Program/Fund Type)
STBG Surface Transportation Block Grant (Federal Program/Fund Type)
STIP Statewide Transportation Improvement Program
STP Surface Transportation Program (Federal Fund Type)

TA Transportation Alternatives (Federal Program/Fund Type)
TAZ Transportation Analysis Zones
TCM Transportation Control Measures
TDM Transportation Demand Management
TMA Transportation Management Area (Federal)
TMA Transportation Management Association (Local)
TOD Transit-Oriented Development
TPAC Transportation Policy Alternatives Committee (Regional)
TPR Transportation Planning Rule (State)

TRILOC TriMet Local Funds
TriMet Tri-County Metropolitan Transportation District
TSM Transportation System Management
TSMO Transportation System Management and Operations (Metro Program)
USDOT United States Department of Transportation
VMT Vehicle Miles Traveled
WSDOT Washington State Department of Transportation
YOE Year of Expenditure (dollars)

2021-2026 Metropolitan Transportation Improvement Program (MTIP)
Current Approved Project List with Approved Amendments



LEAD AGENCY		Beaverton				
PROJECT NAME		OR210: SW Scholls Ferry Rd to SW Hall ITS				
Project IDs		Project Description				Project Type
ODOT KEY	21121	Implement Adaptive Signal Control Technologies (ASCT) to adjust traffic signal to actual conditions. ASCT continuously distributes green light time equitably to all traffic movement and therefore helps to reduce congestion.				Transportation System Management Operations
MTIP ID	71018					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STP - Urban	\$134,595	\$15,405	\$0	\$150,000
Construction	2024	STP - Urban	\$304,939	\$34,902	\$0	\$339,841
FY 21-26 Totals			\$439,534	\$50,307	\$0	\$489,841
Prior Years' Totals			\$310,466	\$35,534	\$0	\$346,000
Estimated Project Cost (YOE\$)			\$750,000	\$85,841	\$0	\$835,841

LEAD AGENCY		Beaverton				
PROJECT NAME		Pedestrian & Bike improvements (Beaverton)				
Project IDs		Project Description				Project Type
ODOT KEY	21625	Install lighting pedestrian signal modifications green conflict markings and advance warning signs to improve safety for pedestrians and bicycle riders.				Roadway and bridge
MTIP ID	71179					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	SFLP	\$691,796	\$0	\$58,362	\$750,158
FY 21-26 Totals			\$691,796	\$0	\$58,362	\$750,158
Estimated Project Cost (YOE\$)			\$691,796	\$0	\$58,362	\$750,158

LEAD AGENCY		Beaverton				
PROJECT NAME		West Systemic Signals and Illumination (Beaverton)				
Project IDs		Project Description				Project Type
ODOT KEY	20374	Improvements at various intersections in the City of Beaverton including signals lighting signing and curb ramp upgrades to improve safety.				Roadway and bridge
MTIP ID	70956					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	HSIP (92.22)	\$86,779	\$7,321	\$0	\$94,100
Other	2021	HSIP (92.22)	\$225,939	\$19,061	\$0	\$245,000
FY 21-26 Totals			\$312,718	\$26,382	\$0	\$339,100
Prior Years' Totals			\$626,865	\$52,885	\$0	\$679,750
Estimated Project Cost (YOE\$)			\$939,583	\$79,267	\$0	\$1,018,850

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LEAD AGENCY		Beaverton School District				
PROJECT NAME		Beaverton School District EV Chargers				
Project IDs		Project Description				Project Type
ODOT KEY	23462	Purchase and install electric wall mount chargers.				Other
MTIP ID	71394					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2023	CMAQ - DEQ	\$98,795	\$11,308	\$0	\$110,103
Construction	2023	CMAQ - DEQ	\$70,312	\$8,048	\$358,212	\$436,572
Preliminary engineering	2024	OTHER - LOCAL	\$0	\$0	\$62,791	\$62,791
FY 21-26 Totals			\$169,107	\$19,356	\$421,003	\$609,466
Estimated Project Cost (YOE\$)			\$169,107	\$19,356	\$421,003	\$609,466

LEAD AGENCY		Clackamas County				
PROJECT NAME		Clackamas County Regional ATC Controller & Signal Optimization				
Project IDs		Project Description				Project Type
ODOT KEY	22367	Throughout Clackamas County replace up to ninety nine (99) older model 170/2070 traffic signal controllers and upgrade to the latest Advanced Traffic Controllers (ATC) national and state standards. Controller software and system upgrades with timing.				Transportation System Management Operations
MTIP ID	71239					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	STBG-URBAN	\$735,878	\$84,225	\$0	\$820,103
FY 21-26 Totals			\$735,878	\$84,225	\$0	\$820,103
Estimated Project Cost (YOE\$)			\$735,878	\$84,225	\$0	\$820,103

LEAD AGENCY		Clackamas County				
PROJECT NAME		Clackamas County Regional Freight ITS - Phase 2B				
Project IDs		Project Description				Project Type
ODOT KEY	22129	Complete Freight ITS Action Plan improvements including installation of truck signal priorities signal UPS battery back-up traffic surveillance camera systems count stations travel time measurement sensors and deployment of portable monitoring trailer				Transportation System Management Operations
MTIP ID	71101					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2023	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891
Construction	2024	STBG-URBAN	\$840,355	\$96,182	\$0	\$936,537
FY 21-26 Totals			\$1,040,355	\$119,073	\$0	\$1,159,428
Estimated Project Cost (YOE\$)			\$1,040,355	\$119,073	\$0	\$1,159,428

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LEAD AGENCY		Clackamas County				
PROJECT NAME		Clackamas County Regional Freight ITS Project				
Project IDs		Project Description				Project Type
ODOT KEY	18001	Improves the reliability of the regional freight system by reducing freight vehicle delay in known congested areas through a variety of ITS system enhancements.				Roadway and bridge
MTIP ID	70478					
RTP ID	10020					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	STP - Urban	\$1,603,968	\$183,581	\$0	\$1,787,549
FY 21-26 Totals			\$1,603,968	\$183,581	\$0	\$1,787,549
Prior Years' Totals			\$650,492	\$74,452	\$0	\$724,944
Estimated Project Cost (YOE\$)			\$2,254,460	\$258,033	\$0	\$2,512,493

LEAD AGENCY		Clackamas County				
PROJECT NAME		Courtney Ave Complete Street: River Rd - OR99E				
Project IDs		Project Description				Project Type
ODOT KEY	22131	On Courtney Ave from River Rd to OR99E construct separated sidewalks bike lanes storm water management rain gardens ADA improvements and crosswalk enhancements.				Active Transportation
MTIP ID	71097					
RTP ID	11525					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	CMAQ - URBAN	\$921,814	\$105,506	\$0	\$1,027,320
Purchase right of way	2024	CMAQ - URBAN	\$608,818	\$69,682	\$0	\$678,500
Other	2024	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000
Construction	2026	CMAQ - URBAN	\$3,459,630	\$395,970	\$0	\$3,855,600
FY 21-26 Totals			\$5,079,992	\$581,428	\$0	\$5,661,420
Estimated Project Cost (YOE\$)			\$5,079,992	\$581,428	\$0	\$5,661,420

LEAD AGENCY		Clackamas County				
PROJECT NAME		Jennings Ave: OR 99E to Oatfield Rd				
Project IDs		Project Description				Project Type
ODOT KEY	19276	Construct sidewalk on the north side of the road and bike lanes on both sides of the road to provide safe bicycle and pedestrian facilities to connect local residents with nearby schools businesses and transportation options.				Pedestrian
MTIP ID	70674					
RTP ID	11503					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	STP - Urban	\$897,298	\$102,700	\$0	\$999,998
Construction	2023	STP - Urban	\$2,331,408	\$266,840	\$740,203	\$3,338,451
Construction	2023	AC-STBGS	\$577,500	\$66,097	\$0	\$643,597
FY 21-26 Totals			\$3,806,206	\$435,637	\$740,203	\$4,982,046
Prior Years' Totals			\$1,077,967	\$123,378	\$0	\$1,201,345
Estimated Project Cost (YOE\$)			\$4,884,173	\$559,015	\$740,203	\$6,183,391

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LEAD AGENCY		Clackamas County				
PROJECT NAME		SE Johnson Creek Blvd: 79th Pl - 82nd Ave (Clackamas County)				
Project IDs		Project Description				Project Type
ODOT KEY	21636	Install a signal at 79th Ave. Allow only right-in right-out movement at 80th Ave and the Fred Meyer driveway to increase safety at these locations.				Roadway and bridge
MTIP ID	71190					
RTP ID	11763					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	HSIP (92.22)	\$511,821	\$43,179	\$0	\$555,000
Purchase right of way	2023	HSIP (92.22)	\$746,947	\$63,015	\$0	\$809,962
Construction	2024	HSIP (92.22)	\$201,669	\$17,013	\$1,602,318	\$1,821,000
FY 21-26 Totals			\$1,460,437	\$123,207	\$1,602,318	\$3,185,962
Estimated Project Cost (YOES)			\$1,460,437	\$123,207	\$1,602,318	\$3,185,962

LEAD AGENCY		Clackamas County				
PROJECT NAME		Trolley Tr Bridge: Portland Ave-Clack River Greenway Tr				
Project IDs		Project Description				Project Type
ODOT KEY	22139	Complete project development NEPA environmental engineering plans specifications and cost estimates to construct a new Trolley Trail Bridge across the Clackamas River				Active Transportation
MTIP ID	71089					
RTP ID	10151					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2023	STBG-URBAN	\$1,228,800	\$140,642	\$0	\$1,369,442
FY 21-26 Totals			\$1,228,800	\$140,642	\$0	\$1,369,442
Estimated Project Cost (YOES)			\$1,228,800	\$140,642	\$0	\$1,369,442

LEAD AGENCY		Columbia Watershed Council				
PROJECT NAME		Columbia Slough Water Trail				
Project IDs		Project Description				Project Type
ODOT KEY	22545	Create a print and interactive online paddlers guide to launch sites and water trail conditions along the Columbia Slough.				
MTIP ID	71267					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	Recreation Trails (80/20)	\$26,073	\$6,518	\$6,358	\$38,949
FY 21-26 Totals			\$26,073	\$6,518	\$6,358	\$38,949
Estimated Project Cost (YOES)			\$26,073	\$6,518	\$6,358	\$38,949

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LEAD AGENCY		Forest Grove				
PROJECT NAME		Council Creek Tr: Douglas St-Hatfield Govt Ctr				
Project IDs		Project Description				Project Type
ODOT KEY	22130	Complete Project activities to construct the future 6-mile Council Creek Trail along the PNWR corridor from Douglas St in Forest Grove east to Hillsboro Hatfield Government Center Max to provide a safe off-street alternative to the parallel TV Hwy.				Active Transportation
MTIP ID	71096					
RTP ID	10806					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2022	TriMet - General Funds	\$0	\$0	\$1,500,000	\$1,500,000
FY 21-26 Totals			\$0	\$0	\$1,500,000	\$1,500,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$1,500,000	\$1,500,000

LEAD AGENCY		Gresham				
PROJECT NAME		Lighting and Rectangular Rapid Flash Beacons (Gresham)				
Project IDs		Project Description				Project Type
ODOT KEY	21628	Install lighting and rectangular rapid flash beacons (RRFBs) with warning signs to increase visibility and improve safety for pedestrians				Roadway and bridge
MTIP ID	71182					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	SFLP	\$578,987	\$0	\$48,846	\$627,833
FY 21-26 Totals			\$578,987	\$0	\$48,846	\$627,833
Estimated Project Cost (YOE\$)			\$578,987	\$0	\$48,846	\$627,833

LEAD AGENCY		Gresham				
PROJECT NAME		NE Cleveland Ave.: SE Stark St - NE Burnside				
Project IDs		Project Description				Project Type
ODOT KEY	20808	Complete phase two of the project by improving substandard section of Cleveland Ave between Stark and Burnside. Project will fill gap in by providing bike lanes sidewalks curbs and gutters to improve safety and accessibility.				Roadway and bridge
MTIP ID	70878					
RTP ID	11096					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	CMAQ - URBAN	\$376,569	\$43,100	\$987,831	\$1,407,500
Construction	2024	CMAQ - URBAN	\$2,313,096	\$264,744	\$947,160	\$3,525,000
FY 21-26 Totals			\$2,689,665	\$307,844	\$1,934,991	\$4,932,500
Prior Years' Totals			\$451,491	\$51,675	\$0	\$503,166
Estimated Project Cost (YOE\$)			\$3,141,156	\$359,519	\$1,934,991	\$5,435,666

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LEAD AGENCY		Gresham				
PROJECT NAME		NW Division Complete St Phase I: Wallula Ave - Birdsedale Ave				
Project IDs		Project Description				Project Type
ODOT KEY	16986	Phase 1 (of 2 phases) to extend NW Division St between NW Wallula Ave and NW Birdsedale Ave with active transportation improvements to include ADA improvements sidewalks (gap fills) curbs curb ramps and bike lanes				Active Transportation
MTIP ID	70542					
RTP ID	10433					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2022	CMAQ - URBAN	\$741,047	\$84,816	\$0	\$825,863
Construction	2024	CMAQ - URBAN	\$3,742,312	\$428,324	\$331,034	\$4,501,670
FY 21-26 Totals			\$4,483,359	\$513,140	\$331,034	\$5,327,533
Prior Years' Totals			\$936,862	\$107,228	\$100,000	\$1,144,090
Estimated Project Cost (YOE\$)			\$5,420,221	\$620,368	\$431,034	\$6,471,623

LEAD AGENCY		Gresham				
PROJECT NAME		SE 242nd/Hogan: NE Burnside - E. Powell (Gresham)				
Project IDs		Project Description				Project Type
ODOT KEY	19120	Operational improvements signal upgrades bicycle and pedestrian improvements				Roadway and bridge
MTIP ID	70799					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	AC-STBGS	\$1,025,001	\$117,316	\$3,239,683	\$4,382,000
FY 21-26 Totals			\$1,025,001	\$117,316	\$3,239,683	\$4,382,000
Prior Years' Totals			\$475,000	\$54,366	\$1,101,022	\$1,630,388
Estimated Project Cost (YOE\$)			\$1,500,001	\$171,682	\$4,340,705	\$6,012,388

LEAD AGENCY		Happy Valley				
PROJECT NAME		SE 129th Avenue - Bike Lane and Sidewalk Project				
Project IDs		Project Description				Project Type
ODOT KEY	19280	The project will build a sidewalk and add bike lanes along SE 129th Avenue.				Active Transportation
MTIP ID	70683					
RTP ID	10081					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	TAP Metro	\$318,740	\$36,481	\$0	\$355,221
Construction	2021	STP - Urban	\$1,738,727	\$199,005	\$0	\$1,937,732
Construction	2021	OTHER	\$0	\$0	\$1,015,372	\$1,015,372
FY 21-26 Totals			\$2,057,467	\$235,486	\$1,015,372	\$3,308,325
Prior Years' Totals			\$1,048,173	\$119,969	\$0	\$1,168,142
Estimated Project Cost (YOE\$)			\$3,105,640	\$355,455	\$1,015,372	\$4,476,467

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LEAD AGENCY		Hillsboro				
PROJECT NAME		NE Huffman St Improvement Project (Hillsboro)				
Project IDs		Project Description				Project Type
ODOT KEY	22314	Construct/extend new 2 through lane arterial on NE Huffman St from NE Starr Blvd west to NE 30th Ave and include 650' on 30th Ave intersection shoulders mountable curbs and stormwater management				Roadway and bridge
MTIP ID	71237					
RTP ID	10821					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	IOF (S600)	\$1,000,000	\$0	\$1,000,000	\$2,000,000
FY 21-26 Totals			\$1,000,000	\$0	\$1,000,000	\$2,000,000
Estimated Project Cost (YOES)			\$1,000,000	\$0	\$1,000,000	\$2,000,000

LEAD AGENCY		Metro				
PROJECT NAME		Electronic Transportation Improvement Program Service FY22				
Project IDs		Project Description				Project Type
ODOT KEY	22674	Metro funding contribution to the electronic Transportation Improvement Program (eTIP) platform including system implementation for MTIP programming standardization accuracy and to provide an added online resource for Portland Salem and Eugene MPOs.				Other
MTIP ID	71386					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2023	Statewide Planning (Y550)	\$30,508	\$3,492	\$0	\$34,000
Planning	2023	Metro Planning (Z450)	\$353,520	\$40,462	\$47,918	\$441,900
Planning	2023	STBG-URBAN	\$170,979	\$19,569	\$0	\$190,548
Planning	2023	STBG State (IIJA)	\$18,527	\$2,120	\$0	\$20,647
FY 21-26 Totals			\$573,534	\$65,643	\$47,918	\$687,095
Estimated Project Cost (YOES)			\$573,534	\$65,643	\$47,918	\$687,095

LEAD AGENCY		Metro				
PROJECT NAME		Freight and Economic Development Planning (FFY 2024)				
Project IDs		Project Description				Project Type
ODOT KEY	22147	Regional planning to support freight systems planning and economic development planning activities. (FY 2024 UPWP allocation year)				Freight
MTIP ID	71120					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	STBG-URBAN	\$78,786	\$9,017	\$0	\$87,803
FY 21-26 Totals			\$78,786	\$9,017	\$0	\$87,803
Estimated Project Cost (YOES)			\$78,786	\$9,017	\$0	\$87,803

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LEAD AGENCY		Metro				
PROJECT NAME		Metro Transportation Options (FFY 18-20)				
Project IDs		Project Description				Project Type
ODOT KEY	21312	Supplemental funding from ODOT supporting Key 19292 - FY 2018 Metro RTO program (from ODOT Keys 20582 20583 & 20584)				
MTIP ID	71055					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2021	STBG - STATE	\$574,732	\$65,781	\$0	\$640,513
Other	2021	AC-STBGS	\$147,676	\$16,902	\$0	\$164,578
FY 21-26 Totals			\$722,408	\$82,683	\$0	\$805,091
Estimated Project Cost (YOE\$)			\$722,408	\$82,683	\$0	\$805,091

LEAD AGENCY		Metro				
PROJECT NAME		Metro Transportation Options FFY22 - FFY24				
Project IDs		Project Description				Project Type
ODOT KEY	22583	Metro funding to promote and encourage the use of alternative transportation options during federal fiscal years 2022 2023 and 2024.				Regional travel options
MTIP ID	71272					
RTP ID	11054					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2023	STBG - STATE (92.22%)	\$416,197	\$35,112	\$2,997	\$454,306
FY 21-26 Totals			\$416,197	\$35,112	\$2,997	\$454,306
Estimated Project Cost (YOE\$)			\$416,197	\$35,112	\$2,997	\$454,306

LEAD AGENCY		Metro				
PROJECT NAME		Metro UPWP Regional Travel Options (SFY 2022)				
Project IDs		Project Description				Project Type
ODOT KEY	20879	The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility.				Regional travel options
MTIP ID	70873					
RTP ID	11054					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	STBG-URBAN	\$3,656,869	\$418,545	\$0	\$4,075,414
FY 21-26 Totals			\$3,656,869	\$418,545	\$0	\$4,075,414
Estimated Project Cost (YOE\$)			\$3,656,869	\$418,545	\$0	\$4,075,414

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LEAD AGENCY		Metro					
PROJECT NAME		Next Corridor Planning (FFY 2022)					
Project IDs		Project Description				Project Type	
ODOT KEY	22154	Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor. (FY 2022 UPWP allocation year)				System/corridor planning	
MTIP ID	71111						
RTP ID	11103						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2025	STBG-URBAN	\$43,399	\$4,967	\$0	\$48,366
FY 21-26 Totals				\$43,399	\$4,967	\$0	\$48,366
Estimated Project Cost (YOE\$)				\$43,399	\$4,967	\$0	\$48,366

LEAD AGENCY		Metro					
PROJECT NAME		Next Corridor Planning (FFY 2023)					
Project IDs		Project Description				Project Type	
ODOT KEY	22155	Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor. (FY 2023 UPWP allocation year)				System/corridor planning	
MTIP ID	71112						
RTP ID	11103						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2025	STBG-URBAN	\$605,848	\$69,342	\$0	\$675,190
FY 21-26 Totals				\$605,848	\$69,342	\$0	\$675,190
Estimated Project Cost (YOE\$)				\$605,848	\$69,342	\$0	\$675,190

LEAD AGENCY		Metro					
PROJECT NAME		Next Corridor Planning (FFY 2024)					
Project IDs		Project Description				Project Type	
ODOT KEY	22156	Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor. (FY 2024 UPWP allocation year)				System/corridor planning	
MTIP ID	71113						
RTP ID	11103						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2025	STBG-URBAN	\$624,024	\$71,422	\$0	\$695,446
FY 21-26 Totals				\$624,024	\$71,422	\$0	\$695,446
Estimated Project Cost (YOE\$)				\$624,024	\$71,422	\$0	\$695,446

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LEAD AGENCY		Metro				
PROJECT NAME		Portland Metro Planning SFY22				
Project IDs		Project Description				Project Type
ODOT KEY	20597	Completion of the MPO's SFY 2022 required Unified Planning Work Program (UPWP) activities supporting the categories of Transportation Planning Regional Corridor/Area Planning and Regional Administration/Support				Other
MTIP ID	70986					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2021	Metro PL (5303)	\$1,903,393	\$217,852	\$0	\$2,121,245
Planning	2021	Metro Planning (Z450)	\$2,708,986	\$310,056	\$2,128,326	\$5,147,368
Planning	2021	STBG - STATE	\$201,892	\$23,107	\$0	\$224,999
Planning	2021	STBG-URBAN	\$1,205,597	\$137,986	\$0	\$1,343,583
FY 21-26 Totals			\$6,019,868	\$689,001	\$2,128,326	\$8,837,195
Estimated Project Cost (YOE\$)			\$6,019,868	\$689,001	\$2,128,326	\$8,837,195

LEAD AGENCY		Metro				
PROJECT NAME		Portland Metro Planning SFY23				
Project IDs		Project Description				Project Type
ODOT KEY	22310	Portland Metro MPO planning funds for SFY 23 (FFY2022). Projects will be selected and support the annual Metro Unified Planning Work Program (UPWP).				Other
MTIP ID	71224					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2022	Metro Planning (Z450)	\$2,908,626	\$332,905	\$0	\$3,241,531
Planning	2022	Metro PL (5303)	\$1,193,199	\$136,567	\$0	\$1,329,766
Planning	2022	STBG-URBAN	\$2,436,217	\$278,836	\$4,642,889	\$7,357,942
Planning	2022	STBG - STATE	\$201,893	\$23,108	\$0	\$225,001
FY 21-26 Totals			\$6,739,935	\$771,416	\$4,642,889	\$12,154,240
Estimated Project Cost (YOE\$)			\$6,739,935	\$771,416	\$4,642,889	\$12,154,240

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LEAD AGENCY		Metro				
PROJECT NAME		Portland Metro Planning SFY24				
Project IDs		Project Description				Project Type
ODOT KEY	22311	Portland Metro MPO planning funds for SFY 24 (FFY 2023). Projects will be selected and support the annual Metro Unified Planning Work Program (UPWP)				Other
MTIP ID	71225					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2023	Safe Access Tran Opt (Y410)	\$79,863	\$19,966	\$0	\$99,829
Planning	2023	Metro Planning (Z450)	\$2,470,754	\$282,789	\$0	\$2,753,543
Planning	2023	STBG State (I1JA)	\$201,893	\$23,108	\$0	\$225,001
Planning	2023	Metro PL (5303)	\$1,352,155	\$154,760	\$0	\$1,506,915
Planning	2023	STBG-URBAN	\$2,243,135	\$256,737	\$0	\$2,499,872
Planning	2023	OTHER - LOCAL	\$0	\$0	\$3,929,348	\$3,929,348
FY 21-26 Totals			\$6,347,800	\$737,360	\$3,929,348	\$11,014,508
Estimated Project Cost (YOE\$)			\$6,347,800	\$737,360	\$3,929,348	\$11,014,508

LEAD AGENCY		Metro				
PROJECT NAME		Portland Metro Planning SFY25				
Project IDs		Project Description				Project Type
ODOT KEY	22312	Portland Metro MPO planning funds for SFY 25 (FFY 2024). Projects will be selected and support the annual Metro Unified Planning Work Program (UPWP)				Regional Program
MTIP ID	71226					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2024	Metro PL (5303)	\$632,761	\$72,422	\$0	\$705,183
Planning	2024	Metro Planning (Z450)	\$2,144,397	\$245,436	\$0	\$2,389,833
FY 21-26 Totals			\$2,777,158	\$317,858	\$0	\$3,095,016
Estimated Project Cost (YOE\$)			\$2,777,158	\$317,858	\$0	\$3,095,016

LEAD AGENCY		Metro				
PROJECT NAME		Portland Transportation Demand Management Activities				
Project IDs		Project Description				Project Type
ODOT KEY	21593	Through the Metro RTO program Portland will conduct outreach and education to connect residents on available bike/ped/transit transportation alternatives (2019-21 RFFA Keys 20812/20813/20814 plus 2022-24 awards in Keys 22134/22135/22138).				Transportation System Management Operations
MTIP ID	71067					
RTP ID	12078					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2023	TA - URBAN	\$40,000	\$4,578	\$0	\$44,578
Other	2023	STBG-URBAN	\$376,509	\$43,093	\$0	\$419,602
FY 21-26 Totals			\$416,509	\$47,671	\$0	\$464,180
Estimated Project Cost (YOE\$)			\$416,509	\$47,671	\$0	\$464,180

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LEAD AGENCY		Metro				
PROJECT NAME		Regional Freight Studies				
Project IDs		Project Description				Project Type
ODOT KEY	20897	Regional freight and economic development planning projects and studies.				Roadway and bridge
MTIP ID	70889					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2021	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891
FY 21-26 Totals			\$200,000	\$22,891	\$0	\$222,891
Estimated Project Cost (YOE\$)			\$200,000	\$22,891	\$0	\$222,891

LEAD AGENCY		Metro				
PROJECT NAME		Regional MPO Planning (FFY 2024)				
Project IDs		Project Description				Project Type
ODOT KEY	22153	Funding to support transportation planning activities and maintain compliance with federal planning regulations. (FY 2024 UPWP allocation year)				Regional Program
MTIP ID	71133					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2025	STBG-URBAN	\$1,485,975	\$170,076	\$0	\$1,656,051
FY 21-26 Totals			\$1,485,975	\$170,076	\$0	\$1,656,051
Estimated Project Cost (YOE\$)			\$1,485,975	\$170,076	\$0	\$1,656,051

LEAD AGENCY		Metro				
PROJECT NAME		Regional Travel Options (2021)				
Project IDs		Project Description				Project Type
ODOT KEY	20880	The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility.				Regional travel options
MTIP ID	70873					
RTP ID	11054					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	STBG-URBAN	\$1,617,987	\$185,186	\$0	\$1,803,173
FY 21-26 Totals			\$1,617,987	\$185,186	\$0	\$1,803,173
Estimated Project Cost (YOE\$)			\$1,617,987	\$185,186	\$0	\$1,803,173

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LEAD AGENCY		Metro					
PROJECT NAME		Regional Travel Options (RTO) program (FFY 2022)					
Project IDs		Project Description				Project Type	
ODOT KEY	22157	The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. (FY 2022 UPWP allocation year)				Regional Program	
MTIP ID	71106						
RTP ID	11103						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2025	STBG-URBAN	\$2,756,697	\$315,516	\$0	\$3,072,213
FY 21-26 Totals				\$2,756,697	\$315,516	\$0	\$3,072,213
Estimated Project Cost (YOE\$)				\$2,756,697	\$315,516	\$0	\$3,072,213

LEAD AGENCY		Metro					
PROJECT NAME		Regional Travel Options (RTO) program (FFY 2023)					
Project IDs		Project Description				Project Type	
ODOT KEY	22158	The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. (FY 2023 UPWP allocation year)				Regional Program	
MTIP ID	71107						
RTP ID	11103						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2023	STBG-URBAN	\$2,839,398	\$324,982	\$0	\$3,164,380
FY 21-26 Totals				\$2,839,398	\$324,982	\$0	\$3,164,380
Estimated Project Cost (YOE\$)				\$2,839,398	\$324,982	\$0	\$3,164,380

LEAD AGENCY		Metro					
PROJECT NAME		Regional Travel Options (RTO) program (FFY 2024)					
Project IDs		Project Description				Project Type	
ODOT KEY	22159	The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. (FY 2024 UPWP allocation year)				Regional Program	
MTIP ID	71108						
RTP ID	11103						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2025	STBG-URBAN	\$2,924,580	\$334,731	\$0	\$3,259,311
FY 21-26 Totals				\$2,924,580	\$334,731	\$0	\$3,259,311
Estimated Project Cost (YOE\$)				\$2,924,580	\$334,731	\$0	\$3,259,311

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LEAD AGENCY		Metro					
PROJECT NAME		Safe Routes to Schools program (FFY 2023)					
Project IDs		Project Description				Project Type	
ODOT KEY	22161	Promotes through planning funding and outreach activities the ability for youth to safely affordably and efficiently access school by walking biking and transit. (FY 2023 allocation year)				Regional Program	
MTIP ID	71114						
RTP ID	12021						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2023	STBG-URBAN	\$546,364	\$62,534	\$0	\$608,898
FY 21-26 Totals				\$546,364	\$62,534	\$0	\$608,898
Estimated Project Cost (YOE\$)				\$546,364	\$62,534	\$0	\$608,898

LEAD AGENCY		Metro					
PROJECT NAME		Safe Routes to Schools program (FFY 2024)					
Project IDs		Project Description					Project Type
ODOT KEY	22162	Promotes through planning funding and outreach activities the ability for youth to safely affordably and efficiently access school by walking biking and transit. (FY 2024 allocation year)					Regional Program
MTIP ID	71110						
RTP ID	12021						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2025	STBG-URBAN	\$562,754	\$64,410	\$0	\$627,164
FY 21-26 Totals				\$562,754	\$64,410	\$0	\$627,164
Estimated Project Cost (YOE\$)				\$562,754	\$64,410	\$0	\$627,164

LEAD AGENCY		Metro					
PROJECT NAME		Safe Routes to Schools program (SFY23 UPWP)					
Project IDs		Project Description				Project Type	
ODOT KEY	22160	Promotes through planning funding and outreach activities the ability for youth to safely affordably and efficiently access school by walking biking and transit. (FY 2022 allocation year)				Regional Program	
MTIP ID	71109						
RTP ID	12021						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2022	STBG-URBAN	\$530,450	\$60,712	\$0	\$591,162
FY 21-26 Totals				\$530,450	\$60,712	\$0	\$591,162
Estimated Project Cost (YOE\$)				\$530,450	\$60,712	\$0	\$591,162

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LEAD AGENCY		Metro					
PROJECT NAME		Transit Oriented Development (TOD) program (FFY 2024)					
Project IDs		Project Description				Project Type	
ODOT KEY	22165	Partner with developers and local jurisdictions to attract private development near transit stations to reduce auto trips and improve the cost-effectiveness of regional transit investments. (FY 2024 allocation year)				Transit oriented development	
MTIP ID	71104						
RTP ID	11103						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2025	STBG-URBAN	\$3,708,384	\$424,441	\$0	\$4,132,825
FY 21-26 Totals				\$3,708,384	\$424,441	\$0	\$4,132,825
Estimated Project Cost (YOES)				\$3,708,384	\$424,441	\$0	\$4,132,825

LEAD AGENCY		Metro					
PROJECT NAME		Transit Oriented Development Program (2020)					
Project IDs		Project Description				Project Type	
ODOT KEY	20882	Local fund portion Metro receives to the annual Metro-TriMet TOD STP and Local funds exchange. The TOD program works directly with developers and local jurisdictions to create vibrant downtowns main streets and station areas by helping to change land use				Transit oriented development	
MTIP ID	70874						
RTP ID	10855						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2022	LOCAL	\$0	\$0	\$3,286,135	\$3,286,135
FY 21-26 Totals				\$0	\$0	\$3,286,135	\$3,286,135
Estimated Project Cost (YOES)				\$0	\$0	\$3,286,135	\$3,286,135

LEAD AGENCY		Metro					
PROJECT NAME		Transit Oriented Development Program (2021)					
Project IDs		Project Description				Project Type	
ODOT KEY	20883	The TOD program works directly with developers and local jurisdictions to create vibrant downtowns main streets and station areas by helping to change land use patterns near transit.				Transit oriented development	
MTIP ID	70874						
RTP ID	10855						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2023	LOCAL	\$0	\$0	\$3,393,696	\$3,393,696
FY 21-26 Totals				\$0	\$0	\$3,393,696	\$3,393,696
Estimated Project Cost (YOES)				\$0	\$0	\$3,393,696	\$3,393,696

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LEAD AGENCY		Metro					
PROJECT NAME		Transportation System Mgmt Operations/ITS (2020)					
Project IDs		Project Description				Project Type	
ODOT KEY	20885	Provide strategic and collaborative program management including coordination of activities for TransPort TSMO committee. (FY 2020 allocation year)				Transportation System Management Operations	
MTIP ID	70875						
RTP ID	11104						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2025	STBG-URBAN	\$464,518	\$53,166	\$0	\$517,684
FY 21-26 Totals				\$464,518	\$53,166	\$0	\$517,684
Estimated Project Cost (YOE\$)				\$464,518	\$53,166	\$0	\$517,684

LEAD AGENCY		Metro					
PROJECT NAME		Transportation System Mgmt Operations/ITS (2021)					
Project IDs		Project Description					Project Type
ODOT KEY	20886	Provide strategic and collaborative program management including coordination of activities for TransPort TSMO committee. (FY 2021 allocation year)					Transportation System Management Operations
MTIP ID	70875						
RTP ID	11104						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2025	STBG-URBAN	\$1,801,828	\$206,227	\$0	\$2,008,055
FY 21-26 Totals				\$1,801,828	\$206,227	\$0	\$2,008,055
Estimated Project Cost (YOE\$)				\$1,801,828	\$206,227	\$0	\$2,008,055

LEAD AGENCY		Metro					
PROJECT NAME		TSMO Administration (FFY 2024)					
Project IDs		Project Description				Project Type	
ODOT KEY	22171	Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the Transport committee. (FY 2024 allocation year)				Transportation System Management Operations	
MTIP ID	71126						
RTP ID	11104						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2025	STBG-URBAN	\$200,200	\$22,914	\$0	\$223,114
FY 21-26 Totals				\$200,200	\$22,914	\$0	\$223,114
Estimated Project Cost (YOE\$)				\$200,200	\$22,914	\$0	\$223,114

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LEAD AGENCY		Metro					
PROJECT NAME		TSMO Program Sub-allocation Funds (FFY 2022)					
Project IDs		Project Description				Project Type	
ODOT KEY	22166	Regional Transportation System Management & Operations (TSMO) program. (FY 2022 allocation year)				Transportation System Management Operations	
MTIP ID	71115						
RTP ID	12024						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2025	STBG-URBAN	\$1,667,158	\$190,814	\$0	\$1,857,972
FY 21-26 Totals				\$1,667,158	\$190,814	\$0	\$1,857,972
Estimated Project Cost (YOE\$)				\$1,667,158	\$190,814	\$0	\$1,857,972

LEAD AGENCY		Metro					
PROJECT NAME		TSMO Program Sub-allocation Funds (FFY 2023)					
Project IDs		Project Description				Project Type	
ODOT KEY	22167	Regional Transportation System Management & Operations (TSMO) program. (FY 2023 allocation year)				Transportation System Management Operations	
MTIP ID	71116						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2025	STBG-URBAN	\$1,717,173	\$196,538	\$0	\$1,913,711
FY 21-26 Totals				\$1,717,173	\$196,538	\$0	\$1,913,711
Estimated Project Cost (YOE\$)				\$1,717,173	\$196,538	\$0	\$1,913,711

LEAD AGENCY		Metro					
PROJECT NAME		TSMO Program Sub-allocation Funds (FFY 2024)					
Project IDs		Project Description				Project Type	
ODOT KEY	22168	Regional Transportation System Management & Operations program. (FY 2024 allocation year)				Transportation System Management Operations	
MTIP ID	71117						
RTP ID	12024						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2025	STBG-URBAN	\$1,768,688	\$202,434	\$0	\$1,971,122
FY 21-26 Totals				\$1,768,688	\$202,434	\$0	\$1,971,122
Estimated Project Cost (YOE\$)				\$1,768,688	\$202,434	\$0	\$1,971,122

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LEAD AGENCY		Metro				
PROJECT NAME		Tualatin Valley Hwy Transit & Development Project				
Project IDs		Project Description				Project Type
ODOT KEY	22527	Complete corridor planning including developing an equitable development strategy (EDS) a locally preferred alternative (LPA) for a transit project an alternative analysis for a preferred alignment for future construction of pedestrian improvements.				System/corridor planning
MTIP ID	71255					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2022	FTA Other	\$850,000	\$0	\$94,444	\$944,444
Planning	2022	Local (Wash Co)	\$0	\$0	\$25,000	\$25,000
Planning	2022	OTHER - LOCAL	\$0	\$0	\$784,282	\$784,282
Planning	2022	STBG-URBAN	\$690,918	\$79,079	\$0	\$769,997
FY 21-26 Totals			\$1,540,918	\$79,079	\$903,726	\$2,523,723
Estimated Project Cost (YOE\$)			\$1,540,918	\$79,079	\$903,726	\$2,523,723

LEAD AGENCY		Metro				
PROJECT NAME		Willamette Greenway Trail: Columbia Blvd Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	18832	Construct a bicycle and pedestrian bridge over Columbia Boulevard and an extension of the Willamette Greenway Trail to provide a connection from the existing termini in Chimney Park to the south end of the landfill bridge over the south Columbia Slough.				Trail
MTIP ID	70774					
RTP ID	11640					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	STBG - STATE	\$265,706	\$30,411	\$9,208	\$305,325
Construction	2025	OTHER	\$0	\$0	\$5,872,256	\$5,872,256
FY 21-26 Totals			\$265,706	\$30,411	\$5,881,464	\$6,177,581
Prior Years' Totals			\$1,332,698	\$152,533	\$938,129	\$2,423,360
Estimated Project Cost (YOE\$)			\$1,598,404	\$182,944	\$6,819,593	\$8,600,941

LEAD AGENCY		Milwaukie				
PROJECT NAME		Monroe St: SE 21st Ave - 34th Ave (Milwaukie)				
Project IDs		Project Description				Project Type
ODOT KEY	22576	Construct local pedestrian/safety improvements on Monroe St from SE 21st to SE 34th. Project will tie in the ODOT intersection improvements ODOT at OR224 to other parts of the Milwaukie Greenway project being delivered by the City of Milwaukie.				Roadway and bridge
MTIP ID	71269					
RTP ID	10099					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	HB2017	\$0	\$0	\$1,547,633	\$1,547,633
FY 21-26 Totals			\$0	\$0	\$1,547,633	\$1,547,633
Estimated Project Cost (YOE\$)			\$0	\$0	\$1,547,633	\$1,547,633

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LEAD AGENCY		Milwaukie				
PROJECT NAME		Washington/Monroe: SE 37th - SE Linwood Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22141	Construct bicycle and pedestrian improvements (segments D and E) on Washington and Monroe starting on Washington St/37th Ave east to Ada Lane to Home Ave to Monroe and Monroe east to Linwood providing pedestrian/cyclist safety improvements.				Active Transportation
MTIP ID	71087					
RTP ID	10099					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STBG-URBAN	\$712,387	\$81,536	\$861,233	\$1,655,156
Purchase right of way	2024	LOCAL	\$0	\$0	\$671,000	\$671,000
Other	2026	LOCAL	\$0	\$0	\$100,000	\$100,000
Construction	2026	STBG-URBAN	\$3,148,401	\$360,349	\$0	\$3,508,750
FY 21-26 Totals			\$3,860,788	\$441,885	\$1,632,233	\$5,934,906
Estimated Project Cost (YOE\$)			\$3,860,788	\$441,885	\$1,632,233	\$5,934,906

LEAD AGENCY		Multnomah County				
PROJECT NAME		Broadway Bridge Deck Replacement				
Project IDs		Project Description				Project Type
ODOT KEY	22645	Replace the existing roadway deck including streetcar rails on the bascule span. Replace all the existing mechanical and electrical components to provide a safe and durable riding surface for vehicles and light rail. (Br # 06757)				Roadway and bridge
MTIP ID	71338					
RTP ID	11902					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	OTHER	\$0	\$0	\$2,007,000	\$2,007,000
Construction	2023	STBG State (IJA)	\$17,744,736	\$2,030,964	\$0	\$19,775,700
FY 21-26 Totals			\$17,744,736	\$2,030,964	\$2,007,000	\$21,782,700
Estimated Project Cost (YOE\$)			\$17,744,736	\$2,030,964	\$2,007,000	\$21,782,700

LEAD AGENCY		Multnomah County				
PROJECT NAME		Earthquake Ready Burnside Bridge: NE/SE Grand Ave - NW/SW 3rd Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22592	Replace & construct a new Burnside Bridge to seismic standards covering the limits of NE/SE Grand Ave to NW/SW 3rd Ave and from the I-84/I-5 split south to SE Ash St with street & intersection upgrades within the project limits for increased public safet				Roads and Bridges
MTIP ID	71270					
RTP ID	11129					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2023	HIPCCP23 (89.73)	\$2,000,000	\$228,909	\$0	\$2,228,909
Preliminary engineering	2023	RAISE Grant	\$5,000,000	\$1,250,000	\$114,821,091	\$121,071,091
FY 21-26 Totals			\$7,000,000	\$1,478,909	\$114,821,091	\$123,300,000
Estimated Project Cost (YOE\$)			\$7,000,000	\$1,478,909	\$114,821,091	\$123,300,000

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LEAD AGENCY		Multnomah County				
PROJECT NAME		Hawthorne Bridge Ramps				
Project IDs		Project Description				Project Type
ODOT KEY	21882	Replace the bridge driving surface and repair the joints on the east and west approaches to repair vehicle damage				Roadway and bridge
MTIP ID	71201					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	STBG - STATE	\$1,454,036	\$166,421	\$0	\$1,620,457
Construction	2024	STBG - STATE	\$7,118,759	\$814,774	\$0	\$7,933,533
FY 21-26 Totals			\$8,572,795	\$981,195	\$0	\$9,553,990
Estimated Project Cost (YOE\$)			\$8,572,795	\$981,195	\$0	\$9,553,990

LEAD AGENCY		Multnomah County				
PROJECT NAME		Morrison St.: Morrison (Willamette River) Bridge (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21884	Strengthen the Morrison and Belmont Viaducts on the east side of the Willamette River to avoid posting bridge for less than legal loads.				Roadway and bridge
MTIP ID	71202					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2023	STBG - STATE	\$1,604,929	\$183,691	\$0	\$1,788,620
Construction	2024	STBG - STATE	\$6,477,527	\$741,382	\$0	\$7,218,909
FY 21-26 Totals			\$8,082,456	\$925,073	\$0	\$9,007,529
Estimated Project Cost (YOE\$)			\$8,082,456	\$925,073	\$0	\$9,007,529

LEAD AGENCY		Multnomah County				
PROJECT NAME		Sandy Blvd: Gresham to 230th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22137	Complete project development activities including design and engineering to reconstruct Sandy Blvd to minor arterial standards with bike lanes sidewalks and drainage improvements to close an east-west gap in the regional active transportation network				Active Transportation
MTIP ID	71093					
RTP ID	10399					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2022	STBG-URBAN	\$1,275,985	\$146,042	\$0	\$1,422,027
FY 21-26 Totals			\$1,275,985	\$146,042	\$0	\$1,422,027
Estimated Project Cost (YOE\$)			\$1,275,985	\$146,042	\$0	\$1,422,027

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LEAD AGENCY		Multnomah County				
PROJECT NAME		SW 257th Dr at Sturges Dr/Cherry Park Rd (Multnomah County)				
Project IDs		Project Description				Project Type
ODOT KEY	21623	Install green painted bike boxes at the approaches of SW Sturges Drive and SW Cherry Park Road to the intersection of SW 257th Drive to increase safety and visibility for vulnerable road users.				Roadway and bridge
MTIP ID	71177					
RTP ID	11684					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	SFLP	\$44,145	\$0	\$3,724	\$47,869
FY 21-26 Totals			\$44,145	\$0	\$3,724	\$47,869
Estimated Project Cost (YOE\$)			\$44,145	\$0	\$3,724	\$47,869

LEAD AGENCY		ODOT				
PROJECT NAME		Advanced Traffic Controller (ATC): Portland Metro Upgrades				
Project IDs		Project Description				Project Type
ODOT KEY	22483	Purchase Advanced Transportation Controllers (ATCs hardware and software) and converting the existing traffic signal timing at various locations in Region 1				Transportation System Management Operations
MTIP ID	71249					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2021	STBG-URBAN	\$239,507	\$27,413	\$0	\$266,920
FY 21-26 Totals			\$239,507	\$27,413	\$0	\$266,920
Estimated Project Cost (YOE\$)			\$239,507	\$27,413	\$0	\$266,920

LEAD AGENCY		ODOT				
PROJECT NAME		Central Systemic Signals and Illumination (ODOT)				
Project IDs		Project Description				Project Type
ODOT KEY	20335	Illumination; intersection work; bike and pedestrian improvements; ADA upgrades; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements at various locations. (PGB-ARTS)				Roadway and bridge
MTIP ID	70950					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	HSIP (90%)	\$59,580	\$6,620	\$0	\$66,200
Other	2021	STATE-GEN	\$0	\$0	\$37,320	\$37,320
Construction	2022	AC-HSIP (92.22%)	\$3,574,360	\$301,545	\$62,068	\$3,937,973
Construction	2022	HSIP (100%)	\$558,613	\$0	\$0	\$558,613
FY 21-26 Totals			\$4,192,553	\$308,165	\$99,388	\$4,600,106
Prior Years' Totals			\$1,301,660	\$144,629	\$0	\$1,446,289
Estimated Project Cost (YOE\$)			\$5,494,213	\$452,794	\$99,388	\$6,046,395

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LEAD AGENCY		ODOT				
PROJECT NAME		City of Gresham Safety Project				
Project IDs		Project Description				Project Type
ODOT KEY	20303	Intersection improvements; upgrade to ADA; utility relocation; signal work; medians; traffic separators; striping; signing; warnings; and other safety improvements.				Roadway and bridge
MTIP ID	70943					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	HSIP (92.22)	\$50,851	\$4,290	\$0	\$55,141
Construction	2023	AC-HSIP (92.22%)	\$1,006,305	\$84,895	\$0	\$1,091,200
FY 21-26 Totals			\$1,057,156	\$89,185	\$0	\$1,146,341
Prior Years' Totals			\$365,929	\$30,871	\$0	\$396,800
Estimated Project Cost (YOE\$)			\$1,423,085	\$120,056	\$0	\$1,543,141

LEAD AGENCY		ODOT				
PROJECT NAME		Columbia Bottomlands Mitigation/Conservation				
Project IDs		Project Description				Project Type
ODOT KEY	22075	Develop a long term mitigation/conservation bank in the Lower Willamette Watershed that generates credits for aquatic resources to be used by the greatest number of Endangered Species Act (ESA) listed fish species				Other
MTIP ID	71150					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2022	STATE-GEN	\$0	\$0	\$1,000,000	\$1,000,000
Construction	2024	STATE-GEN	\$0	\$0	\$1,550,000	\$1,550,000
FY 21-26 Totals			\$0	\$0	\$2,550,000	\$2,550,000
Prior Years' Totals			\$0	\$0	\$1,337,547	\$1,337,547
Estimated Project Cost (YOE\$)			\$0	\$0	\$3,887,547	\$3,887,547

LEAD AGENCY		ODOT				
PROJECT NAME		Cornelius Pass Hwy: US26 to US30 ITS Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	22421	On Cornelius Pass Hwy complete various safety and ITS improvements such as upgrade and install signing striping and signal equipment as well as install new ITS devices such as cameras and variable message signs for improved traveler safety.				Roadway and bridge
MTIP ID	71244					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	TA - STATE	\$1,185,887	\$135,730	\$0	\$1,321,617
Purchase right of way	2024	TA - STATE	\$132,278	\$15,140	\$0	\$147,418
Other	2024	TA - STATE	\$53,838	\$6,162	\$0	\$60,000
Construction	2024	TA - STATE	\$1,458,419	\$166,923	\$0	\$1,625,342
Construction	2024	AC-TAS	\$1,362,660	\$155,963	\$0	\$1,518,623
FY 21-26 Totals			\$4,193,082	\$479,918	\$0	\$4,673,000
Prior Years' Totals			\$0	\$0	\$0	\$0
Estimated Project Cost (YOE\$)			\$4,193,082	\$479,918	\$0	\$4,673,000

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LEAD AGENCY		ODOT				
PROJECT NAME		Cornelius Pass Road Arterial Corridor Management				
Project IDs		Project Description				Project Type
ODOT KEY	21500	Implement a variety of ITS treatments to enhance safety and mobility in rural and suburban Washington County and Multnomah County (Cornelius Pass Road from US 30 to OR8 TV Highway) (ATCMTD child)				Transportation System Management Operations
MTIP ID	71078					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	Local (Wash Co)	\$0	\$0	\$800,700	\$800,700
Construction	2022	ATCMTD (100%)	\$1,160,000	\$0	\$295,200	\$1,455,200
FY 21-26 Totals			\$1,160,000	\$0	\$1,095,900	\$2,255,900
Prior Years' Totals			\$440,000	\$0	\$104,100	\$544,100
Estimated Project Cost (YOE\$)			\$1,600,000	\$0	\$1,200,000	\$2,800,000

LEAD AGENCY		ODOT				
PROJECT NAME		East Systemic Signals and Illumination (ODOT)				
Project IDs		Project Description				Project Type
ODOT KEY	20339	Projects at locations in east jurisdictions of Portland. Work may include illumination; intersection work; bike/pedestrian improvements; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements (ARTS				Roadway and bridge
MTIP ID	70953					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	State STBG (100%)	\$3,258,036	\$0	\$58,039	\$3,316,075
Construction	2022	HSIP (100%)	\$473,457	\$0	\$0	\$473,457
Construction	2022	AC-HSIP (100%)	\$709,244	\$0	\$0	\$709,244
FY 21-26 Totals			\$4,440,737	\$0	\$58,039	\$4,498,776
Prior Years' Totals			\$589,286	\$49,714	\$0	\$639,000
Estimated Project Cost (YOE\$)			\$5,030,023	\$49,714	\$58,039	\$5,137,776

LEAD AGENCY		ODOT				
PROJECT NAME		I-205 Exit Ramps at SE Division St				
Project IDs		Project Description				Project Type
ODOT KEY	20480	Improvements on northbound and southbound I-205 exit ramps at SE Division Street. Work includes lane adjustments ramp widening safety islands signal work illumination signing resurfacing and curb ramps to increase safety at this location.				Roadway and bridge
MTIP ID	71006					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	HSIP (100%)	\$2,292,117	\$0	\$0	\$2,292,117
Construction	2021	ACPO (100%)	\$364,459	\$0	\$1,541	\$366,000
FY 21-26 Totals			\$2,656,576	\$0	\$1,541	\$2,658,117
Prior Years' Totals			\$1,056,142	\$0	\$13,705	\$1,069,847
Estimated Project Cost (YOE\$)			\$3,712,718	\$0	\$15,246	\$3,727,964

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LEAD AGENCY		ODOT				
PROJECT NAME		I-205: From I-5 to the Glenn Jackson Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	22738	Establish National Electric Vehicle Infrastructure (NEVI) fast charging stations along I-205 from I-5 to the Glenn Jackson Bridge to provide electric vehicle drivers with reliable fast charging along major corridors in Oregon.				Roadway and bridge
MTIP ID	71333					
RTP ID	11584					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2023	HIEV-IIJA	\$188,800	\$47,200	\$0	\$236,000
Preliminary engineering	2024	HIEV-IIJA	\$424,000	\$106,000	\$0	\$530,000
Construction	2024	HIEV-IIJA	\$936,000	\$234,000	\$0	\$1,170,000
FY 21-26 Totals			\$1,548,800	\$387,200	\$0	\$1,936,000
Estimated Project Cost (YOE\$)			\$1,548,800	\$387,200	\$0	\$1,936,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-205: I-5 - OR 213 Phase 1A				
Project IDs		Project Description				Project Type
ODOT KEY	22467	Abernethy Bridge segment to include bridge reconstruction/widening lane widening roundabout at I-205/OR43 IC construction OR99 IC reconstruction sound walls stormwater improvements and various paving signage and landscaping				Roadway and bridge
MTIP ID	71251					
RTP ID	11969					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	STATE-GEN	\$0	\$0	\$350,000	\$350,000
Construction	2022	ACPO (100%)	\$359,200,000	\$0	\$15,800,000	\$375,000,000
FY 21-26 Totals			\$359,200,000	\$0	\$16,150,000	\$375,350,000
Estimated Project Cost (YOE\$)			\$359,200,000	\$0	\$16,150,000	\$375,350,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-205: OR213 - Stafford Rd Variable Rate Tolling				
Project IDs		Project Description				Project Type
ODOT KEY	22507	Complete design & NEPA activities for variable rate tolling implementation across all lanes to manage congestion and to raise revenue to fund construction of the I-205 improvements projects from approximately OR213 to Stafford Rd.				Roadway and bridge
MTIP ID	71271					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	ACPO (100%)	\$21,806,312	\$0	\$5,451,578	\$27,257,890
FY 21-26 Totals			\$21,806,312	\$0	\$5,451,578	\$27,257,890
Estimated Project Cost (YOE\$)			\$21,806,312	\$0	\$5,451,578	\$27,257,890

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LEAD AGENCY		ODOT				
PROJECT NAME		I-405 Fremont Bridge (Willamette River) West Ramps				
Project IDs		Project Description				Project Type
ODOT KEY	22603	Paint bridge approach ramps steel members only on the west end of the Fremont Bridge in Portland.				Roadway and bridge
MTIP ID	71274					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2023	AC-STBGS	\$10,437,394	\$1,194,606	\$0	\$11,632,000
Purchase right of way	2024	AC-STBGS	\$113,957	\$13,043	\$0	\$127,000
FY 21-26 Totals			\$10,551,351	\$1,207,649	\$0	\$11,759,000
Estimated Project Cost (YOE\$)			\$10,551,351	\$1,207,649	\$0	\$11,759,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-5 Bridges: Multnomah Blvd Capital Hwy Ramp Barbur Blvd				
Project IDs		Project Description				Project Type
ODOT KEY	20465	On Multnomah Blvd and Capital Highway ramp bridges place an overlay on the bridge driving surface replace or repair leaking joints and retrofit the bridge rails to meet current safety standards. On Barbur Blvd bridge remove rust paint replace parts.				Roadway and bridge
MTIP ID	70998					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	AC-STBGS	\$787,715	\$90,158	\$0	\$877,873
Construction	2021	STBG - STATE	\$3,705,820	\$424,148	\$0	\$4,129,968
FY 21-26 Totals			\$4,493,535	\$514,306	\$0	\$5,007,841
Prior Years' Totals			\$308,420	\$35,300	\$0	\$343,720
Estimated Project Cost (YOE\$)			\$4,801,955	\$549,606	\$0	\$5,351,561

LEAD AGENCY		ODOT				
PROJECT NAME		I-5 Over 26th Avenue Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	20486	Replace the bridge to ensure connectivity. Complete a Value Engineering study which will evaluate the functions of the project with the objective of enhancing the total project value.				Roadway and bridge
MTIP ID	70977					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	AC-NHPP (92.22%)	\$26,793,259	\$2,260,373	\$0	\$29,053,632
FY 21-26 Totals			\$26,793,259	\$2,260,373	\$0	\$29,053,632
Prior Years' Totals			\$4,885,234	\$412,135	\$0	\$5,297,369
Estimated Project Cost (YOE\$)			\$31,678,493	\$2,672,508	\$0	\$34,351,001

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LEAD AGENCY		ODOT				
PROJECT NAME		I-5 Over NE Hassalo St and NE Holladay St (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21219	On I-5 over NE Hassalo St and NE Holladay St (BR#08583) replace the current structural overlay (HB2017 Awarded Project \$5000000 Original Award)				Roadway and bridge
MTIP ID	71043					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	AC-HB2017 (92.22%)	\$4,611,000	\$389,000	\$0	\$5,000,000
FY 21-26 Totals			\$4,611,000	\$389,000	\$0	\$5,000,000
Estimated Project Cost (YOE\$)			\$4,611,000	\$389,000	\$0	\$5,000,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-5: E Burnside St - Marquam Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	21799	Study to determine the construction method for a future pavement resurfacing project to eliminate ruts and prevent future failures.				Roadway and bridge
MTIP ID	71199					
RTP ID	12094					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2021	NHPP (92.22%)	\$645,540	\$54,460	\$0	\$700,000
FY 21-26 Totals			\$645,540	\$54,460	\$0	\$700,000
Estimated Project Cost (YOE\$)			\$645,540	\$54,460	\$0	\$700,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-5: Columbia River (Interstate) Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	21570	Planning and design activities for the replacement of the I-5 Interstate Bridge between Oregon and Washington. Replacing the bridge is anticipated to improve traffic and mobility for freight and the public traveling across the river.				Roadway and bridge
MTIP ID	71083					
RTP ID	10893					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	AC-STBGS (50/50)	\$1,000,000	\$1,000,000	\$0	\$2,000,000
Preliminary engineering	2022	NHFP (80%) Z460	\$18,800,000	\$4,700,000	\$0	\$23,500,000
Preliminary engineering	2022	OTHER - LOCAL	\$0	\$0	\$44,855,455	\$44,855,455
Preliminary engineering	2022	NHPP (Z001)	\$10,000,000	\$1,144,545	\$0	\$11,144,545
Preliminary engineering	2022	NHPP (100%)	\$10,000,000	\$0	\$2,500,000	\$12,500,000
FY 21-26 Totals			\$39,800,000	\$6,844,545	\$47,355,455	\$94,000,000
Prior Years' Totals			\$7,288,246	\$834,172	\$989,989	\$9,112,407
Estimated Project Cost (YOE\$)			\$47,088,246	\$7,678,717	\$48,345,444	\$103,112,407

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LEAD AGENCY		ODOT				
PROJECT NAME		I-5: I-205 Interchange - Boone (Willamette River) Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	20411	Remove and replace asphalt surface to repair pavement ruts and damage from vehicles. This includes the driving surface of seven bridges. Upgrade rail on two bridges to gain acceptable rail height and improve safety.				Roadway and bridge
MTIP ID	70968					
RTP ID	12094					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	NHPP (92.22%)	\$7,626,850	\$643,428	\$0	\$8,270,278
Construction	2021	AC-NHPP (92.22%)	\$3,799,856	\$320,569	\$0	\$4,120,425
FY 21-26 Totals			\$11,426,706	\$963,997	\$0	\$12,390,703
Prior Years' Totals			\$899,677	\$75,900	\$0	\$975,577
Estimated Project Cost (YOE\$)			\$12,326,383	\$1,039,897	\$0	\$13,366,280

LEAD AGENCY		ODOT				
PROJECT NAME		I-5: Interstate Bridge NB Electrical Components (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	22316	Restore the electrical components to make the system permanent rather than a temporary fix. (Bridge ID: 01377A)				Roadway and bridge
MTIP ID	71235					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	LOCAL	\$0	\$0	\$40,000	\$40,000
Preliminary engineering	2022	HB2017	\$0	\$0	\$40,000	\$40,000
Construction	2022	HB2017	\$0	\$0	\$460,000	\$460,000
Construction	2022	LOCAL	\$0	\$0	\$460,000	\$460,000
FY 21-26 Totals			\$0	\$0	\$1,000,000	\$1,000,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$1,000,000	\$1,000,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-5: Interstate Bridges Bearing Replacement (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	22317	Replace the bearings to allow the bridge to function as it was designed (Bridge ID: 01377A & 07333)				Roadway and bridge
MTIP ID	71233					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	LOCAL	\$0	\$0	\$15,000	\$15,000
Preliminary engineering	2022	HB2017	\$0	\$0	\$15,000	\$15,000
Construction	2022	HB2017	\$0	\$0	\$260,000	\$260,000
Construction	2022	LOCAL	\$0	\$0	\$260,000	\$260,000
FY 21-26 Totals			\$0	\$0	\$550,000	\$550,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$550,000	\$550,000

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LEAD AGENCY		ODOT				
PROJECT NAME		I-5: Interstate Bridges Control Equipment (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	22315	Replace the control system equipment on both of the bridges in order to ensure consistent operation (Bridge ID: 01377A & 07333)				Roadway and bridge
MTIP ID	71234					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	HB2017	\$0	\$0	\$40,000	\$40,000
Preliminary engineering	2022	LOCAL	\$0	\$0	\$40,000	\$40,000
Other	2023	LOCAL	\$0	\$0	\$17,500	\$17,500
Other	2023	HB2017	\$0	\$0	\$17,500	\$17,500
Construction	2024	LOCAL	\$0	\$0	\$442,500	\$442,500
Construction	2024	HB2017	\$0	\$0	\$442,500	\$442,500
FY 21-26 Totals			\$0	\$0	\$1,000,000	\$1,000,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$1,000,000	\$1,000,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-5: Marquam Bridge - SW Terwilliger Blvd				
Project IDs		Project Description				Project Type
ODOT KEY	21602	Install Variable Advisory Speed (VAS) and truck warning signs to improve safety by informing drivers of expected downstream conditions.				Transportation System Management Operations
MTIP ID	71156					
RTP ID	11584					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	HIP (Z910)	\$1,236,172	\$104,288	\$0	\$1,340,460
Preliminary engineering	2021	State - STBG (92.22)	\$845,192	\$71,303	\$0	\$916,495
Purchase right of way	2024	NHPP (92.22%)	\$18,544	\$1,564	\$0	\$20,108
Other	2024	NHPP (92.22%)	\$535,821	\$45,204	\$0	\$581,025
Construction	2024	NHPP (92.22%)	\$5,887,832	\$496,718	\$0	\$6,384,550
FY 21-26 Totals			\$8,523,561	\$719,077	\$0	\$9,242,638
Estimated Project Cost (YOE\$)			\$8,523,561	\$719,077	\$0	\$9,242,638

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LEAD AGENCY		ODOT				
PROJECT NAME		I-84: (Multi-Use Path) Jordan Rd Tunnel - Sandy River Delta				
Project IDs		Project Description				Project Type
ODOT KEY	23428	Design and construct multi-use path parallel to Jordan Road from the pedestrian tunnel to Sandy River Delta increasing pedestrian safety and bike access (CAA23 DEMO ID OR211)				Trail
MTIP ID	71388					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2023	HIPCDS23	\$233,200	\$26,691	\$0	\$259,891
Purchase right of way	2024	HIPCDS23	\$26,919	\$3,081	\$0	\$30,000
Construction	2024	HIPCDS23	\$2,071,881	\$237,136	\$0	\$2,309,017
FY 21-26 Totals			\$2,332,000	\$266,908	\$0	\$2,598,908
Estimated Project Cost (YOE\$)			\$2,332,000	\$266,908	\$0	\$2,598,908

LEAD AGENCY		ODOT				
PROJECT NAME		I-84: Corbett Interchange - Multnomah Falls				
Project IDs		Project Description				Project Type
ODOT KEY	20363	Rehabilitation and replacement of culverts to repair damage and prevent road deterioration.				Roadway and bridge
MTIP ID	71250					
RTP ID	12093					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	AC-HB2017 (92.22%)	\$1,247,188	\$105,217	\$0	\$1,352,405
FY 21-26 Totals			\$1,247,188	\$105,217	\$0	\$1,352,405
Prior Years' Totals			\$1,060,529	\$89,470	\$0	\$1,149,999
Estimated Project Cost (YOE\$)			\$2,307,717	\$194,687	\$0	\$2,502,404

LEAD AGENCY		ODOT				
PROJECT NAME		I-84: Corbett Interchange - Multnomah Falls Phase 2				
Project IDs		Project Description				Project Type
ODOT KEY	22504	Rehabilitation and replacement of culverts to repair damage and prevent road deterioration.				Roadway and bridge
MTIP ID	71264					
RTP ID	12093					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	AC-STBGS (92.22)	\$1,094,118	\$92,304	\$0	\$1,186,422
Purchase right of way	2024	AC-STBGS (92.22)	\$122,653	\$10,347	\$0	\$133,000
Construction	2024	AC-STBGS (92.22)	\$2,053,948	\$173,278	\$0	\$2,227,226
FY 21-26 Totals			\$3,270,719	\$275,929	\$0	\$3,546,648
Estimated Project Cost (YOE\$)			\$3,270,719	\$275,929	\$0	\$3,546,648

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LEAD AGENCY		ODOT				
PROJECT NAME		I-84: From I-5 to the Idaho Border				
Project IDs		Project Description				Project Type
ODOT KEY	22740	Establish National Electric Vehicle Infrastructure (NEVI) fast charging stations every 50 miles along US 97 from I-5 to the Idaho border to provide electric vehicle drivers with reliable fast charging along major corridors in Oregon				Roadway and bridge
MTIP ID	71334					
RTP ID	11584					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2023	HIEV-IIJA	\$225,600	\$56,400	\$0	\$282,000
Preliminary engineering	2024	HIEV-IIJA	\$1,272,000	\$318,000	\$0	\$1,590,000
Construction	2024	HIEV-IIJA	\$2,808,000	\$702,000	\$0	\$3,510,000
FY 21-26 Totals			\$4,305,600	\$1,076,400	\$0	\$5,382,000
Estimated Project Cost (YOES)			\$4,305,600	\$1,076,400	\$0	\$5,382,000

LEAD AGENCY		ODOT				
PROJECT NAME		I-84: Gorge Corridor-Community Engagement and Outreach				
Project IDs		Project Description				Project Type
ODOT KEY	22414	On I-84 involving multiple projects conduct public engagement and info strategy development and implementation to inform community members travelers and tourists of planned improvements.				System/corridor planning
MTIP ID	71245					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2021	NHPP (92.22%)	\$1,000,641	\$84,418	\$0	\$1,085,059
Other	2021	ACPO (92.22%)	\$62,723	\$5,292	\$0	\$68,015
Other	2021	FLAP (G20E)	\$120,000	\$13,735	\$0	\$133,735
Other	2021	Fed Lands Access	\$201,478	\$0	\$0	\$201,478
FY 21-26 Totals			\$1,384,842	\$103,445	\$0	\$1,488,287
Estimated Project Cost (YOES)			\$1,384,842	\$103,445	\$0	\$1,488,287

LEAD AGENCY		ODOT				
PROJECT NAME		I-84: I-205 - Marine Drive				
Project IDs		Project Description				Project Type
ODOT KEY	20410	On I-84 remove/replace asphalt surface to repair rutted pavement & seal the driving surface of four bridges (#07088A #07044A #07043A & #13514F) (HB2017 Project)				Roadway and bridge
MTIP ID	70967					
RTP ID	12094					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	STATE-GEN	\$0	\$0	\$40,000	\$40,000
Construction	2022	State - STBG (92.22)	\$8,591,417	\$724,802	\$0	\$9,316,219
Construction	2022	STBG-URBAN (92.22%)	\$570,779	\$48,153	\$0	\$618,932
Construction	2022	NHPP (92.22%)	\$5,603,422	\$472,724	\$0	\$6,076,146
FY 21-26 Totals			\$14,765,618	\$1,245,679	\$40,000	\$16,051,297
Prior Years' Totals			\$588,024	\$49,608	\$0	\$637,632
Estimated Project Cost (YOES)			\$15,353,642	\$1,295,287	\$40,000	\$16,688,929

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LEAD AGENCY		ODOT				
PROJECT NAME		Inner Powell Safety Enhancements				
Project IDs		Project Description				Project Type
ODOT KEY	23418	Project delivers striping signage school zone evaluation to improve pedestrian safety along SE Powell Blvd between SE 7th Ave and I-205.				
MTIP ID	71385					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2023	STATE-GEN	\$0	\$0	\$250,000	\$250,000
Construction	2023	STATE-GEN	\$0	\$0	\$750,000	\$750,000
FY 21-26 Totals			\$0	\$0	\$1,000,000	\$1,000,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$1,000,000	\$1,000,000

LEAD AGENCY		ODOT				
PROJECT NAME		Kellogg Creek Dam Restoration (Clackamas County)				
Project IDs		Project Description				Project Type
ODOT KEY	23421	Design activities including NEPA for the removal of Kellogg Creek dam replacement of OR99E structure and habitat restoration of watershed.				
MTIP ID	71384					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2023	NOAA	\$15,000,000	\$0	\$0	\$15,000,000
FY 21-26 Totals			\$15,000,000	\$0	\$0	\$15,000,000
Estimated Project Cost (YOE\$)			\$15,000,000	\$0	\$0	\$15,000,000

LEAD AGENCY		ODOT				
PROJECT NAME		NE Airport Way Arterial Corridor Management				
Project IDs		Project Description				Project Type
ODOT KEY	21496	ATCMTD child project to deploy ITS infrastructure along Airport Way from 82nd Ave to Riverside Parkway including update signal collectors CCTV cameras fiber communication etc.				Transportation System Management Operations
MTIP ID	71076					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2021	ATCMTD (100%)	\$50,000	\$0	\$0	\$50,000
Construction	2022	ATCMTD (100%)	\$890,000	\$0	\$0	\$890,000
FY 21-26 Totals			\$940,000	\$0	\$0	\$940,000
Prior Years' Totals			\$260,000	\$0	\$0	\$260,000
Estimated Project Cost (YOE\$)			\$1,200,000	\$0	\$0	\$1,200,000

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LEAD AGENCY		ODOT				
PROJECT NAME		NW 112th Street and PNWR Rail Crossing Upgrades				
Project IDs		Project Description				Project Type
ODOT KEY	22440	Add active warning devices to the railroad highway crossing at NW 112th Ave and Portland & Western Railroad located in an industrial tank farm to decrease future rail crossing incidents with motor vehicles and truck traffic.				Roadway and bridge
MTIP ID	71261					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	AC-RAIL	\$67,500	\$7,500	\$0	\$75,000
Other	2024	Rail Hwy Cross Haz	\$1,044,000	\$116,000	\$0	\$1,160,000
FY 21-26 Totals			\$1,111,500	\$123,500	\$0	\$1,235,000
Estimated Project Cost (YOE\$)			\$1,111,500	\$123,500	\$0	\$1,235,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR10 (Wash Co) & OR99E (Milwaukie/Oregon City) Curb Ramps				
Project IDs		Project Description				Project Type
ODOT KEY	22468	Construct to American Disabilities Act (ADA) standards curbs and ramps at multiple locations along US30BY OR10 and OR99E to reduce mobility barriers and make state highways more accessible to disabled persons				Roadway and bridge
MTIP ID	71258					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	AC-STBGS	\$7,178,400	\$821,600	\$0	\$8,000,000
FY 21-26 Totals			\$7,178,400	\$821,600	\$0	\$8,000,000
Estimated Project Cost (YOE\$)			\$7,178,400	\$821,600	\$0	\$8,000,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR120: Columbia Slough Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	21709	Study to determine the alignment and construction method for a future bridge replacement of the existing timber structure that is obsolete costly to continuously repair and can no longer support heavier loads.				Roadway and bridge
MTIP ID	71195					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2021	STBG - STATE	\$448,650	\$51,350	\$0	\$500,000
FY 21-26 Totals			\$448,650	\$51,350	\$0	\$500,000
Estimated Project Cost (YOE\$)			\$448,650	\$51,350	\$0	\$500,000

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LEAD AGENCY		ODOT				
PROJECT NAME		OR141 (Hall Blvd): Scholls Ferry Rd - Locust St				
Project IDs		Project Description				Project Type
ODOT KEY	19267	In Beaverton on OR141 from Scholls Ferry Rd to Locust St (MP 2.82 to 4.10) construct and complete ADA curb and ramp improvements to include pedestrian push button poles relocate signal junction boxes and radar detection upgrades to improve access.				Pedestrian
MTIP ID	70806					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	AC-STBGS	\$4,549,603	\$520,722	\$13,900	\$5,084,225
FY 21-26 Totals			\$4,549,603	\$520,722	\$13,900	\$5,084,225
Prior Years' Totals			\$2,217,863	\$253,844	\$0	\$2,471,707
Estimated Project Cost (YOE\$)			\$6,767,466	\$774,566	\$13,900	\$7,555,932

LEAD AGENCY		ODOT				
PROJECT NAME		OR141 (SW Hall Blvd): SW Spruce St - SW Hemlock St				
Project IDs		Project Description				Project Type
ODOT KEY	22647	The project will provide two enhanced pedestrian crossings along Hall to improve the visibility of pedestrians crossing the street and encouraging people to use these crossings to walk to parks and schools in the immediate area (CAA23 DEMO ID OR216)				Trail
MTIP ID	71389					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2023	HIPCD23	\$942,165	\$107,835	\$0	\$1,050,000
Purchase right of way	2024	HIPCD23	\$564,402	\$64,598	\$0	\$629,000
Construction	2024	HIPCD23	\$1,693,433	\$193,821	\$0	\$1,887,254
FY 21-26 Totals			\$3,200,000	\$366,254	\$0	\$3,566,254
Estimated Project Cost (YOE\$)			\$3,200,000	\$366,254	\$0	\$3,566,254

LEAD AGENCY		ODOT				
PROJECT NAME		OR141/OR217 Curb Ramps				
Project IDs		Project Description				Project Type
ODOT KEY	22431	At various location on OR 141 (Hall Blvd) and SW 72nd Ave in the Tigard area construct ADA compliant curbs and ramps.				Roadway and bridge
MTIP ID	71247					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	STBG - STATE	\$851,830	\$97,496	\$0	\$949,326
Preliminary engineering	2021	STBG State (IIJA)	\$1,279,257	\$146,417	\$0	\$1,425,674
Purchase right of way	2023	STBG State (IIJA)	\$748,348	\$85,652	\$0	\$834,000
Construction	2024	STBG State (IIJA)	\$3,866,715	\$442,563	\$0	\$4,309,278
FY 21-26 Totals			\$6,746,150	\$772,128	\$0	\$7,518,278
Estimated Project Cost (YOE\$)			\$6,746,150	\$772,128	\$0	\$7,518,278

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LEAD AGENCY		ODOT				
PROJECT NAME		OR212/224 Arterial Corridor Management				
Project IDs		Project Description				Project Type
ODOT KEY	21495	The project will implement a variety of treatments to improve safety mobility and reliability along the congested industrial OR212/224 corridor in Clackamas County (ATCMTD child)				Transportation System Management Operations
MTIP ID	71075					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	ATCMTD (100%)	\$75,000	\$0	\$0	\$75,000
Construction	2022	ATCMTD (100%)	\$2,425,000	\$0	\$0	\$2,425,000
FY 21-26 Totals			\$2,500,000	\$0	\$0	\$2,500,000
Prior Years' Totals			\$300,000	\$0	\$0	\$300,000
Estimated Project Cost (YOE\$)			\$2,800,000	\$0	\$0	\$2,800,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd				
Project IDs		Project Description				Project Type
ODOT KEY	21177	On OR213 (82nd Ave) from SE Foster Rd to SE Thompson Rd repave/rehab road upgrade ADA ramps address drainage add bridge surface projection and enhance ped crossings (HB2017 \$9.2 million original Award)				Roadway and bridge
MTIP ID	71035					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2023	NHPP (Z001)	\$15,682,115	\$1,794,888	\$16,599	\$17,493,602
Construction	2023	AC-STBGS	\$1,594,839	\$182,536	\$0	\$1,777,375
FY 21-26 Totals			\$17,276,954	\$1,977,424	\$16,599	\$19,270,977
Prior Years' Totals			\$8,638,061	\$988,664	\$40,680	\$9,667,405
Estimated Project Cost (YOE\$)			\$25,915,015	\$2,966,088	\$57,279	\$28,938,382

LEAD AGENCY		ODOT				
PROJECT NAME		OR213: Glen Oak Rd - S Barnards Rd Sec				
Project IDs		Project Description				Project Type
ODOT KEY	21638	Improvements including signals reflectorized back plates advance intersection warning signs flashing lights radar detection units and stop bars to increase safety on this section of highway.				Roadway and bridge
MTIP ID	71191					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	STATE-GEN	\$0	\$0	\$64,261	\$64,261
Construction	2023	STATE-GEN	\$0	\$0	\$193,543	\$193,543
FY 21-26 Totals			\$0	\$0	\$257,804	\$257,804
Estimated Project Cost (YOE\$)			\$0	\$0	\$257,804	\$257,804

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LEAD AGENCY		ODOT				
PROJECT NAME		OR217: OR10 to OR99W				
Project IDs		Project Description				Project Type
ODOT KEY	18841	On OR217: OR10 to OR99W construct lane segments between existing aux lanes providing a NB & SB 3rd through lane bridges refit road rehab and Hall Blvd widening. (Combines Key 21179 20473 and 20474 into Key 18841) (HB2017 \$44 million award)				Roadway and bridge
MTIP ID	70782					
RTP ID	11986					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	AC-STBGS	\$1,794,600	\$205,400	\$0	\$2,000,000
Construction	2021	STBG - STATE	\$115,935,009	\$13,269,281	\$488,729	\$129,693,019
FY 21-26 Totals			\$117,729,609	\$13,474,681	\$488,729	\$131,693,019
Prior Years' Totals			\$21,111,427	\$2,192,416	\$3,796,157	\$27,100,000
Estimated Project Cost (YOE\$)			\$138,841,036	\$15,667,097	\$4,284,886	\$158,793,019

LEAD AGENCY		ODOT				
PROJECT NAME		OR224 at SE Monroe St				
Project IDs		Project Description				Project Type
ODOT KEY	21606	Full signal upgrade to replace the signal that is outdated and intersection modifications to increase safety for pedestrians and cyclists.				Roadway and bridge
MTIP ID	71160					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	ACPO (100%)	\$0	\$0	\$599,828	\$599,828
Preliminary engineering	2021	SEC 164 (92.22%)	\$307,018	\$25,901	\$0	\$332,919
Construction	2024	NHPP (Z001)	\$1,927,719	\$220,636	\$0	\$2,148,355
Construction	2024	AC-HSIP (89.73%)	\$833,755	\$95,427	\$0	\$929,182
FY 21-26 Totals			\$3,068,492	\$341,964	\$599,828	\$4,010,284
Estimated Project Cost (YOE\$)			\$3,068,492	\$341,964	\$599,828	\$4,010,284

LEAD AGENCY		ODOT				
PROJECT NAME		OR224: SE 17th Ave - SE Rusk Road				
Project IDs		Project Description				Project Type
ODOT KEY	21598	Design for a future pavement resurfacing project to repair cracking rutting and wear to keep this section safe for travel.				Roadway and bridge
MTIP ID	71153					
RTP ID	12094					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	NHPP (Z001)	\$2,263,649	\$259,085	\$0	\$2,522,734
Purchase right of way	2023	NHPP (Z001)	\$245,860	\$28,140	\$0	\$274,000
FY 21-26 Totals			\$2,509,509	\$287,225	\$0	\$2,796,734
Estimated Project Cost (YOE\$)			\$2,509,509	\$287,225	\$0	\$2,796,734

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LEAD AGENCY		ODOT				
PROJECT NAME		OR47/OR8/US30 Curb Ramps				
Project IDs		Project Description				Project Type
ODOT KEY	22435	Construct to American Disabilities Act (ADA) standards curbs and ramps at multiple locations along OR47 OR8 and US30 to reduce mobility barriers and make state highways more accessible to disabled persons				Roadway and bridge
MTIP ID	71257					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STBG - STATE	\$3,768,660	\$431,340	\$0	\$4,200,000
Purchase right of way	2023	AC-STBGS	\$1,356,718	\$155,282	\$0	\$1,512,000
Construction	2024	STBG - STATE	\$7,944,848	\$909,323	\$0	\$8,854,171
FY 21-26 Totals			\$13,070,226	\$1,495,945	\$0	\$14,566,171
Estimated Project Cost (YOE\$)			\$13,070,226	\$1,495,945	\$0	\$14,566,171

LEAD AGENCY		ODOT				
PROJECT NAME		OR8 @ East Lane (Cornelius)				
Project IDs		Project Description				Project Type
ODOT KEY	22609	Install enhanced pedestrian crossing at East Lane including pedestrian ramps sidewalk infill striping illumination signage median island to provide a safer place for pedestrians to cross OR 8 in a highly trafficked crossing.(CAA 22 CDS ID# OR203)				Roadway and bridge
MTIP ID	71336					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2023	HIPCDS23	\$190,800	\$21,838	\$0	\$212,638
Construction	2023	HIPCDS23	\$709,200	\$81,171	\$0	\$790,371
FY 21-26 Totals			\$900,000	\$103,009	\$0	\$1,003,009
Estimated Project Cost (YOE\$)			\$900,000	\$103,009	\$0	\$1,003,009

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LEAD AGENCY		ODOT				
PROJECT NAME		OR8 at Armco Ave Main St and A&B Row				
Project IDs		Project Description				Project Type
ODOT KEY	21608	Full signal rebuild and sidewalk installations at the Main St intersection. Install flashing lights at the other intersections to increase safety at these locations.				Roadway and bridge
MTIP ID	71162					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	BIKEWAYS	\$0	\$0	\$500,000	\$500,000
Preliminary engineering	2021	NHPP (Z001)	\$398,879	\$45,653	\$0	\$444,532
Preliminary engineering	2021	HSIP (92.22)	\$465,004	\$39,229	\$0	\$504,233
Preliminary engineering	2021	AC-HSIP (92.22%)	\$293,635	\$24,772	\$0	\$318,407
Purchase right of way	2024	NHPP (Z001)	\$161,621	\$18,498	\$0	\$180,119
Purchase right of way	2024	BIKEWAYS	\$0	\$0	\$150,000	\$150,000
Purchase right of way	2024	AC-HSIP (92.22%)	\$117,735	\$9,933	\$0	\$127,668
Other	2024	NHPP (Z001)	\$59,455	\$6,805	\$0	\$66,260
Other	2024	AC-HSIP (92.22%)	\$13,081	\$1,104	\$0	\$14,185
Construction	2024	AC-HSIP (92.22%)	\$1,338,111	\$112,888	\$0	\$1,450,999
Construction	2024	NHPP (Z001)	\$2,267,849	\$259,565	\$0	\$2,527,414
FY 21-26 Totals			\$5,115,370	\$518,447	\$650,000	\$6,283,817
Estimated Project Cost (YOE\$)			\$5,115,370	\$518,447	\$650,000	\$6,283,817

LEAD AGENCY		ODOT				
PROJECT NAME		OR8 at River Rd				
Project IDs		Project Description				Project Type
ODOT KEY	20451	Construct full signal upgrade with illumination and ADA improvements at SW/SE corner & signal modification at NW/NE corner of OR8 and River Rd in the City of Hillsboro.				Roadway and bridge
MTIP ID	70996					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	NHPP (Z001)	\$988,974	\$113,192	\$0	\$1,102,166
Construction	2021	AC-NHPP (92.22%)	\$84,426	\$7,122	\$0	\$91,548
FY 21-26 Totals			\$1,073,400	\$120,314	\$0	\$1,193,714
Prior Years' Totals			\$1,037,216	\$118,533	\$0	\$1,155,749
Estimated Project Cost (YOE\$)			\$2,110,616	\$238,847	\$0	\$2,349,463

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LEAD AGENCY		ODOT				
PROJECT NAME		OR8 Corridor Safety and Access to Transit II				
Project IDs		Project Description				Project Type
ODOT KEY	20328	Improve safety and access to transit for pedestrians and cyclists along OR-8. Work includes: bike lane from SW 182nd Ave to SW 153rd Dr. pedestrian crossings and separated walkway and bike lane across Rock Creek Bridge.				Active Transportation
MTIP ID	70945					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000
Construction	2024	NHPP (Z001)	\$2,097,964	\$240,121	\$0	\$2,338,085
FY 21-26 Totals			\$2,187,694	\$250,391	\$0	\$2,438,085
Prior Years' Totals			\$1,170,812	\$134,005	\$0	\$1,304,817
Estimated Project Cost (YOE\$)			\$3,358,506	\$384,396	\$0	\$3,742,902

LEAD AGENCY		ODOT				
PROJECT NAME		OR8 Curb Ramps (Cornelius and Forest Grove)				
Project IDs		Project Description				Project Type
ODOT KEY	22116	Pilot project to construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards. (PGB)				Roadway and bridge
MTIP ID	71220					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	NHPP (Z001)	\$309,802	\$35,458	\$0	\$345,260
FY 21-26 Totals			\$309,802	\$35,458	\$0	\$345,260
Prior Years' Totals			\$1,687,921	\$193,190	\$0	\$1,881,111
Estimated Project Cost (YOE\$)			\$1,997,723	\$228,648	\$0	\$2,226,371

LEAD AGENCY		ODOT				
PROJECT NAME		OR8: Canyon Rd Pedestrian Enhancements				
Project IDs		Project Description				Project Type
ODOT KEY	18758	Construct streetscape safety & operational enhancements of median islands and crosswalk stripping between SW 117th Ave & SW Lloyd St with new pedestrian crossing at Cedar Hills Blvd & rapid flashing beacon at Rose Biggi Ave for safer pedestrian access.				Roadway and bridge
MTIP ID	70757					
RTP ID	11440					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STBG-URBAN	\$1,957,810	\$224,080	\$0	\$2,181,890
Construction	2024	STBG - STATE	\$548,244	\$62,749	\$19,107	\$630,100
FY 21-26 Totals			\$2,506,054	\$286,829	\$19,107	\$2,811,990
Prior Years' Totals			\$2,362,825	\$270,434	\$30,000	\$2,663,259
Estimated Project Cost (YOE\$)			\$4,868,879	\$557,263	\$49,107	\$5,475,249

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LEAD AGENCY		ODOT				
PROJECT NAME		OR8: SE Brookwood Ave - OR217				
Project IDs		Project Description				Project Type
ODOT KEY	21617	Install fiber optic cable where gaps exist in order to operate traffic control and monitoring systems and rapidly respond to incidents.				Roadway and bridge
MTIP ID	71171					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	NHPP (Z001)	\$403,930	\$46,232	\$0	\$450,162
Purchase right of way	2024	NHPP (Z001)	\$28,199	\$3,228	\$0	\$31,427
Construction	2024	NHPP (Z001)	\$3,091,714	\$353,861	\$0	\$3,445,575
FY 21-26 Totals			\$3,523,843	\$403,321	\$0	\$3,927,164
Estimated Project Cost (YOES)			\$3,523,843	\$403,321	\$0	\$3,927,164

LEAD AGENCY		ODOT				
PROJECT NAME		OR8: SW 192 Ave - SW 110th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	18794	Safety upgrades to install larger signal heads reflective backboards pedestrian countdown signals and left turn phasing plus sidewalk infill and improvements bus stop relocations bus pads and enhanced pedestrian crossing at SW 192nd Ave-SW 165th Ave.				Roadway and bridge
MTIP ID	70766					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	AC-HSIP (89.73%)	\$2,289,183	\$262,007	\$0	\$2,551,190
Construction	2022	BIKEWAYS	\$0	\$0	\$118,000	\$118,000
Construction	2022	HSIP - IJJA (100%)	\$1,897,322	\$0	\$0	\$1,897,322
FY 21-26 Totals			\$4,186,505	\$262,007	\$118,000	\$4,566,512
Prior Years' Totals			\$1,241,500	\$0	\$0	\$1,241,500
Estimated Project Cost (YOES)			\$5,428,005	\$262,007	\$118,000	\$5,808,012

LEAD AGENCY		ODOT				
PROJECT NAME		OR99E Over UPRR at Baldwin Street Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	20487	Address safety issues. Perform bridge rail retrofit and add protective screening.				Roadway and bridge
MTIP ID	70978					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	STBG - STATE	\$3,663,863	\$419,346	\$0	\$4,083,209
FY 21-26 Totals			\$3,663,863	\$419,346	\$0	\$4,083,209
Prior Years' Totals			\$1,044,613	\$119,560	\$0	\$1,164,173
Estimated Project Cost (YOES)			\$4,708,476	\$538,906	\$0	\$5,247,382

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LEAD AGENCY		ODOT				
PROJECT NAME		OR99E: Clackamas River(McLoughlin) Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	20472	Design for a future project to repaint the bridge. The paint is required to protect this steel structure from corrosion.				Roadway and bridge
MTIP ID	71000					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	NHPP (Z001)	\$237,511	\$27,184	\$0	\$264,695
Preliminary engineering	2021	NHPP Exempt (Z002)	\$836,557	\$95,748	\$0	\$932,305
Purchase right of way	2024	NHPP (Z001)	\$46,660	\$5,340	\$0	\$52,000
FY 21-26 Totals			\$1,120,728	\$128,272	\$0	\$1,249,000
Estimated Project Cost (YOE\$)			\$1,120,728	\$128,272	\$0	\$1,249,000

LEAD AGENCY		ODOT				
PROJECT NAME		OR99W (Barbur Blvd) at SW Capitol Hwy				
Project IDs		Project Description				Project Type
ODOT KEY	20438	Prohibit NB left turns from OR99W onto I-5 ramp and redirect traffic flow through jug handle; Install EB right turn lane and new signal at Taylors Ferry; Address median gaps and striping; Add/improve signage; Install reflectorized backplates				Roadway and bridge
MTIP ID	70991					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	NHPP (Z001)	\$8,973	\$1,027	\$0	\$10,000
Construction	2021	HSIP (100%)	\$2,116,600	\$0	\$0	\$2,116,600
FY 21-26 Totals			\$2,125,573	\$1,027	\$0	\$2,126,600
Prior Years' Totals			\$800,100	\$0	\$0	\$800,100
Estimated Project Cost (YOE\$)			\$2,925,673	\$1,027	\$0	\$2,926,700

LEAD AGENCY		ODOT				
PROJECT NAME		OR99W: I-5 - McDonald St				
Project IDs		Project Description				Project Type
ODOT KEY	20435	Repave roadway sidewalk/bicycle gap fill-ins construct ADA ramps and access management upgrades provide drainage upgrades add water quality facility full signal upgrade at Johnson/Main repair rutting and surface damage allowing safer travel.				Roadway and bridge
MTIP ID	70988					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	BIKEWAYS	\$0	\$0	\$112,970	\$112,970
Construction	2022	STBG - STATE	\$25,550,738	\$2,924,396	\$131,552	\$28,606,686
Construction	2022	ACPO (100%)	\$0	\$0	\$3,310,611	\$3,310,611
FY 21-26 Totals			\$25,550,738	\$2,924,396	\$3,555,133	\$32,030,267
Prior Years' Totals			\$2,716,571	\$310,924	\$5,789,389	\$8,816,884
Estimated Project Cost (YOE\$)			\$28,267,309	\$3,235,320	\$9,344,522	\$40,847,151

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LEAD AGENCY		ODOT				
PROJECT NAME		OR99W:N Schmeer Rd SW Meinecke Pkwy & US30B: Kerby-165th				
Project IDs		Project Description				Project Type
ODOT KEY	21616	Upgrade signals replace or modify signs and road markings install lighting and bike lane conflict markings to improve safety on this section.				Roadway and bridge
MTIP ID	71170					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	HSIP (92.22)	\$499,715	\$42,158	\$0	\$541,873
Other	2024	HSIP (92.22)	\$11,685	\$986	\$0	\$12,671
Construction	2024	HSIP (92.22)	\$1,724,628	\$145,496	\$0	\$1,870,124
FY 21-26 Totals			\$2,236,028	\$188,640	\$0	\$2,424,668
Estimated Project Cost (YOE\$)			\$2,236,028	\$188,640	\$0	\$2,424,668

LEAD AGENCY		ODOT				
PROJECT NAME		Oregon Household Survey				
Project IDs		Project Description				Project Type
ODOT KEY	22413	Conduct survey across all Oregon to capture critical transportation user information necessary to inform transportation models and critical policy issues.				Other
MTIP ID	71273					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2022	ACPO - Advance CN	\$3,939,200	\$450,859	\$0	\$4,390,059
FY 21-26 Totals			\$3,939,200	\$450,859	\$0	\$4,390,059
Estimated Project Cost (YOE\$)			\$3,939,200	\$450,859	\$0	\$4,390,059

LEAD AGENCY		ODOT				
PROJECT NAME		Oregon Transportation Network - TriMet FFY22				
Project IDs		Project Description				Project Type
ODOT KEY	22321	Urbanized public transit capital funding for Federal fiscal year 2022. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.				Transit
MTIP ID	71227					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951
FY 21-26 Totals			\$3,735,416	\$427,535	\$0	\$4,162,951
Estimated Project Cost (YOE\$)			\$3,735,416	\$427,535	\$0	\$4,162,951

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LEAD AGENCY		ODOT				
PROJECT NAME		Oregon Transportation Network - TriMet FFY23				
Project IDs		Project Description				Project Type
ODOT KEY	22322	Urbanized public transit capital funding for Federal fiscal year 2023. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.				Transit
MTIP ID	71228					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951
FY 21-26 Totals			\$3,735,416	\$427,535	\$0	\$4,162,951
Estimated Project Cost (YOE\$)			\$3,735,416	\$427,535	\$0	\$4,162,951

LEAD AGENCY		ODOT				
PROJECT NAME		Oregon Transportation Network - TriMet FFY24				
Project IDs		Project Description				Project Type
ODOT KEY	22323	Urbanized public transit capital funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.				
MTIP ID	71229					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951
FY 21-26 Totals			\$3,735,416	\$427,535	\$0	\$4,162,951
Estimated Project Cost (YOE\$)			\$3,735,416	\$427,535	\$0	\$4,162,951

LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro & Surrounding Area Audible Crosswalk Signals				
Project IDs		Project Description				Project Type
ODOT KEY	21618	Install audible crosswalk signals to assist accessibility for pedestrians crossing at various locations throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.				Roadway and bridge
MTIP ID	71172					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000
FY 21-26 Totals			\$0	\$0	\$200,000	\$200,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$200,000	\$200,000

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LEAD AGENCY		ODOT					
PROJECT NAME		Portland Metro and Surrounding Area Operations					
Project IDs		Project Description				Project Type	
ODOT KEY	21611	Operational improvements as needed at various locations to improve traffic flow throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.				Other	
MTIP ID	71165						
RTP ID	12095						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2024	STBG - STATE	\$508,908	\$58,247	\$0	\$567,155
FY 21-26 Totals				\$508,908	\$58,247	\$0	\$567,155
Estimated Project Cost (YOE\$)				\$508,908	\$58,247	\$0	\$567,155

LEAD AGENCY		ODOT					
PROJECT NAME		Portland Metro and Surrounding Areas Pavement Marking					
Project IDs		Project Description				Project Type	
ODOT KEY	21604	Restriping and replacement of raised pavement markers to update road markings and ensure continued visibility throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.				Roadway and bridge	
MTIP ID	71158						
RTP ID	12095						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction		2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000
FY 21-26 Totals				\$0	\$0	\$200,000	\$200,000
Estimated Project Cost (YOE\$)				\$0	\$0	\$200,000	\$200,000

LEAD AGENCY		ODOT					
PROJECT NAME		Portland Metro and Surrounding Areas Safety Reserve					
Project IDs		Project Description				Project Type	
ODOT KEY	22613	Funds available for projects to respond to urgent safety concerns throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington counties.				Roadway and bridge	
MTIP ID	71337						
RTP ID	12095						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction		2024	AC-STBGS	\$330,154	\$37,788	\$0	\$367,942
FY 21-26 Totals				\$330,154	\$37,788	\$0	\$367,942
Estimated Project Cost (YOE\$)				\$330,154	\$37,788	\$0	\$367,942

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LEAD AGENCY		ODOT					
PROJECT NAME		Portland Metro and Surrounding Areas Signal Detection					
Project IDs		Project Description				Project Type	
ODOT KEY	21605	Signal detection upgrades and replacements to respond to the identified need throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.				Transportation System Management Operations	
MTIP ID	71159						
RTP ID	12095						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction		2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000
FY 21-26 Totals				\$0	\$0	\$200,000	\$200,000
Estimated Project Cost (YOE\$)				\$0	\$0	\$200,000	\$200,000

LEAD AGENCY		ODOT					
PROJECT NAME		Portland Metro and Surrounding Areas Traffic Monitoring Cameras					
Project IDs		Project Description				Project Type	
ODOT KEY	21609	Install and replace damaged and obsolete traffic monitoring cameras so that highway conditions are continually monitored and there is an appropriate and rapid response to incidents throughout the ODOT Region 1 area.				Transportation System Management Operations	
MTIP ID	71163						
RTP ID	12095						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction		2024	STBG - STATE	\$578,759	\$66,242	\$0	\$645,001
FY 21-26 Totals				\$578,759	\$66,242	\$0	\$645,001
Estimated Project Cost (YOE\$)				\$578,759	\$66,242	\$0	\$645,001

LEAD AGENCY		ODOT					
PROJECT NAME		Portland Metro and Surrounding Areas Traffic Signal Upgrades					
Project IDs		Project Description				Project Type	
ODOT KEY	21603	Replace signal heads with Light Emitting Diode (LED) fittings to increase safety by enhancing visibility throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.				Transportation System Management Operations	
MTIP ID	71157						
RTP ID	12095						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction		2024	STATE-GEN	\$0	\$0	\$200,000	\$200,000
FY 21-26 Totals				\$0	\$0	\$200,000	\$200,000
Estimated Project Cost (YOE\$)				\$0	\$0	\$200,000	\$200,000

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LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro and Surrounding Areas Variable Message Signs				
Project IDs		Project Description				Project Type
ODOT KEY	21601	Replacement and installation of Variable Message Signs (VMS) signs to improve operations and provide real time travel information throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties.				Transportation System Management Operations
MTIP ID	71155					
RTP ID	11584					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2023	STBG - STATE	\$294,707	\$33,731	\$0	\$328,438
Construction	2024	STBG - STATE	\$239,195	\$27,377	\$0	\$266,572
FY 21-26 Totals			\$533,902	\$61,108	\$0	\$595,010
Estimated Project Cost (YOE\$)			\$533,902	\$61,108	\$0	\$595,010

LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro Area 2024-2027 ADA Curb Ramp Design Phase 1				
Project IDs		Project Description				Project Type
ODOT KEY	22978	Design for future construction of curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.				Pedestrian
MTIP ID	71335					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2023	STBG - STATE	\$17,587,080	\$2,012,920	\$0	\$19,600,000
FY 21-26 Totals			\$17,587,080	\$2,012,920	\$0	\$19,600,000
Estimated Project Cost (YOE\$)			\$17,587,080	\$2,012,920	\$0	\$19,600,000

LEAD AGENCY		ODOT				
PROJECT NAME		Portland Metro/Surrounding Area Traffic Monitoring & Control				
Project IDs		Project Description				Project Type
ODOT KEY	21600	Purchase traffic monitoring and control systems equipment such as cameras and communication infrastructure to improve incident response within the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties				Transportation System Management Operations
MTIP ID	71154					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2023	STBG - STATE	\$628,110	\$71,890	\$0	\$700,000
FY 21-26 Totals			\$628,110	\$71,890	\$0	\$700,000
Estimated Project Cost (YOE\$)			\$628,110	\$71,890	\$0	\$700,000

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LEAD AGENCY		ODOT				
PROJECT NAME		Region 1 Bike Crossings				
Project IDs		Project Description				Project Type
ODOT KEY	20479	Bike and pedestrian improvements at select locations on 82nd Ave (OR-213); McLoughlin (OR-99E) and OR8 at Adair. Includes RRFBs; medians; illumination; crosswalks; tree trimming/removal; ADA upgrades; and other safety improvements.				Active Transportation
MTIP ID	71005					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	HSIP (100%)	\$654,599	\$0	\$0	\$654,599
Construction	2021	STBG - STATE	\$1,329,666	\$152,186	\$0	\$1,481,852
FY 21-26 Totals			\$1,984,265	\$152,186	\$0	\$2,136,451
Prior Years' Totals			\$1,272,442	\$64,158	\$0	\$1,336,600
Estimated Project Cost (YOE\$)			\$3,256,707	\$216,344	\$0	\$3,473,051

LEAD AGENCY		ODOT				
PROJECT NAME		Road Safety Audit Implementation				
Project IDs		Project Description				Project Type
ODOT KEY	20414	Address unanticipated safety improvements as identified. 2018 RTP approved HSIP Safety and Operations PGB				Roadway and bridge
MTIP ID	70970					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	AC-HSIP (100%)	\$709,244	\$0	\$0	\$709,244
FY 21-26 Totals			\$709,244	\$0	\$0	\$709,244
Estimated Project Cost (YOE\$)			\$709,244	\$0	\$0	\$709,244

LEAD AGENCY		ODOT				
PROJECT NAME		Seventies Neighborhood Greenway				
Project IDs		Project Description				Project Type
ODOT KEY	20333	Traffic calming and way-finding elements on local streets; some paving; crossing improvements; and multi-use path through Rose City Golf Course to address a gap in north-south bicycle and pedestrian facilities near 82nd avenue.				Active Transportation
MTIP ID	70948					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2021	OTHER - LOCAL	\$0	\$0	\$200,000	\$200,000
Construction	2023	STBG - STATE	\$1,625,866	\$186,088	\$2,261,877	\$4,073,831
FY 21-26 Totals			\$1,625,866	\$186,088	\$2,461,877	\$4,273,831
Prior Years' Totals			\$373,907	\$42,795	\$520,173	\$936,875
Estimated Project Cost (YOE\$)			\$1,999,773	\$228,883	\$2,982,050	\$5,210,706

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LEAD AGENCY		ODOT				
PROJECT NAME		US26 (Powell Blvd): SE 99th - East City Limits				
Project IDs		Project Description				Project Type
ODOT KEY	21178	On US26 (Powell Blvd) in SE Portland widen from three to four lanes (inclusive of a center turn lane) with sidewalks and buffered bike lanes or other enhanced bike facility. Add enhanced pedestrian and bike crossings.				Roadway and bridge
MTIP ID	71033					
RTP ID	11742					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2023	HB2017	\$1,000,000	\$0	\$0	\$1,000,000
Other	2023	NHPP (Z001)	\$623,624	\$71,377	\$0	\$695,001
Other	2023	AC-HB2017 (89.73%)	\$1,004,167	\$114,931	\$0	\$1,119,098
Construction	2024	STBG - STATE	\$11,143,260	\$1,275,396	\$0	\$12,418,656
Construction	2024	AC-HB2017 (89.73%)	\$54,580,939	\$6,247,033	\$0	\$60,827,972
FY 21-26 Totals			\$68,351,990	\$7,708,737	\$0	\$76,060,727
Prior Years' Totals			\$1,692,616	\$193,727	\$41,431,500	\$43,317,843
Estimated Project Cost (YOE\$)			\$70,044,606	\$7,902,464	\$41,431,500	\$119,378,570

LEAD AGENCY		ODOT				
PROJECT NAME		US26 Curb Ramps				
Project IDs		Project Description				Project Type
ODOT KEY	21255	Design and construct curb ramps and pedestrian signals in compliance with the Americans with Disabilities Act (ADA) standards on Highway 26.				Pedestrian
MTIP ID	71051					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2023	NHPP (Z001)	\$87,935	\$10,065	\$0	\$98,000
Other	2024	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000
Other	2024	STBG - STATE	\$8,973	\$1,027	\$0	\$10,000
Construction	2024	STBG - STATE	\$1,000,489	\$114,510	\$0	\$1,114,999
FY 21-26 Totals			\$1,187,127	\$135,872	\$0	\$1,322,999
Prior Years' Totals			\$722,412	\$82,683	\$0	\$805,095
Estimated Project Cost (YOE\$)			\$1,909,539	\$218,555	\$0	\$2,128,094

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LEAD AGENCY		ODOT				
PROJECT NAME		US26: Glencoe Rd - Cornelius Pass Rd				
Project IDs		Project Description				Project Type
ODOT KEY	21597	Pavement resurfacing and bridge work to repair rutting and wear in order to keep this section of roadway safe for travel.				Roadway and bridge
MTIP ID	71152					
RTP ID	12094					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	NHS	\$102,391	\$11,719	\$0	\$114,110
Preliminary engineering	2022	HIP (Z918)	\$1,525,285	\$174,576	\$0	\$1,699,861
Construction	2024	NHPP (Z001)	\$9,957,096	\$1,139,634	\$0	\$11,096,730
FY 21-26 Totals			\$11,584,772	\$1,325,929	\$0	\$12,910,701
Estimated Project Cost (YOE\$)			\$11,584,772	\$1,325,929	\$0	\$12,910,701

LEAD AGENCY		ODOT				
PROJECT NAME		US26: SE 8th Ave - SE 58th Ave Sec				
Project IDs		Project Description				Project Type
ODOT KEY	21614	Update signals and improve intersection warning signage to improve safety on this section of highway.				Roadway and bridge
MTIP ID	71168					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	STATE-GEN	\$0	\$0	\$50,000	\$50,000
Construction	2023	STATE-GEN	\$0	\$0	\$278,723	\$278,723
FY 21-26 Totals			\$0	\$0	\$328,723	\$328,723
Estimated Project Cost (YOE\$)			\$0	\$0	\$328,723	\$328,723

LEAD AGENCY		ODOT				
PROJECT NAME		US26: SE Powell Blvd & SE 36th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22551	Design and construct a Rectangular Rapid Flashing Beacon (RRFP) traffic signal to increase pedestrian safety. This location was part of the ODOT Inner Powell Road Safety Audit determining location will merit by adding traffic signal at location.				Roadway and bridge
MTIP ID	71266					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STATE-GEN	\$0	\$0	\$175,000	\$175,000
Purchase right of way	2023	STATE-GEN	\$0	\$0	\$90,000	\$90,000
Construction	2024	STATE-GEN	\$0	\$0	\$485,000	\$485,000
FY 21-26 Totals			\$0	\$0	\$750,000	\$750,000
Estimated Project Cost (YOE\$)			\$0	\$0	\$750,000	\$750,000

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LEAD AGENCY		ODOT				
PROJECT NAME		US30: Bridal Veil Falls Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	21706	Bridge deck strengthening repairs to cracking exposed rebar and reinforcement of the embankment to extend the life of this 100 year old structure.				Roadway and bridge
MTIP ID	71246					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STBG - STATE	\$148,228	\$16,965	\$0	\$165,193
Construction	2024	STBG - STATE	\$835,173	\$95,589	\$0	\$930,762
FY 21-26 Totals			\$983,401	\$112,554	\$0	\$1,095,955
Estimated Project Cost (YOE\$)			\$983,401	\$112,554	\$0	\$1,095,955

LEAD AGENCY		ODOT				
PROJECT NAME		US30: NW Kittridge Ave - NW Bridge Ave				
Project IDs		Project Description				Project Type
ODOT KEY	20208	Repave roadway; upgrade ADA ramps to current standards; improve access management; and address drainage as needed. Widen and pave existing bike lanes.				Roadway and bridge
MTIP ID	70938					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	NHPP (Z001)	\$179,460	\$20,540	\$0	\$200,000
Construction	2022	NHPP (Z001)	\$6,949,397	\$795,390	\$1,000,000	\$8,744,787
FY 21-26 Totals			\$7,128,857	\$815,930	\$1,000,000	\$8,944,787
Prior Years' Totals			\$2,350,852	\$269,065	\$21,000	\$2,640,917
Estimated Project Cost (YOE\$)			\$9,479,709	\$1,084,995	\$1,021,000	\$11,585,704

LEAD AGENCY		ODOT				
PROJECT NAME		US30: Sandy River - OR35				
Project IDs		Project Description				Project Type
ODOT KEY	21613	Signage and signal improvements to increase the visibility of intersections and improve safety along this highway.				Roadway and bridge
MTIP ID	71167					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	HSIP (92.22)	\$121,967	\$10,290	\$0	\$132,257
Purchase right of way	2024	HSIP (92.22)	\$6,541	\$552	\$0	\$7,093
Other	2024	HSIP (92.22)	\$7,326	\$618	\$0	\$7,944
Construction	2024	HSIP (92.22)	\$342,256	\$28,874	\$0	\$371,130
FY 21-26 Totals			\$478,090	\$40,334	\$0	\$518,424
Estimated Project Cost (YOE\$)			\$478,090	\$40,334	\$0	\$518,424

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LEAD AGENCY		ODOT				
PROJECT NAME		US30: Troutdale (Sandy River) Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	21710	Repair significant bridge footing erosion to protect the structure from further damage.				Roadway and bridge
MTIP ID	71196					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2023	STBG - STATE	\$35,267	\$4,036	\$0	\$39,303
Construction	2023	STBG - STATE	\$3,717,578	\$425,493	\$0	\$4,143,071
Other	2024	STBG - STATE	\$103,460	\$11,841	\$0	\$115,301
FY 21-26 Totals			\$3,856,305	\$441,370	\$0	\$4,297,675
Prior Years' Totals			\$512,697	\$58,680	\$0	\$571,377
Estimated Project Cost (YOE\$)			\$4,369,002	\$500,050	\$0	\$4,869,052

LEAD AGENCY		ODOT				
PROJECT NAME		US30: Watson Rd - Hoge Ave				
Project IDs		Project Description				Project Type
ODOT KEY	21128	Replace or repair culverts in critical or poor condition along this corridor to prevent further damage and possible collapse and help provide additional roadway safety to motorists.				Roadway and bridge
MTIP ID	71024					
RTP ID	12093					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	NHPP (Z001)	\$62,811	\$7,189	\$0	\$70,000
Construction	2024	NHPP (Z001)	\$957,240	\$109,560	\$0	\$1,066,800
FY 21-26 Totals			\$1,020,051	\$116,749	\$0	\$1,136,800
Prior Years' Totals			\$586,117	\$67,083	\$0	\$653,200
Estimated Project Cost (YOE\$)			\$1,606,168	\$183,832	\$0	\$1,790,000

LEAD AGENCY		ODOT				
PROJECT NAME		US30B: Bridge Over Private Driveway				
Project IDs		Project Description				Project Type
ODOT KEY	21704	Repairs to prevent concrete fragments breaking off and falling from the structure and deck pavement repair to restore the traveling surface and extend the life of the structure.				Roadway and bridge
MTIP ID	71193					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STBG - STATE	\$238,143	\$27,257	\$0	\$265,400
Purchase right of way	2024	STBG - STATE	\$12,008	\$1,374	\$0	\$13,382
Construction	2024	STBG - STATE	\$1,494,233	\$171,022	\$0	\$1,665,255
FY 21-26 Totals			\$1,744,384	\$199,653	\$0	\$1,944,037
Estimated Project Cost (YOE\$)			\$1,744,384	\$199,653	\$0	\$1,944,037

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LEAD AGENCY		ODOT				
PROJECT NAME		US30B: St. Johns (Willamette River) Bridge				
Project IDs		Project Description				Project Type
ODOT KEY	21707	Repairs of the columns and arched concrete connection between the columns to prevent concrete fragments breaking off and falling from the structure. This project will increase safety for those below and extend the life of the structure.				Roadway and bridge
MTIP ID	71194					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	STBG - STATE	\$10,225,975	\$1,170,409	\$0	\$11,396,384
FY 21-26 Totals			\$10,225,975	\$1,170,409	\$0	\$11,396,384
Prior Years' Totals			\$1,471,587	\$168,430	\$0	\$1,640,017
Estimated Project Cost (YOES)			\$11,697,562	\$1,338,839	\$0	\$13,036,401

LEAD AGENCY		ODOT				
PROJECT NAME		US30BY at Bridge Ave East Ramp				
Project IDs		Project Description				Project Type
ODOT KEY	20522	Tree hazard removal and pinned mesh installation to prevent rockfalls.				Roadway and bridge
MTIP ID	70983					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2023	STBG State (IJA)	\$2,239,840	\$256,360	\$0	\$2,496,200
FY 21-26 Totals			\$2,239,840	\$256,360	\$0	\$2,496,200
Prior Years' Totals			\$868,141	\$99,363	\$0	\$967,504
Estimated Project Cost (YOES)			\$3,107,981	\$355,723	\$0	\$3,463,704

LEAD AGENCY		ODOT				
PROJECT NAME		US30BY Curb Ramps				
Project IDs		Project Description				Project Type
ODOT KEY	22432	At various location on US30 Bypass in the NE Portland area construct ADA compliant curbs and ramps.				Roadway and bridge
MTIP ID	71248					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	HIP (Z918)	\$1,667,846	\$190,892	\$0	\$1,858,738
Preliminary engineering	2021	STBG - STATE	\$5,361,060	\$613,597	\$0	\$5,974,657
Preliminary engineering	2021	HIP (Z909)	\$3,927,128	\$449,477	\$0	\$4,376,605
Purchase right of way	2024	STBG State (IJA)	\$3,768,660	\$431,340	\$0	\$4,200,000
Construction	2024	STBG State (IJA)	\$9,870,300	\$1,129,700	\$0	\$11,000,000
FY 21-26 Totals			\$24,594,994	\$2,815,006	\$0	\$27,410,000
Estimated Project Cost (YOES)			\$24,594,994	\$2,815,006	\$0	\$27,410,000

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LEAD AGENCY		ODOT				
PROJECT NAME		US30BY Curb Ramps (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	22469	Construct to American Disabilities Act (ADA) standards curbs and ramps at multiple locations along US30BY to reduce mobility barriers and make state highways more accessible to disabled persons				Roadway and bridge
MTIP ID	71259					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2023	STBG State (IIJA)	\$2,602,170	\$297,830	\$0	\$2,900,000
Other	2024	STBG State (IIJA)	\$43,968	\$5,032	\$0	\$49,000
FY 21-26 Totals			\$2,646,138	\$302,862	\$0	\$2,949,000
Estimated Project Cost (YOE\$)			\$2,646,138	\$302,862	\$0	\$2,949,000

LEAD AGENCY		ODOT				
PROJECT NAME		US30BY Curb Ramps Phase 1				
Project IDs		Project Description				Project Type
ODOT KEY	23458	Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards.				Bike
MTIP ID	71387					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STBG State (IIJA)	\$10,229,220	\$1,170,780	\$0	\$11,400,000
FY 21-26 Totals			\$10,229,220	\$1,170,780	\$0	\$11,400,000
Estimated Project Cost (YOE\$)			\$10,229,220	\$1,170,780	\$0	\$11,400,000

LEAD AGENCY		ODOT				
PROJECT NAME		Washington County Safety Bike and Pedestrian Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	21615	Upgrade street lighting signals signs striping install stop approach activated warning system install bike lanes and flashing lights to increase safety at various locations.				Roadway and bridge
MTIP ID	71169					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	AC-HSIP (92.22%)	\$917,421	\$77,397	\$0	\$994,818
Purchase right of way	2022	AC-HSIP (92.22%)	\$21,600	\$1,822	\$0	\$23,422
Purchase right of way	2022	HSIP (92.22)	\$14,400	\$1,215	\$0	\$15,615
Construction	2023	HSIP (92.22)	\$2,566,941	\$216,556	\$0	\$2,783,497
FY 21-26 Totals			\$3,520,362	\$296,990	\$0	\$3,817,352
Estimated Project Cost (YOE\$)			\$3,520,362	\$296,990	\$0	\$3,817,352

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LEAD AGENCY		ODOT				
PROJECT NAME		West Systemic Signals and Illumination (ODOT)				
Project IDs		Project Description				Project Type
ODOT KEY	20376	Improvements at various intersections in Washington Multnomah and Clackamas counties including signals lighting signing and traffic median upgrades to improve safety (PGB ARTS)				Roadway and bridge
MTIP ID	70958					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	AC-HSIP (92.22%)	\$56,808	\$4,793	\$0	\$61,601
Construction	2022	AC-HSIP (92.22%)	\$5,779,273	\$487,560	\$0	\$6,266,833
FY 21-26 Totals			\$5,836,081	\$492,353	\$0	\$6,328,434
Prior Years' Totals			\$1,516,419	\$127,930	\$0	\$1,644,349
Estimated Project Cost (YOE\$)			\$7,352,500	\$620,283	\$0	\$7,972,783

LEAD AGENCY		ODOT				
PROJECT NAME		Westside Corridor Multimodal Improvements Study				
Project IDs		Project Description				Project Type
ODOT KEY	22411	US 26 (Sunset Highway) corridor study to identify the multimodal (aviation transit freight auto etc.) needs challenges and opportunities in the corridor.				System/corridor planning
MTIP ID	71242					
RTP ID	11664					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2021	STBG - STATE	\$863,636	\$98,847	\$37,517	\$1,000,000
FY 21-26 Totals			\$863,636	\$98,847	\$37,517	\$1,000,000
Estimated Project Cost (YOE\$)			\$863,636	\$98,847	\$37,517	\$1,000,000

LEAD AGENCY		ODOT				
PROJECT NAME		Willamette River: Stormwater Source Control Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	22552	Complete the design and ROW actions of select Source Control Measures (SCMs) to improve stormwater quality within the Portland Harbor from Fremont Bridge and St. Johns Bridge including surrounding areas				Other
MTIP ID	71265					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STBG State (IJA)	\$5,787,612	\$662,418	\$0	\$6,450,030
Purchase right of way	2024	STBG State (IJA)	\$4,946,429	\$566,141	\$0	\$5,512,570
FY 21-26 Totals			\$10,734,041	\$1,228,559	\$0	\$11,962,600
Estimated Project Cost (YOE\$)			\$10,734,041	\$1,228,559	\$0	\$11,962,600

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LEAD AGENCY		Oregon City				
PROJECT NAME		Beavercreek Rd: Molalla Ave - S Maplelane Rd (Oregon City)				
Project IDs		Project Description				Project Type
ODOT KEY	21619	Improvements including signals signs flashing lights and signal connectivity improvements to increase safety on this road.				Roadway and bridge
MTIP ID	71173					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	SFLP	\$922,200	\$0	\$77,800	\$1,000,000
FY 21-26 Totals			\$922,200	\$0	\$77,800	\$1,000,000
Estimated Project Cost (YOE\$)			\$922,200	\$0	\$77,800	\$1,000,000

LEAD AGENCY		Oregon City				
PROJECT NAME		Willamette Falls Path/OR 99E Enhance: 10th St - Railroad Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22142	Complete project development activities to develop future Willamette Falls Shared Use Path and OR99E (McLoughlin Blvd) pedestrian bicycle and streetscape enhancements between 10th Street and Railroad Ave.				Active Transportation
MTIP ID	71088					
RTP ID	10123					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2022	STBG-URBAN	\$673,000	\$77,028	\$0	\$750,028
FY 21-26 Totals			\$673,000	\$77,028	\$0	\$750,028
Estimated Project Cost (YOE\$)			\$673,000	\$77,028	\$0	\$750,028

LEAD AGENCY		Port of Portland				
PROJECT NAME		40 Mile Loop: Blue Lake Park - Sundial & Harlow Rd				
Project IDs		Project Description				Project Type
ODOT KEY	17270	The project consists of two approved segments: (1) Blue Lake Park to Sundial Rd which 1.7 miles of mixed-trail improvements and (2) Harlow Rd which is SE of Segment 1 and includes 1900 ft running on the west Band of the Sandy River (2010-13 RFFA Award)				Throughways
MTIP ID	70007					
RTP ID	10408					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2023	AC-STBGS	\$742,517	\$84,984	\$830,294	\$1,657,795
Construction	2023	STP - Urban	\$2,004,083	\$229,376	\$0	\$2,233,459
FY 21-26 Totals			\$2,746,600	\$314,360	\$830,294	\$3,891,254
Prior Years' Totals			\$1,068,338	\$122,277	\$115,535	\$1,306,150
Estimated Project Cost (YOE\$)			\$3,814,938	\$436,637	\$945,829	\$5,197,404

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LEAD AGENCY		Portland				
PROJECT NAME		82nd Ave: NE Killingsworth St - SE Clatsop St (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	22563	Complete safety upgrades including enhance crossings lighting intersection left turn pocket timing and signal TSMO upgrades sidewalk improvements ADA compliance upgrades and pavement rehabilitation for motorist and pedestrian/cyclist increased safety				Roadway and bridge
MTIP ID	71263					
RTP ID	11844					
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Other		2022	OTHER - LOCAL	\$0	\$0	\$80,000,000
FY 21-26 Totals				\$0	\$0	\$80,000,000
Estimated Project Cost (YOE\$)				\$0	\$0	\$80,000,000

LEAD AGENCY		Portland				
PROJECT NAME		Brentwood Darlington Bike/Ped Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	20812	Connect to parks community gardens and shopping. Sidewalks fill gaps in the ped network. Greenway provides connections between bikeways in Springwater corridor(2019-21 RFFA Award)				Active Transportation
MTIP ID	70877					
RTP ID	11193					
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Purchase right of way		2022	TA - URBAN	\$528,090	\$60,442	\$0
Other		2022	TA - URBAN	\$44,865	\$5,135	\$0
Construction		2023	TA - URBAN	\$668,545	\$76,518	\$3,268,309
Construction		2023	ACPO - Advance CN	\$282,483	\$32,331	\$0
FY 21-26 Totals				\$1,523,983	\$174,426	\$3,268,309
Prior Years' Totals				\$918,500	\$105,126	\$813,374
Estimated Project Cost (YOE\$)				\$2,442,483	\$279,552	\$4,081,683

LEAD AGENCY		Portland				
PROJECT NAME		Central City in Motion				
Project IDs		Project Description				Project Type
ODOT KEY	19299	The project will develop a strategy that identifies multimodal safety projects and prioritizes investments in the Portland Central City.				Bike
MTIP ID	70677					
RTP ID	10232					
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Construction		2021	LOCAL	\$0	\$0	\$4,346,372
Purchase right of way		2022	LOCAL	\$0	\$0	\$111,445
FY 21-26 Totals				\$0	\$0	\$4,457,817
Prior Years' Totals				\$852,000	\$97,515	\$722,166
Estimated Project Cost (YOE\$)				\$852,000	\$97,515	\$5,179,983

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LEAD AGENCY		Portland				
PROJECT NAME		Central Systemic Signal and Illumination (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	20334	Illumination; intersection work; bike and pedestrian improvements; ADA upgrades; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements.				Roadway and bridge
MTIP ID	70949					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	AC-HSIP (92.22%)	\$57,315	\$4,835	\$0	\$62,150
FY 21-26 Totals			\$57,315	\$4,835	\$0	\$62,150
Prior Years' Totals			\$921,088	\$77,706	\$0	\$998,794
Estimated Project Cost (YOE\$)			\$978,403	\$82,541	\$0	\$1,060,944

LEAD AGENCY		Portland				
PROJECT NAME		City of Portland Safety Project				
Project IDs		Project Description				Project Type
ODOT KEY	20304	Work may include intersection improvements upgrade to ADA; utility relocation; signal work; medians; traffic separators; striping; signing; warnings and other safety improvements. (ARTS PGB)				Roadway and bridge
MTIP ID	70944					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	HSIP (92.22)	\$111,586	\$9,414	\$0	\$121,000
Other	2024	HSIP (92.22)	\$57,176	\$4,824	\$0	\$62,000
Construction	2024	HSIP (92.22)	\$5,311,273	\$448,077	\$0	\$5,759,350
FY 21-26 Totals			\$5,480,035	\$462,315	\$0	\$5,942,350
Prior Years' Totals			\$1,239,805	\$104,595	\$0	\$1,344,400
Estimated Project Cost (YOE\$)			\$6,719,840	\$566,910	\$0	\$7,286,750

LEAD AGENCY		Portland				
PROJECT NAME		I-205 Overcrossing (Sullivans Gulch)				
Project IDs		Project Description				Project Type
ODOT KEY	20332	Provide safe access across I-205 for bicyclists and pedestrians by improving local street corridors on the west side of I-205 and constructing an east-west bicycle and pedestrian overcrossing.				Active Transportation
MTIP ID	70947					
RTP ID	11647					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	OTHER - LOCAL	\$0	\$0	\$107,900	\$107,900
Construction	2024	AC-TAS	\$1,682,468	\$192,566	\$645,947	\$2,520,981
FY 21-26 Totals			\$1,682,468	\$192,566	\$753,847	\$2,628,881
Prior Years' Totals			\$0	\$0	\$962,209	\$962,209
Estimated Project Cost (YOE\$)			\$1,682,468	\$192,566	\$1,716,056	\$3,591,090

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LEAD AGENCY		Portland				
PROJECT NAME		Jade and Montavilla Multi-modal Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	20814	Construct multi-modal improvements on key pedestrian and bicycle routes within and connecting to the Jade District and Montavilla Neighborhood Centers. (19-21 RFFA Award)				Active Transportation
MTIP ID	70884					
RTP ID	11572					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2022	STBG-URBAN	\$526,939	\$60,311	\$0	\$587,250
Purchase right of way	2022	TA - URBAN	\$193,075	\$22,098	\$0	\$215,173
Other	2023	OTHER - LOCAL	\$0	\$0	\$50,000	\$50,000
Construction	2024	STBG-URBAN	\$1,241,536	\$142,099	\$3,657,157	\$5,040,792
FY 21-26 Totals			\$1,961,550	\$224,508	\$3,707,157	\$5,893,215
Prior Years' Totals			\$1,158,450	\$132,590	\$1,025,859	\$2,316,899
Estimated Project Cost (YOES)			\$3,120,000	\$357,098	\$4,733,016	\$8,210,114

LEAD AGENCY		Portland				
PROJECT NAME		Local Traffic Signal Controller Replacement				
Project IDs		Project Description				Project Type
ODOT KEY	22448	Purchase Advanced Transportation Controllers (ATCs hardware and software) and converting the existing traffic signal timing at 141 traffic signals throughout Portland.				Transportation System Management Operations
MTIP ID	71243					
RTP ID	11103					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2023	STBG-URBAN	\$840,435	\$96,192	\$0	\$936,627
FY 21-26 Totals			\$840,435	\$96,192	\$0	\$936,627
Estimated Project Cost (YOES)			\$840,435	\$96,192	\$0	\$936,627

LEAD AGENCY		Portland				
PROJECT NAME		N Willamette Blvd ATC: N Rosa Parks Ave - N Richmond Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22133	Construct/Enhance existing bike lanes along Willamette Blvd from Rosa Parks to Ida and extend bike lanes from Ida to Richmond. Intersection improvements to enhance pedestrian safety and transit access along the corridor.				Active Transportation
MTIP ID	71127					
RTP ID	11842					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STBG-URBAN	\$1,185,333	\$135,667	\$0	\$1,321,000
Purchase right of way	2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000
Other	2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000
Construction	2026	STBG-URBAN	\$3,180,937	\$364,072	\$1,139,991	\$4,685,000
FY 21-26 Totals			\$4,456,000	\$510,009	\$1,139,991	\$6,106,000
Estimated Project Cost (YOES)			\$4,456,000	\$510,009	\$1,139,991	\$6,106,000

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LEAD AGENCY		Portland				
PROJECT NAME		NE 122nd Ave Safety & Access: Beech - Wasco				
Project IDs		Project Description				Project Type
ODOT KEY	22134	Construct new enhanced and marked crossings in NE 122nd Ave near NE Beech Street/NE Failing Street NE Sacramento Street/NE Brazee Street NE Broadway/NE Hancock Street and NE Wasco St/NE Multnomah St to improve safety and accessibility.				Active Transportation
MTIP ID	71098					
RTP ID	11868					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STBG-URBAN	\$854,902	\$97,847	\$713,627	\$1,666,376
Purchase right of way	2024	STBG-URBAN	\$143,568	\$16,432	\$0	\$160,000
Other	2024	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000
Construction	2026	STBG-URBAN	\$3,545,230	\$405,767	\$553,343	\$4,504,340
FY 21-26 Totals			\$4,633,430	\$530,316	\$1,266,970	\$6,430,716
Estimated Project Cost (YOES)			\$4,633,430	\$530,316	\$1,266,970	\$6,430,716

LEAD AGENCY		Portland				
PROJECT NAME		NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21283	On NE 12th Ave over I-84 construct protective fencing for the 12th Ave bridge to provide safety to the traveling motorist and to meet current safety standards as required by HB2017.				Roadway and bridge
MTIP ID	71054					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STBG - STATE	\$1,589,049	\$181,874	\$0	\$1,770,923
FY 21-26 Totals			\$1,589,049	\$181,874	\$0	\$1,770,923
Prior Years' Totals			\$368,181	\$42,140	\$0	\$410,321
Estimated Project Cost (YOES)			\$1,957,230	\$224,014	\$0	\$2,181,244

LEAD AGENCY		Portland				
PROJECT NAME		NE Columbia Blvd: Cully Blvd and Alderwood Rd				
Project IDs		Project Description				Project Type
ODOT KEY	18837	Combine Keys 18837 and 22132 that will install new signal at Columbia/Alderwood add a new right turn lane add sidewalks/bike lanes add a new signal at the Columbia/Cully intersection plus intersection safety improvements.				Roadway and bridge
MTIP ID	70778					
RTP ID	10336					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	STBG-URBAN	\$193,304	\$22,125	\$0	\$215,429
Purchase right of way	2024	AC-STBGS	\$1,237,904	\$141,684	\$0	\$1,379,588
Construction	2024	STBG - STATE	\$2,585,775	\$295,954	\$0	\$2,881,729
Construction	2024	STBG-URBAN	\$2,179,847	\$249,493	\$20,000	\$2,449,340
FY 21-26 Totals			\$6,196,830	\$709,256	\$20,000	\$6,926,086
Prior Years' Totals			\$1,776,218	\$203,296	\$0	\$1,979,514
Estimated Project Cost (YOES)			\$7,973,048	\$912,552	\$20,000	\$8,905,600

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LEAD AGENCY		Portland				
PROJECT NAME		NE Fremont St: 102nd Ave - 122nd Ave (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21631	Install speed bumps to reduce vehicle speeds to 30 MPH to improve safety on this section.				Roadway and bridge
MTIP ID	71185					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	SFLP	\$166,384	\$0	\$14,037	\$180,421
FY 21-26 Totals			\$166,384	\$0	\$14,037	\$180,421
Estimated Project Cost (YOE\$)			\$166,384	\$0	\$14,037	\$180,421

LEAD AGENCY		Portland				
PROJECT NAME		NE Halsey Street Bike/Ped/Transit Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	20813	Signal improvements intersection redesigns bus stop improvements and high-priority crossings on NE Halsey between 65th and 92nd bikeway from 65th to 92nd path from the 82nd Ave. MAX station (2019-21 RFFA 2022 HIP Exchange & 2023 CAA CDS OR210)				Roadway and bridge
MTIP ID	70880					
RTP ID	11559					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2022	STBG-URBAN	\$147,320	\$16,861	\$0	\$164,181
Purchase right of way	2022	HIP (Z005)	\$200,000	\$22,891	\$167,740	\$390,631
Other	2022	TA - URBAN	\$44,865	\$5,135	\$50,000	\$100,000
Construction	2024	TA - URBAN	\$250,598	\$28,682	\$0	\$279,280
Construction	2024	STBG-URBAN	\$1,071,762	\$122,668	\$0	\$1,194,430
Construction	2024	HIPCD523	\$1,000,000	\$114,454	\$0	\$1,114,454
Construction	2024	HIP (Z005)	\$225,000	\$25,752	\$3,459,557	\$3,710,309
FY 21-26 Totals			\$2,939,545	\$336,443	\$3,677,297	\$6,953,285
Prior Years' Totals			\$1,314,055	\$150,400	\$405,545	\$1,870,000
Estimated Project Cost (YOE\$)			\$4,253,600	\$486,843	\$4,082,842	\$8,823,285

LEAD AGENCY		Portland				
PROJECT NAME		NE Killingsworth St: MLK Jr Blvd - 33rd Ave (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21626	Install pedestrian crossing islands to improve safety by reducing crossing distances and allowing pedestrians to cross one direction of traffic flow at a time. Install advance pedestrian signals to increase visibility and safety.				Roadway and bridge
MTIP ID	71180					
RTP ID	11846					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	SFLP	\$379,828	\$0	\$32,043	\$411,871
FY 21-26 Totals			\$379,828	\$0	\$32,043	\$411,871
Estimated Project Cost (YOE\$)			\$379,828	\$0	\$32,043	\$411,871

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LEAD AGENCY		Portland				
PROJECT NAME		NE MLK Blvd Safety & Access to Transit: Cook-Highland				
Project IDs		Project Description				Project Type
ODOT KEY	22135	Construct pedestrian crossing and intersection channelization improvements on NE MLK Blvd at various locations between Cook St and Highland St. Complete signal upgrades at NE Fremont and NE Killingsworth. Add protected left turn lane at both intersection				Active Transportation
MTIP ID	71090					
RTP ID	10302					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STBG-URBAN	\$987,030	\$112,970	\$0	\$1,100,000
Purchase right of way	2024	STBG-URBAN	\$78,065	\$8,935	\$0	\$87,000
Other	2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000
Construction	2026	STBG-URBAN	\$1,436,769	\$164,445	\$1,799,786	\$3,401,000
FY 21-26 Totals			\$2,546,729	\$291,485	\$1,799,786	\$4,638,000
Estimated Project Cost (YOES)			\$2,546,729	\$291,485	\$1,799,786	\$4,638,000

LEAD AGENCY		Portland				
PROJECT NAME		NW Thurman St Over Macleay Park				
Project IDs		Project Description				Project Type
ODOT KEY	20384	Paint the bridge to extend the life of the structure.				Roadway and bridge
MTIP ID	70960					
RTP ID	12092					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2024	STBG - STATE	\$3,674,704	\$420,586	\$0	\$4,095,290
FY 21-26 Totals			\$3,674,704	\$420,586	\$0	\$4,095,290
Prior Years' Totals			\$708,867	\$81,133	\$0	\$790,000
Estimated Project Cost (YOES)			\$4,383,571	\$501,719	\$0	\$4,885,290

LEAD AGENCY		Portland				
PROJECT NAME		OR213 at NE Glisan St and NE Davis St				
Project IDs		Project Description				Project Type
ODOT KEY	21607	Upgrade the signal at the Glisan St intersection and modify the Davis St intersection to increase safety.				Roadway and bridge
MTIP ID	71161					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2021	NHPP (Z001)	\$703,899	\$80,564	\$0	\$784,463
Purchase right of way	2024	AC-NHPP (89.73%)	\$444,410	\$50,865	\$0	\$495,275
Other	2024	AC-NHPP (89.73%)	\$130,919	\$14,984	\$0	\$145,903
Construction	2024	AC-NHPP (89.73%)	\$3,060,959	\$350,340	\$0	\$3,411,299
FY 21-26 Totals			\$4,340,187	\$496,753	\$0	\$4,836,940
Estimated Project Cost (YOES)			\$4,340,187	\$496,753	\$0	\$4,836,940

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LEAD AGENCY		Portland				
PROJECT NAME		OR99W/Barbur Blvd Area: Sidewalk Infill Projects				
Project IDs		Project Description				Project Type
ODOT KEY	21407	Complete sidewalk projects at multiple locations near and around OR99W (SW Barbur Blvd) install flashing lights at the intersection of SW 40th Ave and SW Huber St to create a safer environment for pedestrians along this section of transportation corridor				Pedestrian
MTIP ID	71060					
RTP ID	11564					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2022	STBG-URBAN	\$1,316,776	\$150,711	\$0	\$1,467,487
FY 21-26 Totals			\$1,316,776	\$150,711	\$0	\$1,467,487
Prior Years' Totals			\$422,628	\$48,372	\$0	\$471,000
Estimated Project Cost (YOES)			\$1,739,404	\$199,083	\$0	\$1,938,487

LEAD AGENCY		Portland				
PROJECT NAME		Portland Traffic Signal Performance Measures Development & Eval				
Project IDs		Project Description				Project Type
ODOT KEY	22531	Across Portland develop and validate new required Automated Traffic Signal Performance Measures (ATSPM) supporting traffic signal controllers to evaluate signal performance providing motorists improved mobility efficiency and safety.				Transportation System Management Operations
MTIP ID	71254					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2023	STBG-URBAN	\$619,137	\$70,863	\$0	\$690,000
FY 21-26 Totals			\$619,137	\$70,863	\$0	\$690,000
Estimated Project Cost (YOES)			\$619,137	\$70,863	\$0	\$690,000

LEAD AGENCY		Portland				
PROJECT NAME		Red Electric Trail: SW Bertha - SW Capitol Hwy				
Project IDs		Project Description				Project Type
ODOT KEY	17268	Provide east-west route for pedestrians and cyclists in SW Portland with an off-street trail and relocate water line as part of project scope.				Trail
MTIP ID	70005					
RTP ID	10354					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	OTHER	\$0	\$0	\$1,727,616	\$1,727,616
Construction	2021	STP - Urban	\$196,160	\$22,451	\$0	\$218,611
Construction	2021	CMAQ	\$1,359,410	\$155,591	\$0	\$1,515,001
FY 21-26 Totals			\$1,555,570	\$178,042	\$1,727,616	\$3,461,228
Prior Years' Totals			\$576,644	\$65,999	\$428,271	\$1,070,914
Estimated Project Cost (YOES)			\$2,132,214	\$244,041	\$2,155,887	\$4,532,142

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LEAD AGENCY		Portland				
PROJECT NAME		SE Belmont St: 7th Ave - 34th Ave (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21627	Install lighting at 21 intersections to improve visibility and safety.				Roadway and bridge
MTIP ID	71181					
RTP ID	12095					
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Construction		2022	SFLP	\$263,369	\$0	\$22,219
FY 21-26 Totals				\$263,369	\$0	\$22,219
Estimated Project Cost (YOE\$)				\$263,369	\$0	\$22,219

LEAD AGENCY		Portland				
PROJECT NAME		SE Division St: 148th Ave - 174th Ave (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21629	Convert existing two-way left turn lane to a raised median to improve safety on this section.				Roadway and bridge
MTIP ID	71183					
RTP ID	12095					
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Preliminary engineering		2024	HSIP (92.22)	\$444,883	\$37,532	\$0
Construction		2024	HSIP (92.22)	\$1,949,044	\$164,428	\$0
FY 21-26 Totals				\$2,393,927	\$201,960	\$0
Estimated Project Cost (YOE\$)				\$2,393,927	\$201,960	\$0

LEAD AGENCY		Portland				
PROJECT NAME		SE Flavel St at 72nd Ave (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21635	Rebuild the traffic signal adding left turn capability and add lighting to improve safety at this intersection.				Roadway and bridge
MTIP ID	71189					
RTP ID	12095					
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Preliminary engineering		2022	HSIP (92.22)	\$164,154	\$13,849	\$0
Construction		2024	HSIP (92.22)	\$776,826	\$65,536	\$0
FY 21-26 Totals				\$940,980	\$79,385	\$0
Estimated Project Cost (YOE\$)				\$940,980	\$79,385	\$0

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LEAD AGENCY		Portland					
PROJECT NAME		SE Foster Rd: Barbara Welch Rd - Jenne Rd (Portland)					
Project IDs		Project Description				Project Type	
ODOT KEY	21622	Install rumble strips on this section of road to improve safety on this section				Roadway and bridge	
MTIP ID	71176						
RTP ID	11860						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction		2022	SFLP	\$157,183	\$0	\$13,260	\$170,443
FY 21-26 Totals				\$157,183	\$0	\$13,260	\$170,443
Estimated Project Cost (YOES)				\$157,183	\$0	\$13,260	\$170,443

LEAD AGENCY		Portland					
PROJECT NAME		SE Gladstone St at Cesar Chavez Blvd (Portland)					
Project IDs		Project Description				Project Type	
ODOT KEY	21634	Install left turn lanes and upgrade the signal with larger heads and backplates to improve safety at this intersection.				Roadway and bridge	
MTIP ID	71188						
RTP ID	12095						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction		2022	SFLP	\$901,849	\$0	\$76,083	\$977,932
FY 21-26 Totals				\$901,849	\$0	\$76,083	\$977,932
Estimated Project Cost (YOES)				\$901,849	\$0	\$76,083	\$977,932

LEAD AGENCY		Portland					
PROJECT NAME		SE Mt Scott Blvd: 101st Ave - 104th Ave (Portland)					
Project IDs		Project Description				Project Type	
ODOT KEY	21620	Install guardrail and reflective delineators. Improve curve signage to increase safety on this section.				Roadway and bridge	
MTIP ID	71174						
RTP ID	12095						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction		2022	SFLP	\$90,321	\$0	\$7,620	\$97,941
FY 21-26 Totals				\$90,321	\$0	\$7,620	\$97,941
Estimated Project Cost (YOES)				\$90,321	\$0	\$7,620	\$97,941

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LEAD AGENCY		Portland				
PROJECT NAME		SE Stark St: 148th Ave - 162nd Ave (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21630	Convert existing two-way left turn lane to a raised median to improve safety on this section.				Roadway and bridge
MTIP ID	71184					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	HSIP (92.22)	\$241,415	\$20,367	\$0	\$261,782
Construction	2024	HSIP (92.22)	\$1,057,646	\$89,227	\$0	\$1,146,873
FY 21-26 Totals			\$1,299,061	\$109,594	\$0	\$1,408,655
Estimated Project Cost (YOE\$)			\$1,299,061	\$109,594	\$0	\$1,408,655

LEAD AGENCY		Portland				
PROJECT NAME		Stark & Washington Safety: SE 92nd Ave - SE 109th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22138	Construct protected bike lanes protected signal phasing for peds and bikes transit islands to improve transit operations and comfort ped islands to shorten crossing distance and signal controller upgrades to better manage speeds and traffic flow.				Active Transportation
MTIP ID	71091					
RTP ID	10319					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STBG-URBAN	\$585,040	\$66,960	\$1,348,000	\$2,000,000
Purchase right of way	2024	STBG-URBAN	\$404,682	\$46,318	\$349,000	\$800,000
Other	2024	STBG-URBAN	\$44,865	\$5,135	\$50,000	\$100,000
Construction	2026	STBG-URBAN	\$4,177,413	\$478,124	\$3,886,463	\$8,542,000
FY 21-26 Totals			\$5,212,000	\$596,537	\$5,633,463	\$11,442,000
Estimated Project Cost (YOE\$)			\$5,212,000	\$596,537	\$5,633,463	\$11,442,000

LEAD AGENCY		Portland				
PROJECT NAME		SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy				
Project IDs		Project Description				Project Type
ODOT KEY	18316	Provide preliminary and final PS&E for the Installation of two (2) CCTV cameras moving one (1) CCTV camera to a different location and Installing 288 count Fiber Optic cable in order to solve a data bottleneck where fiber optics hitting capacity limits.				Transportation System Management Operations
MTIP ID	70653					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2023	STBG-URBAN	\$536,974	\$61,459	\$44,949	\$643,382
FY 21-26 Totals			\$536,974	\$61,459	\$44,949	\$643,382
Prior Years' Totals			\$193,025	\$22,093	\$0	\$215,118
Estimated Project Cost (YOE\$)			\$729,999	\$83,552	\$44,949	\$858,500

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LEAD AGENCY		Portland				
PROJECT NAME		SW Shattuck Rd at OR10 (Portland)				
Project IDs		Project Description				Project Type
ODOT KEY	21633	Rebuild traffic signal to increase visibility and accommodate left turn signal heads and phases on Shattuck Road to improve safety at this intersection.				Roadway and bridge
MTIP ID	71187					
RTP ID	12095					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	HSIP (92.22)	\$180,655	\$15,241	\$0	\$195,896
Purchase right of way	2024	HSIP (92.22)	\$33,764	\$2,848	\$0	\$36,612
Construction	2024	HSIP (92.22)	\$833,893	\$70,350	\$0	\$904,243
FY 21-26 Totals			\$1,048,312	\$88,439	\$0	\$1,136,751
Estimated Project Cost (YOE\$)			\$1,048,312	\$88,439	\$0	\$1,136,751

LEAD AGENCY		Portland				
PROJECT NAME		Traffic Signal Communications Improvements: Holgate Blvd & 92nd Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22530	Install traffic signal controller communication improvements to up to 7 signal locations on SE Holgate Blvd and 92nd Ave for increased safety and service to motorists.				Transportation System Management Operations
MTIP ID	71253					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2023	STBG-URBAN	\$227,196	\$26,004	\$0	\$253,200
FY 21-26 Totals			\$227,196	\$26,004	\$0	\$253,200
Estimated Project Cost (YOE\$)			\$227,196	\$26,004	\$0	\$253,200

LEAD AGENCY		Portland				
PROJECT NAME		West Burnside/NW 22nd Vicinity Pedestrian Signal				
Project IDs		Project Description				Project Type
ODOT KEY	21624	Install a pedestrian hybrid beacon to increase pedestrian crossing safety.				Roadway and bridge
MTIP ID	71178					
RTP ID	10250					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2023	HSIP (92.22)	\$568,888	\$47,993	\$0	\$616,881
FY 21-26 Totals			\$568,888	\$47,993	\$0	\$616,881
Estimated Project Cost (YOE\$)			\$568,888	\$47,993	\$0	\$616,881

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LEAD AGENCY		Sherwood				
PROJECT NAME		Cedar Creek/Tonquin Trail: OR99W - SW Pine St				
Project IDs		Project Description				Project Type
ODOT KEY	18026	Construct a multi-modal travel corridor within Sherwood between OR99W and SW Pine Street.				Trail
MTIP ID	70480					
RTP ID	10701					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	2021	CMAQ	\$3,750,893	\$429,306	\$0	\$4,180,199
FY 21-26 Totals			\$3,750,893	\$429,306	\$0	\$4,180,199
Prior Years' Totals			\$1,208,501	\$138,318	\$0	\$1,346,819
Estimated Project Cost (YOE\$)			\$4,959,394	\$567,624	\$0	\$5,527,018

LEAD AGENCY		SMART				
PROJECT NAME		SMART 3 CNG Expansion Bus Purchase (5307 2020)				
Project IDs		Project Description				Project Type
ODOT KEY	20873	One of three projects supporting the purchase of 3 expansion CNG alt fuel cutaway buses with equipment (e.g. security cameras two way radios wheelchair securements etc.) plus preventative maintenance (Keys 20873 20870& 20871)				Transit
MTIP ID	70903					
RTP ID	11109					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2023	5307	\$417,404	\$104,351	\$0	\$521,755
FY 21-26 Totals			\$417,404	\$104,351	\$0	\$521,755
Estimated Project Cost (YOE\$)			\$417,404	\$104,351	\$0	\$521,755

LEAD AGENCY		SMART				
PROJECT NAME		SMART 3 CNG Expansion Bus Purchase (5339 2020)				
Project IDs		Project Description				Project Type
ODOT KEY	20870	One of three projects supporting the purchase of 3 expansion CNG alt fuel cutaway buses with equipment (e.g. security cameras two way radios wheelchair securements etc.) plus preventative maintenance (Keys 20873 20870& 20871)				
MTIP ID	70900					
RTP ID	11109					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2023	5339 FTA Bus & Bus Facilities	\$53,644	\$13,411	\$0	\$67,055
FY 21-26 Totals			\$53,644	\$13,411	\$0	\$67,055
Estimated Project Cost (YOE\$)			\$53,644	\$13,411	\$0	\$67,055

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LEAD AGENCY		SMART				
PROJECT NAME		SMART 3 CNG Expansion Bus Purchase (5339 2021)				
Project IDs		Project Description				Project Type
ODOT KEY	20871	One of three projects supporting the purchase of 3 expansion CNG alt fuel cutaway buses with equipment (e.g. security cameras two way radios wheelchair securements etc.) plus preventative maintenance (Keys 20873 20870& 20871)				Transit
MTIP ID	70901					
RTP ID	11109					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2023	5339 FTA Bus & Bus Facilities	\$50,800	\$12,700	\$0	\$63,500
FY 21-26 Totals			\$50,800	\$12,700	\$0	\$63,500
Estimated Project Cost (YOE\$)			\$50,800	\$12,700	\$0	\$63,500

LEAD AGENCY		SMART				
PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2019				
Project IDs		Project Description				Project Type
ODOT KEY	20869	SMARTs 5339 program supports the replacement rehabilitation and purchase of buses and related equipment and to construct bus related facilities such as SMARTs schedule scheduling software procurement upgrades to bus stop amenities vehicle replacement				Transit
MTIP ID	70899					
RTP ID	12097					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2022	5339 FTA Bus & Bus Facilities	\$47,887	\$11,972	\$0	\$59,859
FY 21-26 Totals			\$47,887	\$11,972	\$0	\$59,859
Estimated Project Cost (YOE\$)			\$47,887	\$11,972	\$0	\$59,859

LEAD AGENCY		SMART				
PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2022				
Project IDs		Project Description				Project Type
ODOT KEY	22191	Supports replacement/rehab of buses and related amenities to include equipment such as ADA lift technology components and signs for customer service.				Transit
MTIP ID	71139					
RTP ID	12097					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5339 FTA Bus & Bus Facilities	\$48,763	\$12,191	\$0	\$60,954
FY 21-26 Totals			\$48,763	\$12,191	\$0	\$60,954
Estimated Project Cost (YOE\$)			\$48,763	\$12,191	\$0	\$60,954

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LEAD AGENCY		SMART					
PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2023					
Project IDs		Project Description				Project Type	
ODOT KEY	22194	Supports replacement/rehab of buses and related amenities to include equipment and amenities such as ADA lift and technology components and bus shelters and signs for continued service				Transit	
MTIP ID	71140						
RTP ID	12097						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2024	5339 FTA Bus & Bus Facilities	\$50,000	\$12,500	\$0	\$62,500
FY 21-26 Totals				\$50,000	\$12,500	\$0	\$62,500
Estimated Project Cost (YOE\$)				\$50,000	\$12,500	\$0	\$62,500

LEAD AGENCY		SMART					
PROJECT NAME		SMART Bus and Bus Facilities (Capital) 2024					
Project IDs		Project Description				Project Type	
ODOT KEY	22197	Bus and Bus Facility Upgrades				Transit	
MTIP ID	71141						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2024	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000
FY 21-26 Totals				\$80,000	\$20,000	\$0	\$100,000
Estimated Project Cost (YOE\$)				\$80,000	\$20,000	\$0	\$100,000

LEAD AGENCY		SMART					
PROJECT NAME		SMART Bus Purchase/PM/Amenities and Technology 2021					
Project IDs		Project Description				Project Type	
ODOT KEY	20874	Maintenance and Bus Fleet Replacement and Software				Transit	
MTIP ID	70904						
RTP ID	12097						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2024	5307	\$428,120	\$107,030	\$0	\$535,150
FY 21-26 Totals				\$428,120	\$107,030	\$0	\$535,150
Estimated Project Cost (YOE\$)				\$428,120	\$107,030	\$0	\$535,150

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LEAD AGENCY		SMART					
PROJECT NAME		SMART Bus Purchase/PM/Amenities and Technology 2022					
Project IDs		Project Description				Project Type	
ODOT KEY	22192	Maintenance and Bus Fleet Replacement and Software				Transit	
MTIP ID	71144						
RTP ID	12097						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2024	5307 (FF91 - 80/20)	\$576,323	\$144,081	\$0	\$720,404
FY 21-26 Totals				\$576,323	\$144,081	\$0	\$720,404
Estimated Project Cost (YOE\$)				\$576,323	\$144,081	\$0	\$720,404

LEAD AGENCY		SMART					
PROJECT NAME		SMART Bus Purchase/PM/Amenities and Technology 2023					
Project IDs		Project Description					Project Type
ODOT KEY	22195	Maintenance and Bus Fleet Replacement and Software					Transit
MTIP ID	71145						
RTP ID	12097						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2024	5307 (FF91 - 80/20)	\$550,000	\$137,500	\$0	\$687,500
FY 21-26 Totals				\$550,000	\$137,500	\$0	\$687,500
Estimated Project Cost (YOE\$)				\$550,000	\$137,500	\$0	\$687,500

LEAD AGENCY		SMART					
PROJECT NAME		SMART Bus Purchase/PM/Amenities and Technology 2024					
Project IDs		Project Description				Project Type	
ODOT KEY	22198	Maintenance and Bus Fleet Replacement and Software				Transit	
MTIP ID	71146						
RTP ID	12097						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2024	5307 (FF91 - 80/20)	\$550,000	\$137,500	\$0	\$687,500
FY 21-26 Totals				\$550,000	\$137,500	\$0	\$687,500
Estimated Project Cost (YOE\$)				\$550,000	\$137,500	\$0	\$687,500

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LEAD AGENCY		SMART					
PROJECT NAME		SMART Senior and Disabled Program (2019)					
Project IDs		Project Description				Project Type	
ODOT KEY	20866	Provide ADA paratransit services to improve mobility for seniors and individuals with disabilities such as Dial A Ride services RideWise Travel Training operating shared ride service for disabled people maintaining ADA buses and vans etc.					
MTIP ID	70896						
RTP ID	11327						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2022	5310 (100%)	\$17,628	\$0	\$0	\$17,628
FY 21-26 Totals				\$17,628	\$0	\$0	\$17,628
Estimated Project Cost (YOE\$)				\$17,628	\$0	\$0	\$17,628

LEAD AGENCY		SMART					
PROJECT NAME		SMART Senior and Disabled Program (2020)					
Project IDs		Project Description				Project Type	
ODOT KEY	20867	Provide ADA paratransit services to improve mobility for seniors and individuals with disabilities such as Dial A Ride services RideWise Travel Training operating shared ride service for disabled people maintaining ADA buses and vans etc.					
MTIP ID	70897						
RTP ID	11327						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2022	5310 (100%)	\$18,284	\$0	\$0	\$18,284
FY 21-26 Totals				\$18,284	\$0	\$0	\$18,284
Estimated Project Cost (YOE\$)				\$18,284	\$0	\$0	\$18,284

LEAD AGENCY		SMART					
PROJECT NAME		SMART Senior and Disabled Program (2021)					
Project IDs		Project Description				Project Type	
ODOT KEY	20868	Services and Facility Improvements for Elderly and Disabled Customers				Transit	
MTIP ID	70898						
RTP ID	11327						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2022	5310 (100%)	\$18,552	\$0	\$0	\$18,552
FY 21-26 Totals				\$18,552	\$0	\$0	\$18,552
Estimated Project Cost (YOE\$)				\$18,552	\$0	\$0	\$18,552

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LEAD AGENCY		SMART					
PROJECT NAME		SMART Senior and Disabled Program (2024)					
Project IDs		Project Description				Project Type	
ODOT KEY	22196	Provides overall ADA & paratransit services to improve Enhanced Mobility of Seniors and Individuals with Disabilities with a focus on travel training for seniors and people with disabilities in Wilsonville.				Transit	
MTIP ID	71136						
RTP ID	12097						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2024	5310 (80/20)	\$26,000	\$6,500	\$0	\$32,500
FY 21-26 Totals				\$26,000	\$6,500	\$0	\$32,500
Estimated Project Cost (YOE\$)				\$26,000	\$6,500	\$0	\$32,500

LEAD AGENCY		Tigard					
PROJECT NAME		Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR					
Project IDs		Project Description					Project Type
ODOT KEY	19327	This project will construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard.					Trail
MTIP ID	70690						
RTP ID	10766						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction		2023	Carbon Reduction - Urban	\$1,602,830	\$183,451	\$0	\$1,786,281
Construction		2023	CMAQ - URBAN	\$52,825	\$6,046	\$5,040,599	\$5,099,470
Construction		2023	CMAQ (PM 2.5-IIJA)	\$2,082,674	\$238,371	\$0	\$2,321,045
FY 21-26 Totals				\$3,738,329	\$427,868	\$5,040,599	\$9,206,796
Prior Years' Totals				\$1,358,512	\$155,488	\$579,158	\$2,093,158
Estimated Project Cost (YOE\$)				\$5,096,841	\$583,356	\$5,619,757	\$11,299,954

LEAD AGENCY		Tigard					
PROJECT NAME		North Dakota Street: Fanno Creek Bridge					
Project IDs		Project Description				Project Type	
ODOT KEY	20488	Construct a new single span bridge on the same alignment. Raise the vertical grade line to improve site distance approaching the railroad crossing.				Roadway and bridge	
MTIP ID	70979						
RTP ID	12092						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way		2024	AC-STBGS	\$385,839	\$44,161	\$0	\$430,000
Construction		2024	AC-STBGS	\$2,170,524	\$248,426	\$907,940	\$3,326,890
FY 21-26 Totals				\$2,556,363	\$292,587	\$907,940	\$3,756,890
Prior Years' Totals				\$1,435,680	\$164,320	\$0	\$1,600,000
Estimated Project Cost (YOE\$)				\$3,992,043	\$456,907	\$907,940	\$5,356,890

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LEAD AGENCY		Tigard				
PROJECT NAME		Red Rock Creek Tr Alignment Study: Fanno Ck Tr-SW 64th				
Project IDs		Project Description				Project Type
ODOT KEY	22136	Implement the Red Rock Trail alignment feasibility study from Fanno Creek Trail to SW 64th Street (approximately 2 miles) to identify and evaluate preliminary alignments easement requirements develop preliminary cost assessments.				Active Transportation
MTIP ID	71100					
RTP ID	12008					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2022	STBG-URBAN	\$314,055	\$35,945	\$0	\$350,000
FY 21-26 Totals			\$314,055	\$35,945	\$0	\$350,000
Estimated Project Cost (YOE\$)			\$314,055	\$35,945	\$0	\$350,000

LEAD AGENCY		TriMet				
PROJECT NAME		Bus and Rail Preventive Maintenance (RFFA-2021)				
Project IDs		Project Description				Project Type
ODOT KEY	20842	Capital Maintenance For Bus and Rail (Regional Flexible Fund Allocation Fund Exchange)				Transit
MTIP ID	70928					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2021	STBG-URBAN	\$2,506,749	\$286,909	\$0	\$2,793,658
FY 21-26 Totals			\$2,506,749	\$286,909	\$0	\$2,793,658
Estimated Project Cost (YOE\$)			\$2,506,749	\$286,909	\$0	\$2,793,658

LEAD AGENCY		TriMet				
PROJECT NAME		Division Transit Project: Portland to Gresham Transit Center				
Project IDs		Project Description				Project Type
ODOT KEY	22489	Bus Rapid Transit includes buses shelters real time information transit signal priority transit priority transit access to increase ridership and improve transit speed and reliability including ARPA fund procurement of 31 sixty foot diesel buses.				Transit
MTIP ID	71252					
RTP ID	11590					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2021	5309 (100%)	\$12,963,076	\$0	\$0	\$12,963,076
FY 21-26 Totals			\$12,963,076	\$0	\$0	\$12,963,076
Estimated Project Cost (YOE\$)			\$12,963,076	\$0	\$0	\$12,963,076

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LEAD AGENCY		TriMet					
PROJECT NAME		Enhanced Seniors Mobility/Individuals w/Disabilities (2022) 5310					
Project IDs		Project Description				Project Type	
ODOT KEY	22183	Supports mobility management activities purchase of services operating and preventative maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area				Transit	
MTIP ID	71212						
RTP ID	11334						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2022	5310 (80/20)	\$1,961,709	\$490,427	\$151,464	\$2,603,600
FY 21-26 Totals				\$1,961,709	\$490,427	\$151,464	\$2,603,600
Estimated Project Cost (YOE\$)				\$1,961,709	\$490,427	\$151,464	\$2,603,600

LEAD AGENCY		TriMet					
PROJECT NAME		Enhanced Seniors Mobility/Individuals w/Disabilities (2023) 5310					
Project IDs		Project Description					Project Type
ODOT KEY	22184	Supports mobility management activities purchase of services operating and preventative maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area					Transit
MTIP ID	71213						
RTP ID	11334						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2024	5310 (80/20)	\$2,024,086	\$506,022	\$212,824	\$2,742,932
FY 21-26 Totals				\$2,024,086	\$506,022	\$212,824	\$2,742,932
Estimated Project Cost (YOE\$)				\$2,024,086	\$506,022	\$212,824	\$2,742,932

LEAD AGENCY		TriMet					
PROJECT NAME		Enhanced Seniors Mobility/Individuals w/Disabilities (2024) 5310					
Project IDs		Project Description				Project Type	
ODOT KEY	22185	Supports mobility management activities purchase of services operating and preventative maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area				Transit	
MTIP ID	71214						
RTP ID	11334						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2024	5310 (80/20)	\$1,433,546	\$358,387	\$0	\$1,791,933
FY 21-26 Totals				\$1,433,546	\$358,387	\$0	\$1,791,933
Estimated Project Cost (YOE\$)				\$1,433,546	\$358,387	\$0	\$1,791,933

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LEAD AGENCY		TriMet				
PROJECT NAME		HCT and Project Development Bond Payment (FFY 2021)				
Project IDs		Project Description				Project Type
ODOT KEY	20834	HCT bond payment for 2020. Amount combines identified bond payments from Resolution 08-3942 and 10-4185 17-4800 17-4848 which provide the federal total of \$21390000 for 2021.				Transit
MTIP ID	70921					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2021	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999
Transit	2021	STBG-URBAN	\$10,390,000	\$1,189,182	\$0	\$11,579,182
FY 21-26 Totals			\$21,390,000	\$2,448,181	\$0	\$23,838,181
Estimated Project Cost (YOES)			\$21,390,000	\$2,448,181	\$0	\$23,838,181

LEAD AGENCY		TriMet				
PROJECT NAME		HCT and Project Development Bond Payment (FFY 2022)				
Project IDs		Project Description				Project Type
ODOT KEY	22148	Payment to a high capacity transit (HCT) and project development bond administered by TriMet.				Transit
MTIP ID	71121					
RTP ID	11335					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2022	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999
Other	2022	STBG-URBAN	\$10,840,000	\$1,240,687	\$0	\$12,080,687
FY 21-26 Totals			\$21,840,000	\$2,499,686	\$0	\$24,339,686
Estimated Project Cost (YOES)			\$21,840,000	\$2,499,686	\$0	\$24,339,686

LEAD AGENCY		TriMet				
PROJECT NAME		HCT and Project Development Bond Payment (FFY 2023)				
Project IDs		Project Description				Project Type
ODOT KEY	22149	Payment to a high capacity transit (HCT) and project development bond administered by TriMet.				Transit
MTIP ID	71122					
RTP ID	11335					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2023	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999
Other	2023	STBG-URBAN	\$10,830,000	\$1,239,542	\$0	\$12,069,542
FY 21-26 Totals			\$21,830,000	\$2,498,541	\$0	\$24,328,541
Estimated Project Cost (YOES)			\$21,830,000	\$2,498,541	\$0	\$24,328,541

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LEAD AGENCY		TriMet				
PROJECT NAME		HCT and Project Development Bond Payment (FFY 2024)				
Project IDs		Project Description				Project Type
ODOT KEY	22150	Payment to a high capacity transit (HCT) and project development bond administered by TriMet.				Transit
MTIP ID	71123					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999
Other	2024	STBG-URBAN	\$10,800,000	\$1,236,108	\$0	\$12,036,108
FY 21-26 Totals			\$21,800,000	\$2,495,107	\$0	\$24,295,107
Estimated Project Cost (YOE\$)			\$21,800,000	\$2,495,107	\$0	\$24,295,107

LEAD AGENCY		TriMet				
PROJECT NAME		MAX Red Line Extension & Reliability Improvements				
Project IDs		Project Description				Project Type
ODOT KEY	20849	Extend MAX Red Line from Beaverton to Fair Complex/Hillsboro Airport double track single track sections near Gateway/NE 99th Ave and at PDX Airport with reconfigured station plus construct new light rail bridge and Red Line station at Gateway.				Transit
MTIP ID	71230					
RTP ID	10922					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2021	5309 (50/50)	\$2,608,462	\$2,608,462	\$0	\$5,216,924
Preliminary engineering	2021	STBG-URBAN	\$4,000,000	\$457,818	\$13,726,182	\$18,184,000
Construction	2021	FTA Other	\$15,721,739	\$0	\$0	\$15,721,739
Construction	2021	CMAQ - URBAN	\$4,946,372	\$566,134	\$0	\$5,512,506
Construction	2021	5309 (53.27%)	\$97,391,538	\$0	\$62,474,221	\$159,865,759
FY 21-26 Totals			\$124,668,111	\$3,632,414	\$76,200,403	\$204,500,928
Prior Years' Totals			\$0	\$0	\$10,499,072	\$10,499,072
Estimated Project Cost (YOE\$)			\$124,668,111	\$3,632,414	\$86,699,475	\$215,000,000

LEAD AGENCY		TriMet				
PROJECT NAME		Portland Milwaukie Light Rail				
Project IDs		Project Description				Project Type
ODOT KEY	22187	Remaining funding for the 7.3 miles of double tracked light rail alignment; per FFGA.				Transit
MTIP ID	71216					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2021	5309 (55.88%)	\$20,464,288	\$16,157,559	\$0	\$36,621,847
FY 21-26 Totals			\$20,464,288	\$16,157,559	\$0	\$36,621,847
Estimated Project Cost (YOE\$)			\$20,464,288	\$16,157,559	\$0	\$36,621,847

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LEAD AGENCY		TriMet					
PROJECT NAME		Preventive Maintenance (2019 HIP Fund Exchange)					
Project IDs		Project Description				Project Type	
ODOT KEY	22329	Metro 2019 HIP fund exchange with TriMet for preventative maintenance needs (IGA #936755) MAX system track maintenance MAX system LRV ongoing maintenance Bus facility and MAX station required maintenance other garage facility maintenance expenses.				Transit	
MTIP ID	71236						
RTP ID	11335						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2021	STBG-URBAN	\$3,305,682	\$378,350	\$0	\$3,684,032
FY 21-26 Totals				\$3,305,682	\$378,350	\$0	\$3,684,032
Estimated Project Cost (YOE\$)				\$3,305,682	\$378,350	\$0	\$3,684,032

LEAD AGENCY		TriMet					
PROJECT NAME		Preventive Maintenance Support (FFY 2022)					
Project IDs		Project Description				Project Type	
ODOT KEY	22584	Metro (RFFA Step 1) STBG/Local exchange supporting TriMets Bus and Rail Preventative Maintenance program needs for labor and materials/services used for ongoing maintenance of Bus and Rail fleets in TriMets service district.				Transit oriented development	
MTIP ID	71102						
RTP ID	11335						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2022	STBG-URBAN	\$3,495,507	\$400,076	\$0	\$3,895,583
FY 21-26 Totals				\$3,495,507	\$400,076	\$0	\$3,895,583
Estimated Project Cost (YOE\$)				\$3,495,507	\$400,076	\$0	\$3,895,583

LEAD AGENCY		TriMet					
PROJECT NAME		Preventive Maintenance Support (FFY 2023)					
Project IDs		Project Description				Project Type	
ODOT KEY	22164	TriMet's Bus and Rail Preventative Maintenance program needs for labor and materials/services used for onâ€going maintenance of Bus and Rail fleets in TriMet's 3 county service district.				Transit oriented development	
MTIP ID	71103						
RTP ID	11335						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2023	STBG-URBAN	\$3,600,373	\$412,079	\$0	\$4,012,452
FY 21-26 Totals				\$3,600,373	\$412,079	\$0	\$4,012,452
Estimated Project Cost (YOE\$)				\$3,600,373	\$412,079	\$0	\$4,012,452

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LEAD AGENCY		TriMet				
PROJECT NAME		Risk Ranking and Data Validation for Grade Crossing				
Project IDs		Project Description				Project Type
ODOT KEY	22357	Design a risk ranking evaluation tool for rail crossing safety improvements including upgrading cameras to document risks and incidents at grade crossings on its MAX light rail system.				Transit
MTIP ID	71238					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2021	5312 (80%)	\$825,506	\$206,377	\$43,623	\$1,075,506
FY 21-26 Totals			\$825,506	\$206,377	\$43,623	\$1,075,506
Estimated Project Cost (YOE\$)			\$825,506	\$206,377	\$43,623	\$1,075,506

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet 82nd Ave MAX Station Improvement Project				
Project IDs		Project Description				Project Type
ODOT KEY	23474	The project includes design permitting and construction for refurbishment of the light rail platform existing shelters and lighting and new safety upgrades at the 82nd Avenue MAX Station for added passenger safety (DEMO ID OR209 CAA2023)				Transit
MTIP ID	71391					
RTP ID	11338					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	HIPCPC23 (80/20)	\$532,924	\$133,231	\$185,509	\$851,664
Construction	2024	HIPCPC23 (80/20)	\$2,467,076	\$616,769	\$858,793	\$3,942,638
FY 21-26 Totals			\$3,000,000	\$750,000	\$1,044,302	\$4,794,302
Estimated Project Cost (YOE\$)			\$3,000,000	\$750,000	\$1,044,302	\$4,794,302

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Beaverton Transit Center Renovation (2022 5339b)				
Project IDs		Project Description				Project Type
ODOT KEY	23399	Reconfigure update and renovate depreciated and undersized bus layover facilities at TriMets Beaverton Transit Center to provide a safer pedestrian environment improved layover pullin/ pullout procedures and added space for service operations				Transit
MTIP ID	71332					
RTP ID	11338					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	5339(b) Bus & Bus Facilities	\$2,007,267	\$0	\$0	\$2,007,267
Purchase right of way	2024	State STIF-TriMet	\$0	\$0	\$501,817	\$501,817
Preliminary engineering	2024	5339(b) Bus & Bus Facilities	\$447,229	\$0	\$0	\$447,229
Preliminary engineering	2024	State STIF-TriMet	\$0	\$0	\$111,807	\$111,807
Other	2024	5339(b) Bus & Bus Facilities	\$391,251	\$0	\$0	\$391,251
Other	2024	State STIF-TriMet	\$0	\$0	\$97,813	\$97,813
Construction	2024	State STIF-TriMet	\$0	\$0	\$680,209	\$680,209
Construction	2024	5339(b) Bus & Bus Facilities	\$2,720,836	\$0	\$0	\$2,720,836
FY 21-26 Totals			\$5,566,583	\$0	\$1,391,646	\$6,958,229
Estimated Project Cost (YOE\$)			\$5,566,583	\$0	\$1,391,646	\$6,958,229

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LEAD AGENCY		TriMet					
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2021)					
Project IDs		Project Description				Project Type	
ODOT KEY	20823	Capital Maintenance For Bus And Rail				Transit	
MTIP ID	70910						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2021	5307 (FF91 - 80/20)	\$41,348,348	\$10,337,087	\$0	\$51,685,435
FY 21-26 Totals				\$41,348,348	\$10,337,087	\$0	\$51,685,435
Estimated Project Cost (YOE\$)				\$41,348,348	\$10,337,087	\$0	\$51,685,435

LEAD AGENCY		TriMet					
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2021)					
Project IDs		Project Description				Project Type	
ODOT KEY	20829	Capital Maintenance For Bus And Rail				Transit	
MTIP ID	70916						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2021	5337	\$25,333,200	\$6,333,300	\$0	\$31,666,500
FY 21-26 Totals				\$25,333,200	\$6,333,300	\$0	\$31,666,500
Estimated Project Cost (YOE\$)				\$25,333,200	\$6,333,300	\$0	\$31,666,500

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LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2022)				
Project IDs		Project Description				Project Type
ODOT KEY	22177	Capital Maintenance For Bus And Rail				Transit
MTIP ID	71206					
RTP ID	11335					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2022	5307 (FF91 - 80/20)	\$51,930,404	\$12,982,601	\$0	\$64,913,005
FY 21-26 Totals			\$51,930,404	\$12,982,601	\$0	\$64,913,005
Estimated Project Cost (YOE\$)			\$51,930,404	\$12,982,601	\$0	\$64,913,005

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2022)				
Project IDs		Project Description				Project Type
ODOT KEY	22180	Capital Maintenance For Bus And Rail				Transit
MTIP ID	71209					
RTP ID	12096					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2022	5337	\$38,223,758	\$9,555,940	\$0	\$47,779,698
FY 21-26 Totals			\$38,223,758	\$9,555,940	\$0	\$47,779,698
Estimated Project Cost (YOE\$)			\$38,223,758	\$9,555,940	\$0	\$47,779,698

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LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2023)				
Project IDs		Project Description				Project Type
ODOT KEY	22178	Capital Maintenance For Bus And Rail				Transit
MTIP ID	71207					
RTP ID	11335					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5307 (FF91 - 80/20)	\$52,981,197	\$13,245,299	\$0	\$66,226,496
FY 21-26 Totals			\$52,981,197	\$13,245,299	\$0	\$66,226,496
Estimated Project Cost (YOE\$)			\$52,981,197	\$13,245,299	\$0	\$66,226,496

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2023)				
Project IDs		Project Description				Project Type
ODOT KEY	22181	Capital Maintenance For Bus And Rail to ensure continued service				Transit
MTIP ID	71210					
RTP ID	11335					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2023	5337	\$39,847,900	\$9,961,975	\$0	\$49,809,875
FY 21-26 Totals			\$39,847,900	\$9,961,975	\$0	\$49,809,875
Estimated Project Cost (YOE\$)			\$39,847,900	\$9,961,975	\$0	\$49,809,875

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LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2024)				
Project IDs		Project Description				Project Type
ODOT KEY	22179	Capital Maintenance For Bus And Rail				Transit
MTIP ID	71208					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5307 (FF91 - 80/20)	\$43,879,198	\$10,969,800	\$0	\$54,848,998
FY 21-26 Totals			\$43,879,198	\$10,969,800	\$0	\$54,848,998
Estimated Project Cost (YOES)			\$43,879,198	\$10,969,800	\$0	\$54,848,998

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2024)				
Project IDs		Project Description				Project Type
ODOT KEY	22182	Capital Maintenance For Bus And Rail				Transit
MTIP ID	71211					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5337	\$26,883,795	\$6,720,949	\$0	\$33,604,744
FY 21-26 Totals			\$26,883,795	\$6,720,949	\$0	\$33,604,744
Estimated Project Cost (YOES)			\$26,883,795	\$6,720,949	\$0	\$33,604,744

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus Purchase (2021)				
Project IDs		Project Description				Project Type
ODOT KEY	20820	Funding to support the purchase of up to 24 full sized 40 foot electric buses planned for FFY2024 to be used on existing fixed routes across TriMet's 3 county service region.				Transit
MTIP ID	70907					
RTP ID	10928					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2023	5339 FTA Bus & Bus Facilities	\$3,175,652	\$793,913	\$0	\$3,969,565
FY 21-26 Totals			\$3,175,652	\$793,913	\$0	\$3,969,565
Estimated Project Cost (YOES)			\$3,175,652	\$793,913	\$0	\$3,969,565

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LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus Purchase (2023)				
Project IDs		Project Description				Project Type
ODOT KEY	22175	Funding to support the purchase of up to 24 full sized 40 foot electric buses planned for FFY2024 to be used on existing fixed routes across TriMet's 3 county service region.				Transit
MTIP ID	71204					
RTP ID	10928					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5339 FTA Bus & Bus Facilities	\$3,144,455	\$786,114	\$0	\$3,930,569
FY 21-26 Totals			\$3,144,455	\$786,114	\$0	\$3,930,569
Estimated Project Cost (YOE\$)			\$3,144,455	\$786,114	\$0	\$3,930,569

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Bus Purchase (2024)				
Project IDs		Project Description				Project Type
ODOT KEY	22176	Bus Purchase				Transit
MTIP ID	71205					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2024	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376
FY 21-26 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376
Estimated Project Cost (YOE\$)			\$3,433,101	\$858,275	\$0	\$4,291,376

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Elderly and Disabled Program (2021)				
Project IDs		Project Description				Project Type
ODOT KEY	20838	Services And Facility Improvements In Excess Of ADA Requirements				Transit
MTIP ID	70925					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2021	5310 (80/20)	\$1,350,863	\$337,716	\$0	\$1,688,579
FY 21-26 Totals			\$1,350,863	\$337,716	\$0	\$1,688,579
Estimated Project Cost (YOE\$)			\$1,350,863	\$337,716	\$0	\$1,688,579

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LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Merlo Bus Garage Zero Emission Retrofit				
Project IDs		Project Description				Project Type
ODOT KEY	23473	This project includes sitework garage and utility upgrades and installation of charging stations for articulated buses at Merlo Garage (ID# 2023-CMPJ-094 Earmark)				Transit
MTIP ID	71390					
RTP ID	11338					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	CPFCDS22	\$1,500,000	\$375,000	\$0	\$1,875,000
Other	2024	CPFCDS22	\$1,500,000	\$375,000	\$0	\$1,875,000
Construction	2024	CPFCDS22	\$2,000,000	\$500,000	\$0	\$2,500,000
FY 21-26 Totals			\$5,000,000	\$1,250,000	\$0	\$6,250,000
Estimated Project Cost (YOE\$)			\$5,000,000	\$1,250,000	\$0	\$6,250,000

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Operator Safety & Rider Awareness				
Project IDs		Project Description				Project Type
ODOT KEY	22207	To develop and disseminate educational material for riders on how to identify and report potential risks to riders and operators and install digital displays at key transit centers to share information on safety related topics.				Transit
MTIP ID	71215					
RTP ID	11016					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit	2021	5312 (72.34%)	\$151,052	\$57,756	\$0	\$208,808
FY 21-26 Totals			\$151,052	\$57,756	\$0	\$208,808
Estimated Project Cost (YOE\$)			\$151,052	\$57,756	\$0	\$208,808

LEAD AGENCY		TriMet				
PROJECT NAME		TriMet Oregon City Transit Center				
Project IDs		Project Description				Project Type
ODOT KEY	23475	This project includes acquisition of property design and planning sitework construction and renovation of facilities at the Oregon City Transit Center for improved transit operations (ID# 2023-CMPJ-095)				Transit
MTIP ID	71392					
RTP ID	11338					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	CPFCDS22	\$1,478,957	\$369,739	\$650,741	\$2,499,437
Preliminary engineering	2024	CPFCDS22	\$387,568	\$96,892	\$170,530	\$654,990
Other	2024	CPFCDS22	\$182,228	\$45,557	\$80,181	\$307,966
Construction	2024	CPFCDS22	\$2,951,247	\$737,812	\$1,298,548	\$4,987,607
FY 21-26 Totals			\$5,000,000	\$1,250,000	\$2,200,000	\$8,450,000
Estimated Project Cost (YOE\$)			\$5,000,000	\$1,250,000	\$2,200,000	\$8,450,000

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LEAD AGENCY		TriMet					
PROJECT NAME		TriMet Preventive Maintenance (TOD) 2021					
Project IDs		Project Description				Project Type	
ODOT KEY	21267	The federal fund portion to the annual Metro-TriMet Transit Oriented Development (TOD) STP and Local funds exchange. The Metro STP supports TriMet's Preventive Maint 2021 program. 2019-21 RFFA TOD Allocation)				Transit	
MTIP ID	71047						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2021	STBG-URBAN	\$3,393,696	\$388,424	\$0	\$3,782,120
FY 21-26 Totals				\$3,393,696	\$388,424	\$0	\$3,782,120
Estimated Project Cost (YOE\$)				\$3,393,696	\$388,424	\$0	\$3,782,120

LEAD AGENCY		TriMet					
PROJECT NAME		TriMet Replacement Electric Bus Purchase (2021) ODOT					
Project IDs		Project Description				Project Type	
ODOT KEY	22363	The ODOT Funds will support the purchase of up to 24 full sized 40 foot electric replacement buses planned for FFY2024 to be used on existing fixed routes across TriMet's 3 county service region.				Transit	
MTIP ID	71232						
RTP ID	10928						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2023	STBG - STATE	\$1,564,939	\$179,114	\$0	\$1,744,053
FY 21-26 Totals				\$1,564,939	\$179,114	\$0	\$1,744,053
Estimated Project Cost (YOE\$)				\$1,564,939	\$179,114	\$0	\$1,744,053

LEAD AGENCY		TriMet					
PROJECT NAME		TriMet Replacement Electric Bus Purchase (2022) 5339					
Project IDs		Project Description				Project Type	
ODOT KEY	22174	Funding to support the purchase of up to 24 full-sized 40 foot electric replacement buses planned for FFY2024 to be used on existing fixed routes across TriMet's 3 county service region.				Transit	
MTIP ID	71203						
RTP ID	10928						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2023	5339 FTA Bus & Bus Facilities	\$3,048,873	\$762,218	\$0	\$3,811,091
FY 21-26 Totals				\$3,048,873	\$762,218	\$0	\$3,811,091
Estimated Project Cost (YOE\$)				\$3,048,873	\$762,218	\$0	\$3,811,091

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LEAD AGENCY		TriMet					
PROJECT NAME		TriMet TOD Planning for the MAX Red Line Light Rail					
Project IDs		Project Description				Project Type	
ODOT KEY	22328	Transit Oriented Development (TOD) plan development supporting the proposed 7.8 mile 10 station west extension of the existing MAX Red Line light rail project and the east portion of the same Red Line corridor.				System/corridor planning	
MTIP ID	71231						
RTP ID	10855						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2021	TOD Pilot-20005(b)	\$700,000	\$175,000	\$175,000	\$1,050,000
FY 21-26 Totals				\$700,000	\$175,000	\$175,000	\$1,050,000
Estimated Project Cost (YOE\$)				\$700,000	\$175,000	\$175,000	\$1,050,000

LEAD AGENCY		TriMet					
PROJECT NAME		TriMet Transit Center EV Chargers					
Project IDs		Project Description				Project Type	
ODOT KEY	23463	Purchase and install electric chargers at Powell bus garage and Beaverton Transit Center.				Other	
MTIP ID	71395						
RTP ID	12081						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering		2024	CMAQ - DEQ	\$220,640	\$25,253	\$131,162	\$377,055
Planning		2024	CMAQ - DEQ	\$110,319	\$12,627	\$65,581	\$188,527
Construction		2024	CMAQ - DEQ	\$2,509,041	\$287,171	\$993,206	\$3,789,418
FY 21-26 Totals				\$2,840,000	\$325,051	\$1,189,949	\$4,355,000
Estimated Project Cost (YOE\$)				\$2,840,000	\$325,051	\$1,189,949	\$4,355,000

LEAD AGENCY		TriMet					
PROJECT NAME		Willamette Shore Line Rail & Trestle Repair					
Project IDs		Project Description				Project Type	
ODOT KEY	23476	The WSL improvements will upgrade the South Miles Street crossing replace Jones trestle conduct mitigation associated with geotech exploration and miscellaneous trestle and track improvements along with routine maintenance (ID# 2023-CMPJ-096)				Transit	
MTIP ID	71393						
RTP ID	11338						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering		2024	CPFCD522	\$539,238	\$134,810	\$0	\$674,048
Construction		2024	CPFCD522	\$1,460,762	\$365,191	\$0	\$1,825,953
FY 21-26 Totals				\$2,000,000	\$500,001	\$0	\$2,500,001
Estimated Project Cost (YOE\$)				\$2,000,000	\$500,001	\$0	\$2,500,001

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LEAD AGENCY		TriMet				
PROJECT NAME		Willamette Shore Line Rail & Trestle Repair-Phase I (TriMet)				
Project IDs		Project Description				Project Type
ODOT KEY	22666	The WSL Phase I improvements will repair the existing trestles conduct routine maintenance upgrade the Nebraska rail crossing conduct geotech exploration and miscellaneous trestle and track improvements for increase public safety (ID#: 22-CMPJ-062)				Transit
MTIP ID	71275					
RTP ID	12096					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2024	CPFCD22	\$600,000	\$150,000	\$0	\$750,000
Construction	2024	CPFCD22	\$1,400,000	\$350,000	\$0	\$1,750,000
FY 21-26 Totals			\$2,000,000	\$500,000	\$0	\$2,500,000
Estimated Project Cost (YOE\$)			\$2,000,000	\$500,000	\$0	\$2,500,000

LEAD AGENCY		Troutdale				
PROJECT NAME		North Beavercreek Bridge Replacement				
Project IDs		Project Description				Project Type
ODOT KEY	22543	Repalcement of a failed timber pedestrian bridge across Beaver Creek in the City of Troutdale.				Roadway and bridge
MTIP ID	71268					
RTP ID						
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other	2024	Recreation Trails (80/20)	\$150,000	\$37,500	\$509,860	\$697,360
FY 21-26 Totals			\$150,000	\$37,500	\$509,860	\$697,360
Estimated Project Cost (YOE\$)			\$150,000	\$37,500	\$509,860	\$697,360

LEAD AGENCY		Tualatin Hills PRD				
PROJECT NAME		Beaverton Creek Trail: Westside Trail - SW Hocken Ave				
Project IDs		Project Description				Project Type
ODOT KEY	19357	Construct a 1.5-mile long 12-foot wide regional trail consisting of paving bridges/boardwalks lighting road right-of-way improvements environmental mitigation and bicycle/pedestrian amenities and site furnishings.				Trail
MTIP ID	70689					
RTP ID	10811					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2023	TA - URBAN	\$894,074	\$102,331	\$0	\$996,405
Construction	2026	STBG-URBAN	\$2,926,287	\$334,927	\$1,025,060	\$4,286,274
FY 21-26 Totals			\$3,820,361	\$437,258	\$1,025,060	\$5,282,679
Prior Years' Totals			\$672,851	\$77,011	\$0	\$749,862
Estimated Project Cost (YOE\$)			\$4,493,212	\$514,269	\$1,025,060	\$6,032,541

2021-2026 Metropolitan Transportation Improvement Program (MTIP)

Current Approved Project List with Approved Amendments



LEAD AGENCY		Tualatin Hills PRD				
PROJECT NAME		Westside Trail Project Refinement				
Project IDs		Project Description				Project Type
ODOT KEY	22475	Project refinement study to lay the foundation for closing a critical 2.3 mile gap in the Westside Tr (SW Walker Rd and NW Kaiser Rd) in Washington County. The study will identify the preferred alignment and master plan for this portion of the trail.				Trail
MTIP ID	71256					
RTP ID	10810					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2022	AC-TAS	\$572,477	\$65,523	\$0	\$638,000
FY 21-26 Totals			\$572,477	\$65,523	\$0	\$638,000
Estimated Project Cost (YOE\$)			\$572,477	\$65,523	\$0	\$638,000

LEAD AGENCY		Washington County				
PROJECT NAME		Aloha Access Improvements: SW 174th Ave-SW 187th Ave				
Project IDs		Project Description				Project Type
ODOT KEY	22128	Design and implement various access and crossing enhancements in the Aloha Town Center area to improve pedestrian safety.				Active Transportation
MTIP ID	71095					
RTP ID	10608					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning	2023	STBG-URBAN	\$358,920	\$41,080	\$0	\$400,000
Planning	2023	ACPO - Advance CN	\$325,947	\$37,306	\$0	\$363,253
Preliminary engineering	2024	STBG-URBAN	\$1,512,848	\$173,152	\$0	\$1,686,000
Purchase right of way	2025	STBG-URBAN	\$323,028	\$36,972	\$0	\$360,000
Other	2025	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000
Construction	2026	STBG-URBAN	\$1,587,898	\$181,742	\$1,485,539	\$3,255,179
FY 21-26 Totals			\$4,153,506	\$475,387	\$1,485,539	\$6,114,432
Estimated Project Cost (YOE\$)			\$4,153,506	\$475,387	\$1,485,539	\$6,114,432

LEAD AGENCY		Washington County				
PROJECT NAME		Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.				
Project IDs		Project Description				Project Type
ODOT KEY	19358	Extend the new east-west arterial from Grahams Ferry Road to Boones Ferry Road and provide access between I-5 and the Basalt Creek industrial area.				Roadway and bridge
MTIP ID	70789					
RTP ID	11470					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase right of way	2024	Local (Wash Co)	\$0	\$0	\$4,001,000	\$4,001,000
Construction	2026	Local (Wash Co)	\$0	\$0	\$28,173,000	\$28,173,000
FY 21-26 Totals			\$0	\$0	\$32,174,000	\$32,174,000
Prior Years' Totals			\$5,562,879	\$636,696	\$0	\$6,199,575
Estimated Project Cost (YOE\$)			\$5,562,879	\$636,696	\$32,174,000	\$38,373,575

2021-2026 Metropolitan Transportation Improvement Program (MTIP)

Current Approved Project List with Approved Amendments



LEAD AGENCY		Washington County					
PROJECT NAME		Durham Rd/Upper Boones Ferry Rd. OR99W - I-5					
Project IDs		Project Description				Project Type	
ODOT KEY	18311	Traffic signal upgrades and communication infrastructure at the intersections of Durham Rd and Upper Boones Ferry Rd from OR99W to I-5 allowing integration into the regional traffic signal management system and providing signal timing changes.				Transportation System Management Operations	
MTIP ID	70647						
RTP ID							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction		2021	STP - Urban	\$206,938	\$23,685	\$719,377	\$950,000
FY 21-26 Totals				\$206,938	\$23,685	\$719,377	\$950,000
Prior Years' Totals				\$793,062	\$90,770	\$31,183	\$915,015
Estimated Project Cost (YOE\$)				\$1,000,000	\$114,455	\$750,560	\$1,865,015

LEAD AGENCY		Washington County					
PROJECT NAME		NW West Union Rd at Neakahnne Ave (Washington County)					
Project IDs		Project Description				Project Type	
ODOT KEY	21632	Widen West Union at Neakahnne and install a left turn lane to allow through traffic to keep moving and give turning vehicle drivers more time to evaluate turns thereby improving safety at this location.				Roadway and bridge	
MTIP ID	71186						
RTP ID	12095						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction		2022	SFLP	\$922,200	\$0	\$77,800	\$1,000,000
FY 21-26 Totals				\$922,200	\$0	\$77,800	\$1,000,000
Estimated Project Cost (YOE\$)				\$922,200	\$0	\$77,800	\$1,000,000

LEAD AGENCY		Washington County					
PROJECT NAME		US26 at Cornelius Pass Rd: Bike/Ped Xing					
Project IDs		Project Description				Project Type	
ODOT KEY	22140	On US 26 just east of Cornelius Pass Rd IC complete pre NEPA project development feasibility study for a future bike/ped bridge grade separation across US26.				Active Transportation	
MTIP ID	71099						
RTP ID	11913						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2023	STBG-URBAN	\$628,110	\$71,890	\$0	\$700,000
FY 21-26 Totals				\$628,110	\$71,890	\$0	\$700,000
Estimated Project Cost (YOE\$)				\$628,110	\$71,890	\$0	\$700,000

2021-2026 Metropolitan Transportation Improvement Program (MTIP)

Current Approved Project List with Approved Amendments



LEAD AGENCY		Washington County				
PROJECT NAME		Washington County Regional ATC Controller Project				
Project IDs		Project Description				Project Type
ODOT KEY	22407	Replace one hundred and sixty three (163) older model 170/2070 traffic signal controllers to the latest Advanced Traffic Controllers (ATC) and include local software and central signal system upgrades.				Transportation System Management Operations
MTIP ID	71241					
RTP ID	12024					
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Other		2022	SFLP	\$0	\$0	\$896,682
Other		2022	LOCAL	\$0	\$0	\$102,629
FY 21-26 Totals				\$0	\$0	\$999,311
Estimated Project Cost (YOE\$)				\$0	\$0	\$999,311

LEAD AGENCY		West Linn				
PROJECT NAME		OR43: Marylhurst Dr - Hidden Springs Rd (West Linn)				
Project IDs		Project Description				Project Type
ODOT KEY	20329	Construct a new cycle track and sidewalk along OR-43 from Cedar Oaks to Hidden Springs Rd. Install a new traffic signal at OR43 and Hidden Springs Rd.				Roadway and bridge
MTIP ID	70882					
RTP ID	10127					
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount
Purchase right of way		2021	TA - STATE	\$294,696	\$33,729	\$386,354
Purchase right of way		2021	CMAQ - URBAN	\$116,649	\$13,351	\$0
Other		2024	CMAQ - URBAN	\$22,145	\$2,535	\$25,320
Construction		2024	CMAQ - URBAN	\$2,570,792	\$294,239	\$1,070,190
FY 21-26 Totals				\$3,004,282	\$343,854	\$1,481,864
Prior Years' Totals				\$1,095,718	\$125,410	\$987,075
Estimated Project Cost (YOE\$)				\$4,100,000	\$469,264	\$2,468,939

If you picnic at Blue Lake or take your kids to the Oregon Zoo, enjoy symphonies at the Schnitz or auto shows at the convention center, put out your trash or drive your car – we’ve already crossed paths.

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Jan. 27, 2023