2025-2027 Regional Flexible Funds Allocation

Exhibit A to Resolution No: 22-5284

Step 1: Regional Bond Commitments and Region-wide Program Investments				
Transit + Project Development Bond Commitment		\$	65,280,000	
Corridor and Systems Planning		\$	4,737,483	
MPO Planning (in lieu of dues)		\$	4,730,789	
Federal Grant Application Support		\$	500,000	
Regional Travel Options + Safe Routes to School		\$	11,102,371	
Transit Oriented Development		\$	11,806,111	
Transportation System Management and Operations/ITS		\$	6,943,432	
Regional Arial Photo/LiDAR		\$	300,000	
	Step 1 Total:	\$	105,400,186	

Step 2: Capital Investments							
Project name	Applicant	Sub-region		Amount			
148th Avenue	City of Portland	Portland	\$	7,100,335			
162nd Avenue	City of Gresham	Multnomah Co	\$	7,575,882			
57th Avenue-Cully Blvd	City of Portland	Portland	\$	7,643,201			
Allen Blvd	City of Beaverton	Washington Co	\$	500,000			
Beaverton Creek Trail	Tualatin Hills Parks & Rec	Washington Co	\$	2,055,647			
Council Creek Trail	Washington County	Washington Co	\$	5,511,000			
Fanno Creek Trail	City of Tigard	Washington Co	\$	1,106,705			
I-205 Multi-Use Path	Clackamas County	Clackamas Co	\$	1,094,858			
N Portland Greenway (Columbia Bl to Cathedral Pk)	City of Portland	Portland	\$	4,860,647			
Sandy Blvd	Multnomah County	Multnomah Co	\$	6,500,000			
Wilamette Falls Drive	City of West Linn	Clackamas Co	\$	3,497,580			
		Step 2 Total:	\$	47,445,855			

Total 2025-2027 RFFA: \$ 152,846,041