

Federal Fiscal Year 2023 (October 2022 through September 2023)
Metro AM23-26-ASEP1 September #1 Administrative Modification Bundle 1

Key Number	22139	MTIP ID	71089
Name:	Trolley Tr Bridge: Portland Ave-Clack River Greenway Tr		
Lead Agency:	ODOT		
Changes:	Move the Planning to be PE per FHWA direction. Keep funding in FFY 2023 as the project will obligate during FFY 2023.		
Notes:	FHWA's interpretation of the scope elements determine that the correct programing phase should be PE and not Planning		
AM Eligible:	Phase funding swaps within the same project and within constrained years are eligible to occur as administrative modifications		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
PHASE SWAP
 Change Planning to be PE

Lead Agency:	Clackamas County		Project Type:	Local	ODOT Key:	22139
Project Name:			Fiscal Type:	Planning	MTIP ID:	71089
Trolley Tr Bridge: Portland Ave-Clack River Greenway Tr	1		ODOT Type	BikePed	Status:	A
			Capacity Enhancing:	No	Comp Date	12/31/2026
Project Status: A = In approved MTIP moving forward to obligate funds			Conformity Exempt:	Exempt	RTP ID:	10151
			Performance Meas:	N/A	RTP Approval:	12/6/2018
			On State Hwy Sys:	No	RFFA ID:	50372
Short Description:			Mile Post Begin:	N/A	RFFA Cycle:	2022-24
Complete project development NEPA environmental, engineering plans, specifications, and cost estimates to construct a new Trolley Trail Bridge across the Clackamas River			Mile Post End:	N/A	UPWP:	No
			Length:	N/A	UPWP Cycle:	N/A
			1st Year Program'd:	2022	Past Amend:	1
			Years Active:	2	OTC Approval:	No
			Flex Transfer:	No	Flex Code:	N/A
			STIP Amend#:	TBD	MTIP Amend#:	AM23-26-SEP1

Detailed Description: In Gladstone on Trolley Trail paralleling Portland Ave across the Clackamas River south to the Clackamas River Greenway Trail, complete project development NEPA environmental, engineering plans, specifications, and cost estimates to construct a new Trolley Trail Bridge (Pedestrian/bicycle commuter trail) across the Clackamas River connecting existing Trolley Trail and Clackamas River Greenway Trail (2022-24 RFFA award for project development only) (Prior UPWP Planning/Feasibility study in Key 19278)

STIP Description: Complete project development activities to construct a new Trolley Trail Bridge across the Clackamas River. Linking workers, residents, and tourists in Gladstone and Oregon City, the proposed bridge would increase travel options and improve safety and mobility for pedestrians and bicyclists.

LAST Amendment or Admin Mod: Administrative, August 2022, AM22-29-AUG4 - Slip Planning to FFY 2023

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
STBG-U	Z230	2023	\$ 1,228,800					\$ -
STBG-U	Z230	2023	\$ -	\$ 1,228,800				\$ 1,228,800
								\$ -
								\$ -
							Federal Totals:	\$ 1,228,800
State Funds								
								\$ -
								\$ -
							State Total:	\$ -
Local Funds								
Local	Match	2023	\$ 140,642					\$ -
Local	Match	2023	\$ -	\$ 140,642				\$ 140,642
								\$ -
							Local Total	\$ 140,642
Phase Totals Before Amend:			\$ 1,369,442	\$ -	\$ -	\$ -	\$ -	\$ 1,369,442
Phase Totals After Amend:			\$ -	\$ 1,369,442	\$ -	\$ -	\$ -	\$ 1,369,442
Year Of Expenditure (YOE):							\$	1,369,442
Programming Adjustments Summary Details								
Is the project short programmed: The project is not short programmed								
Phase Change Amounts:			\$ (1,369,442)	\$ 1,369,442	\$ -	\$ -	\$ -	\$ -
Phase Change Percentages:			100.00%	100.00%	0.00%	0.00%	0.00%	0.00%
Revised Match Federal:			\$ -	\$ 140,642	\$ -	\$ -	\$ -	\$ 140,642
Revised Match Percent:			N/A	10.27%	N/A	N/A	N/A	10.27%

Phase Obligations and Expenditures Summary						
Item	Planning (PD)	PE	ROW	Other/Utility	Construction	Federal Aid ID
Total Funds Obligated:						
Federal Funds Obligated:						Notes
Initial Obligation Date:						
EA Number:						
EA Start Date:						
EA End Date:						
Known Expenditures:						
Amendment Consistency Check Glossary Summary Details						
Capacity Enhancing Project:	No. The project is not capacity enhancing					
Modeled Project:	No. The project is not modeled, nor does it require transportation demand modeling analysis.					
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes					
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: 40 CFR 93.126, Table 2 - Other					
Exemption Category:	Planning and Technical Studies					
Administrative Mod Summary:	The admin mod moves the programing in the Planning phase to all be in the pE phase. This results from FHWA's review that the scope of work is a pE function and not a planning function. The change s needed to complete the phase obligation in FMIS before the end of FFY 2023.					
Special Approval Conditions:	Clackamas County is acting under a COBO to deliver the project for Gladstone.					
Submitted Materials:	Region 1 STIP Coordinator request per direction from FHWA to complete the FMIS obligation					
Amendment Matrix Reference:	Phase swaps within th esame project and within constraine years where no funding or scope changes are occuring may be completed as admin modification.					
Special Considerations:	FMIS obligation requirements need Planning to be in PE now per FHWA direction.					
Constrained RTP ID and Name:	ID# 10151 - Trolley Trail Bridge Environmental/Engineering					
RTP Description:	Regional trail would connect the proposed regional Trolley Trail to the Clackamas River Trail via an existing railroad bridge spanning the Clackamas River.					
Additional comments:						

Federal Fiscal Year 2023 (October 2022 through September 2023)
Metro AM23-26-SEP1 September #1 Administrative Modification Bundle 1

Key Number	23456	MTIP ID	71396
Name:	IBR Hayden Island Ground Improvement Study		
Lead Agency:	ODOT		
Changes:	The project is combined into the main I-5 IBR project in Key 21570. As a result, Key 23456 is left zero programmed		
Notes:			
AM Eligible:	Combining existing constrained projects that does not result in a major scope change can occur administratively.		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
COMBINE PROJECT
 Combine project and funds into Key
 21570

Lead Agency:	ODOT		Project Type:	Highway	ODOT Key:	23456
Project Name:	2		Fiscal Type:	O&M	MTIP ID:	71396
IBR Hayden Island Ground Improvement Study			ODOT Type	Planning	Status:	N/A
			Capacity Enhancing:	No	Comp Date	N/A
Project Status: N/A			Conformity Exempt:	Exempt	RTP ID:	11742
			Performance Meas:	N/A	RTP Approval:	12/6/2018
			On State Hwy Sys:	US26	RFFA ID:	N/A
			Mile Post Begin:	N/A	RFFA Cycle:	2022-24
			Mile Post End:	N/A	UPWP:	No
			Length:	N/A	UPWP Cycle:	N/A
			1st Year Program'd:	2023	Past Amend:	0
Short Description:			Years Active:	1	OTC Approval:	No
Study to help mitigate seismic risks by assessing soil stabilization techniques including solid mixing, compaction grouting, jet grouting and the use of stone columns to minimize soil liquefaction during the preliminary engineering stage of the project			Flex Transfer:	No	Flex Code:	N/A
			STIP Amend#:	TBD	MTIP Amend#:	AM23-26-SEP1

Detailed Description: Study to help mitigate seismic risks by assessing soil stabilization techniques including solid mixing, compaction grouting, jet grouting and the use of stone columns to minimize soil liquefaction during the preliminary engineering stage of the project

STIP Description: TBD

LAST Amendment or Admin Mod: None. This is the first amendment to the project.

PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
AC-BIP	ACP0	2023	\$ 500,000					\$ -
								\$ -
								\$ -
							Federal Totals:	\$ -
State Funds								
State	Match	2023	\$ 500,000					\$ -
								\$ -
							State Total:	\$ -
Local Funds								
Other	OTH0	2023	\$ 1,000,000					\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
Phase Totals After Amend:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Year Of Expenditure (YOE):								\$ -
Programming Adjustments Summary Details								
Is the project short programmed:								
Phase Change Amounts:			\$ (2,000,000)	\$ -	\$ -	\$ -	\$ -	\$ (2,000,000)
Phase Change Percentages:			0.00%	0.00%	0.00%	0.00%	0.00%	-100.00%
Revised Match Federal:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Revised Match Percent:			N/A	N/A	N/A	N/A	N/A	N/A

Phase Obligations and Expenditures Summary						
Item	Planning (PD)	PE	ROW	Other/Utility	Construction	Federal Aid ID
Total Funds Obligated:						
Federal Funds Obligated:						Notes
Initial Obligation Date:						
EA Number:						
EA Start Date:						
EA End Date:						
Known Expenditures:						
Amendment Consistency Check Glossary Summary Details						
Capacity Enhancing Project:	No. The project is not capacity enhancing					
Modeled Project:	No. The project is not modeled, nor does it require transportation demand modeling analysis.					
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes					
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: 40 CFR 93.126, Table 2 - Other					
Exemption Category:	Planning and Technical Studies					
Administrative Mod Summary:	The admin mod combines the project and funding onto the main I-5 IBR project as part of the per phase. As a result Key 23456 is zero programmed.					
Special Approval Conditions:						
Submitted Materials:	ODOT request					
Amendment Matrix Reference:	Combining projects that do not result in a major scope change can occur administratively.					
Special Considerations:	Future expected approval for SFLP funding					
Constrained RTP ID and Name:	D# 10893 - I-5 Columbia River Bridge					
RTP Description:	Replace I-5/Columbia River bridges and improve interchanges on I-5. Project adds protected/buffered bikeways, cycletracks and a new trail/multiuse path or extension.					
Additional comments:						

[home](#)[admin](#)[RTP](#)[RFFA](#)[MTIP](#)[FUND](#) search[details](#)[costs](#)[programming](#)[map](#)[amendments](#)[obligations](#)[earmarks](#)[comments](#)**ODOT Key: 23456 | MTIP ID: 71396**

IBR Hayden Island Ground Improvement Study - Cycle 2021-26

Current Programming

phase	year	fund type	federal amount	minimum local match	other amount	total	hold from mtip
Planning	2023		\$500,000	\$500,000	\$1,000,000	\$2,000,000	<input type="checkbox"/>
	2023	AC - BIP	\$500,000	\$500,000	\$1,000,000	\$2,000,000	
Totals >>			\$500,000	\$500,000	\$1,000,000	\$2,000,000	

Federal Fiscal Year 2023 (October 2022 through September 2023)
Metro AM23-26-SEP1 September #1 Administrative Modification Bundle 1

Key Number	21570	MTIP ID	71083
Name:	I-5: Columbia River (Interstate) Bridge		
Lead Agency:	ODOT		
Changes:	BIP grant in Key 23456 is combined into Key 21570. Fund codes and cost are updated as well based on the FMIS mod report. A cost increase occurs for a revised total project cost of \$103.1 million		
Notes:	The cost change is 14.5%		
AM Eligible:	The changes include the cost updates are below the threshold and can occur administratively.		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
COMBINED PROJECT
 Combine Key 23456 into 21570 and
 update fund codes/costs

Lead Agency:	ODOT		Project Type:	Highway		ODOT Key:	21570
Project Name:			Fiscal Type:	Planning		MTIP ID:	71083
I-5: Columbia River (Interstate) Bridge		3	ODOT Type	Bridge		Status:	4
			Capacity Enhancing:	No		Comp Date	?
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%,90% design activities initiated).			Conformity Exempt:	Exempt		RTP ID:	10893
			Performance Meas:	Safety		RTP Approval:	12/6/2018
			On State Hwy Sys:	US26		RFFA ID:	N/A
Short Description:			Mile Post Begin:	306.70		RFFA Cycle:	N/A
Planning and design activities for the replacement of the I-5 Interstate Bridge between Oregon and Washington. Replacing the bridge is anticipated to improve traffic and mobility for freight and the public traveling across the river.			Mile Post End:	308.72		UPWP:	No
			Length:	2.02		UPWP Cycle:	N/A
			1st Year Program'd:	2020		Past Amend:	3
			Years Active:	4		OTC Approval:	No
			Flex Transfer:	No		Flex Code:	N/A
			STIP Amend#:	TBD		MTIP Amend#:	AM23-26-SEP1
Detailed Description: On I-5 across the Columbia River between Washington and Oregon impacting bridges 01377A and 07333 from MP 306.70 to MP 308.72, initiate and complete Preliminary Engineering activities including NEPA and design to determine alternatives for the replacement of the two bridges in a cooperative action with WSDOT to improve mobility, safety, and travel for motorists and goods movements between the two states.							

STIP Description: Planning and design activities for the replacement of the I-5 Interstate Bridge between Oregon and Washington. Replacing the bridge is anticipated to improve traffic and mobility for freight and the public traveling across the river.

LAST Amendment or Admin Mod: Administrative/Technical Correction - February 2023, AM23-10-FEB2: TECHNICAL CORRECTION TO MTIP UPDATE PRIOR OBLIGATED PHASE AMOUNTS. Update Planning and PE prior obligated amounts. No action in STIP in STIP required. Updates have been made in STIP already

PROJECT FUNDING DETAILS

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
State STBG	Z24E	2020	\$ 7,200,000					\$ -
State STBG	Z24E	2020	\$ 7,288,246					\$ 7,288,246
NHPP	Z001	2022		\$ 41,671,700				\$ -
NHPP	Z0E1	2022		\$ 10,000,000				\$ 10,000,000
NHPP	Y001	2022		\$ 10,000,000				\$ 10,000,000
NHFP	Z46E	2022		\$ 18,800,000				\$ 18,800,000
AC-ST STBG	ACP0	2022		\$ 1,000,000				\$ 1,000,000
							Federal Totals:	\$ 47,088,246
State Funds								
State	Match	2020	\$ 824,072					\$ -
State	Match	2020	\$ 834,172					\$ 834,172
State	Match	2022		\$ 4,769,513				\$ -
State (Z0E1)	Match	2022		\$ 1,144,545				\$ 1,144,545
State (Y001)	Match	2022		\$ 2,500,000				\$ 2,500,000
State (Z46E)	Match	2022		\$ 4,700,000				\$ 4,700,000
State (AC)	Match	2022		\$ 1,000,000				\$ 1,000,000
							State Total:	\$ 10,178,717
Local Funds								
Other	OTH0	2020	\$ 975,928					\$ -
Other	OTH0	2020	\$ 989,989					\$ 989,989
Other	OTH0	2022		\$ 34,558,787				\$ -
Other	OTH0	2022		\$ 44,855,455				\$ 44,855,455
							Local Total	\$ 45,845,444
Phase Totals Before Amend:			\$ 9,000,000	\$ 81,000,000	\$ -	\$ -	\$ -	\$ 90,000,000
Phase Totals After Amend:			\$ 9,112,407	\$ 94,000,000	\$ -	\$ -	\$ -	\$ 103,112,407
Year Of Expenditure (YOE):								\$ 103,112,407

Programming Adjustments Summary Details						
Is the project short programmed:						
Phase Change Amounts:	\$ 112,407	\$ -	\$ -	\$ -	\$ -	\$ 13,112,407
Phase Change Percentages:	1.25%	0.00%	0.00%	0.00%	0.00%	14.57%
Revised Match Federal:	\$ 834,172	\$ 9,344,545	\$ -	\$ -	\$ -	\$ 10,178,717
Revised Match Percent:	10.27%	10.27% +20%	N/A	N/A	N/A	10.27% & 20%
Note: There are multiple federal types committed to the project which require either a 10.27% minimum match or a 20% minimum match.						
Phase Obligations and Expenditures Summary						
Item	Planning (PD)	PE	ROW	Other/Utility	Construction	Federal Aid ID
Total Funds Obligated:	N/A	N/A				
Federal Funds Obligated:						Notes
Initial Obligation Date:						
EA Number:						
EA Start Date:						
EA End Date:						
Known Expenditures:						
Amendment Consistency Check Glossary Summary Details						
Capacity Enhancing Project:	No. The project is not capacity enhancing					
Modeled Project:	No. The project is not modeled, nor does it require transportation demand modeling analysis.					
Exemption Status:	The project is exempt from transportation demand management and air quality modeling analysis: Yes					
Exemption Reference:	40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: 40 CFR 93.126, Table 2 - Safety					
Exemption Category:	Safety - Highway Safety Improvement Program implementation.					
Administrative Mod Summary:	The admin mod combines the BIP Planning grant award into the main I-5 IBR project, updates the committed funds, and reconciles the programming to match up with the FMIS mod report. The updates include a cost update of \$13,112,407 which equals a 14.5% change and is less than the 20% threshold.					
Special Approval Conditions:						
Submitted Materials:	STIP Summary Report plus STIP Impacts Worksheet					
Amendment Matrix Reference:	Fund Swaps within constrained years where no cost or scope change occurs can be completed as an admin mod.					
Special Considerations:	Future expected approval for SFLP funding					

Constrained RTP ID and Name:	ID# 10893 - I-5 Columbia River Bridge
RTP Description:	Replace I-5/Columbia River bridges and improve interchanges on I-5. Project adds protected/buffered bikeways, cycletracks and a new trail/multiuse path or extension.
Additional comments:	

ODOT Key: 21570 | MTIP ID: 71083

I-5: Columbia River (Interstate) Bridge - Cycle 2021-26

Current Programming

phase	year	fund type	federal amount	minimum local match	other amount	total	hold from mtip
Planning	2020		\$7,200,000	\$824,072	\$975,928	\$9,000,000	<input type="checkbox"/>
	2020	STBG - STATE	\$7,200,000	\$824,072	\$975,928	\$9,000,000	
Preliminary engineering	2022		\$41,671,700	\$4,769,513	\$34,558,787	\$81,000,000	<input type="checkbox"/>
	2014	NHPP (Z001)	\$41,671,700	\$4,769,513	\$2,058,787	\$48,500,000	
	2018	OTHER - LOCAL		\$0	\$32,500,000	\$32,500,000	
Totals >>			\$48,871,700	\$5,593,585	\$35,534,715	\$90,000,000	

PROGRAM CODE	FAIN	URBAN / WITH		FORMER AMOUNT	REVISED AMOUNT
Y001	693JJ22330000Y001ORS001533		ESTIMATED TOTAL OF THE PROJECT	\$12,500,000.00	\$12,500,000.00
			FEDERAL FUNDS	\$10,000,000.00	\$10,000,000.00
			ADV CONSTRUCTION FUNDS	\$0.00	\$0.00
			PERCENT FEDERAL SHARE	80%	80%
Y240			ESTIMATED TOTAL OF THE PROJECT	\$0.00	\$2,000,000.00
			FEDERAL FUNDS	\$0.00	\$0.00
			ADV CONSTRUCTION FUNDS	\$0.00	\$1,000,000.00
			PERCENT FEDERAL SHARE	0%	0%
Z001	693JJ22030000Z001ORS001533		ESTIMATED TOTAL OF THE PROJECT	\$0.00	\$0.00
			FEDERAL FUNDS	\$0.00	\$0.00
			ADV CONSTRUCTION FUNDS	\$0.00	\$0.00
			PERCENT FEDERAL SHARE	0%	0%
Z0E1	693JJ22230000Z0E1ORS001533		ESTIMATED TOTAL OF THE PROJECT	\$45,000,000.00	\$55,000,000.00
			FEDERAL FUNDS	\$10,000,000.00	\$10,000,000.00
			ADV CONSTRUCTION FUNDS	\$0.00	\$0.00
			PERCENT FEDERAL SHARE	80%	80%
Z24E	693JJ22130000Z24EORS001533		ESTIMATED TOTAL OF THE PROJECT	\$9,990,000.00	\$9,112,407.10
			FEDERAL FUNDS	\$7,992,000.00	\$7,288,245.68
			ADV CONSTRUCTION FUNDS	\$0.00	\$0.00
			PERCENT FEDERAL SHARE	80%	80%
Z46E	693JJ22230000Z46EORS001533		ESTIMATED TOTAL OF THE PROJECT	\$23,500,000.00	\$23,500,000.00
			FEDERAL FUNDS	\$18,800,000.00	\$18,800,000.00
			ADV CONSTRUCTION FUNDS	\$0.00	\$0.00
			PERCENT FEDERAL SHARE	80%	80%

Federal Fiscal Year 2023 (October 2022 through September 2023)
Metro AM23-26-SEP1 September #1 Administrative Modification Bundle 1

Key Number	23456	MTIP ID	71033
Name:	US26 (Powell Blvd): SE 99th - East City Limits		
Lead Agency:	ODOT		
Changes:	The construction phase slips to fyfi 2024		
Notes:			
AM Eligible:	Phase slips that occur within constrained years can be accomplished administratively.		



Metro
2021-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT ADMINISTRATIVE MODIFICATION DETAIL WORKSHEET

Administrative Modification
PHASE SLIP
Slip Cons to FFY 2024

Lead Agency:		Project Type:	Highway	ODOT Key:	21178
Project Name:		Fiscal Type:	O&M	MTIP ID:	71033
US26 (Powell Blvd): SE 99th - East City Limits	4	ODOT Type		Status:	6
Project Status: 6 = Pre-construction activities (pre-bid, construction management oversight, etc.).		Capacity Enhancing:	No	Comp Date	
Short Description:		Conformity Exempt:	Exempt	RTP ID:	11742
On US26 (Powell Blvd) in SE Portland, widen from three to four lanes (inclusive of a center turn lane) with sidewalks and buffered bike lanes or other enhanced bike facility. Add enhanced pedestrian and bike crossings.		Performance Meas:	Safety	RTP Approval:	12/6/2018
		On State Hwy Sys:	US26	RFFA ID:	N/A
		Mile Post Begin:	5.97	RFFA Cycle:	N/A
		Mile Post End:	9.96	UPWP:	No
		Length:	3.99	UPWP Cycle:	N/A
		1st Year Program'd:	2018	Past Amend:	9
		Years Active:	6	OTC Approval:	No
		Flex Transfer:	No	Flex Code:	N/A
		STIP Amend#:	TBD	MTIP Amend#:	AM23-26-SEP1
Detailed Description: On US26 (Powell Blvd) in SE Portland, widen from three to four lanes (inclusive of a center turn lane) with sidewalks and buffered bike lanes or other enhanced bike facility. Add enhanced pedestrian and bike crossings. Phase 2 includes all segments except Segment 2: 122th Ave to SE 136th Ave which is in Key 19690 . (HB2017 awarded project, \$110,000,000 original award) (\$66 million in construction in 2022)					

STIP Description: Widen street to three lanes (inclusive of a center turn lane) with sidewalks and buffered bike lanes or other enhanced bike facility and to add enhanced pedestrian and bike crossings. This project is intended to provide a safer continuous travel facility for multiple modes of travel and allow for a more connected neighborhood

LAST Amendment or Admin Mod: Administrative - AM23-18-JUN1 - FUND SWAP: Change STBG-U to be State STBG. Update phase obligations

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
NHPP	Y001	2018		\$ 1,435,680				\$ 1,435,680
State STBG	Y240	2020			\$ 256,936			\$ 256,936
AC-HB2017	ACPO	2023				\$ 1,004,167		\$ 1,004,167
NHPP	Y001	2023				\$ 623,624		\$ 623,624
State STBG	Y240	2023					\$ 11,143,260	\$ -
State STBG	Y240	2024					\$ 11,143,260	\$ 11,143,260
AC-HB2017	ACPO	2023					\$ 54,580,939	\$ -
AC-HB2017	ACPO	2024					\$ 54,580,939	\$ 54,580,939
							Federal Totals:	\$ 69,044,606
State Funds								
State	Match	2018		\$ 164,320				\$ 164,320
AC-HB2017	ACPO	2018		\$ 16,346,000				\$ 16,346,000
State	Match	2020			\$ 29,407			\$ -
HB2017	S070	2020			\$ 814,000			\$ 814,000
AC-HB2017	ACPO	2020			\$ 24,040,000			\$ 24,040,000
State	ACPO	2023				\$ 114,931		\$ 114,931
HB2017	S070	2023				\$ 1,000,000		\$ 1,000,000
State (NHPP)	Match	2023				\$ 71,377		\$ 71,377
State	Match	2023				-	\$ 1,275,396	\$ -
State	Match	2024					\$ 1,275,396	\$ 1,275,396
State	Match	2023				-	\$ 6,247,033	\$ -
State	Match	2024					\$ 6,247,033	\$ 6,247,033
							State Total:	\$ 50,073,057

Local Funds														
Other	OTH0	2018		\$	231,500			\$	-					
								\$	-					
							Local Total	\$	-					
Phase Totals Before Amend:			\$	-	\$	18,177,500	\$	25,140,343	\$	2,814,099	\$	73,246,628	\$	119,378,570
Phase Totals After Amend:			\$	-	\$	18,177,500	\$	25,140,343	\$	2,814,099	\$	73,246,628	\$	119,378,570
Year Of Expenditure (YOE):													\$	119,378,570
Programming Adjustments Summary Details														
Is the project short programmed:														
Phase Change Amounts:			\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Phase Change Percentages:			0.00%		0.00%		0.00%		0.00%		0.00%		0.00%	
Revised Match Federal:			\$	-	\$	231,500	\$	-	\$	-	\$	-	\$	231,500
Revised Match Percent:			N/A				N/A		N/A		N/A			
Phase Obligations and Expenditures Summary														
Item		Planning (PD)		PE		ROW		Other/Utility		Construction		Federal Aid ID		
Total Funds Obligated:				\$		18,177,500						Notes		
Federal Funds Obligated:				#VALUE!										
Initial Obligation Date:														
EA Number:														
EA Start Date:														
EA End Date:														
Known Expenditures:				\$		530,698		\$		118,159				
Amendment Consistency Check Glossary Summary Details														
Capacity Enhancing Project:		Yes. The project is capacity enhancing												
Modeled Project:		Yes. The project is modeled, and completed transportation demand modeling analysis as part of the 2018 RTP update.												
Exemption Status:		The project is not exempt from transportation demand management and air quality modeling analysis.												
Exemption Reference:		40 CFR 93.126, Table 2, and/or 40 CFR 93.126 Table 3: Not applicable												
Exemption Category:		N/A												
Administrative Mod Summary:		The admin mod slips the construction phase to FFY 2024.No changes.												
Special Approval Conditions:														
Submitted Materials:		Email request												

Amendment Matrix Reference: Fund Swaps within constrained years where no cost or scope change occurs can be completed as an admin mod.

Special Considerations: Future expected approval for SFLP funding

Constrained RTP ID and Name:

RTP Description:

Additional comments:

Name: US26 (Powell Blvd): SE 99th Ave - East City LimitsKey: 21178

Description Widen street to three lanes (inclusive of a center turn lane) with sidewalks and buffered bike lanes or other enhanced bike facility and to add enhanced pedestrian and bike crossings. This project is intended to provide a safer continuous travel facility for multiple modes of travel and allow for a more connected neighborhood.

Region: 1

MPO: Portland Metro MPO

Work Type: MODERN

Applicant: ODOT

Status: PROJECT SCHEDULED FOR CONSTRUCTION

Location(s)-

Mileposts	Length	Route	Highway	ACT	County(s)
5.97 to 9.96	3.99	US-26	MT HOOD	REGION 1 ACT	MULTNOMAH

Current Project Estimate

	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2018	2020	2023	2023	2022		
Total		\$18,177,500.00	\$25,140,344.00	\$1,119,098.00	\$73,246,628.00	\$1,695,000.00	\$119,378,570.00
Fund 1		ACP0 \$16,346,000.00	ACP0 \$24,040,000.00	ACP0 \$1,004,166.64	ACP0 \$54,580,939.28	S070 \$1,000,000.00	
Match				\$114,931.36	\$6,247,032.72		
Fund 2		Y001 \$1,435,680.00	S070 \$814,000.00		Y240 \$11,143,260.03	Y001 \$623,623.50	
Match		\$164,320.00			\$1,275,395.97	\$71,376.50	
Fund 3		OTH0 \$231,500.00	Y240 \$256,936.47				
Match			\$29,407.53				

Footnote:

Most Recent Approved Amendment

Amendment No: 21-24-2712Approval Date: 11/22/2022

Requested Action: Update project location mile points from 6.03-9.96 to 5.97-9.96. Increase project funding by \$15,000,000, adding funds from the Great Street program.

ODOT Key: 21178 | MTIP ID: 71033

US26 (Powell Blvd): SE 99th - East City Limits - Cycle 2021-26

Current Programming							
phase	year	fund type	federal amount	minimum local match	other amount	total	hold from mtip
Preliminary engineering	2019		\$1,435,680	\$164,320	\$16,577,500	\$18,177,500	<input type="checkbox"/>
	2014	NHPP (2001)	\$1,435,680	\$164,320	\$231,500	\$1,831,500	
	2023	ACS-HB2017	\$0	\$0	\$16,346,000	\$16,346,000	
Purchase right of way	2020		\$256,936	\$29,407	\$24,854,000	\$25,140,343	<input type="checkbox"/>
	2020	STBG - STATE	\$256,936	\$29,407	\$0	\$286,343	
	2017	HB2017	\$0	\$0	\$814,000	\$814,000	
	2023	ACS-HB2017	\$0	\$0	\$24,040,000	\$24,040,000	
Other (explain)	2023		\$2,627,791	\$186,308	\$0	\$2,814,099	<input type="checkbox"/>
	2014	NHPP (2001)	\$623,624	\$71,377		\$695,001	
	2017	HB2017	\$1,000,000	\$0		\$1,000,000	
	2021	AC-HB2017 (89.73%)	\$1,004,167	\$114,931		\$1,119,098	
Construction	2023		\$65,724,199	\$7,522,429		\$73,246,628	<input type="checkbox"/>
	2020	STBG - STATE	\$11,143,260	\$1,275,396		\$12,418,656	
	2021	AC-HB2017 (89.73%)	\$54,580,939	\$6,247,033		\$60,827,972	
Totals >>			\$70,044,606	\$7,902,464	\$41,431,500	\$119,378,570	