

Memo



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Date: August 29, 2023

FFY 2023 Administrative Modification – August 2023 Admin Mod #4 AM23-25-AUG4 Approval Request

| Key | Lead Agency | Name | Change |
|-------|---|--|---|
| 22139 | Clackamas County | Trolley Tr Bridge: Portland Ave-Clack River Greenway Tr | <u>PHASE SLIP:</u> Slip Planning phase to FFY 2024 |
| 22552 | ODOT | Willamette River: Stormwater source control improvements | <u>PHASE SLIP:</u> Slip ROW phase to FFY 2024 |
| 18832 | Metro Portland Parks | Willamette Greenway Trail: Columbia Blvd Bridge | <u>COST ONCREASE:</u> Add \$938k of local overmatch to the PE phase to address a PE phase funding shortfall |
| 22613 | ODOT | Portland Metro and Surrounding Areas Safety Reserve | <u>PHASE SLIP & COST ADJUSTMENT:</u> Cons slipped to FFY 2024. Programming amount reduced based on current STIP programming level |