



# **2021-24 Metropolitan Transportation Improvement Program**

Amended as of June 30, 2023

**[oregonmetro.gov](http://oregonmetro.gov)**

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As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the [State Transportation Improvement Program](#), Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are “living” documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2021-24 MTIP can be found in its entirety here: [2021-24 MTIP](#)

## MTIP Content and Timeline

The 2021-24 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2021 and ending September 30, 2024 (federal fiscal years 2021 through 2024). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-of-way acquisition or design);
- include total project cost; and
- show prior allocations.

## MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

## MTIP Amendments

### **Background: The Need for MTIP Amendments**

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

### **Objectives of the MTIP Amendment Process**

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
5. Provide for dealing with emergency situations.
6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

### Frequently Used Terms in the MTIP Programming Table

|                                     |  |
|-------------------------------------|--|
| <b>ODOT Key</b>                     | This is a unique identification number assigned to a program or a project by the ODOT to organize all transportation projects within the State Transportation Improvement Program (STIP).  |
| <b>MTIP ID</b>                      | This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the Metropolitan Transportation Improvement Program (MTIP).  |
| <b>RTP ID</b>                       | This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the long range Regional Transportation Plan.   |
| <b>Project Type</b>                 | This is the primary mode for the project.  |
| <b>Lead Agency</b>                  | The agency that is contractually responsible for managing and delivering the project.  |
| <b>Phase</b>                        | <p>The type of work being completed on the project with funds programmed for the fiscal year identified. Includes:</p> <p><b>Planning:</b> activities associated with preparing for projects for implementation, from broad systems planning to project development activities.</p> <p><b>Preliminary engineering:</b> work to create construction and environmental documents.</p> <p><b>Right of way:</b> activities associated with investigating needs for use of land for the construction or operation of a project.</p> <p><b>Construction:</b> activities associated with the physical construction of a project.</p> <p><b>Other:</b> Activities for programs or projects not defined by one of the other phase activities defined above.</p> |
| <b>Year</b>                         | The programming year is the federal fiscal year funds are expected to be available for the project. The federal fiscal year begins October 1st of the year prior to the identified year (FFY 2021 is October 1, 2020 through September 30, 2021).  |
| <b>Fund Type</b>                    | Description of the federal, state or local funds assigned to a project phase   |
| <b>Federal Amount</b>               | Federal funding authority made available to a project to reimburse eligible project related expenses.  |
| <b>Minimum Local Match</b>          | Funding required to be provided by the lead agency to qualify for the federal funding authority programmed to the project.   |
| <b>Other Amount</b>                 | Additional funding from non-federal sources identified as available to the project.  |
| <b>Total Amount</b>                 | The amount of funding programmed as available to the project within the timeframe of the 2021-2024 Metropolitan Transportation Improvement Program.  |
| <b>Estimated Total Project Cost</b> | This includes cost of the project spent prior to 2021 and costs that may be necessary to complete the project after 2024.  |
| <b>YOES</b>                         | All funds programmed in the FY21-24 MTIP are represented in year of expenditure (YOE) dollars.   |

## List of Acronyms

**AC** Advance Construct (State Fund Type)  
**ADA** Americans with Disabilities Act  
**AQMA** Air Quality Maintenance Area  
**ARTS** All Roads Transportation Safety  
**ATMS** Advanced Traffic Management System  
**CAAA** Clean Air Act Amendments of 1990 (Federal)  
**CMAQ** Congestion Mitigation and Air Quality (Federal Program/Fund Type)  
**CONS** Construction (Project Phase)  
**DEIS** Draft Environmental Impact Statement  
**DEQ** Department of Environmental Quality (State)  
**DOA** Design Option Alternatives (Project Phase)  
**EPA** Environmental Protection Agency  
**FAST** Fixing America's Surface Transportation (Federal Authorization Bill)  
**FDE** Final Design and Engineering (Project Phase)  
**FEIS** Final Environmental Impact Statement  
**FFO** Full Federal Oversight  
**FHWA** Federal Highway Administration  
**FTA** Federal Transit Administration  
**HCT** High-Capacity Transit  
**HOV** High-Occupancy Vehicle  
**HSIP** Highway Safety Improvement Program (Federal Program/Fund Type)  
**IOF** Immediate Opportunity Fund (State Fund Type)  
**ISTEA** Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill)  
**ITS** Intelligent Transportation System  
**JPACT** Joint Policy Advisory Committee on Transportation  
**JTA** Jobs and Transportation Act (State Program and Fund Type)  
**LCDC** Land Conservation and Development Commission (State)  
**LOS** Level of Service  
**LRT** Light Rail Transit (MAX)  
**MAP-21** Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill)  
**MAX** Metropolitan Area Express (TriMet's Light Rail System)

**MIS** Major Investment Study  
**MPO** Metropolitan Planning Organization (Metro)  
**MSTIP** Major Streets Improvement Program  
**MTIP** Metropolitan Transportation Improvement Program  
**NAAQS** National Ambient Air Quality Standards (Federal)  
**NEPA** National Environmental Protection Act (Federal)  
**NHFP** National Highway Freight Program (Federal Program/Fund Type)  
**NHPP** National Highway Performance Program (Federal Program/Fund Type)  
**NHS** National Highway System  
**OAR** Oregon Administrative Rules  
**ODOT** Oregon Department of Transportation (State)  
**ORS** Oregon Revised Statutes (State)  
**OTC** Oregon Transportation Commission (State)  
**PD** Project Development (Project Phase)  
**PE** Preliminary Engineering (Project Phase)  
**PERC** Public Engagement Review Committee  
**RFP** Regional Framework Plan (Metro)  
**ROW** Right-of-Way (Project Phase)  
**RTC** Regional Transportation Council (MPO for Southwest Washington)  
**RTO** Regional Travel Options (Metro Program)  
**RTP** Regional Transportation Plan (Metro)  
**RUGGO** Regional Urban Growth Goals and Objectives (Metro)  
**SIP** Oregon State (Air Quality) Implementation Plan  
**SMART** South Metro Area Regional Transit (Wilsonville)  
**SOV** Single-Occupancy Vehicle  
**SPR** State Planning and Research (Federal Program/Fund Type)  
**STBG** Surface Transportation Block Grant (Federal Program/Fund Type)  
**STIP** Statewide Transportation Improvement Program  
**STP** Surface Transportation Program (Federal Fund Type)

**TA** Transportation Alternatives (Federal Program/Fund Type)  
**TAZ** Transportation Analysis Zones  
**TCM** Transportation Control Measures  
**TDM** Transportation Demand Management  
**TMA** Transportation Management Area (Federal)  
**TMA** Transportation Management Association (Local)  
**TOD** Transit-Oriented Development  
**TPAC** Transportation Policy Alternatives Committee (Regional)  
**TPR** Transportation Planning Rule (State)

**TRILOC** TriMet Local Funds  
**TriMet** Tri-County Metropolitan Transportation District  
**TSM** Transportation System Management  
**TSMO** Transportation System Management and Operations (Metro Program)  
**USDOT** United States Department of Transportation  
**VMT** Vehicle Miles Traveled  
**WSDOT** Washington State Department of Transportation  
**YOE** Year of Expenditure (dollars)

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | Beaverton   |                |                     |              |   |
|--------------------------------|-------|---|----------------|---------------------|--------------|---|
| PROJECT NAME                   |       | <b>OR210: SW Scholls Ferry Rd to SW Hall ITS</b>  |                |                     |              |   |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type                                |
| ODOT KEY                       | 21121 | Implement Adaptive Signal Control Technologies (ASCT) to adjust traffic signal to actual conditions. ASCT continuously distributes green light time equitably to all traffic movement and therefore helps to reduce congestion. |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 71018 |   |                |                     |              |   |
| RTP ID                         |       |   |                |                     |              |   |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Preliminary engineering        | 2022  | STP - Urban   | \$134,595      | \$15,405            | \$0          | \$150,000                                   |
| Construction                   | 2023  | STP - Urban   | \$304,939      | \$34,902            | \$0          | \$339,841                                   |
| FY 21-26 Totals                |       |   | \$439,534      | \$50,307            | \$0          | \$489,841                                   |
| Prior Years' Totals            |       |   | \$310,466      | \$35,534            | \$0          | \$346,000                                   |
| Estimated Project Cost (YOE\$) |       |   | \$750,000      | \$85,841            | \$0          | \$835,841                                   |

| LEAD AGENCY                    |       | Beaverton  |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | <b>Pedestrian &amp; Bike improvements (Beaverton)</b>  |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 21625 | Install lighting pedestrian signal modifications green conflict markings and advance warning signs to improve safety for pedestrians and bicycle riders. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71179 |  |                |                     |              |                    |
| RTP ID                         | 12095 |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2022  | SFLP   | \$691,796      | \$0                 | \$58,362     | \$750,158          |
| FY 21-26 Totals                |       |  | \$691,796      | \$0                 | \$58,362     | \$750,158          |
| Estimated Project Cost (YOE\$) |       |  | \$691,796      | \$0                 | \$58,362     | \$750,158          |

| LEAD AGENCY                    |       | Beaverton   |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | <b>West Systemic Signals and Illumination (Beaverton)</b>   |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 20374 | Improvements at various intersections in the City of Beaverton including signals lighting signing and curb ramp upgrades to improve safety. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70956 |   |                |                     |              |                    |
| RTP ID                         | 12095 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2021  | HSIP (92.22)  | \$86,779       | \$7,321             | \$0          | \$94,100           |
| Other                          | 2021  | HSIP (92.22)  | \$225,939      | \$19,061            | \$0          | \$245,000          |
| FY 21-26 Totals                |       |   | \$312,718      | \$26,382            | \$0          | \$339,100          |
| Prior Years' Totals            |       |   | \$626,865      | \$52,885            | \$0          | \$679,750          |
| Estimated Project Cost (YOE\$) |       |   | \$939,583      | \$79,267            | \$0          | \$1,018,850        |



# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | Clackamas County   |            |                |                     |   |              |
|--------------------------------|-------|--|------------|----------------|---------------------|---|--------------|
| PROJECT NAME                   |       | Clackamas County Regional ATC Controller & Signal Optimization   |            |                |                     |   |              |
| Project IDs                    |       | Project Description  |            |                |                     | Project Type                                |              |
| ODOT KEY                       | 22367 | Throughout Clackamas County replace up to ninety nine (99) older model 170/2070 traffic signal controllers and upgrade to the latest Advanced Traffic Controllers (ATC) national and state standards. Controller software and system upgrades with timing. |            |                |                     | Transportation System Management Operations |              |
| MTIP ID                        | 71239 |  |            |                |                     |   |              |
| RTP ID                         |       |  |            |                |                     |   |              |
| Phase                          |       | Year   | Fund Type  | Federal Amount | Minimum Local Match | Other Amount                                | Total Amount |
| Other                          |       | 2022   | STBG-URBAN | \$735,878      | \$84,225            | \$0   | \$820,103    |
| FY 21-26 Totals                |       |  |            | \$735,878      | \$84,225            | \$0   | \$820,103    |
|                                |       |  |            |                |                     |   |              |
| Estimated Project Cost (YOE\$) |       |  |            | \$735,878      | \$84,225            | \$0   | \$820,103    |

| LEAD AGENCY                    |       | Clackamas County  |            |                |                     |   |              |
|--------------------------------|-------|---|------------|----------------|---------------------|---|--------------|
| PROJECT NAME                   |       | Clackamas County Regional Freight ITS - Phase 2B  |            |                |                     |   |              |
| Project IDs                    |       | Project Description   |            |                |                     | Project Type                                |              |
| ODOT KEY                       | 22129 | Complete Freight ITS Action Plan improvements including installation of truck signal priorities signal UPS battery back-up traffic surveillance camera systems count stations travel time measurement sensors and deployment of portable monitoring trailer |            |                |                     | Transportation System Management Operations |              |
| MTIP ID                        | 71101 |   |            |                |                     |   |              |
| RTP ID                         | 11104 |   |            |                |                     |   |              |
| Phase                          |       | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount                                | Total Amount |
| Preliminary engineering        |       | 2023  | STBG-URBAN | \$200,000      | \$22,891            | \$0   | \$222,891    |
| Construction                   |       | 2024  | STBG-URBAN | \$840,355      | \$96,182            | \$0   | \$936,537    |
| FY 21-26 Totals                |       |   |            | \$1,040,355    | \$119,073           | \$0   | \$1,159,428  |
|                                |       |   |            |                |                     |   |              |
| Estimated Project Cost (YOE\$) |       |   |            | \$1,040,355    | \$119,073           | \$0   | \$1,159,428  |

| LEAD AGENCY                    |       | Clackamas County  |             |                |                     |              |                    |
|--------------------------------|-------|---|-------------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | Clackamas County Regional Freight ITS Project   |             |                |                     |              |                    |
| Project IDs                    |       | Project Description   |             |                |                     |              | Project Type       |
| ODOT KEY                       | 18001 | Improves the reliability of the regional freight system by reducing freight vehicle delay in known congested areas though a variety of ITS system enhancements. |             |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70478 |   |             |                |                     |              |                    |
| RTP ID                         | 10020 |   |             |                |                     |              |                    |
| Phase                          |       | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   |       | 2022  | STP - Urban | \$1,603,968    | \$183,581           | \$0          | \$1,787,549        |
| FY 21-26 Totals                |       |   |             | \$1,603,968    | \$183,581           | \$0          | \$1,787,549        |
| Prior Years' Totals            |       |   |             | \$650,492      | \$74,452            | \$0          | \$724,944          |
| Estimated Project Cost (YOE\$) |       |   |             | \$2,254,460    | \$258,033           | \$0          | \$2,512,493        |

# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



| LEAD AGENCY                   |       | Clackamas County   |                |                     |              |                       |
|-------------------------------|-------|--|----------------|---------------------|--------------|-----------------------|
| PROJECT NAME                  |       | <b>Courtney Ave Complete Street: River Rd - OR99E</b>  |                |                     |              |                       |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type          |
| ODOT KEY                      | 22131 | On Courtney Ave from River Rd to OR99E construct separated sidewalks bike lanes storm water management rain gardens ADA improvements and crosswalk enhancements. |                |                     |              | Active Transportation |
| MTIP ID                       | 71097 |  |                |                     |              |                       |
| RTP ID                        | 11525 |  |                |                     |              |                       |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Preliminary engineering       | 2022  | CMAQ - URBAN   | \$921,814      | \$105,506           | \$0          | \$1,027,320           |
| Purchase right of way         | 2024  | CMAQ - URBAN   | \$608,818      | \$69,682            | \$0          | \$678,500             |
| Other                         | 2024  | CMAQ - URBAN   | \$89,730       | \$10,270            | \$0          | \$100,000             |
| Construction                  | 2026  | CMAQ - URBAN   | \$3,459,630    | \$395,970           | \$0          | \$3,855,600           |
| FY 21-26 Totals               |       |  | \$5,079,992    | \$581,428           | \$0          | \$5,661,420           |
|                               |       |  |                |                     |              |                       |
| Estimated Project Cost (YOES) |       |  | \$5,079,992    | \$581,428           | \$0          | \$5,661,420           |

| LEAD AGENCY                   |       | Clackamas County  |                |                     |              |              |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                  |       | <b>Jennings Ave: OR 99E to Oatfield Rd</b>  |                |                     |              |              |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                      | 19276 | Construct sidewalk on the north side of the road and bike lanes on both sides of the road to provide safe bicycle and pedestrian facilities to connect local residents with nearby schools businesses and transportation options. |                |                     |              | Pedestrian   |
| MTIP ID                       | 70674 |   |                |                     |              |              |
| RTP ID                        | 11503 |   |                |                     |              |              |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Purchase right of way         | 2021  | STP - Urban   | \$897,298      | \$102,700           | \$0          | \$999,998    |
| Construction                  | 2023  | AC-STBGS  | \$577,500      | \$66,097            | \$0          | \$643,597    |
| Construction                  | 2023  | STP - Urban   | \$2,331,408    | \$266,840           | \$740,203    | \$3,338,451  |
| FY 21-26 Totals               |       |   | \$3,806,206    | \$435,637           | \$740,203    | \$4,982,046  |
| Prior Years' Totals           |       |   | \$1,077,967    | \$123,378           | \$0          | \$1,201,345  |
| Estimated Project Cost (YOES) |       |   | \$4,884,173    | \$559,015           | \$740,203    | \$6,183,391  |

| LEAD AGENCY                   |       | Clackamas County  |                |                     |              |                    |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |       | <b>S Redland Rd: OR213 - Springwater Rd (Clackamas County)</b>  |                |                     |              |                    |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                      | 21621 | Install high friction surface treatment (HFST) signs and edgeline/fog line markings on curves to improve driver control in this area. |                |                     |              | Roadway and bridge |
| MTIP ID                       | 71175 |   |                |                     |              |                    |
| RTP ID                        | 12095 |   |                |                     |              |                    |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering       | 2024  | HSIP (92.22)  | \$35,117       | \$2,963             | \$0          | \$38,080           |
| Construction                  | 2024  | HSIP (92.22)  | \$273,228      | \$23,050            | \$0          | \$296,278          |
| FY 21-26 Totals               |       |   | \$308,345      | \$26,013            | \$0          | \$334,358          |
|                               |       |   |                |                     |              |                    |
| Estimated Project Cost (YOES) |       |   | \$308,345      | \$26,013            | \$0          | \$334,358          |

# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



|                                |       |   |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | Clackamas County  |                |                     |              |                    |
| PROJECT NAME                   |       | SE Johnson Creek Blvd: 79th Pl - 82nd Ave (Clackamas County)  |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 21636 | Install a signal at 79th Ave. Allow only right-in right-out movement at 80th Ave and the Fred Meyer driveway to increase safety at these locations. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71190 |   |                |                     |              |                    |
| RTP ID                         | 11763 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2021  | HSIP (92.22)  | \$511,821      | \$43,179            | \$0          | \$555,000          |
| Purchase right of way          | 2023  | HSIP (92.22)  | \$746,947      | \$63,015            | \$0          | \$809,962          |
| Construction                   | 2024  | HSIP (92.22)  | \$201,669      | \$17,013            | \$1,602,318  | \$1,821,000        |
| FY 21-26 Totals                |       |   | \$1,460,437    | \$123,207           | \$1,602,318  | \$3,185,962        |
| Estimated Project Cost (YOE\$) |       |   | \$1,460,437    | \$123,207           | \$1,602,318  | \$3,185,962        |

|                                |       |  |                |                     |              |                       |
|--------------------------------|-------|--|----------------|---------------------|--------------|-----------------------|
| LEAD AGENCY                    |       | Clackamas County   |                |                     |              |                       |
| PROJECT NAME                   |       | Trolley Tr Bridge: Portland Ave - Clack River Greenway Tr  |                |                     |              |                       |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type          |
| ODOT KEY                       | 22139 | Complete project development NEPA environmental engineering plans specifications and cost estimates to construct a new Trolley Trail Bridge across the Clackamas River |                |                     |              | Active Transportation |
| MTIP ID                        | 71089 |  |                |                     |              |                       |
| RTP ID                         | 10151 |  |                |                     |              |                       |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Planning                       | 2023  | STBG-URBAN   | \$1,228,800    | \$140,642           | \$0          | \$1,369,442           |
| FY 21-26 Totals                |       |  | \$1,228,800    | \$140,642           | \$0          | \$1,369,442           |
| Estimated Project Cost (YOE\$) |       |  | \$1,228,800    | \$140,642           | \$0          | \$1,369,442           |

|                                |       |  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | Columbia Watershed Council   |                |                     |              |              |
| PROJECT NAME                   |       | Columbia Slough Water Trail  |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 22545 | Create a print and interactive online paddlers guide to launch sites and water trail conditions along the Columbia Slough. |                |                     |              |              |
| MTIP ID                        | 71267 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          | 2022  | Recreation Trails (80/20)  | \$26,073       | \$6,518             | \$6,358      | \$38,949     |
| FY 21-26 Totals                |       |  | \$26,073       | \$6,518             | \$6,358      | \$38,949     |
| Estimated Project Cost (YOE\$) |       |  | \$26,073       | \$6,518             | \$6,358      | \$38,949     |

# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | Forest Grove   |                |                     |              |                       |
|--------------------------------|-------|--|----------------|---------------------|--------------|-----------------------|
| PROJECT NAME                   |       | Council Creek Tr: Douglas St-Hatfield Govt Ctr   |                |                     |              |                       |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type          |
| ODOT KEY                       | 22130 | Complete Project activities to construct the future 6-mile Council Creek Trail along the PNWR corridor from Douglas St in Forest Grove east to Hillsboro Hatfield Government Center Max to provide a safe off-street alternative to the parallel TV Hwy. |                |                     |              | Active Transportation |
| MTIP ID                        | 71096 |  |                |                     |              |                       |
| RTP ID                         | 10806 |  |                |                     |              |                       |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Planning                       | 2022  | TriMet - General Funds   | \$0            | \$0                 | \$1,500,000  | \$1,500,000           |
| FY 21-26 Totals                |       |  | \$0            | \$0                 | \$1,500,000  | \$1,500,000           |
| Estimated Project Cost (YOE\$) |       |  | \$0            | \$0                 | \$1,500,000  | \$1,500,000           |

| LEAD AGENCY                    |       | Gresham   |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | Lighting and Rectangular Rapid Flash Beacons (Gresham)  |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 21628 | Install lighting and rectangular rapid flash beacons (RRFBs) with warning signs to increase visibility and improve safety for pedestrians |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71182 |   |                |                     |              |                    |
| RTP ID                         | 12095 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2021  | SFLP  | \$578,987      | \$0                 | \$48,846     | \$627,833          |
| FY 21-26 Totals                |       |   | \$578,987      | \$0                 | \$48,846     | \$627,833          |
| Estimated Project Cost (YOE\$) |       |   | \$578,987      | \$0                 | \$48,846     | \$627,833          |

| LEAD AGENCY                    |       | Gresham   |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | NE Cleveland Ave.: SE Stark St - NE Burnside  |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 20808 | Complete phase two of the project by improving substandard section of Cleveland Ave between Stark and Burnside. Project will fill gap in by providing bike lanes sidewalks curbs and gutters to improve safety and accessibility. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70878 |   |                |                     |              |                    |
| RTP ID                         | 11096 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2021  | CMAQ - URBAN  | \$376,569      | \$43,100            | \$987,831    | \$1,407,500        |
| Construction                   | 2024  | CMAQ - URBAN  | \$2,313,096    | \$264,744           | \$947,160    | \$3,525,000        |
| FY 21-26 Totals                |       |   | \$2,689,665    | \$307,844           | \$1,934,991  | \$4,932,500        |
| Prior Years' Totals            |       |   | \$451,491      | \$51,675            | \$0          | \$503,166          |
| Estimated Project Cost (YOE\$) |       |   | \$3,141,156    | \$359,519           | \$1,934,991  | \$5,435,666        |

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project List with Approved Amendments



|                                |       |  |                |                     |              |                       |
|--------------------------------|-------|--|----------------|---------------------|--------------|-----------------------|
| LEAD AGENCY                    |       | Gresham  |                |                     |              |                       |
| PROJECT NAME                   |       | NW Division Complete St Phase I: Wallula Ave - Birdsdale Ave   |                |                     |              |                       |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type          |
| ODOT KEY                       | 16986 | Phase 1 (of 2 phases) to extend NW Division St between NW Wallula Ave and NW Birdsdale Ave with active transportation improvements to include ADA improvements sidewalks (gap fills) curbs curb ramps and bike lanes |                |                     |              | Active Transportation |
| MTIP ID                        | 70542 |  |                |                     |              |                       |
| RTP ID                         | 10433 |  |                |                     |              |                       |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Purchase right of way          | 2022  | CMAQ - URBAN   | \$741,047      | \$84,816            | \$0          | \$825,863             |
| Construction                   | 2024  | CMAQ - URBAN   | \$3,742,312    | \$428,324           | \$331,034    | \$4,501,670           |
| FY 21-26 Totals                |       |  | \$4,483,359    | \$513,140           | \$331,034    | \$5,327,533           |
| Prior Years' Totals            |       |  | \$936,862      | \$107,228           | \$100,000    | \$1,144,090           |
| Estimated Project Cost (YOE\$) |       |  | \$5,420,221    | \$620,368           | \$431,034    | \$6,471,623           |

|                                |       |  |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | Gresham  |                |                     |              |                    |
| PROJECT NAME                   |       | SE 242nd/Hogan: NE Burnside - E. Powell (Gresham)                            |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 19120 | Operational improvements signal upgrades bicycle and pedestrian improvements |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70799 |  |                |                     |              |                    |
| RTP ID                         | 12095 |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2022  | AC-STBGS   | \$1,025,001    | \$117,316           | \$3,239,683  | \$4,382,000        |
| FY 21-26 Totals                |       |  | \$1,025,001    | \$117,316           | \$3,239,683  | \$4,382,000        |
| Prior Years' Totals            |       |  | \$475,000      | \$54,366            | \$1,101,022  | \$1,630,388        |
| Estimated Project Cost (YOE\$) |       |  | \$1,500,001    | \$171,682           | \$4,340,705  | \$6,012,388        |

|                                |       |   |                |                     |              |                       |
|--------------------------------|-------|---|----------------|---------------------|--------------|-----------------------|
| LEAD AGENCY                    |       | Happy Valley  |                |                     |              |                       |
| PROJECT NAME                   |       | SE 129th Avenue - Bike Lane and Sidewalk Project                            |                |                     |              |                       |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type          |
| ODOT KEY                       | 19280 | The project will build a sidewalk and add bike lanes along SE 129th Avenue. |                |                     |              | Active Transportation |
| MTIP ID                        | 70683 |   |                |                     |              |                       |
| RTP ID                         | 10081 |   |                |                     |              |                       |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Construction                   | 2021  | STP - Urban   | \$1,738,727    | \$199,005           | \$0          | \$1,937,732           |
| Construction                   | 2021  | TAP Metro   | \$318,740      | \$36,481            | \$0          | \$355,221             |
| Construction                   | 2021  | OTHER   | \$0            | \$0                 | \$1,015,372  | \$1,015,372           |
| FY 21-26 Totals                |       |   | \$2,057,467    | \$235,486           | \$1,015,372  | \$3,308,325           |
| Prior Years' Totals            |       |   | \$1,048,173    | \$119,969           | \$0          | \$1,168,142           |
| Estimated Project Cost (YOE\$) |       |   | \$3,105,640    | \$355,455           | \$1,015,372  | \$4,476,467           |

# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | Hillsboro  |            |                |                     |                    |              |
|--------------------------------|-------|--|------------|----------------|---------------------|--------------------|--------------|
| PROJECT NAME                   |       | NE Huffman St Improvement Project (Hillsboro)  |            |                |                     |                    |              |
| Project IDs                    |       | Project Description  |            |                |                     | Project Type       |              |
| ODOT KEY                       | 22314 | Construct/extend new 2 through lane arterial on NE Huffman St from NE Starr Blvd west to NE 30th Ave and include 650' on 30th Ave intersection shoulders mountable curbs and stormwater management |            |                |                     | Roadway and bridge |              |
| MTIP ID                        | 71237 |  |            |                |                     |                    |              |
| RTP ID                         | 10821 |  |            |                |                     |                    |              |
| Phase                          |       | Year   | Fund Type  | Federal Amount | Minimum Local Match | Other Amount       | Total Amount |
| Construction                   |       | 2021   | IOF (S600) | \$1,000,000    | \$0                 | \$1,000,000        | \$2,000,000  |
| FY 21-26 Totals                |       |  |            | \$1,000,000    | \$0                 | \$1,000,000        | \$2,000,000  |
|                                |       |  |            |                |                     |                    |              |
| Estimated Project Cost (YOE\$) |       |  |            | \$1,000,000    | \$0                 | \$1,000,000        | \$2,000,000  |

| LEAD AGENCY                    |       | Metro   |                           |                |                     |              |              |
|--------------------------------|-------|---|---------------------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Electronic Transportation Improvement Program Service FY22  |                           |                |                     |              |              |
| Project IDs                    |       | Project Description   |                           |                |                     | Project Type |              |
| ODOT KEY                       | 22674 | Metro funding contribution to the electronic Transportation Improvement Program (eTIP) platform including system implementation for MTIP programming standardization accuracy and to provide an added online resource for Portland Salem and Eugene MPOs. |                           |                |                     | Other        |              |
| MTIP ID                        | 71386 |   |                           |                |                     |              |              |
| RTP ID                         | 11103 |   |                           |                |                     |              |              |
| Phase                          |       | Year  | Fund Type                 | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Planning                       |       | 2023  | STBG-URBAN                | \$170,979      | \$19,569            | \$0          | \$190,548    |
| Planning                       |       | 2023  | STBG State (IIJA)         | \$18,527       | \$2,120             | \$0          | \$20,647     |
| Planning                       |       | 2023  | Statewide Planning (Y550) | \$30,508       | \$3,492             | \$0          | \$34,000     |
| Planning                       |       | 2023  | Metro Planning (Z450)     | \$353,520      | \$40,462            | \$47,918     | \$441,900    |
| FY 21-26 Totals                |       |   |                           | \$573,534      | \$65,643            | \$47,918     | \$687,095    |
|                                |       |   |                           |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   |                           | \$573,534      | \$65,643            | \$47,918     | \$687,095    |

| LEAD AGENCY                    |       | Metro  |            |                |                     |              |              |
|--------------------------------|-------|--|------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Freight and Economic Development Planning (FFY 2024)   |            |                |                     |              |              |
| Project IDs                    |       | Project Description  |            |                |                     | Project Type |              |
| ODOT KEY                       | 22147 | Regional planning to support freight systems planning and economic development planning activities. (FY 2024 UPWP allocation year) |            |                |                     | Freight      |              |
| MTIP ID                        | 71120 |  |            |                |                     |              |              |
| RTP ID                         | 11103 |  |            |                |                     |              |              |
| Phase                          |       | Year   | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Planning                       |       | 2025   | STBG-URBAN | \$78,786       | \$9,017             | \$0          | \$87,803     |
| FY 21-26 Totals                |       |  |            | \$78,786       | \$9,017             | \$0          | \$87,803     |
|                                |       |  |            |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  |            | \$78,786       | \$9,017             | \$0          | \$87,803     |

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
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|                                |       |  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | Metro  |                |                     |              |              |
| PROJECT NAME                   |       | Metro Transportation Options (FFY 18-20)   |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 21312 | Supplemental funding from ODOT supporting Key 19292 - FY 2018 Metro RTO program (from ODOT Keys 20582 20583 & 20584) |                |                     |              |              |
| MTIP ID                        | 71055 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          | 2021  | AC-STBGS   | \$147,676      | \$16,902            | \$0          | \$164,578    |
| Other                          | 2021  | STBG - STATE   | \$574,732      | \$65,781            | \$0          | \$640,513    |
| FY 21-26 Totals                |       |  | \$722,408      | \$82,683            | \$0          | \$805,091    |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$722,408      | \$82,683            | \$0          | \$805,091    |

|                                |       |  |                |                     |              |                         |
|--------------------------------|-------|--|----------------|---------------------|--------------|-------------------------|
| LEAD AGENCY                    |       | Metro  |                |                     |              |                         |
| PROJECT NAME                   |       | Metro Transportation Options FFY22 - FFY24   |                |                     |              |                         |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type            |
| ODOT KEY                       | 22583 | Metro funding to promote and encourage the use of alternative transportation options during federal fiscal years 2022 2023 and 2024. |                |                     |              | Regional travel options |
| MTIP ID                        | 71272 |  |                |                     |              |                         |
| RTP ID                         | 11054 |  |                |                     |              |                         |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount            |
| Other                          | 2023  | STBG - STATE (92.22%)  | \$416,197      | \$35,112            | \$2,997      | \$454,306               |
| FY 21-26 Totals                |       |  | \$416,197      | \$35,112            | \$2,997      | \$454,306               |
|                                |       |  |                |                     |              |                         |
| Estimated Project Cost (YOE\$) |       |  | \$416,197      | \$35,112            | \$2,997      | \$454,306               |

|                                |       |   |                |                     |              |                         |
|--------------------------------|-------|---|----------------|---------------------|--------------|-------------------------|
| LEAD AGENCY                    |       | Metro   |                |                     |              |                         |
| PROJECT NAME                   |       | Metro UPWP Regional Travel Options (SFY 2022)   |                |                     |              |                         |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type            |
| ODOT KEY                       | 20879 | The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. |                |                     |              | Regional travel options |
| MTIP ID                        | 70873 |   |                |                     |              |                         |
| RTP ID                         | 11054 |   |                |                     |              |                         |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount            |
| Other                          | 2022  | STBG-URBAN  | \$3,656,869    | \$418,545           | \$0          | \$4,075,414             |
| FY 21-26 Totals                |       |   | \$3,656,869    | \$418,545           | \$0          | \$4,075,414             |
|                                |       |   |                |                     |              |                         |
| Estimated Project Cost (YOE\$) |       |   | \$3,656,869    | \$418,545           | \$0          | \$4,075,414             |

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| LEAD AGENCY                    |       | Metro  |            |                |                     |                          |              |
|--------------------------------|-------|--|------------|----------------|---------------------|--------------------------|--------------|
| PROJECT NAME                   |       | Next Corridor Planning (FFY 2022)  |            |                |                     |                          |              |
| Project IDs                    |       | Project Description  |            |                |                     | Project Type             |              |
| ODOT KEY                       | 22154 | Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor. (FY 2022 UPWP allocation year) |            |                |                     | System/corridor planning |              |
| MTIP ID                        | 71111 |  |            |                |                     |                          |              |
| RTP ID                         | 11103 |  |            |                |                     |                          |              |
| Phase                          |       | Year   | Fund Type  | Federal Amount | Minimum Local Match | Other Amount             | Total Amount |
| Planning                       |       | 2025   | STBG-URBAN | \$43,399       | \$4,967             | \$0                      | \$48,366     |
| FY 21-26 Totals                |       |  |            | \$43,399       | \$4,967             | \$0                      | \$48,366     |
|                                |       |  |            |                |                     |                          |              |
| Estimated Project Cost (YOE\$) |       |  |            | \$43,399       | \$4,967             | \$0                      | \$48,366     |

| LEAD AGENCY                    |       | Metro  |            |                |                     |                          |              |
|--------------------------------|-------|--|------------|----------------|---------------------|--------------------------|--------------|
| PROJECT NAME                   |       | Next Corridor Planning (FFY 2023)  |            |                |                     |                          |              |
| Project IDs                    |       | Project Description  |            |                |                     | Project Type             |              |
| ODOT KEY                       | 22155 | Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor. (FY 2023 UPWP allocation year) |            |                |                     | System/corridor planning |              |
| MTIP ID                        | 71112 |  |            |                |                     |                          |              |
| RTP ID                         | 11103 |  |            |                |                     |                          |              |
| Phase                          |       | Year   | Fund Type  | Federal Amount | Minimum Local Match | Other Amount             | Total Amount |
| Planning                       |       | 2025   | STBG-URBAN | \$605,848      | \$69,342            | \$0                      | \$675,190    |
| FY 21-26 Totals                |       |  |            | \$605,848      | \$69,342            | \$0                      | \$675,190    |
|                                |       |  |            |                |                     |                          |              |
| Estimated Project Cost (YOE\$) |       |  |            | \$605,848      | \$69,342            | \$0                      | \$675,190    |

| LEAD AGENCY                    |       | Metro  |            |                |                     |                          |              |
|--------------------------------|-------|--|------------|----------------|---------------------|--------------------------|--------------|
| PROJECT NAME                   |       | Next Corridor Planning (FFY 2024)  |            |                |                     |                          |              |
| Project IDs                    |       | Project Description  |            |                |                     | Project Type             |              |
| ODOT KEY                       | 22156 | Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor. (FY 2024 UPWP allocation year) |            |                |                     | System/corridor planning |              |
| MTIP ID                        | 71113 |  |            |                |                     |                          |              |
| RTP ID                         | 11103 |  |            |                |                     |                          |              |
| Phase                          |       | Year   | Fund Type  | Federal Amount | Minimum Local Match | Other Amount             | Total Amount |
| Planning                       |       | 2025   | STBG-URBAN | \$624,024      | \$71,422            | \$0                      | \$695,446    |
| FY 21-26 Totals                |       |  |            | \$624,024      | \$71,422            | \$0                      | \$695,446    |
|                                |       |  |            |                |                     |                          |              |
| Estimated Project Cost (YOE\$) |       |  |            | \$624,024      | \$71,422            | \$0                      | \$695,446    |



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| LEAD AGENCY                   |       | Metro  |                |                     |              |              |
|-------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                  |       | Portland Metro Planning SFY22  |                |                     |              |              |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                      | 20597 | Completion of the MPO's SFY 2022 required Unified Planning Work Program (UPWP) activities supporting the categories of Transportation Planning Regional Corridor/Area Planning and Regional Administration/Support |                |                     |              | Other        |
| MTIP ID                       | 70986 |  |                |                     |              |              |
| RTP ID                        | 11103 |  |                |                     |              |              |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Planning                      | 2021  | Metro Planning (Z450)  | \$2,708,986    | \$310,056           | \$2,128,326  | \$5,147,368  |
| Planning                      | 2021  | STBG - STATE   | \$201,892      | \$23,107            | \$0          | \$224,999    |
| Planning                      | 2021  | STBG-URBAN   | \$1,205,597    | \$137,986           | \$0          | \$1,343,583  |
| Planning                      | 2021  | Metro PL (5303)  | \$1,903,393    | \$217,852           | \$0          | \$2,121,245  |
| FY 21-26 Totals               |       |  | \$6,019,868    | \$689,001           | \$2,128,326  | \$8,837,195  |
| Estimated Project Cost (YOES) |       |  | \$6,019,868    | \$689,001           | \$2,128,326  | \$8,837,195  |

| LEAD AGENCY                   |       | Metro  |                |                     |              |              |
|-------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                  |       | Portland Metro Planning SFY23  |                |                     |              |              |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                      | 22310 | Portland Metro MPO planning funds for SFY 23 (FFY2022). Projects will be selected and support the annual Metro Unified Planning Work Program (UPWP). |                |                     |              | Other        |
| MTIP ID                       | 71224 |  |                |                     |              |              |
| RTP ID                        | 11103 |  |                |                     |              |              |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Planning                      | 2022  | STBG-URBAN   | \$2,436,217    | \$278,836           | \$4,642,889  | \$7,357,942  |
| Planning                      | 2022  | Metro Planning (Z450)  | \$2,908,626    | \$332,905           | \$0          | \$3,241,531  |
| Planning                      | 2022  | STBG - STATE   | \$201,893      | \$23,108            | \$0          | \$225,001    |
| Planning                      | 2022  | Metro PL (5303)  | \$1,193,199    | \$136,567           | \$0          | \$1,329,766  |
| FY 21-26 Totals               |       |  | \$6,739,935    | \$771,416           | \$4,642,889  | \$12,154,240 |
| Estimated Project Cost (YOES) |       |  | \$6,739,935    | \$771,416           | \$4,642,889  | \$12,154,240 |

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| LEAD AGENCY                    |       | Metro  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Portland Metro Planning SFY24  |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 22311 | Portland Metro MPO planning funds for SFY 24 (FFY 2023). Projects will be selected and support the annual Metro Unified Planning Work Program (UPWP) |                |                     |              | Other        |
| MTIP ID                        | 71225 |  |                |                     |              |              |
| RTP ID                         | 11103 |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Planning                       | 2023  | Metro PL (5303)  | \$1,352,155    | \$154,760           | \$0          | \$1,506,915  |
| Planning                       | 2023  | Metro Planning (Z450)  | \$2,470,754    | \$282,789           | \$0          | \$2,753,543  |
| Planning                       | 2023  | OTHER - LOCAL  | \$0            | \$0                 | \$3,929,348  | \$3,929,348  |
| Planning                       | 2023  | Safe Access Tran Opt (Y410)  | \$79,863       | \$19,966            | \$0          | \$99,829     |
| Planning                       | 2023  | STBG State (IUA)   | \$201,893      | \$23,108            | \$0          | \$225,001    |
| Planning                       | 2023  | STBG-URBAN   | \$2,243,135    | \$256,737           | \$0          | \$2,499,872  |
| FY 21-26 Totals                |       |  | \$6,347,800    | \$737,360           | \$3,929,348  | \$11,014,508 |
| Estimated Project Cost (YOE\$) |       |  | \$6,347,800    | \$737,360           | \$3,929,348  | \$11,014,508 |

| LEAD AGENCY                    |       | Metro  |                |                     |              |                  |
|--------------------------------|-------|--|----------------|---------------------|--------------|------------------|
| PROJECT NAME                   |       | Portland Metro Planning SFY25  |                |                     |              |                  |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type     |
| ODOT KEY                       | 22312 | Portland Metro MPO planning funds for SFY 25 (FFY 2024). Projects will be selected and support the annual Metro Unified Planning Work Program (UPWP) |                |                     |              | Regional Program |
| MTIP ID                        | 71226 |  |                |                     |              |                  |
| RTP ID                         | 11103 |  |                |                     |              |                  |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount     |
| Planning                       | 2024  | Metro Planning (Z450)  | \$2,144,397    | \$245,436           | \$0          | \$2,389,833      |
| Planning                       | 2024  | Metro PL (5303)  | \$632,761      | \$72,422            | \$0          | \$705,183        |
| FY 21-26 Totals                |       |  | \$2,777,158    | \$317,858           | \$0          | \$3,095,016      |
| Estimated Project Cost (YOE\$) |       |  | \$2,777,158    | \$317,858           | \$0          | \$3,095,016      |

| LEAD AGENCY                    |       | Metro  |                |                     |              |   |
|--------------------------------|-------|--|----------------|---------------------|--------------|---|
| PROJECT NAME                   |       | Portland Transportation Demand Management Activities   |                |                     |              |   |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type                                |
| ODOT KEY                       | 21593 | Through the Metro RTO program Portland will conduct outreach and education to connect residents on available bike/ped/transit transportation alternatives (2019-21 RFFA Keys 20812/20813/20814 plus 2022-24 awards in Keys 22134/22135/22138). |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 71067 |  |                |                     |              |   |
| RTP ID                         | 12078 |  |                |                     |              |   |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Other                          | 2023  | STBG-URBAN   | \$376,509      | \$43,093            | \$0          | \$419,602                                   |
| Other                          | 2023  | TA - URBAN   | \$40,000       | \$4,578             | \$0          | \$44,578                                    |
| FY 21-26 Totals                |       |  | \$416,509      | \$47,671            | \$0          | \$464,180                                   |
| Estimated Project Cost (YOE\$) |       |  | \$416,509      | \$47,671            | \$0          | \$464,180                                   |

# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | Metro  |            |                |                     |                    |              |
|--------------------------------|-------|--|------------|----------------|---------------------|--------------------|--------------|
| PROJECT NAME                   |       | Regional Freight Studies   |            |                |                     |                    |              |
| Project IDs                    |       | Project Description  |            |                |                     | Project Type       |              |
| ODOT KEY                       | 20897 | Regional freight and economic development planning projects and studies. |            |                |                     | Roadway and bridge |              |
| MTIP ID                        | 70889 |  |            |                |                     |                    |              |
| RTP ID                         | 11103 |  |            |                |                     |                    |              |
| Phase                          |       | Year   | Fund Type  | Federal Amount | Minimum Local Match | Other Amount       | Total Amount |
| Planning                       |       | 2021   | STBG-URBAN | \$200,000      | \$22,891            | \$0                | \$222,891    |
| FY 21-26 Totals                |       |  |            | \$200,000      | \$22,891            | \$0                | \$222,891    |
|                                |       |  |            |                |                     |                    |              |
| Estimated Project Cost (YOE\$) |       |  |            | \$200,000      | \$22,891            | \$0                | \$222,891    |

| LEAD AGENCY                    |       | Metro   |            |                |                     |              |                  |
|--------------------------------|-------|---|------------|----------------|---------------------|--------------|------------------|
| PROJECT NAME                   |       | Regional MPO Planning (FFY 2024)  |            |                |                     |              |                  |
| Project IDs                    |       | Project Description   |            |                |                     |              | Project Type     |
| ODOT KEY                       | 22153 | Funding to support transportation planning activities and maintain compliance with federal planning regulations. (FY 2024 UPWP allocation year) |            |                |                     |              | Regional Program |
| MTIP ID                        | 71133 |   |            |                |                     |              |                  |
| RTP ID                         | 11103 |   |            |                |                     |              |                  |
| Phase                          |       | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount     |
| Planning                       |       | 2025  | STBG-URBAN | \$1,485,975    | \$170,076           | \$0          | \$1,656,051      |
| FY 21-26 Totals                |       |   |            | \$1,485,975    | \$170,076           | \$0          | \$1,656,051      |
|                                |       |   |            |                |                     |              |                  |
| Estimated Project Cost (YOE\$) |       |   |            | \$1,485,975    | \$170,076           | \$0          | \$1,656,051      |

| LEAD AGENCY                    |       | Metro   |            |                |                     |                         |              |
|--------------------------------|-------|---|------------|----------------|---------------------|-------------------------|--------------|
| PROJECT NAME                   |       | Regional Travel Options (2021)  |            |                |                     |                         |              |
| Project IDs                    |       | Project Description   |            |                |                     | Project Type            |              |
| ODOT KEY                       | 20880 | The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. |            |                |                     | Regional travel options |              |
| MTIP ID                        | 70873 |   |            |                |                     |                         |              |
| RTP ID                         | 11054 |   |            |                |                     |                         |              |
| Phase                          |       | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount            | Total Amount |
| Other                          |       | 2022  | STBG-URBAN | \$1,617,987    | \$185,186           | \$0                     | \$1,803,173  |
| FY 21-26 Totals                |       |   |            | \$1,617,987    | \$185,186           | \$0                     | \$1,803,173  |
|                                |       |   |            |                |                     |                         |              |
| Estimated Project Cost (YOE\$) |       |   |            | \$1,617,987    | \$185,186           | \$0                     | \$1,803,173  |

# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | Metro  |            |                |                     |                  |              |
|--------------------------------|-------|--|------------|----------------|---------------------|------------------|--------------|
| PROJECT NAME                   |       | Regional Travel Options (RTO) program (FFY 2022)   |            |                |                     |                  |              |
| Project IDs                    |       | Project Description  |            |                |                     | Project Type     |              |
| ODOT KEY                       | 22157 | The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. (FY 2022 UPWP allocation year) |            |                |                     | Regional Program |              |
| MTIP ID                        | 71106 |  |            |                |                     |                  |              |
| RTP ID                         | 11103 |  |            |                |                     |                  |              |
| Phase                          |       | Year   | Fund Type  | Federal Amount | Minimum Local Match | Other Amount     | Total Amount |
| Other                          |       | 2025   | STBG-URBAN | \$2,756,697    | \$315,516           | \$0              | \$3,072,213  |
| FY 21-26 Totals                |       |  |            | \$2,756,697    | \$315,516           | \$0              | \$3,072,213  |
|                                |       |  |            |                |                     |                  |              |
| Estimated Project Cost (YOE\$) |       |  |            | \$2,756,697    | \$315,516           | \$0              | \$3,072,213  |

| LEAD AGENCY                    |       | Metro  |            |                |                     |              |                  |
|--------------------------------|-------|--|------------|----------------|---------------------|--------------|------------------|
| PROJECT NAME                   |       | Regional Travel Options (RTO) program (FFY 2023)   |            |                |                     |              |                  |
| Project IDs                    |       | Project Description  |            |                |                     |              | Project Type     |
| ODOT KEY                       | 22158 | The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. (FY 2023 UPWP allocation year) |            |                |                     |              | Regional Program |
| MTIP ID                        | 71107 |  |            |                |                     |              |                  |
| RTP ID                         | 11103 |  |            |                |                     |              |                  |
| Phase                          |       | Year   | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount     |
| Planning                       |       | 2023   | STBG-URBAN | \$2,839,398    | \$324,982           | \$0          | \$3,164,380      |
| FY 21-26 Totals                |       |  |            | \$2,839,398    | \$324,982           | \$0          | \$3,164,380      |
|                                |       |  |            |                |                     |              |                  |
| Estimated Project Cost (YOE\$) |       |  |            | \$2,839,398    | \$324,982           | \$0          | \$3,164,380      |

| LEAD AGENCY                    |       | Metro  |            |                |                     |                  |              |
|--------------------------------|-------|--|------------|----------------|---------------------|------------------|--------------|
| PROJECT NAME                   |       | Regional Travel Options (RTO) program (FFY 2024)   |            |                |                     |                  |              |
| Project IDs                    |       | Project Description  |            |                |                     | Project Type     |              |
| ODOT KEY                       | 22159 | The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. (FY 2024 UPWP allocation year) |            |                |                     | Regional Program |              |
| MTIP ID                        | 71108 |  |            |                |                     |                  |              |
| RTP ID                         | 11103 |  |            |                |                     |                  |              |
| Phase                          |       | Year   | Fund Type  | Federal Amount | Minimum Local Match | Other Amount     | Total Amount |
| Other                          |       | 2025   | STBG-URBAN | \$2,924,580    | \$334,731           | \$0              | \$3,259,311  |
| FY 21-26 Totals                |       |  |            | \$2,924,580    | \$334,731           | \$0              | \$3,259,311  |
|                                |       |  |            |                |                     |                  |              |
| Estimated Project Cost (YOE\$) |       |  |            | \$2,924,580    | \$334,731           | \$0              | \$3,259,311  |

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## Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | Metro   |            |                |                     |                  |              |
|--------------------------------|-------|---|------------|----------------|---------------------|------------------|--------------|
| PROJECT NAME                   |       | Safe Routes to Schools program (FFY 2023)   |            |                |                     |                  |              |
| Project IDs                    |       | Project Description   |            |                |                     | Project Type     |              |
| ODOT KEY                       | 22161 | Promotes through planning funding and outreach activities the ability for youth to safely affordably and efficiently access school by walking biking and transit. (FY 2023 allocation year) |            |                |                     | Regional Program |              |
| MTIP ID                        | 71114 |   |            |                |                     |                  |              |
| RTP ID                         | 12021 |   |            |                |                     |                  |              |
| Phase                          |       | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount     | Total Amount |
| Planning                       |       | 2023  | STBG-URBAN | \$546,364      | \$62,534            | \$0              | \$608,898    |
| FY 21-26 Totals                |       |   |            | \$546,364      | \$62,534            | \$0              | \$608,898    |
|                                |       |   |            |                |                     |                  |              |
| Estimated Project Cost (YOE\$) |       |   |            | \$546,364      | \$62,534            | \$0              | \$608,898    |

| LEAD AGENCY                    |       | Metro   |            |                |                     |              |                  |
|--------------------------------|-------|---|------------|----------------|---------------------|--------------|------------------|
| PROJECT NAME                   |       | Safe Routes to Schools program (FFY 2024)   |            |                |                     |              |                  |
| Project IDs                    |       | Project Description   |            |                |                     |              | Project Type     |
| ODOT KEY                       | 22162 | Promotes through planning funding and outreach activities the ability for youth to safely affordably and efficiently access school by walking biking and transit. (FY 2024 allocation year) |            |                |                     |              | Regional Program |
| MTIP ID                        | 71110 |   |            |                |                     |              |                  |
| RTP ID                         | 12021 |   |            |                |                     |              |                  |
| Phase                          |       | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount     |
| Other                          |       | 2025  | STBG-URBAN | \$562,754      | \$64,410            | \$0          | \$627,164        |
| FY 21-26 Totals                |       |   |            | \$562,754      | \$64,410            | \$0          | \$627,164        |
|                                |       |   |            |                |                     |              |                  |
| Estimated Project Cost (YOE\$) |       |   |            | \$562,754      | \$64,410            | \$0          | \$627,164        |

| LEAD AGENCY                    |       | Metro   |            |                |                     |                  |              |
|--------------------------------|-------|---|------------|----------------|---------------------|------------------|--------------|
| PROJECT NAME                   |       | Safe Routes to Schools program (SFY23 UPWP)   |            |                |                     |                  |              |
| Project IDs                    |       | Project Description   |            |                |                     | Project Type     |              |
| ODOT KEY                       | 22160 | Promotes through planning funding and outreach activities the ability for youth to safely affordably and efficiently access school by walking biking and transit. (FY 2022 allocation year) |            |                |                     | Regional Program |              |
| MTIP ID                        | 71109 |   |            |                |                     |                  |              |
| RTP ID                         | 12021 |   |            |                |                     |                  |              |
| Phase                          |       | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount     | Total Amount |
| Other                          |       | 2022  | STBG-URBAN | \$530,450      | \$60,712            | \$0              | \$591,162    |
| FY 21-26 Totals                |       |   |            | \$530,450      | \$60,712            | \$0              | \$591,162    |
|                                |       |   |            |                |                     |                  |              |
| Estimated Project Cost (YOE\$) |       |   |            | \$530,450      | \$60,712            | \$0              | \$591,162    |

# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



| LEAD AGENCY                   |       | Metro   |            |                |                     |                              |              |
|-------------------------------|-------|---|------------|----------------|---------------------|------------------------------|--------------|
| PROJECT NAME                  |       | Transit Oriented Development (TOD) program (FFY 2024)   |            |                |                     |                              |              |
| Project IDs                   |       | Project Description   |            |                |                     | Project Type                 |              |
| ODOT KEY                      | 22165 | Partner with developers and local jurisdictions to attract private development near transit stations to reduce auto trips and improve the cost-effectiveness of regional transit investments. (FY 2024 allocation year) |            |                |                     | Transit oriented development |              |
| MTIP ID                       | 71104 |   |            |                |                     |                              |              |
| RTP ID                        | 11103 |   |            |                |                     |                              |              |
| Phase                         |       | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount                 | Total Amount |
| Other                         |       | 2025  | STBG-URBAN | \$3,708,384    | \$424,441           | \$0                          | \$4,132,825  |
| FY 21-26 Totals               |       |   |            | \$3,708,384    | \$424,441           | \$0                          | \$4,132,825  |
|                               |       |   |            |                |                     |                              |              |
| Estimated Project Cost (YOES) |       |   |            | \$3,708,384    | \$424,441           | \$0                          | \$4,132,825  |

| LEAD AGENCY                   |       | Metro  |           |                |                     |                              |              |
|-------------------------------|-------|--|-----------|----------------|---------------------|------------------------------|--------------|
| PROJECT NAME                  |       | Transit Oriented Development Program (2020)  |           |                |                     |                              |              |
| Project IDs                   |       | Project Description  |           |                |                     | Project Type                 |              |
| ODOT KEY                      | 20882 | Local fund portion Metro receives to the annual Metro-TriMet TOD STP and Local funds exchange. The TOD program works directly with developers and local jurisdictions to create vibrant downtowns main streets and station areas by helping to change land use |           |                |                     | Transit oriented development |              |
| MTIP ID                       | 70874 |  |           |                |                     |                              |              |
| RTP ID                        | 10855 |  |           |                |                     |                              |              |
| Phase                         |       | Year   | Fund Type | Federal Amount | Minimum Local Match | Other Amount                 | Total Amount |
| Other                         |       | 2022   | LOCAL     | \$0            | \$0                 | \$3,286,135                  | \$3,286,135  |
| FY 21-26 Totals               |       |  |           | \$0            | \$0                 | \$3,286,135                  | \$3,286,135  |
|                               |       |  |           |                |                     |                              |              |
| Estimated Project Cost (YOES) |       |  |           | \$0            | \$0                 | \$3,286,135                  | \$3,286,135  |

| LEAD AGENCY                   |       | Metro  |           |                |                     |                              |              |
|-------------------------------|-------|--|-----------|----------------|---------------------|------------------------------|--------------|
| PROJECT NAME                  |       | Transit Oriented Development Program (2021)  |           |                |                     |                              |              |
| Project IDs                   |       | Project Description  |           |                |                     | Project Type                 |              |
| ODOT KEY                      | 20883 | The TOD program works directly with developers and local jurisdictions to create vibrant downtowns main streets and station areas by helping to change land use patterns near transit. |           |                |                     | Transit oriented development |              |
| MTIP ID                       | 70874 |  |           |                |                     |                              |              |
| RTP ID                        | 10855 |  |           |                |                     |                              |              |
| Phase                         |       | Year   | Fund Type | Federal Amount | Minimum Local Match | Other Amount                 | Total Amount |
| Other                         |       | 2023   | LOCAL     | \$0            | \$0                 | \$3,393,696                  | \$3,393,696  |
| FY 21-26 Totals               |       |  |           | \$0            | \$0                 | \$3,393,696                  | \$3,393,696  |
|                               |       |  |           |                |                     |                              |              |
| Estimated Project Cost (YOES) |       |  |           | \$0            | \$0                 | \$3,393,696                  | \$3,393,696  |

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | Metro   |            |                |                     |   |              |
|--------------------------------|-------|---|------------|----------------|---------------------|---|--------------|
| PROJECT NAME                   |       | Transportation System Mgmt Operations/ITS (2020)  |            |                |                     |   |              |
| Project IDs                    |       | Project Description   |            |                |                     | Project Type                                |              |
| ODOT KEY                       | 20885 | Provide strategic and collaborative program management including coordination of activities for TransPort TSMO committee. (FY 2020 allocation year) |            |                |                     | Transportation System Management Operations |              |
| MTIP ID                        | 70875 |   |            |                |                     |   |              |
| RTP ID                         | 11104 |   |            |                |                     |   |              |
| Phase                          |       | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount                                | Total Amount |
| Other                          |       | 2025  | STBG-URBAN | \$464,518      | \$53,166            | \$0   | \$517,684    |
| FY 21-26 Totals                |       |   |            | \$464,518      | \$53,166            | \$0   | \$517,684    |
|                                |       |   |            |                |                     |   |              |
| Estimated Project Cost (YOE\$) |       |   |            | \$464,518      | \$53,166            | \$0   | \$517,684    |

| LEAD AGENCY                    |       | Metro   |            |                |                     |              |   |
|--------------------------------|-------|---|------------|----------------|---------------------|--------------|---|
| PROJECT NAME                   |       | Transportation System Mgmt Operations/ITS (2021)  |            |                |                     |              |   |
| Project IDs                    |       | Project Description   |            |                |                     |              | Project Type                                |
| ODOT KEY                       | 20886 | Provide strategic and collaborative program management including coordination of activities for TransPort TSMO committee. (FY 2021 allocation year) |            |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70875 |   |            |                |                     |              |   |
| RTP ID                         | 11104 |   |            |                |                     |              |   |
| Phase                          |       | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Other                          |       | 2025  | STBG-URBAN | \$1,801,828    | \$206,227           | \$0          | \$2,008,055                                 |
| FY 21-26 Totals                |       |   |            | \$1,801,828    | \$206,227           | \$0          | \$2,008,055                                 |
|                                |       |   |            |                |                     |              |   |
| Estimated Project Cost (YOE\$) |       |   |            | \$1,801,828    | \$206,227           | \$0          | \$2,008,055                                 |

| LEAD AGENCY                    |       | Metro  |            |                |                     |   |              |
|--------------------------------|-------|--|------------|----------------|---------------------|---|--------------|
| PROJECT NAME                   |       | TSMO Administration (FFY 2024)   |            |                |                     |   |              |
| Project IDs                    |       | Project Description  |            |                |                     | Project Type                                |              |
| ODOT KEY                       | 22171 | Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the Transport committee. (FY 2024 allocation year) |            |                |                     | Transportation System Management Operations |              |
| MTIP ID                        | 71126 |  |            |                |                     |   |              |
| RTP ID                         | 11104 |  |            |                |                     |   |              |
| Phase                          |       | Year   | Fund Type  | Federal Amount | Minimum Local Match | Other Amount                                | Total Amount |
| Other                          |       | 2025   | STBG-URBAN | \$200,200      | \$22,914            | \$0   | \$223,114    |
| FY 21-26 Totals                |       |  |            | \$200,200      | \$22,914            | \$0   | \$223,114    |
|                                |       |  |            |                |                     |   |              |
| Estimated Project Cost (YOE\$) |       |  |            | \$200,200      | \$22,914            | \$0   | \$223,114    |

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| LEAD AGENCY                    |       | Metro  |            |                |                     |   |              |
|--------------------------------|-------|--|------------|----------------|---------------------|---|--------------|
| PROJECT NAME                   |       | TSMO Program Sub-allocation Funds (FFY 2022)   |            |                |                     |   |              |
| Project IDs                    |       | Project Description  |            |                |                     | Project Type                                |              |
| ODOT KEY                       | 22166 | Regional Transportation System Management & Operations (TSMO) program. (FY 2022 allocation year) |            |                |                     | Transportation System Management Operations |              |
| MTIP ID                        | 71115 |  |            |                |                     |   |              |
| RTP ID                         | 12024 |  |            |                |                     |   |              |
| Phase                          |       | Year   | Fund Type  | Federal Amount | Minimum Local Match | Other Amount                                | Total Amount |
| Other                          |       | 2025   | STBG-URBAN | \$1,667,158    | \$190,814           | \$0   | \$1,857,972  |
| FY 21-26 Totals                |       |  |            | \$1,667,158    | \$190,814           | \$0   | \$1,857,972  |
|                                |       |  |            |                |                     |   |              |
| Estimated Project Cost (YOE\$) |       |  |            | \$1,667,158    | \$190,814           | \$0   | \$1,857,972  |

| LEAD AGENCY                    |       | Metro  |            |                |                     |   |              |
|--------------------------------|-------|--|------------|----------------|---------------------|---|--------------|
| PROJECT NAME                   |       | TSMO Program Sub-allocation Funds (FFY 2023)   |            |                |                     |   |              |
| Project IDs                    |       | Project Description  |            |                |                     | Project Type                                |              |
| ODOT KEY                       | 22167 | Regional Transportation System Management & Operations (TSMO) program. (FY 2023 allocation year) |            |                |                     | Transportation System Management Operations |              |
| MTIP ID                        | 71116 |  |            |                |                     |   |              |
| RTP ID                         |       |  |            |                |                     |   |              |
| Phase                          |       | Year   | Fund Type  | Federal Amount | Minimum Local Match | Other Amount                                | Total Amount |
| Other                          |       | 2025   | STBG-URBAN | \$1,717,173    | \$196,538           | \$0   | \$1,913,711  |
| FY 21-26 Totals                |       |  |            | \$1,717,173    | \$196,538           | \$0   | \$1,913,711  |
|                                |       |  |            |                |                     |   |              |
| Estimated Project Cost (YOE\$) |       |  |            | \$1,717,173    | \$196,538           | \$0   | \$1,913,711  |

| LEAD AGENCY                    |       | Metro   |            |                |                     |   |              |
|--------------------------------|-------|---|------------|----------------|---------------------|---|--------------|
| PROJECT NAME                   |       | TSMO Program Sub-allocation Funds (FFY 2024)  |            |                |                     |   |              |
| Project IDs                    |       | Project Description   |            |                |                     | Project Type                                |              |
| ODOT KEY                       | 22168 | Regional Transportation System Management & Operations program. (FY 2024 allocation year) |            |                |                     | Transportation System Management Operations |              |
| MTIP ID                        | 71117 |   |            |                |                     |   |              |
| RTP ID                         | 12024 |   |            |                |                     |   |              |
| Phase                          |       | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount                                | Total Amount |
| Other                          |       | 2025  | STBG-URBAN | \$1,768,688    | \$202,434           | \$0   | \$1,971,122  |
| FY 21-26 Totals                |       |   |            | \$1,768,688    | \$202,434           | \$0   | \$1,971,122  |
|                                |       |   |            |                |                     |   |              |
| Estimated Project Cost (YOE\$) |       |   |            | \$1,768,688    | \$202,434           | \$0   | \$1,971,122  |



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| LEAD AGENCY                   |       | Metro   |                |                     |              |                          |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------------------|
| PROJECT NAME                  |       | Tualatin Valley Hwy Transit & Development Project   |                |                     |              |                          |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type             |
| ODOT KEY                      | 22527 | Complete corridor planning including developing an equitable development strategy (EDS) a locally preferred alternative (LPA) for a transit project an alternative analysis for a preferred alignment for future construction of pedestrian improvements. |                |                     |              | System/corridor planning |
| MTIP ID                       | 71255 |   |                |                     |              |                          |
| RTP ID                        |       |   |                |                     |              |                          |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount             |
| Planning                      | 2022  | STBG-URBAN  | \$690,918      | \$79,079            | \$0          | \$769,997                |
| Planning                      | 2022  | OTHER - LOCAL   | \$0            | \$0                 | \$784,282    | \$784,282                |
| Planning                      | 2022  | Local (Wash Co)   | \$0            | \$0                 | \$25,000     | \$25,000                 |
| Planning                      | 2022  | FTA Other   | \$850,000      | \$0                 | \$94,444     | \$944,444                |
| FY 21-26 Totals               |       |   | \$1,540,918    | \$79,079            | \$903,726    | \$2,523,723              |
|                               |       |   |                |                     |              |                          |
| Estimated Project Cost (YOES) |       |   | \$1,540,918    | \$79,079            | \$903,726    | \$2,523,723              |

| LEAD AGENCY                   |       | Metro   |                |                     |              |              |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                  |       | Willamette Greenway Trail: Columbia Blvd Bridge   |                |                     |              |              |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                      | 18832 | Construct a bicycle and pedestrian bridge over Columbia Boulevard and an extension of the Willamette Greenway Trail to provide a connection from the existing termini in Chimney Park to the south end of the landfill bridge over the south Columbia Slough. |                |                     |              | Trail        |
| MTIP ID                       | 70774 |   |                |                     |              |              |
| RTP ID                        | 11640 |   |                |                     |              |              |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                         | 2024  | STBG - STATE  | \$265,706      | \$30,411            | \$9,208      | \$305,325    |
| Construction                  | 2025  | OTHER   | \$0            | \$0                 | \$5,872,256  | \$5,872,256  |
| FY 21-26 Totals               |       |   | \$265,706      | \$30,411            | \$5,881,464  | \$6,177,581  |
| Prior Years' Totals           |       |   | \$1,332,698    | \$152,533           | \$0          | \$1,485,231  |
| Estimated Project Cost (YOES) |       |   | \$1,598,404    | \$182,944           | \$5,881,464  | \$7,662,812  |

| LEAD AGENCY                   |       | Milwaukie  |                |                     |              |                    |
|-------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |       | Monroe St: SE 21st Ave - 34th Ave (Milwaukie)  |                |                     |              |                    |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                      | 22576 | Construct local pedestrian/safety improvements on Monroe St from SE 21st to SE 34th. Project will tie in the ODOT intersection improvements ODOT at OR224 to other parts of the Milwaukie Greenway project being delivered by the City of Milwaukie. |                |                     |              | Roadway and bridge |
| MTIP ID                       | 71269 |  |                |                     |              |                    |
| RTP ID                        | 10099 |  |                |                     |              |                    |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                  | 2023  | HB2017   | \$0            | \$0                 | \$1,547,633  | \$1,547,633        |
| FY 21-26 Totals               |       |  | \$0            | \$0                 | \$1,547,633  | \$1,547,633        |
|                               |       |  |                |                     |              |                    |
| Estimated Project Cost (YOES) |       |  | \$0            | \$0                 | \$1,547,633  | \$1,547,633        |

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| LEAD AGENCY                    |       | Milwaukie  |                |                     |              |                       |
|--------------------------------|-------|--|----------------|---------------------|--------------|-----------------------|
| PROJECT NAME                   |       | Washington/Monroe: SE 37th - SE Linwood Ave  |                |                     |              |                       |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type          |
| ODOT KEY                       | 22141 | Construct bicycle and pedestrian improvements (segments D and E) on Washington and Monroe starting on Washington St/37th Ave east to Ada Lane to Home Ave to Monroe and Monroe east to Linwood providing pedestrian/cyclist safety improvements. |                |                     |              | Active Transportation |
| MTIP ID                        | 71087 |  |                |                     |              |                       |
| RTP ID                         | 10099 |  |                |                     |              |                       |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Preliminary engineering        | 2022  | STBG-URBAN   | \$712,387      | \$81,536            | \$861,233    | \$1,655,156           |
| Purchase right of way          | 2024  | LOCAL  | \$0            | \$0                 | \$671,000    | \$671,000             |
| Other                          | 2026  | LOCAL  | \$0            | \$0                 | \$100,000    | \$100,000             |
| Construction                   | 2026  | STBG-URBAN   | \$3,148,401    | \$360,349           | \$0          | \$3,508,750           |
| FY 21-26 Totals                |       |  | \$3,860,788    | \$441,885           | \$1,632,233  | \$5,934,906           |
| Estimated Project Cost (YOE\$) |       |  | \$3,860,788    | \$441,885           | \$1,632,233  | \$5,934,906           |

| LEAD AGENCY                    |       | Multnomah County  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | Broadway Bridge Deck Replacement  |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 22645 | Replace the existing roadway deck including streetcar rails on the bascule span. Replace all the existing mechanical and electrical components to provide a safe and durable riding surface for vehicles and light rail. (Br # 06757) |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71338 |   |                |                     |              |                    |
| RTP ID                         | 11902 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2021  | OTHER   | \$0            | \$0                 | \$2,007,000  | \$2,007,000        |
| Construction                   | 2023  | STBG State (IJA)  | \$17,744,736   | \$2,030,964         | \$0          | \$19,775,700       |
| FY 21-26 Totals                |       |   | \$17,744,736   | \$2,030,964         | \$2,007,000  | \$21,782,700       |
| Estimated Project Cost (YOE\$) |       |   | \$17,744,736   | \$2,030,964         | \$2,007,000  | \$21,782,700       |

| LEAD AGENCY                    |       | Multnomah County   |                |                     |               |                   |
|--------------------------------|-------|--|----------------|---------------------|---------------|-------------------|
| PROJECT NAME                   |       | Earthquake Ready Burnside Bridge: NE/SE Grand Ave - NW/SW 3rd Ave  |                |                     |               |                   |
| Project IDs                    |       | Project Description  |                |                     |               | Project Type      |
| ODOT KEY                       | 22592 | Replace & construct a new Burnside Bridge to seismic standards covering the limits of NE/SE Grand Ave to NW/SW 3rd Ave and from the I-84/I-5 split south to SE Ash St with street & intersection upgrades within the project limits for increased public safet |                |                     |               | Roads and Bridges |
| MTIP ID                        | 71270 |  |                |                     |               |                   |
| RTP ID                         | 11129 |  |                |                     |               |                   |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount  | Total Amount      |
| Preliminary engineering        | 2023  | RAISE Grant  | \$5,000,000    | \$1,250,000         | \$114,821,091 | \$121,071,091     |
| Preliminary engineering        | 2023  | HIPCCP23 (89.73)   | \$2,000,000    | \$228,909           | \$0           | \$2,228,909       |
| FY 21-26 Totals                |       |  | \$7,000,000    | \$1,478,909         | \$114,821,091 | \$123,300,000     |
| Estimated Project Cost (YOE\$) |       |  | \$7,000,000    | \$1,478,909         | \$114,821,091 | \$123,300,000     |

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|                                |       |   |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | Multnomah County  |                |                     |              |                    |
| PROJECT NAME                   |       | Hawthorne Bridge Ramps  |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 21882 | Replace the bridge driving surface and repair the joints on the east and west approaches to repair vehicle damage |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71201 |   |                |                     |              |                    |
| RTP ID                         | 12092 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2021  | STBG - STATE  | \$1,454,036    | \$166,421           | \$0          | \$1,620,457        |
| Construction                   | 2024  | STBG - STATE  | \$7,118,759    | \$814,774           | \$0          | \$7,933,533        |
| FY 21-26 Totals                |       |   | \$8,572,795    | \$981,195           | \$0          | \$9,553,990        |
|                                |       |   |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |   | \$8,572,795    | \$981,195           | \$0          | \$9,553,990        |

|                                |       |  |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | Multnomah County   |                |                     |              |                    |
| PROJECT NAME                   |       | Morrison St.: Morrison (Willamette River) Bridge (Portland)  |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 21884 | Strengthen the Morrison and Belmont Viaducts on the east side of the Willamette River to avoid posting bridge for less than legal loads. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71202 |  |                |                     |              |                    |
| RTP ID                         | 12092 |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2023  | STBG - STATE   | \$1,604,929    | \$183,691           | \$0          | \$1,788,620        |
| Construction                   | 2024  | STBG - STATE   | \$6,477,527    | \$741,382           | \$0          | \$7,218,909        |
| FY 21-26 Totals                |       |  | \$8,082,456    | \$925,073           | \$0          | \$9,007,529        |
|                                |       |  |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |  | \$8,082,456    | \$925,073           | \$0          | \$9,007,529        |

|                                |       |  |                |                     |              |                       |
|--------------------------------|-------|--|----------------|---------------------|--------------|-----------------------|
| LEAD AGENCY                    |       | Multnomah County   |                |                     |              |                       |
| PROJECT NAME                   |       | Sandy Blvd: Gresham to 230th Ave   |                |                     |              |                       |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type          |
| ODOT KEY                       | 22137 | Complete project development activities including design and engineering to reconstruct Sandy Blvd to minor arterial standards with bike lanes sidewalks and drainage improvements to close an east-west gap in the regional active transportation network |                |                     |              | Active Transportation |
| MTIP ID                        | 71093 |  |                |                     |              |                       |
| RTP ID                         | 10399 |  |                |                     |              |                       |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Planning                       | 2022  | STBG-URBAN   | \$1,275,985    | \$146,042           | \$0          | \$1,422,027           |
| FY 21-26 Totals                |       |  | \$1,275,985    | \$146,042           | \$0          | \$1,422,027           |
|                                |       |  |                |                     |              |                       |
| Estimated Project Cost (YOE\$) |       |  | \$1,275,985    | \$146,042           | \$0          | \$1,422,027           |

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| LEAD AGENCY                    |       | Multnomah County  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | SW 257th Dr at Sturges Dr/Cherry Park Rd (Multnomah County)   |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 21623 | Install green painted bike boxes at the approaches of SW Sturges Drive and SW Cherry Park Road to the intersection of SW 257th Drive to increase safety and visibility for vulnerable road users. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71177 |   |                |                     |              |                    |
| RTP ID                         | 11684 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2022  | SFLP  | \$44,145       | \$0                 | \$3,724      | \$47,869           |
| FY 21-26 Totals                |       |   | \$44,145       | \$0                 | \$3,724      | \$47,869           |
| Estimated Project Cost (YOE\$) |       |   | \$44,145       | \$0                 | \$3,724      | \$47,869           |

| LEAD AGENCY                    |       | ODOT   |                |                     |              |   |
|--------------------------------|-------|--|----------------|---------------------|--------------|---|
| PROJECT NAME                   |       | Advanced Traffic Controller (ATC): Portland Metro Upgrades   |                |                     |              |   |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type                                |
| ODOT KEY                       | 22483 | Purchase Advanced Transportation Controllers (ATCs hardware and software) and converting the existing traffic signal timing at various locations in Region 1 |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 71249 |  |                |                     |              |   |
| RTP ID                         | 11104 |  |                |                     |              |   |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Other                          | 2021  | STBG-URBAN   | \$239,507      | \$27,413            | \$0          | \$266,920                                   |
| FY 21-26 Totals                |       |  | \$239,507      | \$27,413            | \$0          | \$266,920                                   |
| Estimated Project Cost (YOE\$) |       |  | \$239,507      | \$27,413            | \$0          | \$266,920                                   |

| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | Central Systemic Signals and Illumination (ODOT)   |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 20335 | Illumination; intersection work; bike and pedestrian improvements; ADA upgrades; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements at various locations. (PGB-ARTS) |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70950 |  |                |                     |              |                    |
| RTP ID                         | 12095 |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2021  | HSIP (90%)   | \$59,580       | \$6,620             | \$0          | \$66,200           |
| Other                          | 2021  | STATE-GEN  | \$0            | \$0                 | \$37,320     | \$37,320           |
| Construction                   | 2022  | HSIP (100%)  | \$558,613      | \$0                 | \$0          | \$558,613          |
| Construction                   | 2022  | AC-HSIP (92.22%)   | \$3,574,360    | \$301,545           | \$62,068     | \$3,937,973        |
| FY 21-26 Totals                |       |  | \$4,192,553    | \$308,165           | \$99,388     | \$4,600,106        |
| Prior Years' Totals            |       |  | \$1,301,660    | \$144,629           | \$0          | \$1,446,289        |
| Estimated Project Cost (YOE\$) |       |  | \$5,494,213    | \$452,794           | \$99,388     | \$6,046,395        |

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| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | City of Gresham Safety Project   |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 20303 | Intersection improvements; upgrade to ADA; utility relocation; signal work; medians; traffic separators; striping; signing; warnings; and other safety improvements. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70943 |  |                |                     |              |                    |
| RTP ID                         | 12095 |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2021  | HSIP (92.22)   | \$50,851       | \$4,290             | \$0          | \$55,141           |
| Construction                   | 2023  | AC-HSIP (92.22%)   | \$1,006,305    | \$84,895            | \$0          | \$1,091,200        |
| FY 21-26 Totals                |       |  | \$1,057,156    | \$89,185            | \$0          | \$1,146,341        |
| Prior Years' Totals            |       |  | \$365,929      | \$30,871            | \$0          | \$396,800          |
| Estimated Project Cost (YOE\$) |       |  | \$1,423,085    | \$120,056           | \$0          | \$1,543,141        |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Columbia Bottomlands Mitigation/Conservation  |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                       | 22075 | Develop a long term mitigation/conservation bank in the Lower Willamette Watershed that generates credits for aquatic resources to be used by the greatest number of Endangered Species Act (ESA) listed fish species |                |                     |              | Other        |
| MTIP ID                        | 71150 |   |                |                     |              |              |
| RTP ID                         |       |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Purchase right of way          | 2022  | STATE-GEN   | \$0            | \$0                 | \$1,000,000  | \$1,000,000  |
| Construction                   | 2024  | STATE-GEN   | \$0            | \$0                 | \$1,550,000  | \$1,550,000  |
| FY 21-26 Totals                |       |   | \$0            | \$0                 | \$2,550,000  | \$2,550,000  |
| Prior Years' Totals            |       |   | \$0            | \$0                 | \$1,337,547  | \$1,337,547  |
| Estimated Project Cost (YOE\$) |       |   | \$0            | \$0                 | \$3,887,547  | \$3,887,547  |

| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | Cornelius Pass Hwy: US26 to US30 ITS Improvements  |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 22421 | On Cornelius Pass Hwy complete various safety and ITS improvements such as upgrade and install signing striping and signal equipment as well as install new ITS devices such as cameras and variable message signs for improved traveler safety. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71244 |  |                |                     |              |                    |
| RTP ID                         | 12095 |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2021  | TA - STATE   | \$1,185,887    | \$135,730           | \$0          | \$1,321,617        |
| Purchase right of way          | 2024  | TA - STATE   | \$132,278      | \$15,140            | \$0          | \$147,418          |
| Other                          | 2024  | TA - STATE   | \$53,838       | \$6,162             | \$0          | \$60,000           |
| Construction                   | 2024  | AC-TAS   | \$1,362,660    | \$155,963           | \$0          | \$1,518,623        |
| Construction                   | 2024  | TA - STATE   | \$1,458,419    | \$166,923           | \$0          | \$1,625,342        |
| FY 21-26 Totals                |       |  | \$4,193,082    | \$479,918           | \$0          | \$4,673,000        |
| Prior Years' Totals            |       |  | \$0            | \$0                 | \$0          | \$0                |
| Estimated Project Cost (YOE\$) |       |  | \$4,193,082    | \$479,918           | \$0          | \$4,673,000        |

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| LEAD AGENCY                    |       | ODOT  |                |                     |              |   |
|--------------------------------|-------|---|----------------|---------------------|--------------|---|
| PROJECT NAME                   |       | Cornelius Pass Road Arterial Corridor Management  |                |                     |              |   |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type                                |
| ODOT KEY                       | 21500 | Implement a variety of ITS treatments to enhance safety and mobility in rural and suburban Washington County and Multnomah County (Cornelius Pass Road from US 30 to OR8 TV Highway) (ATCMTD child) |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 71078 |   |                |                     |              |   |
| RTP ID                         | 11104 |   |                |                     |              |   |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Other                          | 2022  | Local (Wash Co)   | \$0            | \$0                 | \$800,700    | \$800,700                                   |
| Construction                   | 2022  | ATCMTD (100%)   | \$1,160,000    | \$0                 | \$295,200    | \$1,455,200                                 |
| FY 21-26 Totals                |       |   | \$1,160,000    | \$0                 | \$1,095,900  | \$2,255,900                                 |
| Prior Years' Totals            |       |   | \$440,000      | \$0                 | \$104,100    | \$544,100                                   |
| Estimated Project Cost (YOE\$) |       |   | \$1,600,000    | \$0                 | \$1,200,000  | \$2,800,000                                 |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | East Systemic Signals and Illumination (ODOT)   |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 20339 | Projects at locations in east jurisdictions of Portland. Work may include illumination; intersection work; bike/pedestrian improvements; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements (ARTS |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70953 |   |                |                     |              |                    |
| RTP ID                         | 12095 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2022  | HSIP (100%)   | \$473,457      | \$0                 | \$0          | \$473,457          |
| Construction                   | 2022  | AC-HSIP (100%)  | \$709,244      | \$0                 | \$0          | \$709,244          |
| Construction                   | 2022  | State STBG (100%)   | \$3,258,036    | \$0                 | \$58,039     | \$3,316,075        |
| FY 21-26 Totals                |       |   | \$4,440,737    | \$0                 | \$58,039     | \$4,498,776        |
| Prior Years' Totals            |       |   | \$589,286      | \$49,714            | \$0          | \$639,000          |
| Estimated Project Cost (YOE\$) |       |   | \$5,030,023    | \$49,714            | \$58,039     | \$5,137,776        |

| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | I-205 Exit Ramps at SE Division St   |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 20480 | Improvements on northbound and southbound I-205 exit ramps at SE Division Street. Work includes lane adjustments ramp widening safety islands signal work illumination signing resurfacing and curb ramps to increase safety at this location. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71006 |  |                |                     |              |                    |
| RTP ID                         |       |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2021  | HSIP (100%)  | \$2,292,117    | \$0                 | \$0          | \$2,292,117        |
| Construction                   | 2021  | ACPO (100%)  | \$364,459      | \$0                 | \$1,541      | \$366,000          |
| FY 21-26 Totals                |       |  | \$2,656,576    | \$0                 | \$1,541      | \$2,658,117        |
| Prior Years' Totals            |       |  | \$1,056,142    | \$0                 | \$13,705     | \$1,069,847        |
| Estimated Project Cost (YOE\$) |       |  | \$3,712,718    | \$0                 | \$15,246     | \$3,727,964        |

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| LEAD AGENCY                   |       | ODOT   |                |                     |              |                    |
|-------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |       | I-205: From I-5 to the Glenn Jackson Bridge  |                |                     |              |                    |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                      | 22738 | Establish National Electric Vehicle Infrastructure (NEVI) fast charging stations along I-205 from I-5 to the Glenn Jackson Bridge to provide electric vehicle drivers with reliable fast charging along major corridors in Oregon. |                |                     |              | Roadway and bridge |
| MTIP ID                       | 71333 |  |                |                     |              |                    |
| RTP ID                        | 11584 |  |                |                     |              |                    |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Planning                      | 2023  | HIEV-IIJA  | \$188,800      | \$47,200            | \$0          | \$236,000          |
| Preliminary engineering       | 2024  | HIEV-IIJA  | \$424,000      | \$106,000           | \$0          | \$530,000          |
| Construction                  | 2024  | HIEV-IIJA  | \$936,000      | \$234,000           | \$0          | \$1,170,000        |
| FY 21-26 Totals               |       |  | \$1,548,800    | \$387,200           | \$0          | \$1,936,000        |
|                               |       |  |                |                     |              |                    |
| Estimated Project Cost (YOES) |       |  | \$1,548,800    | \$387,200           | \$0          | \$1,936,000        |

| LEAD AGENCY                   |       | ODOT  |                |                     |              |                    |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |       | I-205: I-5 - OR 213 Phase 1A  |                |                     |              |                    |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                      | 22467 | Abernethy Bridge segment to include bridge reconstruction/widening lane widening roundabout at I-205/OR43 IC construction OR99 IC reconstruction sound walls stormwater improvements and various paving signage and landscaping |                |                     |              | Roadway and bridge |
| MTIP ID                       | 71251 |   |                |                     |              |                    |
| RTP ID                        | 11969 |   |                |                     |              |                    |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Other                         | 2022  | STATE-GEN   | \$0            | \$0                 | \$350,000    | \$350,000          |
| Construction                  | 2022  | ACPO (100%)   | \$359,200,000  | \$0                 | \$15,800,000 | \$375,000,000      |
| FY 21-26 Totals               |       |   | \$359,200,000  | \$0                 | \$16,150,000 | \$375,350,000      |
|                               |       |   |                |                     |              |                    |
| Estimated Project Cost (YOES) |       |   | \$359,200,000  | \$0                 | \$16,150,000 | \$375,350,000      |

| LEAD AGENCY                   |       | ODOT   |                |                     |              |                    |
|-------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |       | I-205: OR213 - Stafford Rd Variable Rate Tolling   |                |                     |              |                    |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                      | 22507 | Complete design & NEPA activities for variable rate tolling implementation across all lanes to manage congestion and to raise revenue to fund construction of the I-205 improvements projects from approximately OR213 to Stafford Rd. |                |                     |              | Roadway and bridge |
| MTIP ID                       | 71271 |  |                |                     |              |                    |
| RTP ID                        |       |  |                |                     |              |                    |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering       | 2022  | ACPO (100%)  | \$21,806,312   | \$0                 | \$5,451,578  | \$27,257,890       |
| FY 21-26 Totals               |       |  | \$21,806,312   | \$0                 | \$5,451,578  | \$27,257,890       |
|                               |       |  |                |                     |              |                    |
| Estimated Project Cost (YOES) |       |  | \$21,806,312   | \$0                 | \$5,451,578  | \$27,257,890       |

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| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | <b>I-405 Fremont Bridge (Willamette River) West Ramps</b>   |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 22603 | Paint bridge approach ramps steel members only on the west end of the Fremont Bridge in Portland. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71274 |   |                |                     |              |                    |
| RTP ID                         | 12092 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2023  | AC-STBGS  | \$10,437,394   | \$1,194,606         | \$0          | \$11,632,000       |
| Purchase right of way          | 2024  | AC-STBGS  | \$113,957      | \$13,043            | \$0          | \$127,000          |
| FY 21-26 Totals                |       |   | \$10,551,351   | \$1,207,649         | \$0          | \$11,759,000       |
|                                |       |   |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |   | \$10,551,351   | \$1,207,649         | \$0          | \$11,759,000       |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | <b>I-5 Bridges: Multnomah Blvd Capital Hwy Ramp Barbur Blvd</b>   |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 20465 | On Multnomah Blvd and Capital Highway ramp bridges place an overlay on the bridge driving surface replace or repair leaking joints and retrofit the bridge rails to meet current safety standards. On Barbur Blvd bridge remove rust paint replace parts. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70998 |   |                |                     |              |                    |
| RTP ID                         | 12092 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2021  | AC-STBGS  | \$787,715      | \$90,158            | \$0          | \$877,873          |
| Construction                   | 2021  | STBG - STATE  | \$3,705,820    | \$424,148           | \$0          | \$4,129,968        |
| FY 21-26 Totals                |       |   | \$4,493,535    | \$514,306           | \$0          | \$5,007,841        |
| Prior Years' Totals            |       |   | \$308,420      | \$35,300            | \$0          | \$343,720          |
| Estimated Project Cost (YOE\$) |       |   | \$4,801,955    | \$549,606           | \$0          | \$5,351,561        |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | <b>I-5 Over 26th Avenue Bridge</b>  |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 20486 | Replace the bridge to ensure connectivity. Complete a Value Engineering study which will evaluate the functions of the project with the objective of enhancing the total project value. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70977 |   |                |                     |              |                    |
| RTP ID                         | 12092 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2022  | AC-NHPP (92.22%)  | \$26,793,259   | \$2,260,373         | \$0          | \$29,053,632       |
| FY 21-26 Totals                |       |   | \$26,793,259   | \$2,260,373         | \$0          | \$29,053,632       |
| Prior Years' Totals            |       |   | \$4,885,234    | \$412,135           | \$0          | \$5,297,369        |
| Estimated Project Cost (YOE\$) |       |   | \$31,678,493   | \$2,672,508         | \$0          | \$34,351,001       |



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| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | I-5 Over NE Hassalo St and NE Holladay St (Portland)   |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 21219 | On I-5 over NE Hassalo St and NE Holladay St (BR#08583) replace the current structural overlay (HB2017 Awarded Project \$5000000 Original Award) |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71043 |  |                |                     |              |                    |
| RTP ID                         | 12092 |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2024  | AC-HB2017 (92.22%)   | \$4,611,000    | \$389,000           | \$0          | \$5,000,000        |
| FY 21-26 Totals                |       |  | \$4,611,000    | \$389,000           | \$0          | \$5,000,000        |
| Estimated Project Cost (YOE\$) |       |  | \$4,611,000    | \$389,000           | \$0          | \$5,000,000        |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | I-5: E Burnside St - Marquam Bridge   |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 21799 | Study to determine the construction method for a future pavement resurfacing project to eliminate ruts and prevent future failures. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71199 |   |                |                     |              |                    |
| RTP ID                         | 12094 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Planning                       | 2021  | NHPP (92.22%)   | \$645,540      | \$54,460            | \$0          | \$700,000          |
| FY 21-26 Totals                |       |   | \$645,540      | \$54,460            | \$0          | \$700,000          |
| Estimated Project Cost (YOE\$) |       |   | \$645,540      | \$54,460            | \$0          | \$700,000          |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | I-5: Columbia River (Interstate) Bridge   |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 21570 | Planning and design activities for the replacement of the I-5 Interstate Bridge between Oregon and Washington. Replacing the bridge is anticipated to improve traffic and mobility for freight and the public traveling across the river. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71083 |   |                |                     |              |                    |
| RTP ID                         | 10893 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2022  | OTHER - LOCAL   | \$0            | \$0                 | \$32,500,000 | \$32,500,000       |
| Preliminary engineering        | 2022  | NHPP (Z001)   | \$41,671,700   | \$4,769,513         | \$2,058,787  | \$48,500,000       |
| FY 21-26 Totals                |       |   | \$41,671,700   | \$4,769,513         | \$34,558,787 | \$81,000,000       |
| Prior Years' Totals            |       |   | \$7,200,000    | \$824,072           | \$975,928    | \$9,000,000        |
| Estimated Project Cost (YOE\$) |       |   | \$48,871,700   | \$5,593,585         | \$35,534,715 | \$90,000,000       |

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| LEAD AGENCY                    |       | ODOT  |                     |                     |              |                     |
|--------------------------------|-------|---|---------------------|---------------------|--------------|---------------------|
| PROJECT NAME                   |       | <b>I-5: I-205 Interchange - Boone (Willamette River) Bridge</b>   |                     |                     |              |                     |
| Project IDs                    |       | Project Description   |                     |                     |              | Project Type        |
| ODOT KEY                       | 20411 | Remove and replace asphalt surface to repair pavement ruts and damage from vehicles. This includes the driving surface of seven bridges. Upgrade rail on two bridges to gain acceptable rail height and improve safety. |                     |                     |              | Roadway and bridge  |
| MTIP ID                        | 70968 |   |                     |                     |              |                     |
| RTP ID                         | 12094 |   |                     |                     |              |                     |
| Phase                          | Year  | Fund Type   | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Construction                   | 2021  | NHPP (92.22%)   | \$7,626,850         | \$643,428           | \$0          | \$8,270,278         |
| Construction                   | 2021  | AC-NHPP (92.22%)  | \$3,799,856         | \$320,569           | \$0          | \$4,120,425         |
| FY 21-26 Totals                |       |   | \$11,426,706        | \$963,997           | \$0          | \$12,390,703        |
| Prior Years' Totals            |       |   | \$899,677           | \$75,900            | \$0          | \$975,577           |
| Estimated Project Cost (YOE\$) |       |   | <b>\$12,326,383</b> | <b>\$1,039,897</b>  | <b>\$0</b>   | <b>\$13,366,280</b> |

| LEAD AGENCY                    |       | ODOT  |                |                     |                    |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------------|--------------------|
| PROJECT NAME                   |       | <b>I-5: Interstate Bridge NB Electrical Components (Portland)</b>   |                |                     |                    |                    |
| Project IDs                    |       | Project Description   |                |                     |                    | Project Type       |
| ODOT KEY                       | 22316 | Restore the electrical components to make the system permanent rather than a temporary fix. (Bridge ID: 01377A) |                |                     |                    | Roadway and bridge |
| MTIP ID                        | 71235 |   |                |                     |                    |                    |
| RTP ID                         | 12092 |   |                |                     |                    |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount       | Total Amount       |
| Preliminary engineering        | 2022  | HB2017  | \$0            | \$0                 | \$40,000           | \$40,000           |
| Preliminary engineering        | 2022  | LOCAL   | \$0            | \$0                 | \$40,000           | \$40,000           |
| Construction                   | 2022  | HB2017  | \$0            | \$0                 | \$460,000          | \$460,000          |
| Construction                   | 2022  | LOCAL   | \$0            | \$0                 | \$460,000          | \$460,000          |
| FY 21-26 Totals                |       |   | \$0            | \$0                 | \$1,000,000        | \$1,000,000        |
| Estimated Project Cost (YOE\$) |       |   | <b>\$0</b>     | <b>\$0</b>          | <b>\$1,000,000</b> | <b>\$1,000,000</b> |

| LEAD AGENCY                    |       | ODOT  |                |                     |                  |                    |
|--------------------------------|-------|---|----------------|---------------------|------------------|--------------------|
| PROJECT NAME                   |       | <b>I-5: Interstate Bridges Bearing Replacement (Portland)</b>                                       |                |                     |                  |                    |
| Project IDs                    |       | Project Description   |                |                     |                  | Project Type       |
| ODOT KEY                       | 22317 | Replace the bearings to allow the bridge to function as it was designed (Bridge ID: 01377A & 07333) |                |                     |                  | Roadway and bridge |
| MTIP ID                        | 71233 |   |                |                     |                  |                    |
| RTP ID                         | 12092 |   |                |                     |                  |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount     | Total Amount       |
| Preliminary engineering        | 2022  | HB2017  | \$0            | \$0                 | \$15,000         | \$15,000           |
| Preliminary engineering        | 2022  | LOCAL   | \$0            | \$0                 | \$15,000         | \$15,000           |
| Construction                   | 2022  | HB2017  | \$0            | \$0                 | \$260,000        | \$260,000          |
| Construction                   | 2022  | LOCAL   | \$0            | \$0                 | \$260,000        | \$260,000          |
| FY 21-26 Totals                |       |   | \$0            | \$0                 | \$550,000        | \$550,000          |
| Estimated Project Cost (YOE\$) |       |   | <b>\$0</b>     | <b>\$0</b>          | <b>\$550,000</b> | <b>\$550,000</b>   |

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| LEAD AGENCY                   |       | ODOT  |                |                     |              |                    |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |       | I-5: Interstate Bridges Control Equipment (Portland)  |                |                     |              |                    |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                      | 22315 | Replace the control system equipment on both of the bridges in order to ensure consistent operation (Bridge ID: 01377A & 07333) |                |                     |              | Roadway and bridge |
| MTIP ID                       | 71234 |   |                |                     |              |                    |
| RTP ID                        | 12092 |   |                |                     |              |                    |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering       | 2022  | LOCAL   | \$0            | \$0                 | \$40,000     | \$40,000           |
| Preliminary engineering       | 2022  | HB2017  | \$0            | \$0                 | \$40,000     | \$40,000           |
| Other                         | 2023  | LOCAL   | \$0            | \$0                 | \$17,500     | \$17,500           |
| Other                         | 2023  | HB2017  | \$0            | \$0                 | \$17,500     | \$17,500           |
| Construction                  | 2023  | HB2017  | \$0            | \$0                 | \$442,500    | \$442,500          |
| Construction                  | 2023  | LOCAL   | \$0            | \$0                 | \$442,500    | \$442,500          |
| FY 21-26 Totals               |       |   | \$0            | \$0                 | \$1,000,000  | \$1,000,000        |
| Estimated Project Cost (YOES) |       |   | \$0            | \$0                 | \$1,000,000  | \$1,000,000        |

| LEAD AGENCY                   |       | ODOT  |                |                     |              |   |
|-------------------------------|-------|---|----------------|---------------------|--------------|---|
| PROJECT NAME                  |       | I-5: Marquam Bridge - Capitol Highway (2)   |                |                     |              |   |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type                                |
| ODOT KEY                      | 21602 | Install Variable Advisory Speed (VAS) and truck warning signs to improve safety by informing drivers of expected downstream conditions. |                |                     |              | Transportation System Management Operations |
| MTIP ID                       | 71156 |   |                |                     |              |   |
| RTP ID                        | 11584 |   |                |                     |              |   |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Preliminary engineering       | 2021  | State - STBG (92.22)  | \$1,811,208    | \$152,800           | \$0          | \$1,964,008                                 |
| Preliminary engineering       | 2021  | Redistribution (Z030)   | \$262,861      | \$30,086            | \$0          | \$292,947                                   |
| Purchase right of way         | 2024  | NHPP (92.22%)   | \$18,544       | \$1,564             | \$0          | \$20,108                                    |
| Other                         | 2024  | NHPP (92.22%)   | \$535,821      | \$45,204            | \$0          | \$581,025                                   |
| Construction                  | 2024  | NHPP (92.22%)   | \$6,025,973    | \$508,372           | \$0          | \$6,534,345                                 |
| FY 21-26 Totals               |       |   | \$8,654,407    | \$738,026           | \$0          | \$9,392,433                                 |
| Estimated Project Cost (YOES) |       |   | \$8,654,407    | \$738,026           | \$0          | \$9,392,433                                 |

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| LEAD AGENCY                    |       | ODOT   |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | I-84: (Multi-Use Path) Jordan Rd Tunnel - Sandy River Delta  |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 23428 | Design and construct multi-use path parallel to Jordan Road from the pedestrian tunnel to Sandy River Delta increasing pedestrian safety and bike access (CAA23 DEMO ID OR211) |                |                     |              | Trail        |
| MTIP ID                        | 71388 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary engineering        | 2023  | HIPCD23  | \$233,200      | \$26,691            | \$0          | \$259,891    |
| Purchase right of way          | 2024  | HIPCD23  | \$26,919       | \$3,081             | \$0          | \$30,000     |
| Construction                   | 2024  | HIPCD23  | \$2,071,881    | \$237,136           | \$0          | \$2,309,017  |
| FY 21-26 Totals                |       |  | \$2,332,000    | \$266,908           | \$0          | \$2,598,908  |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$2,332,000    | \$266,908           | \$0          | \$2,598,908  |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | I-84: Corbett Interchange - Multnomah Falls   |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 20363 | Rehabilitation and replacement of culverts to repair damage and prevent road deterioration. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71250 |   |                |                     |              |                    |
| RTP ID                         | 12093 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2022  | AC-HB2017 (92.22%)  | \$1,247,188    | \$105,217           | \$0          | \$1,352,405        |
| FY 21-26 Totals                |       |   | \$1,247,188    | \$105,217           | \$0          | \$1,352,405        |
| Prior Years' Totals            |       |   | \$1,060,529    | \$89,470            | \$0          | \$1,149,999        |
| Estimated Project Cost (YOE\$) |       |   | \$2,307,717    | \$194,687           | \$0          | \$2,502,404        |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | I-84: Corbett Interchange - Multnomah Falls Phase 2   |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 22504 | Rehabilitation and replacement of culverts to repair damage and prevent road deterioration. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71264 |   |                |                     |              |                    |
| RTP ID                         | 12093 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2022  | AC-STBGS (92.22)  | \$1,094,118    | \$92,304            | \$0          | \$1,186,422        |
| Purchase right of way          | 2024  | AC-STBGS (92.22)  | \$122,653      | \$10,347            | \$0          | \$133,000          |
| Construction                   | 2024  | AC-STBGS (92.22)  | \$2,053,948    | \$173,278           | \$0          | \$2,227,226        |
| FY 21-26 Totals                |       |   | \$3,270,719    | \$275,929           | \$0          | \$3,546,648        |
|                                |       |   |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |   | \$3,270,719    | \$275,929           | \$0          | \$3,546,648        |

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| LEAD AGENCY                   |       | ODOT   |                |                     |              |                    |
|-------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |       | I-84: From I-5 to the Idaho Border   |                |                     |              |                    |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                      | 22740 | Establish National Electric Vehicle Infrastructure (NEVI) fast charging stations every 50 miles along US 97 from I-5 to the Idaho border to provide electric vehicle drivers with reliable fast charging along major corridors in Oregon |                |                     |              | Roadway and bridge |
| MTIP ID                       | 71334 |  |                |                     |              |                    |
| RTP ID                        | 11584 |  |                |                     |              |                    |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Planning                      | 2023  | HIEV-IIJA  | \$225,600      | \$56,400            | \$0          | \$282,000          |
| Preliminary engineering       | 2024  | HIEV-IIJA  | \$1,272,000    | \$318,000           | \$0          | \$1,590,000        |
| Construction                  | 2024  | HIEV-IIJA  | \$2,808,000    | \$702,000           | \$0          | \$3,510,000        |
| FY 21-26 Totals               |       |  | \$4,305,600    | \$1,076,400         | \$0          | \$5,382,000        |
|                               |       |  |                |                     |              |                    |
| Estimated Project Cost (YOES) |       |  | \$4,305,600    | \$1,076,400         | \$0          | \$5,382,000        |

| LEAD AGENCY                   |       | ODOT   |                |                     |              |                          |
|-------------------------------|-------|--|----------------|---------------------|--------------|--------------------------|
| PROJECT NAME                  |       | I-84: Gorge Corridor-Community Engagement and Outreach   |                |                     |              |                          |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type             |
| ODOT KEY                      | 22414 | On I-84 involving multiple projects conduct public engagement and info strategy development and implementation to inform community members travelers and tourists of planned improvements. |                |                     |              | System/corridor planning |
| MTIP ID                       | 71245 |  |                |                     |              |                          |
| RTP ID                        |       |  |                |                     |              |                          |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount             |
| Other                         | 2021  | FLAP (G20E)  | \$120,000      | \$13,735            | \$0          | \$133,735                |
| Other                         | 2021  | NHPP (92.22%)  | \$1,000,641    | \$84,418            | \$0          | \$1,085,059              |
| Other                         | 2021  | Fed Lands Access   | \$201,478      | \$0                 | \$0          | \$201,478                |
| Other                         | 2021  | ACPO (92.22%)  | \$62,723       | \$5,292             | \$0          | \$68,015                 |
| FY 21-26 Totals               |       |  | \$1,384,842    | \$103,445           | \$0          | \$1,488,287              |
|                               |       |  |                |                     |              |                          |
| Estimated Project Cost (YOES) |       |  | \$1,384,842    | \$103,445           | \$0          | \$1,488,287              |

| LEAD AGENCY                   |       | ODOT   |                |                     |              |                    |
|-------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |       | I-84: I-205 - Marine Drive   |                |                     |              |                    |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                      | 20410 | On I-84 remove/replace asphalt surface to repair rutted pavement & seal the driving surface of four bridges (#07088A #07044A #07043A & #13514F) (HB2017 Project) |                |                     |              | Roadway and bridge |
| MTIP ID                       | 70967 |  |                |                     |              |                    |
| RTP ID                        | 12094 |  |                |                     |              |                    |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Other                         | 2022  | STATE-GEN  | \$0            | \$0                 | \$40,000     | \$40,000           |
| Construction                  | 2022  | NHPP (92.22%)  | \$5,603,422    | \$472,724           | \$0          | \$6,076,146        |
| Construction                  | 2022  | State - STBG (92.22)   | \$8,591,417    | \$724,802           | \$0          | \$9,316,219        |
| Construction                  | 2022  | STBG-URBAN (92.22%)  | \$570,779      | \$48,153            | \$0          | \$618,932          |
| FY 21-26 Totals               |       |  | \$14,765,618   | \$1,245,679         | \$40,000     | \$16,051,297       |
| Prior Years' Totals           |       |  | \$588,024      | \$49,608            | \$0          | \$637,632          |
| Estimated Project Cost (YOES) |       |  | \$15,353,642   | \$1,295,287         | \$40,000     | \$16,688,929       |

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| LEAD AGENCY                    |       | ODOT   |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Inner Powell Safety Enhancements   |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 23418 | Project delivers striping signage school zone evaluation to improve pedestrian safety along SE Powell Blvd between SE 7th Ave and I-205. |                |                     |              |              |
| MTIP ID                        | 71385 |  |                |                     |              |              |
| RTP ID                         | 12095 |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary engineering        | 2023  | STATE-GEN  | \$0            | \$0                 | \$250,000    | \$250,000    |
| Construction                   | 2023  | STATE-GEN  | \$0            | \$0                 | \$750,000    | \$750,000    |
| FY 21-26 Totals                |       |  | \$0            | \$0                 | \$1,000,000  | \$1,000,000  |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$0            | \$0                 | \$1,000,000  | \$1,000,000  |

| LEAD AGENCY                    |       | ODOT   |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Kellogg Creek Dam Restoration (Clackamas County)   |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 23421 | Design activities including NEPA for the removal of Kellogg Creek dam replacement of OR99E structure and habitat restoration of watershed. |                |                     |              |              |
| MTIP ID                        | 71384 |  |                |                     |              |              |
| RTP ID                         | 12092 |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary engineering        | 2023  | NOAA   | \$15,000,000   | \$0                 | \$0          | \$15,000,000 |
| FY 21-26 Totals                |       |  | \$15,000,000   | \$0                 | \$0          | \$15,000,000 |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$15,000,000   | \$0                 | \$0          | \$15,000,000 |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |   |
|--------------------------------|-------|---|----------------|---------------------|--------------|---|
| PROJECT NAME                   |       | NE Airport Way Arterial Corridor Management   |                |                     |              |   |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type                                |
| ODOT KEY                       | 21496 | ATCMTD child project to deploy ITS infrastructure along Airport Way from 82nd Ave to Riverside Parkway including update signal collectors CCTV cameras fiber communication etc. |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 71076 |   |                |                     |              |   |
| RTP ID                         | 11104 |   |                |                     |              |   |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Other                          | 2021  | ATCMTD (100%)   | \$50,000       | \$0                 | \$0          | \$50,000                                    |
| Construction                   | 2022  | ATCMTD (100%)   | \$890,000      | \$0                 | \$0          | \$890,000                                   |
| FY 21-26 Totals                |       |   | \$940,000      | \$0                 | \$0          | \$940,000                                   |
| Prior Years' Totals            |       |   | \$260,000      | \$0                 | \$0          | \$260,000                                   |
| Estimated Project Cost (YOE\$) |       |   | \$1,200,000    | \$0                 | \$0          | \$1,200,000                                 |

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| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | NW 112th Street and PNWR Rail Crossing Upgrades  |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 22440 | Add active warning devices to the railroad highway crossing at NW 112th Ave and Portland & Western Railroad located in an industrial tank farm to decrease future rail crossing incidents with motor vehicles and truck traffic. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71261 |  |                |                     |              |                    |
| RTP ID                         | 12095 |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2022  | AC-RAIL  | \$67,500       | \$7,500             | \$0          | \$75,000           |
| Other                          | 2023  | AC-RAIL  | \$1,044,000    | \$116,000           | \$0          | \$1,160,000        |
| FY 21-26 Totals                |       |  | \$1,111,500    | \$123,500           | \$0          | \$1,235,000        |
|                                |       |  |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |  | \$1,111,500    | \$123,500           | \$0          | \$1,235,000        |

| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | OR10 (Wash Co) & OR99E (Milwaukie/Oregon City) Curb Ramps  |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 22468 | Construct to American Disabilities Act (ADA) standards curbs and ramps at multiple locations along US30BY OR10 and OR99E to reduce mobility barriers and make state highways more accessible to disabled persons |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71258 |  |                |                     |              |                    |
| RTP ID                         | 12095 |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2022  | AC-STBGS   | \$7,178,400    | \$821,600           | \$0          | \$8,000,000        |
| FY 21-26 Totals                |       |  | \$7,178,400    | \$821,600           | \$0          | \$8,000,000        |
|                                |       |  |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |  | \$7,178,400    | \$821,600           | \$0          | \$8,000,000        |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | OR120: Columbia Slough Bridge   |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 21709 | Study to determine the alignment and construction method for a future bridge replacement of the existing timber structure that is obsolete costly to continuously repair and can no longer support heavier loads. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71195 |   |                |                     |              |                    |
| RTP ID                         | 12092 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Planning                       | 2021  | STBG - STATE  | \$448,650      | \$51,350            | \$0          | \$500,000          |
| FY 21-26 Totals                |       |   | \$448,650      | \$51,350            | \$0          | \$500,000          |
|                                |       |   |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |   | \$448,650      | \$51,350            | \$0          | \$500,000          |

# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | ODOT  |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | OR141 (Hall Blvd): Scholls Ferry Rd - Locust St   |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                       | 19267 | In Beaverton on OR141 from Scholls Ferry Rd to Locust St (MP 2.82 to 4.10) construct and complete ADA curb and ramp improvements to include pedestrian push button poles relocate signal junction boxes and radar detection upgrades to improve access. |                |                     |              | Pedestrian   |
| MTIP ID                        | 70806 |   |                |                     |              |              |
| RTP ID                         | 12095 |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Construction                   | 2022  | AC-STBGS  | \$4,549,603    | \$520,722           | \$13,900     | \$5,084,225  |
| FY 21-26 Totals                |       |   | \$4,549,603    | \$520,722           | \$13,900     | \$5,084,225  |
| Prior Years' Totals            |       |   | \$2,217,863    | \$253,844           | \$0          | \$2,471,707  |
| Estimated Project Cost (YOE\$) |       |   | \$6,767,466    | \$774,566           | \$13,900     | \$7,555,932  |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | OR141 (SW Hall Blvd): SW Spruce St - SW Hemlock St  |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                       | 22647 | The project will provide two enhanced pedestrian crossings along Hall to improve the visibility of pedestrians crossing the street and encouraging people to use these crossings to walk to parks and schools in the immediate area (CAA23 DEMO ID OR216) |                |                     |              | Trail        |
| MTIP ID                        | 71389 |   |                |                     |              |              |
| RTP ID                         | 12095 |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary engineering        | 2023  | HIPCD23   | \$942,165      | \$107,835           | \$0          | \$1,050,000  |
| Purchase right of way          | 2024  | HIPCD23   | \$564,402      | \$64,598            | \$0          | \$629,000    |
| Construction                   | 2024  | HIPCD23   | \$1,693,433    | \$193,821           | \$0          | \$1,887,254  |
| FY 21-26 Totals                |       |   | \$3,200,000    | \$366,254           | \$0          | \$3,566,254  |
| Estimated Project Cost (YOE\$) |       |   | \$3,200,000    | \$366,254           | \$0          | \$3,566,254  |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | OR141/OR217 Curb Ramps  |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 22431 | At various location on OR 141 (Hall Blvd) and SW 72nd Ave in the Tigard area construct ADA compliant curbs and ramps. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71247 |   |                |                     |              |                    |
| RTP ID                         | 12095 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2021  | STBG State (IJA)  | \$1,279,257    | \$146,417           | \$0          | \$1,425,674        |
| Preliminary engineering        | 2021  | STBG - STATE  | \$851,830      | \$97,496            | \$0          | \$949,326          |
| Purchase right of way          | 2023  | STBG State (IJA)  | \$748,348      | \$85,652            | \$0          | \$834,000          |
| Construction                   | 2024  | STBG State (IJA)  | \$3,866,715    | \$442,563           | \$0          | \$4,309,278        |
| FY 21-26 Totals                |       |   | \$6,746,150    | \$772,128           | \$0          | \$7,518,278        |
| Estimated Project Cost (YOE\$) |       |   | \$6,746,150    | \$772,128           | \$0          | \$7,518,278        |



**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
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| LEAD AGENCY                    |       | ODOT   |               |                |                     |              |   |
|--------------------------------|-------|--|---------------|----------------|---------------------|--------------|---|
| PROJECT NAME                   |       | OR212/224 Arterial Corridor Management   |               |                |                     |              |   |
| Project IDs                    |       | Project Description  |               |                |                     |              | Project Type                                |
| ODOT KEY                       | 21495 | The project will implement a variety of treatments to improve safety mobility and reliability along the congested industrial OR212/224 corridor in Clackamas County (ATCMTD child) |               |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 71075 |  |               |                |                     |              |   |
| RTP ID                         | 11104 |  |               |                |                     |              |   |
| Phase                          |       | Year   | Fund Type     | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Other                          |       | 2022   | ATCMTD (100%) | \$75,000       | \$0                 | \$0          | \$75,000                                    |
| Construction                   |       | 2022   | ATCMTD (100%) | \$2,425,000    | \$0                 | \$0          | \$2,425,000                                 |
| FY 21-26 Totals                |       |  |               | \$2,500,000    | \$0                 | \$0          | \$2,500,000                                 |
| Prior Years' Totals            |       |  |               | \$300,000      | \$0                 | \$0          | \$300,000                                   |
| Estimated Project Cost (YOE\$) |       |  |               | \$2,800,000    | \$0                 | \$0          | \$2,800,000                                 |

| LEAD AGENCY                    |       | ODOT   |             |                |                     |                    |              |
|--------------------------------|-------|--|-------------|----------------|---------------------|--------------------|--------------|
| PROJECT NAME                   |       | OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd  |             |                |                     |                    |              |
| Project IDs                    |       | Project Description  |             |                |                     | Project Type       |              |
| ODOT KEY                       | 21177 | On OR213 (82nd Ave) from SE Foster Rd to SE Thompson Rd repave/rehab road upgrade ADA ramps address drainage add bridge surface projection and enhance ped crossings (HB2017 \$9.2 million original Award) |             |                |                     | Roadway and bridge |              |
| MTIP ID                        | 71035 |  |             |                |                     |                    |              |
| RTP ID                         | 12092 |  |             |                |                     |                    |              |
| Phase                          |       | Year   | Fund Type   | Federal Amount | Minimum Local Match | Other Amount       | Total Amount |
| Construction                   |       | 2023   | AC-STBGS    | \$1,594,839    | \$182,536           | \$0                | \$1,777,375  |
| Construction                   |       | 2023   | NHPP (Z001) | \$15,682,115   | \$1,794,888         | \$16,599           | \$17,493,602 |
| FY 21-26 Totals                |       |  |             | \$17,276,954   | \$1,977,424         | \$16,599           | \$19,270,977 |
| Prior Years' Totals            |       |  |             | \$8,638,061    | \$988,664           | \$40,680           | \$9,667,405  |
| Estimated Project Cost (YOE\$) |       |  |             | \$25,915,015   | \$2,966,088         | \$57,279           | \$28,938,382 |

| LEAD AGENCY                    |       | ODOT   |           |                |                     |              |                    |
|--------------------------------|-------|--|-----------|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | OR213: Glen Oak Rd - S Barnards Rd Sec   |           |                |                     |              |                    |
| Project IDs                    |       | Project Description  |           |                |                     |              | Project Type       |
| ODOT KEY                       | 21638 | Improvements including signals reflectorized back plates advance intersection warning signs flashing lights radar detection units and stop bars to increase safety on this section of highway. |           |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71191 |  |           |                |                     |              |                    |
| RTP ID                         | 12095 |  |           |                |                     |              |                    |
| Phase                          |       | Year   | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        |       | 2021   | STATE-GEN | \$0            | \$0                 | \$64,261     | \$64,261           |
| Construction                   |       | 2023   | STATE-GEN | \$0            | \$0                 | \$193,543    | \$193,543          |
| FY 21-26 Totals                |       |  |           | \$0            | \$0                 | \$257,804    | \$257,804          |
|                                |       |  |           |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |  |           | \$0            | \$0                 | \$257,804    | \$257,804          |

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| LEAD AGENCY                    |              | ODOT   |                      |                     |                    |                      |
|--------------------------------|--------------|--|----------------------|---------------------|--------------------|----------------------|
| PROJECT NAME                   |              | <b>OR217: OR10 to OR99W</b>  |                      |                     |                    |                      |
| Project IDs                    |              | Project Description  |                      |                     |                    | Project Type         |
| <b>ODOT KEY</b>                | <b>18841</b> | On OR217: OR10 to OR99W construct lane segments between existing aux lanes providing a NB & SB 3rd through lane bridges refit road rehab and Hall Blvd widening. (Combines Key 21179 20473 and 20474 into Key 18841) (HB2017 \$44 million award) |                      |                     |                    | Roadway and bridge   |
| MTIP ID                        | 70782        |  |                      |                     |                    |                      |
| RTP ID                         | 11986        |  |                      |                     |                    |                      |
| Phase                          | Year         | Fund Type  | Federal Amount       | Minimum Local Match | Other Amount       | Total Amount         |
| Construction                   | 2021         | AC-STBGS   | \$1,794,600          | \$205,400           | \$0                | \$2,000,000          |
| Construction                   | 2021         | STBG - STATE   | \$115,935,009        | \$13,269,281        | \$488,729          | \$129,693,019        |
| FY 21-26 Totals                |              |  | \$117,729,609        | \$13,474,681        | \$488,729          | \$131,693,019        |
| Prior Years' Totals            |              |  | \$21,111,427         | \$2,192,416         | \$3,796,157        | \$27,100,000         |
| Estimated Project Cost (YOE\$) |              |  | <b>\$138,841,036</b> | <b>\$15,667,097</b> | <b>\$4,284,886</b> | <b>\$158,793,019</b> |

| LEAD AGENCY                    |              | ODOT   |                    |                     |                  |                    |
|--------------------------------|--------------|--|--------------------|---------------------|------------------|--------------------|
| PROJECT NAME                   |              | <b>OR224 at SE Monroe St</b>   |                    |                     |                  |                    |
| Project IDs                    |              | Project Description  |                    |                     |                  | Project Type       |
| <b>ODOT KEY</b>                | <b>21606</b> | Full signal upgrade to replace the signal that is outdated and intersection modifications to increase safety for pedestrians and cyclists. |                    |                     |                  | Roadway and bridge |
| MTIP ID                        | 71160        |  |                    |                     |                  |                    |
| RTP ID                         | 12095        |  |                    |                     |                  |                    |
| Phase                          | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount     | Total Amount       |
| Preliminary engineering        | 2021         | ACPO (100%)  | \$0                | \$0                 | \$599,828        | \$599,828          |
| Preliminary engineering        | 2021         | SEC 164 (92.22%)   | \$307,018          | \$25,901            | \$0              | \$332,919          |
| Construction                   | 2024         | NHPP (Z001)  | \$1,927,719        | \$220,636           | \$0              | \$2,148,355        |
| Construction                   | 2024         | AC-HSIP (89.73%)   | \$833,755          | \$95,427            | \$0              | \$929,182          |
| FY 21-26 Totals                |              |  | \$3,068,492        | \$341,964           | \$599,828        | \$4,010,284        |
| Estimated Project Cost (YOE\$) |              |  | <b>\$3,068,492</b> | <b>\$341,964</b>    | <b>\$599,828</b> | <b>\$4,010,284</b> |

| LEAD AGENCY                    |              | ODOT   |                    |                     |              |                    |
|--------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>OR224: SE 17th Ave - SE Rusk Road</b>   |                    |                     |              |                    |
| Project IDs                    |              | Project Description  |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>                | <b>21598</b> | Design for a future pavement resurfacing project to repair cracking rutting and wear to keep this section safe for travel. |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 71153        |  |                    |                     |              |                    |
| RTP ID                         | 12094        |  |                    |                     |              |                    |
| Phase                          | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2021         | NHPP (Z001)  | \$2,263,649        | \$259,085           | \$0          | \$2,522,734        |
| Purchase right of way          | 2023         | NHPP (Z001)  | \$245,860          | \$28,140            | \$0          | \$274,000          |
| FY 21-26 Totals                |              |  | \$2,509,509        | \$287,225           | \$0          | \$2,796,734        |
| Estimated Project Cost (YOE\$) |              |  | <b>\$2,509,509</b> | <b>\$287,225</b>    | <b>\$0</b>   | <b>\$2,796,734</b> |

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| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | OR47/OR8/US30 Curb Ramps   |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 22435 | Construct to American Disabilities Act (ADA) standards curbs and ramps at multiple locations along OR47 OR8 and US30 to reduce mobility barriers and make state highways more accessible to disabled persons |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71257 |  |                |                     |              |                    |
| RTP ID                         | 12095 |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2022  | STBG - STATE   | \$3,768,660    | \$431,340           | \$0          | \$4,200,000        |
| Purchase right of way          | 2023  | AC-STBGS   | \$1,356,718    | \$155,282           | \$0          | \$1,512,000        |
| Construction                   | 2024  | STBG - STATE   | \$7,944,848    | \$909,323           | \$0          | \$8,854,171        |
| FY 21-26 Totals                |       |  | \$13,070,226   | \$1,495,945         | \$0          | \$14,566,171       |
|                                |       |  |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |  | \$13,070,226   | \$1,495,945         | \$0          | \$14,566,171       |

| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | OR8 @ East Lane (Cornelius)  |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 22609 | Install enhanced pedestrian crossing at East Lane including pedestrian ramps sidewalk infill striping illumination signage median island to provide a safer place for pedestrians to cross OR 8 in a highly trafficked crossing.(CAA 22 CDS ID# OR203) |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71336 |  |                |                     |              |                    |
| RTP ID                         | 12095 |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2023  | HIPCDS23   | \$190,800      | \$21,838            | \$0          | \$212,638          |
| Construction                   | 2023  | HIPCDS23   | \$709,200      | \$81,171            | \$0          | \$790,371          |
| FY 21-26 Totals                |       |  | \$900,000      | \$103,009           | \$0          | \$1,003,009        |
|                                |       |  |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |  | \$900,000      | \$103,009           | \$0          | \$1,003,009        |

# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | OR8 at Armco Ave Main St and A&B Row  |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 21608 | Full signal rebuild and sidewalk installations at the Main St intersection. Install flashing lights at the other intersections to increase safety at these locations. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71162 |   |                |                     |              |                    |
| RTP ID                         | 12095 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2021  | BIKEWAYS  | \$0            | \$0                 | \$500,000    | \$500,000          |
| Preliminary engineering        | 2021  | HSIP (92.22)  | \$465,004      | \$39,229            | \$0          | \$504,233          |
| Preliminary engineering        | 2021  | NHPP (Z001)   | \$398,879      | \$45,653            | \$0          | \$444,532          |
| Preliminary engineering        | 2021  | AC-HSIP (92.22%)  | \$293,635      | \$24,772            | \$0          | \$318,407          |
| Purchase right of way          | 2024  | NHPP (Z001)   | \$161,621      | \$18,498            | \$0          | \$180,119          |
| Purchase right of way          | 2024  | AC-HSIP (92.22%)  | \$117,735      | \$9,933             | \$0          | \$127,668          |
| Purchase right of way          | 2024  | BIKEWAYS  | \$0            | \$0                 | \$150,000    | \$150,000          |
| Other                          | 2024  | NHPP (Z001)   | \$59,455       | \$6,805             | \$0          | \$66,260           |
| Other                          | 2024  | AC-HSIP (92.22%)  | \$13,081       | \$1,104             | \$0          | \$14,185           |
| Construction                   | 2024  | AC-HSIP (92.22%)  | \$1,338,111    | \$112,888           | \$0          | \$1,450,999        |
| Construction                   | 2024  | NHPP (Z001)   | \$2,267,849    | \$259,565           | \$0          | \$2,527,414        |
| FY 21-26 Totals                |       |   | \$5,115,370    | \$518,447           | \$650,000    | \$6,283,817        |
|                                |       |   |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |   | \$5,115,370    | \$518,447           | \$650,000    | \$6,283,817        |

| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | OR8 at River Rd  |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 20451 | Construct full signal upgrade with illumination and ADA improvements at SW/SE corner & signal modification at NW/NE corner of OR8 and River Rd in the City of Hillsboro. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70996 |  |                |                     |              |                    |
| RTP ID                         | 12095 |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2021  | AC-NHPP (92.22%)   | \$84,426       | \$7,122             | \$0          | \$91,548           |
| Construction                   | 2021  | NHPP (Z001)  | \$988,974      | \$113,192           | \$0          | \$1,102,166        |
| FY 21-26 Totals                |       |  | \$1,073,400    | \$120,314           | \$0          | \$1,193,714        |
| Prior Years' Totals            |       |  | \$1,037,216    | \$118,533           | \$0          | \$1,155,749        |
| Estimated Project Cost (YOE\$) |       |  | \$2,110,616    | \$238,847           | \$0          | \$2,349,463        |

# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | ODOT  |                |                     |              |                       |
|--------------------------------|-------|---|----------------|---------------------|--------------|-----------------------|
| PROJECT NAME                   |       | OR8 Corridor Safety and Access to Transit II  |                |                     |              |                       |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type          |
| ODOT KEY                       | 20328 | Improve safety and access to transit for pedestrians and cyclists along OR-8. Work includes: bike lane from SW 182nd Ave to SW 153rd Dr. pedestrian crossings and separated walkway and bike lane across Rock Creek Bridge. |                |                     |              | Active Transportation |
| MTIP ID                        | 70945 |   |                |                     |              |                       |
| RTP ID                         |       |   |                |                     |              |                       |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Purchase right of way          | 2023  | NHPP (Z001)   | \$89,730       | \$10,270            | \$0          | \$100,000             |
| Construction                   | 2024  | NHPP (Z001)   | \$2,097,964    | \$240,121           | \$0          | \$2,338,085           |
| FY 21-26 Totals                |       |   | \$2,187,694    | \$250,391           | \$0          | \$2,438,085           |
| Prior Years' Totals            |       |   | \$1,170,812    | \$134,005           | \$0          | \$1,304,817           |
| Estimated Project Cost (YOE\$) |       |   | \$3,358,506    | \$384,396           | \$0          | \$3,742,902           |

| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | OR8 Curb Ramps (Cornelius and Forest Grove)  |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 22116 | Pilot project to construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards. (PGB) |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71220 |  |                |                     |              |                    |
| RTP ID                         | 12095 |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2021  | NHPP (Z001)  | \$309,802      | \$35,458            | \$0          | \$345,260          |
| FY 21-26 Totals                |       |  | \$309,802      | \$35,458            | \$0          | \$345,260          |
| Prior Years' Totals            |       |  | \$1,687,921    | \$193,190           | \$0          | \$1,881,111        |
| Estimated Project Cost (YOE\$) |       |  | \$1,997,723    | \$228,648           | \$0          | \$2,226,371        |

| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | OR8: Canyon Rd Pedestrian Enhancements   |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 18758 | Construct streetscape safety & operational enhancements of median islands and crosswalk stripping between SW 117th Ave & SW Lloyd St with new pedestrian crossing at Cedar Hills Blvd & rapid flashing beacon at Rose Biggi Ave for safer pedestrian access. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70757 |  |                |                     |              |                    |
| RTP ID                         | 11440 |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2024  | STBG-URBAN   | \$1,957,810    | \$224,080           | \$0          | \$2,181,890        |
| Construction                   | 2024  | STBG - STATE   | \$548,244      | \$62,749            | \$19,107     | \$630,100          |
| FY 21-26 Totals                |       |  | \$2,506,054    | \$286,829           | \$19,107     | \$2,811,990        |
| Prior Years' Totals            |       |  | \$2,362,825    | \$270,434           | \$30,000     | \$2,663,259        |
| Estimated Project Cost (YOE\$) |       |  | \$4,868,879    | \$557,263           | \$49,107     | \$5,475,249        |

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | OR8: SE Brookwood Ave - OR217   |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 21617 | Install fiber optic cable where gaps exist in order to operate traffic control and monitoring systems and rapidly respond to incidents. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71171 |   |                |                     |              |                    |
| RTP ID                         | 11104 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2021  | NHPP (Z001)   | \$403,930      | \$46,232            | \$0          | \$450,162          |
| Purchase right of way          | 2023  | AC-NHPP (89.73%)  | \$28,199       | \$3,228             | \$0          | \$31,427           |
| Construction                   | 2024  | NHPP (Z001)   | \$3,091,714    | \$353,861           | \$0          | \$3,445,575        |
| FY 21-26 Totals                |       |   | \$3,523,843    | \$403,321           | \$0          | \$3,927,164        |
| Estimated Project Cost (YOE\$) |       |   | \$3,523,843    | \$403,321           | \$0          | \$3,927,164        |

| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | OR8: SW 192 Ave - SW 110th Ave   |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 18794 | Safety upgrades to install larger signal heads reflective backboards pedestrian countdown signals and left turn phasing plus sidewalk infill and improvements bus stop relocations bus pads and enhanced pedestrian crossing at SW 192nd Ave-SW 165th Ave. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70766 |  |                |                     |              |                    |
| RTP ID                         | 12095 |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2022  | BIKEWAYS   | \$0            | \$0                 | \$118,000    | \$118,000          |
| Construction                   | 2022  | HSIP - IJJA (100%)   | \$1,897,322    | \$0                 | \$0          | \$1,897,322        |
| Construction                   | 2022  | AC-HSIP (89.73%)   | \$2,289,183    | \$262,007           | \$0          | \$2,551,190        |
| FY 21-26 Totals                |       |  | \$4,186,505    | \$262,007           | \$118,000    | \$4,566,512        |
| Prior Years' Totals            |       |  | \$1,241,500    | \$0                 | \$0          | \$1,241,500        |
| Estimated Project Cost (YOE\$) |       |  | \$5,428,005    | \$262,007           | \$118,000    | \$5,808,012        |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | OR99E Over UPRR at Baldwin Street Bridge  |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 20487 | Address safety issues. Perform bridge rail retrofit and add protective screening. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70978 |   |                |                     |              |                    |
| RTP ID                         | 12092 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2021  | STBG - STATE  | \$3,663,863    | \$419,346           | \$0          | \$4,083,209        |
| FY 21-26 Totals                |       |   | \$3,663,863    | \$419,346           | \$0          | \$4,083,209        |
| Prior Years' Totals            |       |   | \$1,044,613    | \$119,560           | \$0          | \$1,164,173        |
| Estimated Project Cost (YOE\$) |       |   | \$4,708,476    | \$538,906           | \$0          | \$5,247,382        |

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
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| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | <b>OR99E: Clackamas River(McLoughlin) Bridge</b>   |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 20472 | Design for a future project to repaint the bridge. The paint is required to protect this steel structure from corrosion. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71000 |  |                |                     |              |                    |
| RTP ID                         | 12092 |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2021  | NHPP (Z001)  | \$224,325      | \$25,675            | \$0          | \$250,000          |
| Preliminary engineering        | 2021  | AC-NHPP (89.73%)   | \$849,743      | \$97,257            | \$0          | \$947,000          |
| Purchase right of way          | 2023  | AC-NHPP (89.73%)   | \$46,660       | \$5,340             | \$0          | \$52,000           |
| FY 21-26 Totals                |       |  | \$1,120,728    | \$128,272           | \$0          | \$1,249,000        |
| Estimated Project Cost (YOE\$) |       |  | \$1,120,728    | \$128,272           | \$0          | \$1,249,000        |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | <b>OR99W (Barbur Blvd) at SW Capitol Hwy</b>  |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 20438 | Prohibit NB left turns from OR99W onto I-5 ramp and redirect traffic flow through jug handle; Install EB right turn lane and new signal at Taylors Ferry; Address median gaps and striping; Add/improve signage; Install reflectorized backplates |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70991 |   |                |                     |              |                    |
| RTP ID                         | 12095 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2021  | HSIP (100%)   | \$2,116,600    | \$0                 | \$0          | \$2,116,600        |
| Construction                   | 2021  | NHPP (Z001)   | \$8,973        | \$1,027             | \$0          | \$10,000           |
| FY 21-26 Totals                |       |   | \$2,125,573    | \$1,027             | \$0          | \$2,126,600        |
| Prior Years' Totals            |       |   | \$800,100      | \$0                 | \$0          | \$800,100          |
| Estimated Project Cost (YOE\$) |       |   | \$2,925,673    | \$1,027             | \$0          | \$2,926,700        |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | <b>OR99W: I-5 - McDonald St</b>   |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 20435 | Repave roadway sidewalk/bicycle gap fill-ins construct ADA ramps and access management upgrades provide drainage upgrades add water quality facility full signal upgrade at Johnson/Main repair rutting and surface damage allowing safer travel. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70988 |   |                |                     |              |                    |
| RTP ID                         | 12095 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2022  | BIKEWAYS  | \$0            | \$0                 | \$112,970    | \$112,970          |
| Construction                   | 2022  | STBG - STATE  | \$25,550,738   | \$2,924,396         | \$131,552    | \$28,606,686       |
| Construction                   | 2022  | ACPO (100%)   | \$0            | \$0                 | \$3,310,611  | \$3,310,611        |
| FY 21-26 Totals                |       |   | \$25,550,738   | \$2,924,396         | \$3,555,133  | \$32,030,267       |
| Prior Years' Totals            |       |   | \$2,716,571    | \$310,924           | \$5,789,389  | \$8,816,884        |
| Estimated Project Cost (YOE\$) |       |   | \$28,267,309   | \$3,235,320         | \$9,344,522  | \$40,847,151       |

# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | OR99W:N Schmeer Rd - SW Meinecke Pkwy & US30B: Kerby-165th  |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 21616 | Upgrade signals replace or modify signs and road markings install lighting and bike lane conflict markings to improve safety on this section. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71170 |   |                |                     |              |                    |
| RTP ID                         | 12095 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2021  | HSIP (92.22)  | \$499,715      | \$42,158            | \$0          | \$541,873          |
| Other                          | 2024  | HSIP (92.22)  | \$11,685       | \$986               | \$0          | \$12,671           |
| Construction                   | 2024  | HSIP (92.22)  | \$1,724,628    | \$145,496           | \$0          | \$1,870,124        |
| FY 21-26 Totals                |       |   | \$2,236,028    | \$188,640           | \$0          | \$2,424,668        |
| Estimated Project Cost (YOE\$) |       |   | \$2,236,028    | \$188,640           | \$0          | \$2,424,668        |

| LEAD AGENCY                    |       | ODOT   |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Oregon Household Survey  |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 22413 | Conduct survey across all Oregon to capture critical transportation user information necessary to inform transportation models and critical policy issues. |                |                     |              | Other        |
| MTIP ID                        | 71273 |  |                |                     |              |              |
| RTP ID                         | 11103 |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Planning                       | 2022  | ACPO - Advance CN  | \$3,939,200    | \$450,859           | \$0          | \$4,390,059  |
| FY 21-26 Totals                |       |  | \$3,939,200    | \$450,859           | \$0          | \$4,390,059  |
| Estimated Project Cost (YOE\$) |       |  | \$3,939,200    | \$450,859           | \$0          | \$4,390,059  |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Oregon Transportation Network - TriMet FFY22  |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                       | 22321 | Urbanized public transit capital funding for Federal fiscal year 2022. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements. |                |                     |              | Transit      |
| MTIP ID                        | 71227 |   |                |                     |              |              |
| RTP ID                         |       |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2023  | STBG - STATE  | \$3,735,416    | \$427,535           | \$0          | \$4,162,951  |
| FY 21-26 Totals                |       |   | \$3,735,416    | \$427,535           | \$0          | \$4,162,951  |
| Estimated Project Cost (YOE\$) |       |   | \$3,735,416    | \$427,535           | \$0          | \$4,162,951  |



# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | ODOT  |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Oregon Transportation Network - TriMet FFY23  |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                       | 22322 | Urbanized public transit capital funding for Federal fiscal year 2023. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements. |                |                     |              | Transit      |
| MTIP ID                        | 71228 |   |                |                     |              |              |
| RTP ID                         |       |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2023  | STBG - STATE  | \$3,735,416    | \$427,535           | \$0          | \$4,162,951  |
| FY 21-26 Totals                |       |   | \$3,735,416    | \$427,535           | \$0          | \$4,162,951  |
|                                |       |   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   | \$3,735,416    | \$427,535           | \$0          | \$4,162,951  |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Oregon Transportation Network - TriMet FFY24  |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                       | 22323 | Urbanized public transit capital funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements. |                |                     |              |              |
| MTIP ID                        | 71229 |   |                |                     |              |              |
| RTP ID                         |       |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2024  | STBG - STATE  | \$3,735,416    | \$427,535           | \$0          | \$4,162,951  |
| FY 21-26 Totals                |       |   | \$3,735,416    | \$427,535           | \$0          | \$4,162,951  |
|                                |       |   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   | \$3,735,416    | \$427,535           | \$0          | \$4,162,951  |

| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | Portland Metro & Surrounding Area Audible Crosswalk Signals  |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 21618 | Install audible crosswalk signals to assist accessibility for pedestrians crossing at various locations throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71172 |  |                |                     |              |                    |
| RTP ID                         | 12095 |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2023  | STATE-GEN  | \$0            | \$0                 | \$200,000    | \$200,000          |
| FY 21-26 Totals                |       |  | \$0            | \$0                 | \$200,000    | \$200,000          |
|                                |       |  |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |  | \$0            | \$0                 | \$200,000    | \$200,000          |

# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | ODOT   |              |                |                     |              |              |
|--------------------------------|-------|--|--------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Portland Metro and Surrounding Area Operations   |              |                |                     |              |              |
| Project IDs                    |       | Project Description  |              |                |                     | Project Type |              |
| ODOT KEY                       | 21611 | Operational improvements as needed at various locations to improve traffic flow throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties. |              |                |                     | Other        |              |
| MTIP ID                        | 71165 |  |              |                |                     |              |              |
| RTP ID                         | 12095 |  |              |                |                     |              |              |
| Phase                          |       | Year   | Fund Type    | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          |       | 2024   | STBG - STATE | \$508,908      | \$58,247            | \$0          | \$567,155    |
| FY 21-26 Totals                |       |  |              | \$508,908      | \$58,247            | \$0          | \$567,155    |
|                                |       |  |              |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  |              | \$508,908      | \$58,247            | \$0          | \$567,155    |

| LEAD AGENCY                    |       | ODOT   |           |                |                     |                    |              |
|--------------------------------|-------|--|-----------|----------------|---------------------|--------------------|--------------|
| PROJECT NAME                   |       | Portland Metro and Surrounding Areas Pavement Marking  |           |                |                     |                    |              |
| Project IDs                    |       | Project Description  |           |                |                     | Project Type       |              |
| ODOT KEY                       | 21604 | Restriping and replacement of raised pavement markers to update road markings and ensure continued visibility throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties. |           |                |                     | Roadway and bridge |              |
| MTIP ID                        | 71158 |  |           |                |                     |                    |              |
| RTP ID                         | 12095 |  |           |                |                     |                    |              |
| Phase                          |       | Year   | Fund Type | Federal Amount | Minimum Local Match | Other Amount       | Total Amount |
| Construction                   |       | 2023   | STATE-GEN | \$0            | \$0                 | \$200,000          | \$200,000    |
| FY 21-26 Totals                |       |  |           | \$0            | \$0                 | \$200,000          | \$200,000    |
|                                |       |  |           |                |                     |                    |              |
| Estimated Project Cost (YOE\$) |       |  |           | \$0            | \$0                 | \$200,000          | \$200,000    |

| LEAD AGENCY                    |       | ODOT   |           |                |                     |                    |              |
|--------------------------------|-------|--|-----------|----------------|---------------------|--------------------|--------------|
| PROJECT NAME                   |       | Portland Metro and Surrounding Areas Safety Reserve  |           |                |                     |                    |              |
| Project IDs                    |       | Project Description  |           |                |                     | Project Type       |              |
| ODOT KEY                       | 22613 | Funds available for projects to respond to urgent safety concerns throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington counties. |           |                |                     | Roadway and bridge |              |
| MTIP ID                        | 71337 |  |           |                |                     |                    |              |
| RTP ID                         | 12095 |  |           |                |                     |                    |              |
| Phase                          |       | Year   | Fund Type | Federal Amount | Minimum Local Match | Other Amount       | Total Amount |
| Construction                   |       | 2023   | AC-STBGS  | \$900,000      | \$103,009           | \$0                | \$1,003,009  |
| FY 21-26 Totals                |       |  |           | \$900,000      | \$103,009           | \$0                | \$1,003,009  |
|                                |       |  |           |                |                     |                    |              |
| Estimated Project Cost (YOE\$) |       |  |           | \$900,000      | \$103,009           | \$0                | \$1,003,009  |

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## Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | ODOT  |           |                |                     |   |              |
|--------------------------------|-------|---|-----------|----------------|---------------------|---|--------------|
| PROJECT NAME                   |       | Portland Metro and Surrounding Areas Signal Detection   |           |                |                     |   |              |
| Project IDs                    |       | Project Description   |           |                |                     | Project Type                                |              |
| ODOT KEY                       | 21605 | Signal detection upgrades and replacements to respond to the identified need throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties. |           |                |                     | Transportation System Management Operations |              |
| MTIP ID                        | 71159 |   |           |                |                     |   |              |
| RTP ID                         | 12095 |   |           |                |                     |   |              |
| Phase                          |       | Year  | Fund Type | Federal Amount | Minimum Local Match | Other Amount                                | Total Amount |
| Construction                   |       | 2023  | STATE-GEN | \$0            | \$0                 | \$200,000                                   | \$200,000    |
| FY 21-26 Totals                |       |   |           | \$0            | \$0                 | \$200,000                                   | \$200,000    |
|                                |       |   |           |                |                     |   |              |
| Estimated Project Cost (YOE\$) |       |   |           | \$0            | \$0                 | \$200,000                                   | \$200,000    |

| LEAD AGENCY                    |       | ODOT  |              |                |                     |   |              |
|--------------------------------|-------|---|--------------|----------------|---------------------|---|--------------|
| PROJECT NAME                   |       | Portland Metro and Surrounding Areas Traffic Monitoring Cameras   |              |                |                     |   |              |
| Project IDs                    |       | Project Description   |              |                |                     | Project Type                                |              |
| ODOT KEY                       | 21609 | Install and replace damaged and obsolete traffic monitoring cameras so that highway conditions are continually monitored and there is an appropriate and rapid response to incidents throughout the ODOT Region 1 area. |              |                |                     | Transportation System Management Operations |              |
| MTIP ID                        | 71163 |   |              |                |                     |   |              |
| RTP ID                         | 12095 |   |              |                |                     |   |              |
| Phase                          |       | Year  | Fund Type    | Federal Amount | Minimum Local Match | Other Amount                                | Total Amount |
| Construction                   |       | 2023  | STBG - STATE | \$578,759      | \$66,242            | \$0   | \$645,001    |
| FY 21-26 Totals                |       |   |              | \$578,759      | \$66,242            | \$0   | \$645,001    |
|                                |       |   |              |                |                     |   |              |
| Estimated Project Cost (YOE\$) |       |   |              | \$578,759      | \$66,242            | \$0   | \$645,001    |

| LEAD AGENCY                    |       | ODOT  |           |                |                     |   |              |
|--------------------------------|-------|---|-----------|----------------|---------------------|---|--------------|
| PROJECT NAME                   |       | Portland Metro and Surrounding Areas Traffic Signal Upgrades  |           |                |                     |   |              |
| Project IDs                    |       | Project Description   |           |                |                     | Project Type                                |              |
| ODOT KEY                       | 21603 | Replace signal heads with Light Emitting Diode (LED) fittings to increase safety by enhancing visibility throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties. |           |                |                     | Transportation System Management Operations |              |
| MTIP ID                        | 71157 |   |           |                |                     |   |              |
| RTP ID                         | 12095 |   |           |                |                     |   |              |
| Phase                          |       | Year  | Fund Type | Federal Amount | Minimum Local Match | Other Amount                                | Total Amount |
| Construction                   |       | 2023  | STATE-GEN | \$0            | \$0                 | \$200,000                                   | \$200,000    |
| FY 21-26 Totals                |       |   |           | \$0            | \$0                 | \$200,000                                   | \$200,000    |
|                                |       |   |           |                |                     |   |              |
| Estimated Project Cost (YOE\$) |       |   |           | \$0            | \$0                 | \$200,000                                   | \$200,000    |

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| LEAD AGENCY                    |       | ODOT   |                |                     |              |   |
|--------------------------------|-------|--|----------------|---------------------|--------------|---|
| PROJECT NAME                   |       | Portland Metro and Surrounding Areas Variable Message Signs  |                |                     |              |   |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type                                |
| ODOT KEY                       | 21601 | Replacement and installation of Variable Message Signs (VMS) signs to improve operations and provide real time travel information throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties. |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 71155 |  |                |                     |              |   |
| RTP ID                         | 11584 |  |                |                     |              |   |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Preliminary engineering        | 2023  | STBG - STATE   | \$294,707      | \$33,731            | \$0          | \$328,438                                   |
| Construction                   | 2024  | STBG - STATE   | \$239,195      | \$27,377            | \$0          | \$266,572                                   |
| FY 21-26 Totals                |       |  | \$533,902      | \$61,108            | \$0          | \$595,010                                   |
|                                |       |  |                |                     |              |   |
| Estimated Project Cost (YOE\$) |       |  | \$533,902      | \$61,108            | \$0          | \$595,010                                   |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Portland Metro Area 2024-2027 ADA Curb Ramp Design Phase 1  |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                       | 22978 | Design for future construction of curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards. |                |                     |              | Pedestrian   |
| MTIP ID                        | 71335 |   |                |                     |              |              |
| RTP ID                         | 12095 |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary engineering        | 2023  | STBG - STATE  | \$17,587,080   | \$2,012,920         | \$0          | \$19,600,000 |
| FY 21-26 Totals                |       |   | \$17,587,080   | \$2,012,920         | \$0          | \$19,600,000 |
|                                |       |   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   | \$17,587,080   | \$2,012,920         | \$0          | \$19,600,000 |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |   |
|--------------------------------|-------|---|----------------|---------------------|--------------|---|
| PROJECT NAME                   |       | Portland Metro/Surrounding Area Traffic Monitoring & Control  |                |                     |              |   |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type                                |
| ODOT KEY                       | 21600 | Purchase traffic monitoring and control systems equipment such as cameras and communication infrastructure to improve incident response within the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 71154 |   |                |                     |              |   |
| RTP ID                         |       |   |                |                     |              |   |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Other                          | 2023  | STBG - STATE  | \$628,110      | \$71,890            | \$0          | \$700,000                                   |
| FY 21-26 Totals                |       |   | \$628,110      | \$71,890            | \$0          | \$700,000                                   |
|                                |       |   |                |                     |              |   |
| Estimated Project Cost (YOE\$) |       |   | \$628,110      | \$71,890            | \$0          | \$700,000                                   |

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| LEAD AGENCY                    |       | ODOT  |                |                     |              |                       |
|--------------------------------|-------|---|----------------|---------------------|--------------|-----------------------|
| PROJECT NAME                   |       | Region 1 Bike Crossings   |                |                     |              |                       |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type          |
| ODOT KEY                       | 20479 | Bike and pedestrian improvements at select locations on 82nd Ave (OR-213); McLoughlin (OR-99E) and OR8 at Adair. Includes RRFBs; medians; illumination; crosswalks; tree trimming/removal; ADA upgrades; and other safety improvements. |                |                     |              | Active Transportation |
| MTIP ID                        | 71005 |   |                |                     |              |                       |
| RTP ID                         | 12095 |   |                |                     |              |                       |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Construction                   | 2021  | STBG - STATE  | \$1,329,666    | \$152,186           | \$0          | \$1,481,852           |
| Construction                   | 2021  | HSIP (100%)   | \$654,599      | \$0                 | \$0          | \$654,599             |
| FY 21-26 Totals                |       |   | \$1,984,265    | \$152,186           | \$0          | \$2,136,451           |
| Prior Years' Totals            |       |   | \$1,272,442    | \$64,158            | \$0          | \$1,336,600           |
| Estimated Project Cost (YOE\$) |       |   | \$3,256,707    | \$216,344           | \$0          | \$3,473,051           |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | Road Safety Audit Implementation  |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 20414 | Address unanticipated safety improvements as identified. 2018 RTP approved HSIP Safety and Operations PGB |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70970 |   |                |                     |              |                    |
| RTP ID                         | 12095 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Other                          | 2024  | AC-HSIP (100%)  | \$709,244      | \$0                 | \$0          | \$709,244          |
| FY 21-26 Totals                |       |   | \$709,244      | \$0                 | \$0          | \$709,244          |
| Estimated Project Cost (YOE\$) |       |   | \$709,244      | \$0                 | \$0          | \$709,244          |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                       |
|--------------------------------|-------|---|----------------|---------------------|--------------|-----------------------|
| PROJECT NAME                   |       | Seventies Neighborhood Greenway   |                |                     |              |                       |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type          |
| ODOT KEY                       | 20333 | Traffic calming and way-finding elements on local streets; some paving; crossing improvements; and multi-use path through Rose City Golf Course to address a gap in north-south bicycle and pedestrian facilities near 82nd avenue. |                |                     |              | Active Transportation |
| MTIP ID                        | 70948 |   |                |                     |              |                       |
| RTP ID                         | 12095 |   |                |                     |              |                       |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Other                          | 2021  | OTHER - LOCAL   | \$0            | \$0                 | \$200,000    | \$200,000             |
| Construction                   | 2023  | STBG - STATE  | \$1,625,866    | \$186,088           | \$2,261,877  | \$4,073,831           |
| FY 21-26 Totals                |       |   | \$1,625,866    | \$186,088           | \$2,461,877  | \$4,273,831           |
| Prior Years' Totals            |       |   | \$373,907      | \$42,795            | \$520,173    | \$936,875             |
| Estimated Project Cost (YOE\$) |       |   | \$1,999,773    | \$228,883           | \$2,982,050  | \$5,210,706           |

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| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | US26 (Powell Blvd): SE 99th - East City Limits  |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 21178 | On US26 (Powell Blvd) in SE Portland widen from three to four lanes (inclusive of a center turn lane) with sidewalks and buffered bike lanes or other enhanced bike facility. Add enhanced pedestrian and bike crossings. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71033 |   |                |                     |              |                    |
| RTP ID                         | 11742 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Other                          | 2023  | AC-HB2017 (89.73%)  | \$1,004,167    | \$114,931           | \$0          | \$1,119,098        |
| Other                          | 2023  | HB2017  | \$1,000,000    | \$0                 | \$0          | \$1,000,000        |
| Other                          | 2023  | NHPP (Z001)   | \$623,624      | \$71,377            | \$0          | \$695,001          |
| Construction                   | 2023  | AC-HB2017 (89.73%)  | \$54,580,939   | \$6,247,033         | \$0          | \$60,827,972       |
| Construction                   | 2023  | STBG - STATE  | \$11,143,260   | \$1,275,396         | \$0          | \$12,418,656       |
| FY 21-26 Totals                |       |   | \$68,351,990   | \$7,708,737         | \$0          | \$76,060,727       |
| Prior Years' Totals            |       |   | \$1,692,616    | \$193,727           | \$41,431,500 | \$43,317,843       |
| Estimated Project Cost (YOE\$) |       |   | \$70,044,606   | \$7,902,464         | \$41,431,500 | \$119,378,570      |

| LEAD AGENCY                    |       | ODOT   |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | US26 Curb Ramps  |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 21255 | Design and construct curb ramps and pedestrian signals in compliance with the Americans with Disabilities Act (ADA) standards on Highway 26. |                |                     |              | Pedestrian   |
| MTIP ID                        | 71051 |  |                |                     |              |              |
| RTP ID                         | 12095 |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Purchase right of way          | 2023  | NHPP (Z001)  | \$87,935       | \$10,065            | \$0          | \$98,000     |
| Other                          | 2024  | NHPP (Z001)  | \$89,730       | \$10,270            | \$0          | \$100,000    |
| Other                          | 2024  | STBG - STATE   | \$8,973        | \$1,027             | \$0          | \$10,000     |
| Construction                   | 2024  | STBG - STATE   | \$1,000,489    | \$114,510           | \$0          | \$1,114,999  |
| FY 21-26 Totals                |       |  | \$1,187,127    | \$135,872           | \$0          | \$1,322,999  |
| Prior Years' Totals            |       |  | \$722,412      | \$82,683            | \$0          | \$805,095    |
| Estimated Project Cost (YOE\$) |       |  | \$1,909,539    | \$218,555           | \$0          | \$2,128,094  |

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| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | US26: Glencoe Rd - Cornelius Pass Rd  |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 21597 | Pavement resurfacing and bridge work to repair rutting and wear in order to keep this section of roadway safe for travel. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71152 |   |                |                     |              |                    |
| RTP ID                         | 12094 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2022  | HIP (Z918)  | \$1,525,285    | \$174,576           | \$0          | \$1,699,861        |
| Preliminary engineering        | 2022  | NHS   | \$102,391      | \$11,719            | \$0          | \$114,110          |
| Construction                   | 2024  | NHPP (Z001)   | \$9,957,096    | \$1,139,634         | \$0          | \$11,096,730       |
| FY 21-26 Totals                |       |   | \$11,584,772   | \$1,325,929         | \$0          | \$12,910,701       |
| Estimated Project Cost (YOE\$) |       |   | \$11,584,772   | \$1,325,929         | \$0          | \$12,910,701       |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | US26: SE 8th Ave - SE 58th Ave Sec  |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 21614 | Update signals and improve intersection warning signage to improve safety on this section of highway. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71168 |   |                |                     |              |                    |
| RTP ID                         | 12095 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2021  | STATE-GEN   | \$0            | \$0                 | \$50,000     | \$50,000           |
| Construction                   | 2023  | STATE-GEN   | \$0            | \$0                 | \$278,723    | \$278,723          |
| FY 21-26 Totals                |       |   | \$0            | \$0                 | \$328,723    | \$328,723          |
| Estimated Project Cost (YOE\$) |       |   | \$0            | \$0                 | \$328,723    | \$328,723          |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | US26: SE Powell Blvd & SE 36th Ave  |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 22551 | Design and construct a Rectangular Rapid Flashing Beacon (RRFP) traffic signal to increase pedestrian safety. This location was part of the ODOT Inner Powell Road Safety Audit determining location will merit by adding traffic signal at location. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71266 |   |                |                     |              |                    |
| RTP ID                         | 12095 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2022  | STATE-GEN   | \$0            | \$0                 | \$175,000    | \$175,000          |
| Purchase right of way          | 2023  | STATE-GEN   | \$0            | \$0                 | \$90,000     | \$90,000           |
| Construction                   | 2024  | STATE-GEN   | \$0            | \$0                 | \$485,000    | \$485,000          |
| FY 21-26 Totals                |       |   | \$0            | \$0                 | \$750,000    | \$750,000          |
| Estimated Project Cost (YOE\$) |       |   | \$0            | \$0                 | \$750,000    | \$750,000          |

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| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | US30: Bridal Veil Falls Bridge   |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 21706 | Bridge deck strengthening repairs to cracking exposed rebar and reinforcement of the embankment to extend the life of this 100 year old structure. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71246 |  |                |                     |              |                    |
| RTP ID                         | 12092 |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2022  | STBG - STATE   | \$148,228      | \$16,965            | \$0          | \$165,193          |
| Construction                   | 2024  | STBG - STATE   | \$835,173      | \$95,589            | \$0          | \$930,762          |
| FY 21-26 Totals                |       |  | \$983,401      | \$112,554           | \$0          | \$1,095,955        |
|                                |       |  |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |  | \$983,401      | \$112,554           | \$0          | \$1,095,955        |

| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | US30: NW Kittridge Ave - NW Bridge Ave   |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 20208 | Repave roadway; upgrade ADA ramps to current standards; improve access management; and address drainage as needed. Widen and pave existing bike lanes. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70938 |  |                |                     |              |                    |
| RTP ID                         | 12095 |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Other                          | 2022  | NHPP (Z001)  | \$179,460      | \$20,540            | \$0          | \$200,000          |
| Construction                   | 2022  | NHPP (Z001)  | \$6,949,397    | \$795,390           | \$1,000,000  | \$8,744,787        |
| FY 21-26 Totals                |       |  | \$7,128,857    | \$815,930           | \$1,000,000  | \$8,944,787        |
| Prior Years' Totals            |       |  | \$2,350,852    | \$269,065           | \$21,000     | \$2,640,917        |
| Estimated Project Cost (YOE\$) |       |  | \$9,479,709    | \$1,084,995         | \$1,021,000  | \$11,585,704       |

| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | US30: Sandy River - OR35   |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 21613 | Signage and signal improvements to increase the visibility of intersections and improve safety along this highway. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71167 |  |                |                     |              |                    |
| RTP ID                         | 12095 |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2022  | HSIP (92.22)   | \$112,478      | \$9,489             | \$0          | \$121,967          |
| Purchase right of way          | 2023  | HSIP (92.22)   | \$6,541        | \$552               | \$0          | \$7,093            |
| Other                          | 2024  | HSIP (92.22)   | \$7,326        | \$618               | \$0          | \$7,944            |
| Construction                   | 2024  | HSIP (92.22)   | \$342,256      | \$28,874            | \$0          | \$371,130          |
| FY 21-26 Totals                |       |  | \$468,601      | \$39,533            | \$0          | \$508,134          |
|                                |       |  |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |  | \$468,601      | \$39,533            | \$0          | \$508,134          |



# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | US30: Troutdale (Sandy River) Bridge  |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 21710 | Repair significant bridge footing erosion to protect the structure from further damage. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71196 |   |                |                     |              |                    |
| RTP ID                         | 12092 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2023  | STBG - STATE  | \$35,267       | \$4,036             | \$0          | \$39,303           |
| Other                          | 2023  | STBG - STATE  | \$103,460      | \$11,841            | \$0          | \$115,301          |
| Construction                   | 2023  | STBG - STATE  | \$3,717,578    | \$425,493           | \$0          | \$4,143,071        |
| FY 21-26 Totals                |       |   | \$3,856,305    | \$441,370           | \$0          | \$4,297,675        |
| Prior Years' Totals            |       |   | \$512,697      | \$58,680            | \$0          | \$571,377          |
| Estimated Project Cost (YOE\$) |       |   | \$4,369,002    | \$500,050           | \$0          | \$4,869,052        |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | US30: Watson Rd - Hoge Ave  |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 21128 | Replace or repair culverts in critical or poor condition along this corridor to prevent further damage and possible collapse and help provide additional roadway safety to motorists. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71024 |   |                |                     |              |                    |
| RTP ID                         | 12093 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2023  | NHPP (Z001)   | \$62,811       | \$7,189             | \$0          | \$70,000           |
| Construction                   | 2024  | NHPP (Z001)   | \$957,240      | \$109,560           | \$0          | \$1,066,800        |
| FY 21-26 Totals                |       |   | \$1,020,051    | \$116,749           | \$0          | \$1,136,800        |
| Prior Years' Totals            |       |   | \$586,117      | \$67,083            | \$0          | \$653,200          |
| Estimated Project Cost (YOE\$) |       |   | \$1,606,168    | \$183,832           | \$0          | \$1,790,000        |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | US30B: Bridge Over Private Driveway   |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 21704 | Repairs to prevent concrete fragments breaking off and falling from the structure and deck pavement repair to restore the traveling surface and extend the life of the structure. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71193 |   |                |                     |              |                    |
| RTP ID                         | 12092 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2022  | STBG - STATE  | \$238,143      | \$27,257            | \$0          | \$265,400          |
| Purchase right of way          | 2023  | STBG - STATE  | \$12,008       | \$1,374             | \$0          | \$13,382           |
| Construction                   | 2024  | STBG - STATE  | \$1,494,233    | \$171,022           | \$0          | \$1,665,255        |
| FY 21-26 Totals                |       |   | \$1,744,384    | \$199,653           | \$0          | \$1,944,037        |
| Estimated Project Cost (YOE\$) |       |   | \$1,744,384    | \$199,653           | \$0          | \$1,944,037        |

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| LEAD AGENCY                   |       | ODOT   |                |                     |              |                    |
|-------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |       | US30B: St. Johns (Willamette River) Bridge   |                |                     |              |                    |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                      | 21707 | Repairs of the columns and arched concrete connection between the columns to prevent concrete fragments breaking off and falling from the structure. This project will increase safety for those below and extend the life of the structure. |                |                     |              | Roadway and bridge |
| MTIP ID                       | 71194 |  |                |                     |              |                    |
| RTP ID                        | 12092 |  |                |                     |              |                    |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                  | 2022  | STBG - STATE   | \$10,225,975   | \$1,170,409         | \$0          | \$11,396,384       |
| FY 21-26 Totals               |       |  | \$10,225,975   | \$1,170,409         | \$0          | \$11,396,384       |
| Prior Years' Totals           |       |  | \$1,471,587    | \$168,430           | \$0          | \$1,640,017        |
| Estimated Project Cost (YOES) |       |  | \$11,697,562   | \$1,338,839         | \$0          | \$13,036,401       |

| LEAD AGENCY                   |       | ODOT   |                |                     |              |                    |
|-------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |       | US30BY at Bridge Ave East Ramp   |                |                     |              |                    |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                      | 20522 | Tree hazard removal and pinned mesh installation to prevent rockfalls. |                |                     |              | Roadway and bridge |
| MTIP ID                       | 70983 |  |                |                     |              |                    |
| RTP ID                        | 12095 |  |                |                     |              |                    |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                  | 2023  | STBG State (IJA)   | \$2,239,840    | \$256,360           | \$0          | \$2,496,200        |
| FY 21-26 Totals               |       |  | \$2,239,840    | \$256,360           | \$0          | \$2,496,200        |
| Prior Years' Totals           |       |  | \$868,141      | \$99,363            | \$0          | \$967,504          |
| Estimated Project Cost (YOES) |       |  | \$3,107,981    | \$355,723           | \$0          | \$3,463,704        |

| LEAD AGENCY                   |       | ODOT  |                |                     |              |                    |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |       | US30BY Curb Ramps   |                |                     |              |                    |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                      | 22432 | At various location on US30 Bypass in the NE Portland area construct ADA compliant curbs and ramps. |                |                     |              | Roadway and bridge |
| MTIP ID                       | 71248 |   |                |                     |              |                    |
| RTP ID                        | 12095 |   |                |                     |              |                    |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering       | 2021  | STBG - STATE  | \$5,361,060    | \$613,597           | \$0          | \$5,974,657        |
| Preliminary engineering       | 2021  | HIP (Z918)  | \$1,667,846    | \$190,892           | \$0          | \$1,858,738        |
| Preliminary engineering       | 2021  | HIP (Z909)  | \$3,927,128    | \$449,477           | \$0          | \$4,376,605        |
| Purchase right of way         | 2024  | STBG State (IJA)  | \$3,768,660    | \$431,340           | \$0          | \$4,200,000        |
| Construction                  | 2024  | STBG State (IJA)  | \$9,870,300    | \$1,129,700         | \$0          | \$11,000,000       |
| FY 21-26 Totals               |       |   | \$24,594,994   | \$2,815,006         | \$0          | \$27,410,000       |
| Estimated Project Cost (YOES) |       |   | \$24,594,994   | \$2,815,006         | \$0          | \$27,410,000       |

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| LEAD AGENCY                   |       | ODOT  |                |                     |              |                    |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |       | <b>US30BY Curb Ramps (Portland)</b>   |                |                     |              |                    |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                      | 22469 | Construct to American Disabilities Act (ADA) standards curbs and ramps at multiple locations along US30BY to reduce mobility barriers and make state highways more accessible to disabled persons |                |                     |              | Roadway and bridge |
| MTIP ID                       | 71259 |   |                |                     |              |                    |
| RTP ID                        | 12095 |   |                |                     |              |                    |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Other                         | 2023  | STBG State (IIJA)   | \$43,968       | \$5,032             | \$0          | \$49,000           |
| Construction                  | 2023  | STBG State (IIJA)   | \$2,602,170    | \$297,830           | \$0          | \$2,900,000        |
| FY 21-26 Totals               |       |   | \$2,646,138    | \$302,862           | \$0          | \$2,949,000        |
|                               |       |   |                |                     |              |                    |
| Estimated Project Cost (YOES) |       |   | \$2,646,138    | \$302,862           | \$0          | \$2,949,000        |

| LEAD AGENCY                   |       | ODOT  |                |                     |              |              |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                  |       | <b>US30BY Curb Ramps Phase 1</b>  |                |                     |              |              |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                      | 23458 | Construct curb ramps to meet compliance with the Americans with Disabilities Act (ADA) standards. |                |                     |              | Bike         |
| MTIP ID                       | 71387 |   |                |                     |              |              |
| RTP ID                        | 12095 |   |                |                     |              |              |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Construction                  | 2024  | STBG State (IIJA)   | \$10,229,220   | \$1,170,780         | \$0          | \$11,400,000 |
| FY 21-26 Totals               |       |   | \$10,229,220   | \$1,170,780         | \$0          | \$11,400,000 |
|                               |       |   |                |                     |              |              |
| Estimated Project Cost (YOES) |       |   | \$10,229,220   | \$1,170,780         | \$0          | \$11,400,000 |

| LEAD AGENCY                   |       | ODOT  |                |                     |              |                    |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |       | <b>Washington County Safety Bike and Pedestrian Improvements</b>  |                |                     |              |                    |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                      | 21615 | Upgrade street lighting signals signs striping install stop approach activated warning system install bike lanes and flashing lights to increase safety at various locations. |                |                     |              | Roadway and bridge |
| MTIP ID                       | 71169 |   |                |                     |              |                    |
| RTP ID                        | 12095 |   |                |                     |              |                    |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering       | 2021  | AC-HSIP (92.22%)  | \$917,421      | \$77,397            | \$0          | \$994,818          |
| Purchase right of way         | 2022  | HSIP (92.22)  | \$34,928       | \$2,947             | \$0          | \$37,875           |
| Purchase right of way         | 2022  | AC-HSIP (92.22%)  | \$52,327       | \$4,414             | \$0          | \$56,741           |
| Other                         | 2023  | HSIP (92.22)  | \$51,349       | \$4,332             | \$0          | \$55,681           |
| Other                         | 2023  | AC-HSIP (92.22%)  | \$13,913       | \$1,174             | \$0          | \$15,087           |
| Construction                  | 2023  | AC-HSIP (92.22%)  | \$514,179      | \$43,378            | \$0          | \$557,557          |
| Construction                  | 2023  | HSIP (92.22)  | \$1,803,060    | \$152,112           | \$0          | \$1,955,172        |
| FY 21-26 Totals               |       |   | \$3,387,177    | \$285,754           | \$0          | \$3,672,931        |
|                               |       |   |                |                     |              |                    |
| Estimated Project Cost (YOES) |       |   | \$3,387,177    | \$285,754           | \$0          | \$3,672,931        |

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## Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | ODOT   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | West Systemic Signals and Illumination (ODOT)  |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 20376 | Improvements at various intersections in Washington Multnomah and Clackamas counties including signals lighting signing and traffic median upgrades to improve safety (PGB ARTS) |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70958 |  |                |                     |              |                    |
| RTP ID                         | 12095 |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2021  | AC-HSIP (92.22%)   | \$56,808       | \$4,793             | \$0          | \$61,601           |
| Construction                   | 2022  | AC-HSIP (92.22%)   | \$5,779,273    | \$487,560           | \$0          | \$6,266,833        |
| FY 21-26 Totals                |       |  | \$5,836,081    | \$492,353           | \$0          | \$6,328,434        |
| Prior Years' Totals            |       |  | \$1,516,419    | \$127,930           | \$0          | \$1,644,349        |
| Estimated Project Cost (YOE\$) |       |  | \$7,352,500    | \$620,283           | \$0          | \$7,972,783        |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                          |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------------|
| PROJECT NAME                   |       | Westside Corridor Multimodal Improvements Study   |                |                     |              |                          |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type             |
| ODOT KEY                       | 22411 | US 26 (Sunset Highway) corridor study to identify the multimodal (aviation transit freight auto etc.) needs challenges and opportunities in the corridor. |                |                     |              | System/corridor planning |
| MTIP ID                        | 71242 |   |                |                     |              |                          |
| RTP ID                         | 11664 |   |                |                     |              |                          |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount             |
| Planning                       | 2021  | STBG - STATE  | \$863,636      | \$98,847            | \$37,517     | \$1,000,000              |
| FY 21-26 Totals                |       |   | \$863,636      | \$98,847            | \$37,517     | \$1,000,000              |
| Estimated Project Cost (YOE\$) |       |   | \$863,636      | \$98,847            | \$37,517     | \$1,000,000              |

| LEAD AGENCY                    |       | ODOT   |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Willamette River: Stormwater Source Control Improvements   |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 22552 | Complete the design and ROW actions of select Source Control Measures (SCMs) to improve stormwater quality within the Portland Harbor from Fremont Bridge and St. Johns Bridge including surrounding areas |                |                     |              | Other        |
| MTIP ID                        | 71265 |  |                |                     |              |              |
| RTP ID                         | 12092 |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary engineering        | 2022  | STBG State (IJA)   | \$5,787,612    | \$662,418           | \$0          | \$6,450,030  |
| Purchase right of way          | 2023  | STBG State (IJA)   | \$4,946,429    | \$566,141           | \$0          | \$5,512,570  |
| FY 21-26 Totals                |       |  | \$10,734,041   | \$1,228,559         | \$0          | \$11,962,600 |
| Estimated Project Cost (YOE\$) |       |  | \$10,734,041   | \$1,228,559         | \$0          | \$11,962,600 |

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| LEAD AGENCY                    |       | Oregon City  |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | Beavercreek Rd: Molalla Ave - S Maplelane Rd (Oregon City)   |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 21619 | Improvements including signals signs flashing lights and signal connectivity improvements to increase safety on this road. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71173 |  |                |                     |              |                    |
| RTP ID                         | 12095 |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2021  | SFLP   | \$922,200      | \$0                 | \$77,800     | \$1,000,000        |
| FY 21-26 Totals                |       |  | \$922,200      | \$0                 | \$77,800     | \$1,000,000        |
|                                |       |  |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |  | \$922,200      | \$0                 | \$77,800     | \$1,000,000        |

| LEAD AGENCY                    |       | Oregon City  |                |                     |              |                       |
|--------------------------------|-------|--|----------------|---------------------|--------------|-----------------------|
| PROJECT NAME                   |       | Willamette Falls Path/OR 99E Enhance: 10th St - Railroad Ave   |                |                     |              |                       |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type          |
| ODOT KEY                       | 22142 | Complete project development activities to develop future Willamette Falls Shared Use Path and OR99E (McLoughlin Blvd) pedestrian bicycle and streetscape enhancements between 10th Street and Railroad Ave. |                |                     |              | Active Transportation |
| MTIP ID                        | 71088 |  |                |                     |              |                       |
| RTP ID                         | 10123 |  |                |                     |              |                       |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Planning                       | 2022  | STBG-URBAN   | \$673,000      | \$77,028            | \$0          | \$750,028             |
| FY 21-26 Totals                |       |  | \$673,000      | \$77,028            | \$0          | \$750,028             |
|                                |       |  |                |                     |              |                       |
| Estimated Project Cost (YOE\$) |       |  | \$673,000      | \$77,028            | \$0          | \$750,028             |

| LEAD AGENCY                    |       | Port of Portland   |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | 40 Mile Loop: Blue Lake Park - Sundial & Harlow Rd   |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 17270 | The project consists of two approved segments: (1) Blue Lake Park to Sundial Rd which 1.7 miles of mixed-trail improvements and (2) Harlow Rd which is SE of Segment 1 and includes 1900 ft running on the west Band of the Sandy River (2010-13 RFFA Award) |                |                     |              | Throughways  |
| MTIP ID                        | 70007 |  |                |                     |              |              |
| RTP ID                         | 10408 |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Construction                   | 2023  | AC-STBGS   | \$742,517      | \$84,984            | \$830,294    | \$1,657,795  |
| Construction                   | 2023  | STP - Urban  | \$2,004,083    | \$229,376           | \$0          | \$2,233,459  |
| FY 21-26 Totals                |       |  | \$2,746,600    | \$314,360           | \$830,294    | \$3,891,254  |
| Prior Years' Totals            |       |  | \$1,068,338    | \$122,277           | \$115,535    | \$1,306,150  |
| Estimated Project Cost (YOE\$) |       |  | \$3,814,938    | \$436,637           | \$945,829    | \$5,197,404  |

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| LEAD AGENCY                    |       | Portland   |               |                |                     |                    |              |
|--------------------------------|-------|--|---------------|----------------|---------------------|--------------------|--------------|
| PROJECT NAME                   |       | 82nd Ave: NE Killingsworth St - SE Clatsop St (Portland)   |               |                |                     |                    |              |
| Project IDs                    |       | Project Description  |               |                |                     | Project Type       |              |
| ODOT KEY                       | 22563 | Complete safety upgrades including enhance crossings lighting intersection left turn pocket timing and signal TSMO upgrades sidewalk improvements ADA compliance upgrades and pavement rehabilitation for motorist and pedestrian/cyclist increased safety |               |                |                     | Roadway and bridge |              |
| MTIP ID                        | 71263 |  |               |                |                     |                    |              |
| RTP ID                         | 11844 |  |               |                |                     |                    |              |
| Phase                          |       | Year   | Fund Type     | Federal Amount | Minimum Local Match | Other Amount       | Total Amount |
| Other                          |       | 2022   | OTHER - LOCAL | \$0            | \$0                 | \$80,000,000       | \$80,000,000 |
| FY 21-26 Totals                |       |  |               | \$0            | \$0                 | \$80,000,000       | \$80,000,000 |
|                                |       |  |               |                |                     |                    |              |
| Estimated Project Cost (YOE\$) |       |  |               | \$0            | \$0                 | \$80,000,000       | \$80,000,000 |

| LEAD AGENCY                    |       | Portland  |                   |                |                     |              |                       |
|--------------------------------|-------|---|-------------------|----------------|---------------------|--------------|-----------------------|
| PROJECT NAME                   |       | Brentwood Darlington Bike/Ped Improvements  |                   |                |                     |              |                       |
| Project IDs                    |       | Project Description   |                   |                |                     |              | Project Type          |
| ODOT KEY                       | 20812 | Connect to parks community gardens and shopping. Sidewalks fill gaps in the ped network. Greenway provides connections between bikeways in Springwater corridor(2019-21 RFFA Award) |                   |                |                     |              | Active Transportation |
| MTIP ID                        | 70877 |   |                   |                |                     |              |                       |
| RTP ID                         | 11193 |   |                   |                |                     |              |                       |
| Phase                          |       | Year  | Fund Type         | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Purchase right of way          |       | 2022  | TA - URBAN        | \$528,090      | \$60,442            | \$0          | \$588,532             |
| Other                          |       | 2022  | TA - URBAN        | \$44,865       | \$5,135             | \$0          | \$50,000              |
| Construction                   |       | 2023  | ACPO - Advance CN | \$282,483      | \$32,331            | \$0          | \$314,814             |
| Construction                   |       | 2023  | TA - URBAN        | \$668,545      | \$76,518            | \$3,268,309  | \$4,013,372           |
| FY 21-26 Totals                |       |   |                   | \$1,523,983    | \$174,426           | \$3,268,309  | \$4,966,718           |
| Prior Years' Totals            |       |   |                   | \$918,500      | \$105,126           | \$813,374    | \$1,837,000           |
| Estimated Project Cost (YOE\$) |       |   |                   | \$2,442,483    | \$279,552           | \$4,081,683  | \$6,803,718           |

| LEAD AGENCY                    |       | Portland   |           |                |                     |              |              |
|--------------------------------|-------|--|-----------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Central City in Motion   |           |                |                     |              |              |
| Project IDs                    |       | Project Description  |           |                |                     | Project Type |              |
| ODOT KEY                       | 19299 | The project will develop a strategy that identifies multimodal safety projects and prioritizes investments in the Portland Central City. |           |                |                     | Bike         |              |
| MTIP ID                        | 70677 |  |           |                |                     |              |              |
| RTP ID                         | 10232 |  |           |                |                     |              |              |
| Phase                          |       | Year   | Fund Type | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Construction                   |       | 2021   | LOCAL     | \$0            | \$0                 | \$4,346,372  | \$4,346,372  |
| Purchase right of way          |       | 2022   | LOCAL     | \$0            | \$0                 | \$111,445    | \$111,445    |
| FY 21-26 Totals                |       |  |           | \$0            | \$0                 | \$4,457,817  | \$4,457,817  |
| Prior Years' Totals            |       |  |           | \$852,000      | \$97,515            | \$722,166    | \$1,671,681  |
| Estimated Project Cost (YOE\$) |       |  |           | \$852,000      | \$97,515            | \$5,179,983  | \$6,129,498  |

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| LEAD AGENCY                   |       | Portland   |                |                     |              |                    |
|-------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |       | Central Systemic Signal and Illumination (Portland)  |                |                     |              |                    |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                      | 20334 | Illumination; intersection work; bike and pedestrian improvements; ADA upgrades; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements. |                |                     |              | Roadway and bridge |
| MTIP ID                       | 70949 |  |                |                     |              |                    |
| RTP ID                        | 12095 |  |                |                     |              |                    |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way         | 2021  | AC-HSIP (92.22%)   | \$57,315       | \$4,835             | \$0          | \$62,150           |
| FY 21-26 Totals               |       |  | \$57,315       | \$4,835             | \$0          | \$62,150           |
| Prior Years' Totals           |       |  | \$921,088      | \$77,706            | \$0          | \$998,794          |
| Estimated Project Cost (YOES) |       |  | \$978,403      | \$82,541            | \$0          | \$1,060,944        |

| LEAD AGENCY                   |       | Portland   |                |                     |              |                    |
|-------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |       | City of Portland Safety Project  |                |                     |              |                    |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                      | 20304 | Work may include intersection improvements upgrade to ADA; utility relocation; signal work; medians; traffic separators; striping; signing; warnings and other safety improvements. (ARTS PGB) |                |                     |              | Roadway and bridge |
| MTIP ID                       | 70944 |  |                |                     |              |                    |
| RTP ID                        | 12095 |  |                |                     |              |                    |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way         | 2023  | AC-HSIP (92.22%)   | \$111,586      | \$9,414             | \$0          | \$121,000          |
| Other                         | 2024  | AC-HSIP (92.22%)   | \$57,176       | \$4,824             | \$0          | \$62,000           |
| Construction                  | 2024  | AC-HSIP (92.22%)   | \$5,311,273    | \$448,077           | \$0          | \$5,759,350        |
| FY 21-26 Totals               |       |  | \$5,480,035    | \$462,315           | \$0          | \$5,942,350        |
| Prior Years' Totals           |       |  | \$1,239,805    | \$104,595           | \$0          | \$1,344,400        |
| Estimated Project Cost (YOES) |       |  | \$6,719,840    | \$566,910           | \$0          | \$7,286,750        |

| LEAD AGENCY                   |       | Portland   |                |                     |              |                       |
|-------------------------------|-------|--|----------------|---------------------|--------------|-----------------------|
| PROJECT NAME                  |       | I-205 Overcrossing (Sullivans Gulch)   |                |                     |              |                       |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type          |
| ODOT KEY                      | 20332 | Provide safe access across I-205 for bicyclists and pedestrians by improving local street corridors on the west side of I-205 and constructing an east-west bicycle and pedestrian overcrossing. |                |                     |              | Active Transportation |
| MTIP ID                       | 70947 |  |                |                     |              |                       |
| RTP ID                        | 11647 |  |                |                     |              |                       |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Purchase right of way         | 2024  | OTHER - LOCAL  | \$0            | \$0                 | \$107,900    | \$107,900             |
| Construction                  | 2024  | AC-TAS   | \$1,682,468    | \$192,566           | \$645,947    | \$2,520,981           |
| FY 21-26 Totals               |       |  | \$1,682,468    | \$192,566           | \$753,847    | \$2,628,881           |
| Prior Years' Totals           |       |  | \$0            | \$0                 | \$962,209    | \$962,209             |
| Estimated Project Cost (YOES) |       |  | \$1,682,468    | \$192,566           | \$1,716,056  | \$3,591,090           |

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## Current Approved Project List with Approved Amendments



| LEAD AGENCY                   |       | Portland   |                |                     |              |                       |
|-------------------------------|-------|--|----------------|---------------------|--------------|-----------------------|
| PROJECT NAME                  |       | Jade and Montavilla Multi-modal Improvements   |                |                     |              |                       |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type          |
| ODOT KEY                      | 20814 | Construct multi-modal improvements on key pedestrian and bicycle routes within and connecting to the Jade District and Montavilla Neighborhood Centers. (19-21 RFFA Award) |                |                     |              | Active Transportation |
| MTIP ID                       | 70884 |  |                |                     |              |                       |
| RTP ID                        | 11572 |  |                |                     |              |                       |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Purchase right of way         | 2022  | TA - URBAN   | \$193,075      | \$22,098            | \$0          | \$215,173             |
| Purchase right of way         | 2022  | STBG-URBAN   | \$526,939      | \$60,311            | \$0          | \$587,250             |
| Other                         | 2023  | OTHER - LOCAL  | \$0            | \$0                 | \$50,000     | \$50,000              |
| Construction                  | 2023  | STBG-URBAN   | \$1,241,536    | \$142,099           | \$3,657,157  | \$5,040,792           |
| FY 21-26 Totals               |       |  | \$1,961,550    | \$224,508           | \$3,707,157  | \$5,893,215           |
| Prior Years' Totals           |       |  | \$1,158,450    | \$132,590           | \$1,025,859  | \$2,316,899           |
| Estimated Project Cost (YOES) |       |  | \$3,120,000    | \$357,098           | \$4,733,016  | \$8,210,114           |

| LEAD AGENCY                   |       | Portland  |                |                     |              |   |
|-------------------------------|-------|---|----------------|---------------------|--------------|---|
| PROJECT NAME                  |       | Local Traffic Signal Controller Replacement   |                |                     |              |   |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type                                |
| ODOT KEY                      | 22448 | Purchase Advanced Transportation Controllers (ATCs hardware and software) and converting the existing traffic signal timing at 141 traffic signals throughout Portland. |                |                     |              | Transportation System Management Operations |
| MTIP ID                       | 71243 |   |                |                     |              |   |
| RTP ID                        | 11103 |   |                |                     |              |   |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Other                         | 2023  | STBG-URBAN  | \$840,435      | \$96,192            | \$0          | \$936,627                                   |
| FY 21-26 Totals               |       |   | \$840,435      | \$96,192            | \$0          | \$936,627                                   |
| Estimated Project Cost (YOES) |       |   | \$840,435      | \$96,192            | \$0          | \$936,627                                   |

| LEAD AGENCY                   |       | Portland   |                |                     |              |                       |
|-------------------------------|-------|--|----------------|---------------------|--------------|-----------------------|
| PROJECT NAME                  |       | N Willamette Blvd ATC: N Rosa Parks Ave - N Richmond Ave   |                |                     |              |                       |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type          |
| ODOT KEY                      | 22133 | Construct/Enhance existing bike lanes along Willamette Blvd from Rosa Parks to Ida and extend bike lanes from Ida to Richmond. Intersection improvements to enhance pedestrian safety and transit access along the corridor. |                |                     |              | Active Transportation |
| MTIP ID                       | 71127 |  |                |                     |              |                       |
| RTP ID                        | 11842 |  |                |                     |              |                       |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Preliminary engineering       | 2022  | STBG-URBAN   | \$1,185,333    | \$135,667           | \$0          | \$1,321,000           |
| Purchase right of way         | 2024  | STBG-URBAN   | \$44,865       | \$5,135             | \$0          | \$50,000              |
| Other                         | 2024  | STBG-URBAN   | \$44,865       | \$5,135             | \$0          | \$50,000              |
| Construction                  | 2026  | STBG-URBAN   | \$3,180,937    | \$364,072           | \$1,139,991  | \$4,685,000           |
| FY 21-26 Totals               |       |  | \$4,456,000    | \$510,009           | \$1,139,991  | \$6,106,000           |
| Estimated Project Cost (YOES) |       |  | \$4,456,000    | \$510,009           | \$1,139,991  | \$6,106,000           |



# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



| LEAD AGENCY                   |       | Portland  |                |                     |              |                       |
|-------------------------------|-------|---|----------------|---------------------|--------------|-----------------------|
| PROJECT NAME                  |       | NE 122nd Ave Safety & Access: Beech - Wasco   |                |                     |              |                       |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type          |
| ODOT KEY                      | 22134 | Construct new enhanced and marked crossings in NE 122nd Ave near NE Beech Street/NE Failing Street NE Sacramento Street/NE Brazee Street NE Broadway/NE Hancock Street and NE Wasco St/NE Multnomah St to improve safety and accessibility. |                |                     |              | Active Transportation |
| MTIP ID                       | 71098 |   |                |                     |              |                       |
| RTP ID                        | 11868 |   |                |                     |              |                       |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Preliminary engineering       | 2022  | STBG-URBAN  | \$854,902      | \$97,847            | \$713,627    | \$1,666,376           |
| Purchase right of way         | 2024  | STBG-URBAN  | \$143,568      | \$16,432            | \$0          | \$160,000             |
| Other                         | 2024  | STBG-URBAN  | \$89,730       | \$10,270            | \$0          | \$100,000             |
| Construction                  | 2026  | STBG-URBAN  | \$3,545,230    | \$405,767           | \$553,343    | \$4,504,340           |
| FY 21-26 Totals               |       |   | \$4,633,430    | \$530,316           | \$1,266,970  | \$6,430,716           |
| Estimated Project Cost (YOES) |       |   | \$4,633,430    | \$530,316           | \$1,266,970  | \$6,430,716           |

| LEAD AGENCY                   |       | Portland  |                |                     |              |                    |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |       | NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland)  |                |                     |              |                    |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                      | 21283 | On NE 12th Ave over I-84 construct protective fencing for the 12th Ave bridge to provide safety to the traveling motorist and to meet current safety standards as required by HB2017. |                |                     |              | Roadway and bridge |
| MTIP ID                       | 71054 |   |                |                     |              |                    |
| RTP ID                        |       |   |                |                     |              |                    |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                  | 2023  | STBG - STATE  | \$1,589,049    | \$181,874           | \$0          | \$1,770,923        |
| FY 21-26 Totals               |       |   | \$1,589,049    | \$181,874           | \$0          | \$1,770,923        |
| Prior Years' Totals           |       |   | \$368,181      | \$42,140            | \$0          | \$410,321          |
| Estimated Project Cost (YOES) |       |   | \$1,957,230    | \$224,014           | \$0          | \$2,181,244        |

| LEAD AGENCY                   |       | Portland  |                |                     |              |                    |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |       | NE Columbia Blvd: Cully Blvd and Alderwood Rd   |                |                     |              |                    |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                      | 18837 | Combine Keys 18837 and 22132 that will install new signal at Columbia/Alderwood add a new right turn lane add sidewalks/bike lanes add a new signal at the Columbia/Cully intersection plus intersection safety improvements. |                |                     |              | Roadway and bridge |
| MTIP ID                       | 70778 |   |                |                     |              |                    |
| RTP ID                        | 10336 |   |                |                     |              |                    |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way         | 2024  | AC-STBGS  | \$1,237,904    | \$141,684           | \$0          | \$1,379,588        |
| Purchase right of way         | 2024  | STBG-URBAN  | \$193,304      | \$22,125            | \$0          | \$215,429          |
| Construction                  | 2024  | STBG-URBAN  | \$2,179,847    | \$249,493           | \$20,000     | \$2,449,340        |
| Construction                  | 2024  | STBG - STATE  | \$2,585,775    | \$295,954           | \$0          | \$2,881,729        |
| FY 21-26 Totals               |       |   | \$6,196,830    | \$709,256           | \$20,000     | \$6,926,086        |
| Prior Years' Totals           |       |   | \$1,776,218    | \$203,296           | \$0          | \$1,979,514        |
| Estimated Project Cost (YOES) |       |   | \$7,973,048    | \$912,552           | \$20,000     | \$8,905,600        |

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
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| LEAD AGENCY                    |       | Portland  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | NE Fremont St: 102nd Ave - 122nd Ave (Portland)   |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 21631 | Install speed bumps to reduce vehicle speeds to 30 MPH to improve safety on this section. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71185 |   |                |                     |              |                    |
| RTP ID                         | 12095 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2022  | SFLP  | \$166,384      | \$0                 | \$14,037     | \$180,421          |
| FY 21-26 Totals                |       |   | \$166,384      | \$0                 | \$14,037     | \$180,421          |
| Estimated Project Cost (YOE\$) |       |   | \$166,384      | \$0                 | \$14,037     | \$180,421          |

| LEAD AGENCY                    |       | Portland  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | NE Halsey Street Bike/Ped/Transit Improvements  |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 20813 | Signal improvements intersection redesigns bus stop improvements and high-priority crossings on NE Halsey between 65th and 92nd bikeway from 65th to 92nd path from the 82nd Ave. MAX station (2019-21 RFFA 2022 HIP Exchange & 2023 CAA CDS OR210) |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70880 |   |                |                     |              |                    |
| RTP ID                         | 11559 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2022  | HIP (Z005)  | \$200,000      | \$22,891            | \$167,740    | \$390,631          |
| Purchase right of way          | 2022  | STBG-URBAN  | \$147,320      | \$16,861            | \$0          | \$164,181          |
| Other                          | 2022  | TA - URBAN  | \$44,865       | \$5,135             | \$50,000     | \$100,000          |
| Construction                   | 2024  | TA - URBAN  | \$250,598      | \$28,682            | \$0          | \$279,280          |
| Construction                   | 2024  | STBG-URBAN  | \$1,071,762    | \$122,668           | \$0          | \$1,194,430        |
| Construction                   | 2024  | HIPCD523  | \$1,000,000    | \$114,454           | \$0          | \$1,114,454        |
| Construction                   | 2024  | HIP (Z005)  | \$225,000      | \$25,752            | \$3,459,557  | \$3,710,309        |
| FY 21-26 Totals                |       |   | \$2,939,545    | \$336,443           | \$3,677,297  | \$6,953,285        |
| Prior Years' Totals            |       |   | \$1,314,055    | \$150,400           | \$405,545    | \$1,870,000        |
| Estimated Project Cost (YOE\$) |       |   | \$4,253,600    | \$486,843           | \$4,082,842  | \$8,823,285        |

| LEAD AGENCY                    |       | Portland  |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | NE Killingsworth St: MLK Jr Blvd - 33rd Ave (Portland)  |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 21626 | Install pedestrian crossing islands to improve safety by reducing crossing distances and allowing pedestrians to cross one direction of traffic flow at a time. Install advance pedestrian signals to increase visibility and safety. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71180 |   |                |                     |              |                    |
| RTP ID                         | 11846 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2022  | SFLP  | \$379,828      | \$0                 | \$32,043     | \$411,871          |
| FY 21-26 Totals                |       |   | \$379,828      | \$0                 | \$32,043     | \$411,871          |
| Estimated Project Cost (YOE\$) |       |   | \$379,828      | \$0                 | \$32,043     | \$411,871          |

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## Current Approved Project List with Approved Amendments



| LEAD AGENCY                   |       | Portland   |                |                     |              |                       |
|-------------------------------|-------|--|----------------|---------------------|--------------|-----------------------|
| PROJECT NAME                  |       | NE MLK Blvd Safety & Access to Transit: Cook - Highland  |                |                     |              |                       |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type          |
| ODOT KEY                      | 22135 | Construct pedestrian crossing and intersection channelization improvements on NE MLK Blvd at various locations between Cook St and Highland St. Complete signal upgrades at NE Fremont and NE Killingsworth. Add protected left turn lane at both intersection |                |                     |              | Active Transportation |
| MTIP ID                       | 71090 |  |                |                     |              |                       |
| RTP ID                        | 10302 |  |                |                     |              |                       |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Preliminary engineering       | 2022  | STBG-URBAN   | \$987,030      | \$112,970           | \$0          | \$1,100,000           |
| Purchase right of way         | 2024  | STBG-URBAN   | \$78,065       | \$8,935             | \$0          | \$87,000              |
| Other                         | 2024  | STBG-URBAN   | \$44,865       | \$5,135             | \$0          | \$50,000              |
| Construction                  | 2026  | STBG-URBAN   | \$1,436,769    | \$164,445           | \$1,799,786  | \$3,401,000           |
| FY 21-26 Totals               |       |  | \$2,546,729    | \$291,485           | \$1,799,786  | \$4,638,000           |
|                               |       |  |                |                     |              |                       |
| Estimated Project Cost (YOES) |       |  | \$2,546,729    | \$291,485           | \$1,799,786  | \$4,638,000           |

| LEAD AGENCY                   |       | Portland  |                |                     |              |                    |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |       | NW Thurman St Over Macleay Park                       |                |                     |              |                    |
| Project IDs                   |       | Project Description                                   |                |                     |              | Project Type       |
| ODOT KEY                      | 20384 | Paint the bridge to extend the life of the structure. |                |                     |              | Roadway and bridge |
| MTIP ID                       | 70960 |   |                |                     |              |                    |
| RTP ID                        | 12092 |   |                |                     |              |                    |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                  | 2023  | STBG - STATE  | \$3,674,704    | \$420,586           | \$0          | \$4,095,290        |
| FY 21-26 Totals               |       |   | \$3,674,704    | \$420,586           | \$0          | \$4,095,290        |
| Prior Years' Totals           |       |   | \$708,867      | \$81,133            | \$0          | \$790,000          |
| Estimated Project Cost (YOES) |       |   | \$4,383,571    | \$501,719           | \$0          | \$4,885,290        |

| LEAD AGENCY                   |       | Portland  |                |                     |              |                    |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |       | OR213 at NE Glisan St and NE Davis St   |                |                     |              |                    |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                      | 21607 | Upgrade the signal at the Glisan St intersection and modify the Davis St intersection to increase safety. |                |                     |              | Roadway and bridge |
| MTIP ID                       | 71161 |   |                |                     |              |                    |
| RTP ID                        | 12095 |   |                |                     |              |                    |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering       | 2021  | NHPP (Z001)   | \$703,899      | \$80,564            | \$0          | \$784,463          |
| Purchase right of way         | 2024  | AC-NHPP (89.73%)  | \$444,410      | \$50,865            | \$0          | \$495,275          |
| Other                         | 2024  | AC-NHPP (89.73%)  | \$130,919      | \$14,984            | \$0          | \$145,903          |
| Construction                  | 2024  | AC-NHPP (89.73%)  | \$3,060,959    | \$350,340           | \$0          | \$3,411,299        |
| FY 21-26 Totals               |       |   | \$4,340,187    | \$496,753           | \$0          | \$4,836,940        |
|                               |       |   |                |                     |              |                    |
| Estimated Project Cost (YOES) |       |   | \$4,340,187    | \$496,753           | \$0          | \$4,836,940        |

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| LEAD AGENCY                   |       | Portland   |                |                     |              |              |
|-------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                  |       | OR99W/Barbur Blvd Area: Sidewalk Infill Projects   |                |                     |              |              |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                      | 21407 | Complete sidewalk projects at multiple locations near and around OR99W (SW Barbur Blvd) install flashing lights at the intersection of SW 40th Ave and SW Huber St to create a safer environment for pedestrians along this section of transportation corridor |                |                     |              | Pedestrian   |
| MTIP ID                       | 71060 |  |                |                     |              |              |
| RTP ID                        | 11564 |  |                |                     |              |              |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Construction                  | 2022  | STBG-URBAN   | \$1,316,776    | \$150,711           | \$0          | \$1,467,487  |
| FY 21-26 Totals               |       |  | \$1,316,776    | \$150,711           | \$0          | \$1,467,487  |
| Prior Years' Totals           |       |  | \$422,628      | \$48,372            | \$0          | \$471,000    |
| Estimated Project Cost (YOES) |       |  | \$1,739,404    | \$199,083           | \$0          | \$1,938,487  |

| LEAD AGENCY                   |       | Portland  |                |                     |              |   |
|-------------------------------|-------|---|----------------|---------------------|--------------|---|
| PROJECT NAME                  |       | Portland Traffic Signal Performance Measures Development & Eval   |                |                     |              |   |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type                                |
| ODOT KEY                      | 22531 | Across Portland develop and validate new required Automated Traffic Signal Performance Measures (ATSPM) supporting traffic signal controllers to evaluate signal performance providing motorists improved mobility efficiency and safety. |                |                     |              | Transportation System Management Operations |
| MTIP ID                       | 71254 |   |                |                     |              |   |
| RTP ID                        | 11104 |   |                |                     |              |   |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Other                         | 2023  | STBG-URBAN  | \$619,137      | \$70,863            | \$0          | \$690,000                                   |
| FY 21-26 Totals               |       |   | \$619,137      | \$70,863            | \$0          | \$690,000                                   |
| Estimated Project Cost (YOES) |       |   | \$619,137      | \$70,863            | \$0          | \$690,000                                   |

| LEAD AGENCY                   |       | Portland   |                |                     |              |              |
|-------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                  |       | Red Electric Trail: SW Bertha - SW Capitol Hwy   |                |                     |              |              |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                      | 17268 | Provide east-west route for pedestrians and cyclists in SW Portland with an off-street trail and relocate water line as part of project scope. |                |                     |              | Trail        |
| MTIP ID                       | 70005 |  |                |                     |              |              |
| RTP ID                        | 10354 |  |                |                     |              |              |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Construction                  | 2021  | OTHER  | \$0            | \$0                 | \$1,727,616  | \$1,727,616  |
| Construction                  | 2021  | CMAQ - URBAN   | \$1,359,410    | \$155,591           | \$0          | \$1,515,001  |
| Construction                  | 2021  | STP - Urban  | \$196,160      | \$22,451            | \$0          | \$218,611    |
| FY 21-26 Totals               |       |  | \$1,555,570    | \$178,042           | \$1,727,616  | \$3,461,228  |
| Prior Years' Totals           |       |  | \$576,644      | \$65,999            | \$428,271    | \$1,070,914  |
| Estimated Project Cost (YOES) |       |  | \$2,132,214    | \$244,041           | \$2,155,887  | \$4,532,142  |

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project List with Approved Amendments



|                                |       |  |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | Portland   |                |                     |              |                    |
| PROJECT NAME                   |       | SE Belmont St: 7th Ave - 34th Ave (Portland)                           |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 21627 | Install lighting at 21 intersections to improve visibility and safety. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71181 |  |                |                     |              |                    |
| RTP ID                         | 12095 |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2022  | SFLP   | \$263,369      | \$0                 | \$22,219     | \$285,588          |
| FY 21-26 Totals                |       |  | \$263,369      | \$0                 | \$22,219     | \$285,588          |
| Estimated Project Cost (YOE\$) |       |  | \$263,369      | \$0                 | \$22,219     | \$285,588          |

|                                |       |   |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | Portland  |                |                     |              |                    |
| PROJECT NAME                   |       | SE Division St: 148th Ave - 174th Ave (Portland)  |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 21629 | Convert existing two-way left turn lane to a raised median to improve safety on this section. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71183 |   |                |                     |              |                    |
| RTP ID                         | 12095 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2023  | HSIP (92.22)  | \$444,883      | \$37,532            | \$0          | \$482,415          |
| Construction                   | 2024  | HSIP (92.22)  | \$1,949,044    | \$164,428           | \$0          | \$2,113,472        |
| FY 21-26 Totals                |       |   | \$2,393,927    | \$201,960           | \$0          | \$2,595,887        |
| Estimated Project Cost (YOE\$) |       |   | \$2,393,927    | \$201,960           | \$0          | \$2,595,887        |

|                                |       |   |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | Portland  |                |                     |              |                    |
| PROJECT NAME                   |       | SE Flavel St at 72nd Ave (Portland)   |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 21635 | Rebuild the traffic signal adding left turn capability and add lighting to improve safety at this intersection. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71189 |   |                |                     |              |                    |
| RTP ID                         | 12095 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2022  | HSIP (92.22)  | \$164,154      | \$13,849            | \$0          | \$178,003          |
| Construction                   | 2023  | HSIP (92.22)  | \$776,826      | \$65,536            | \$0          | \$842,362          |
| FY 21-26 Totals                |       |   | \$940,980      | \$79,385            | \$0          | \$1,020,365        |
| Estimated Project Cost (YOE\$) |       |   | \$940,980      | \$79,385            | \$0          | \$1,020,365        |

# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



| LEAD AGENCY                   |       | Portland  |           |                |                     |                    |              |
|-------------------------------|-------|---|-----------|----------------|---------------------|--------------------|--------------|
| PROJECT NAME                  |       | SE Foster Rd: Barbara Welch Rd - Jenne Rd (Portland)                            |           |                |                     |                    |              |
| Project IDs                   |       | Project Description   |           |                |                     | Project Type       |              |
| ODOT KEY                      | 21622 | Install rumble strips on this section of road to improve safety on this section |           |                |                     | Roadway and bridge |              |
| MTIP ID                       | 71176 |   |           |                |                     |                    |              |
| RTP ID                        | 11860 |   |           |                |                     |                    |              |
| Phase                         |       | Year  | Fund Type | Federal Amount | Minimum Local Match | Other Amount       | Total Amount |
| Construction                  |       | 2022  | SFLP      | \$157,183      | \$0                 | \$13,260           | \$170,443    |
| FY 21-26 Totals               |       |   |           | \$157,183      | \$0                 | \$13,260           | \$170,443    |
|                               |       |   |           |                |                     |                    |              |
| Estimated Project Cost (YOES) |       |   |           | \$157,183      | \$0                 | \$13,260           | \$170,443    |

| LEAD AGENCY                   |       | Portland  |           |                |                     |                    |              |
|-------------------------------|-------|---|-----------|----------------|---------------------|--------------------|--------------|
| PROJECT NAME                  |       | SE Gladstone St at Cesar Chavez Blvd (Portland)   |           |                |                     |                    |              |
| Project IDs                   |       | Project Description   |           |                |                     | Project Type       |              |
| ODOT KEY                      | 21634 | Install left turn lanes and upgrade the signal with larger heads and backplates to improve safety at this intersection. |           |                |                     | Roadway and bridge |              |
| MTIP ID                       | 71188 |   |           |                |                     |                    |              |
| RTP ID                        | 12095 |   |           |                |                     |                    |              |
| Phase                         |       | Year  | Fund Type | Federal Amount | Minimum Local Match | Other Amount       | Total Amount |
| Construction                  |       | 2022  | SFLP      | \$901,849      | \$0                 | \$76,083           | \$977,932    |
| FY 21-26 Totals               |       |   |           | \$901,849      | \$0                 | \$76,083           | \$977,932    |
|                               |       |   |           |                |                     |                    |              |
| Estimated Project Cost (YOES) |       |   |           | \$901,849      | \$0                 | \$76,083           | \$977,932    |

| LEAD AGENCY                   |       | Portland  |           |                |                     |                    |              |
|-------------------------------|-------|---|-----------|----------------|---------------------|--------------------|--------------|
| PROJECT NAME                  |       | SE Mt Scott Blvd: 101st Ave - 104th Ave (Portland)  |           |                |                     |                    |              |
| Project IDs                   |       | Project Description   |           |                |                     | Project Type       |              |
| ODOT KEY                      | 21620 | Install guardrail and reflective delineators. Improve curve signage to increase safety on this section. |           |                |                     | Roadway and bridge |              |
| MTIP ID                       | 71174 |   |           |                |                     |                    |              |
| RTP ID                        | 12095 |   |           |                |                     |                    |              |
| Phase                         |       | Year  | Fund Type | Federal Amount | Minimum Local Match | Other Amount       | Total Amount |
| Construction                  |       | 2022  | SFLP      | \$90,321       | \$0                 | \$7,620            | \$97,941     |
| FY 21-26 Totals               |       |   |           | \$90,321       | \$0                 | \$7,620            | \$97,941     |
|                               |       |   |           |                |                     |                    |              |
| Estimated Project Cost (YOES) |       |   |           | \$90,321       | \$0                 | \$7,620            | \$97,941     |

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
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| LEAD AGENCY                    |              | Portland  |                    |                     |              |                    |
|--------------------------------|--------------|---|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>SE Stark St: 148th Ave - 162nd Ave (Portland)</b>  |                    |                     |              |                    |
| Project IDs                    |              | Project Description   |                    |                     |              | Project Type       |
| ODOT KEY                       | <b>21630</b> | Convert existing two-way left turn lane to a raised median to improve safety on this section. |                    |                     |              | Roadway and bridge |
| MTIP ID                        | 71184        |   |                    |                     |              |                    |
| RTP ID                         | 12095        |   |                    |                     |              |                    |
| Phase                          | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2023         | HSIP (92.22)  | \$241,415          | \$20,367            | \$0          | \$261,782          |
| Construction                   | 2024         | HSIP (92.22)  | \$1,057,646        | \$89,227            | \$0          | \$1,146,873        |
| FY 21-26 Totals                |              |   | \$1,299,061        | \$109,594           | \$0          | \$1,408,655        |
|                                |              |   |                    |                     |              |                    |
| Estimated Project Cost (YOE\$) |              |   | <b>\$1,299,061</b> | <b>\$109,594</b>    | <b>\$0</b>   | <b>\$1,408,655</b> |

| LEAD AGENCY                    |              | Portland   |                    |                     |                    |                       |
|--------------------------------|--------------|--|--------------------|---------------------|--------------------|-----------------------|
| PROJECT NAME                   |              | <b>Stark &amp; Washington Safety: SE 92nd Ave - SE 109th Ave</b>   |                    |                     |                    |                       |
| Project IDs                    |              | Project Description  |                    |                     |                    | Project Type          |
| ODOT KEY                       | <b>22138</b> | Construct protected bike lanes protected signal phasing for peds and bikes transit islands to improve transit operations and comfort ped islands to shorten crossing distance and signal controller upgrades to better manage speeds and traffic flow. |                    |                     |                    | Active Transportation |
| MTIP ID                        | 71091        |  |                    |                     |                    |                       |
| RTP ID                         | 10319        |  |                    |                     |                    |                       |
| Phase                          | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount       | Total Amount          |
| Preliminary engineering        | 2022         | STBG-URBAN   | \$585,040          | \$66,960            | \$1,348,000        | \$2,000,000           |
| Purchase right of way          | 2024         | STBG-URBAN   | \$404,682          | \$46,318            | \$349,000          | \$800,000             |
| Other                          | 2024         | STBG-URBAN   | \$44,865           | \$5,135             | \$50,000           | \$100,000             |
| Construction                   | 2026         | STBG-URBAN   | \$4,177,413        | \$478,124           | \$3,886,463        | \$8,542,000           |
| FY 21-26 Totals                |              |  | \$5,212,000        | \$596,537           | \$5,633,463        | \$11,442,000          |
|                                |              |  |                    |                     |                    |                       |
| Estimated Project Cost (YOE\$) |              |  | <b>\$5,212,000</b> | <b>\$596,537</b>    | <b>\$5,633,463</b> | <b>\$11,442,000</b>   |

| LEAD AGENCY                    |              | Portland  |                  |                     |                 |   |
|--------------------------------|--------------|---|------------------|---------------------|-----------------|---|
| PROJECT NAME                   |              | <b>SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy</b>   |                  |                     |                 |   |
| Project IDs                    |              | Project Description   |                  |                     |                 | Project Type                                |
| ODOT KEY                       | <b>18316</b> | Provide preliminary and final PS&E for the Installation of two (2) CCTV cameras moving one (1) CCTV camera to a different location and Installing 288 count Fiber Optic cable in order to solve a data bottleneck where fiber optics hitting capacity limits. |                  |                     |                 | Transportation System Management Operations |
| MTIP ID                        | 70653        |   |                  |                     |                 |   |
| RTP ID                         | 11104        |   |                  |                     |                 |   |
| Phase                          | Year         | Fund Type   | Federal Amount   | Minimum Local Match | Other Amount    | Total Amount                                |
| Construction                   | 2023         | STBG-URBAN  | \$536,974        | \$61,459            | \$44,949        | \$643,382                                   |
| FY 21-26 Totals                |              |   | \$536,974        | \$61,459            | \$44,949        | \$643,382                                   |
| Prior Years' Totals            |              |   | \$193,025        | \$22,093            | \$0             | \$215,118                                   |
| Estimated Project Cost (YOE\$) |              |   | <b>\$729,999</b> | <b>\$83,552</b>     | <b>\$44,949</b> | <b>\$858,500</b>                            |

# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | Portland   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | SW Shattuck Rd at OR10 (Portland)  |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 21633 | Rebuild traffic signal to increase visibility and accommodate left turn signal heads and phases on Shattuck Road to improve safety at this intersection. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71187 |  |                |                     |              |                    |
| RTP ID                         | 12095 |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2022  | HSIP (92.22)   | \$180,655      | \$15,241            | \$0          | \$195,896          |
| Purchase right of way          | 2023  | HSIP (92.22)   | \$33,764       | \$2,848             | \$0          | \$36,612           |
| Construction                   | 2024  | HSIP (92.22)   | \$833,893      | \$70,350            | \$0          | \$904,243          |
| FY 21-26 Totals                |       |  | \$1,048,312    | \$88,439            | \$0          | \$1,136,751        |
|                                |       |  |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |  | \$1,048,312    | \$88,439            | \$0          | \$1,136,751        |

| LEAD AGENCY                    |       | Portland  |                |                     |              |   |
|--------------------------------|-------|---|----------------|---------------------|--------------|---|
| PROJECT NAME                   |       | Traffic Signal Communications Improvements: Holgate Blvd & 92nd Ave   |                |                     |              |   |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type                                |
| ODOT KEY                       | 22530 | Install traffic signal controller communication improvements to up to 7 signal locations on SE Holgate Blvd and 92nd Ave for increased safety and service to motorists. |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 71253 |   |                |                     |              |   |
| RTP ID                         | 11104 |   |                |                     |              |   |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Other                          | 2023  | STBG-URBAN  | \$227,196      | \$26,004            | \$0          | \$253,200                                   |
| FY 21-26 Totals                |       |   | \$227,196      | \$26,004            | \$0          | \$253,200                                   |
|                                |       |   |                |                     |              |   |
| Estimated Project Cost (YOE\$) |       |   | \$227,196      | \$26,004            | \$0          | \$253,200                                   |

| LEAD AGENCY                    |       | Portland   |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | West Burnside/NW 22nd Vicinity Pedestrian Signal                           |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 21624 | Install a pedestrian hybrid beacon to increase pedestrian crossing safety. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71178 |  |                |                     |              |                    |
| RTP ID                         | 10250 |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2023  | HSIP (92.22)   | \$568,888      | \$47,993            | \$0          | \$616,881          |
| FY 21-26 Totals                |       |  | \$568,888      | \$47,993            | \$0          | \$616,881          |
|                                |       |  |                |                     |              |                    |
| Estimated Project Cost (YOE\$) |       |  | \$568,888      | \$47,993            | \$0          | \$616,881          |



# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



| LEAD AGENCY                   |       | Sherwood  |                |                     |              |              |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                  |       | Cedar Creek/Tonquin Trail: OR99W - SW Pine St   |                |                     |              |              |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                      | 18026 | Construct a multi-modal travel corridor within Sherwood between OR99W and SW Pine Street. |                |                     |              | Trail        |
| MTIP ID                       | 70480 |   |                |                     |              |              |
| RTP ID                        | 10701 |   |                |                     |              |              |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Construction                  | 2021  | CMAQ - URBAN  | \$3,750,893    | \$429,306           | \$0          | \$4,180,199  |
| FY 21-26 Totals               |       |   | \$3,750,893    | \$429,306           | \$0          | \$4,180,199  |
| Prior Years' Totals           |       |   | \$1,208,501    | \$138,318           | \$0          | \$1,346,819  |
| Estimated Project Cost (YOES) |       |   | \$4,959,394    | \$567,624           | \$0          | \$5,527,018  |

| LEAD AGENCY                   |       | SMART   |                |                     |              |              |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                  |       | SMART 3 CNG Expansion Bus Purchase (5307 2020)  |                |                     |              |              |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                      | 20873 | One of three projects supporting the purchase of 3 expansion CNG alt fuel cutaway buses with equipment (e.g. security cameras two way radios wheelchair securements etc.) plus preventative maintenance (Keys 20873 20870& 20871) |                |                     |              | Transit      |
| MTIP ID                       | 70903 |   |                |                     |              |              |
| RTP ID                        | 11109 |   |                |                     |              |              |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                       | 2023  | 5307  | \$417,404      | \$104,351           | \$0          | \$521,755    |
| FY 21-26 Totals               |       |   | \$417,404      | \$104,351           | \$0          | \$521,755    |
| Estimated Project Cost (YOES) |       |   | \$417,404      | \$104,351           | \$0          | \$521,755    |

| LEAD AGENCY                   |       | SMART   |                |                     |              |              |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                  |       | SMART 3 CNG Expansion Bus Purchase (5339 2020)  |                |                     |              |              |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                      | 20870 | One of three projects supporting the purchase of 3 expansion CNG alt fuel cutaway buses with equipment (e.g. security cameras two way radios wheelchair securements etc.) plus preventative maintenance (Keys 20873 20870& 20871) |                |                     |              |              |
| MTIP ID                       | 70900 |   |                |                     |              |              |
| RTP ID                        | 11109 |   |                |                     |              |              |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                       | 2023  | 5339 FTA Bus & Bus Facilities   | \$53,644       | \$13,411            | \$0          | \$67,055     |
| FY 21-26 Totals               |       |   | \$53,644       | \$13,411            | \$0          | \$67,055     |
| Estimated Project Cost (YOES) |       |   | \$53,644       | \$13,411            | \$0          | \$67,055     |

# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | SMART   |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART 3 CNG Expansion Bus Purchase (5339 2021)  |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                       | 20871 | One of three projects supporting the purchase of 3 expansion CNG alt fuel cutaway buses with equipment (e.g. security cameras two way radios wheelchair securements etc.) plus preventative maintenance (Keys 20873 20870& 20871) |                |                     |              | Transit      |
| MTIP ID                        | 70901 |   |                |                     |              |              |
| RTP ID                         | 11109 |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2023  | 5339 FTA Bus & Bus Facilities   | \$50,800       | \$12,700            | \$0          | \$63,500     |
| FY 21-26 Totals                |       |   | \$50,800       | \$12,700            | \$0          | \$63,500     |
| Estimated Project Cost (YOE\$) |       |   | \$50,800       | \$12,700            | \$0          | \$63,500     |

| LEAD AGENCY                    |       | SMART  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART Bus and Bus Facilities (Capital) 2019  |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 20869 | SMARTs 5339 program supports the replacement rehabilitation and purchase of buses and related equipment and to construct bus related facilities such as SMARTs schedule scheduling software procurement upgrades to bus stop amenities vehicle replacement |                |                     |              | Transit      |
| MTIP ID                        | 70899 |  |                |                     |              |              |
| RTP ID                         | 12097 |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2022  | 5339 FTA Bus & Bus Facilities  | \$47,887       | \$11,972            | \$0          | \$59,859     |
| FY 21-26 Totals                |       |  | \$47,887       | \$11,972            | \$0          | \$59,859     |
| Estimated Project Cost (YOE\$) |       |  | \$47,887       | \$11,972            | \$0          | \$59,859     |

| LEAD AGENCY                    |       | SMART   |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART Bus and Bus Facilities (Capital) 2022   |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                       | 22191 | Supports replacement/rehab of buses and related amenities to include equipment such as ADA lift technology components and signs for customer service. |                |                     |              | Transit      |
| MTIP ID                        | 71139 |   |                |                     |              |              |
| RTP ID                         | 12097 |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2024  | 5339 FTA Bus & Bus Facilities   | \$48,763       | \$12,191            | \$0          | \$60,954     |
| FY 21-26 Totals                |       |   | \$48,763       | \$12,191            | \$0          | \$60,954     |
| Estimated Project Cost (YOE\$) |       |   | \$48,763       | \$12,191            | \$0          | \$60,954     |

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## Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | SMART  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART Bus and Bus Facilities (Capital) 2023  |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 22194 | Supports replacement/rehab of buses and related amenities to include equipment and amenities such as ADA lift and technology components and bus shelters and signs for continued service |                |                     |              | Transit      |
| MTIP ID                        | 71140 |  |                |                     |              |              |
| RTP ID                         | 12097 |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2024  | 5339 FTA Bus & Bus Facilities  | \$50,000       | \$12,500            | \$0          | \$62,500     |
| FY 21-26 Totals                |       |  | \$50,000       | \$12,500            | \$0          | \$62,500     |
| Estimated Project Cost (YOE\$) |       |  | \$50,000       | \$12,500            | \$0          | \$62,500     |

| LEAD AGENCY                    |       | SMART                                       |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART Bus and Bus Facilities (Capital) 2024 |                |                     |              |              |
| Project IDs                    |       | Project Description                         |                |                     |              | Project Type |
| ODOT KEY                       | 22197 | Bus and Bus Facility Upgrades               |                |                     |              | Transit      |
| MTIP ID                        | 71141 |   |                |                     |              |              |
| RTP ID                         |       |   |                |                     |              |              |
| Phase                          | Year  | Fund Type                                   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2024  | 5339 FTA Bus & Bus Facilities               | \$80,000       | \$20,000            | \$0          | \$100,000    |
| FY 21-26 Totals                |       |   | \$80,000       | \$20,000            | \$0          | \$100,000    |
| Estimated Project Cost (YOE\$) |       |   | \$80,000       | \$20,000            | \$0          | \$100,000    |

| LEAD AGENCY                    |       | SMART   |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART Bus Purchase/PM/Amenities and Technology 2021 |                |                     |              |              |
| Project IDs                    |       | Project Description                                 |                |                     |              | Project Type |
| ODOT KEY                       | 20874 | Maintenance and Bus Fleet Replacement and Software  |                |                     |              | Transit      |
| MTIP ID                        | 70904 |   |                |                     |              |              |
| RTP ID                         | 12097 |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2023  | 5307  | \$428,120      | \$107,030           | \$0          | \$535,150    |
| FY 21-26 Totals                |       |   | \$428,120      | \$107,030           | \$0          | \$535,150    |
| Estimated Project Cost (YOE\$) |       |   | \$428,120      | \$107,030           | \$0          | \$535,150    |

**2021-2026 Metropolitan Transportation Improvement Program (MTIP)**  
Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | SMART   |                     |                |                     |              |              |
|--------------------------------|-------|---|---------------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART Bus Purchase/PM/Amenities and Technology 2022 |                     |                |                     |              |              |
| Project IDs                    |       | Project Description                                 |                     |                |                     | Project Type |              |
| ODOT KEY                       | 22192 | Maintenance and Bus Fleet Replacement and Software  |                     |                |                     | Transit      |              |
| MTIP ID                        | 71144 |   |                     |                |                     |              |              |
| RTP ID                         | 12097 |   |                     |                |                     |              |              |
| Phase                          |       | Year  | Fund Type           | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        |       | 2023  | 5307 (FF91 - 80/20) | \$576,323      | \$144,081           | \$0          | \$720,404    |
| FY 21-26 Totals                |       |   |                     | \$576,323      | \$144,081           | \$0          | \$720,404    |
|                                |       |   |                     |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   |                     | \$576,323      | \$144,081           | \$0          | \$720,404    |

| LEAD AGENCY                    |       | SMART   |                     |                |                     |              |              |
|--------------------------------|-------|---|---------------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART Bus Purchase/PM/Amenities and Technology 2023 |                     |                |                     |              |              |
| Project IDs                    |       | Project Description                                 |                     |                |                     |              | Project Type |
| ODOT KEY                       | 22195 | Maintenance and Bus Fleet Replacement and Software  |                     |                |                     |              | Transit      |
| MTIP ID                        | 71145 |   |                     |                |                     |              |              |
| RTP ID                         | 12097 |   |                     |                |                     |              |              |
| Phase                          |       | Year  | Fund Type           | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        |       | 2023  | 5307 (FF91 - 80/20) | \$550,000      | \$137,500           | \$0          | \$687,500    |
| FY 21-26 Totals                |       |   |                     | \$550,000      | \$137,500           | \$0          | \$687,500    |
|                                |       |   |                     |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   |                     | \$550,000      | \$137,500           | \$0          | \$687,500    |

| LEAD AGENCY                    |       | SMART   |                     |                |                     |              |              |
|--------------------------------|-------|---|---------------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART Bus Purchase/PM/Amenities and Technology 2024 |                     |                |                     |              |              |
| Project IDs                    |       | Project Description                                 |                     |                |                     | Project Type |              |
| ODOT KEY                       | 22198 | Maintenance and Bus Fleet Replacement and Software  |                     |                |                     | Transit      |              |
| MTIP ID                        | 71146 |   |                     |                |                     |              |              |
| RTP ID                         | 12097 |   |                     |                |                     |              |              |
| Phase                          |       | Year  | Fund Type           | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        |       | 2024  | 5307 (FF91 - 80/20) | \$550,000      | \$137,500           | \$0          | \$687,500    |
| FY 21-26 Totals                |       |   |                     | \$550,000      | \$137,500           | \$0          | \$687,500    |
|                                |       |   |                     |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   |                     | \$550,000      | \$137,500           | \$0          | \$687,500    |

# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | SMART  |             |                |                     |              |              |
|--------------------------------|-------|--|-------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART Senior and Disabled Program (2019)   |             |                |                     |              |              |
| Project IDs                    |       | Project Description  |             |                |                     | Project Type |              |
| ODOT KEY                       | 20866 | Provide ADA paratransit services to improve mobility for seniors and individuals with disabilities such as Dial A Ride services RideWise Travel Training operating shared ride service for disabled people maintaining ADA buses and vans etc. |             |                |                     |              |              |
| MTIP ID                        | 70896 |  |             |                |                     |              |              |
| RTP ID                         | 11327 |  |             |                |                     |              |              |
| Phase                          |       | Year   | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        |       | 2022   | 5310 (100%) | \$17,628       | \$0                 | \$0          | \$17,628     |
| FY 21-26 Totals                |       |  |             | \$17,628       | \$0                 | \$0          | \$17,628     |
|                                |       |  |             |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  |             | \$17,628       | \$0                 | \$0          | \$17,628     |

| LEAD AGENCY                    |       | SMART  |             |                |                     |              |              |
|--------------------------------|-------|--|-------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART Senior and Disabled Program (2020)   |             |                |                     |              |              |
| Project IDs                    |       | Project Description  |             |                |                     | Project Type |              |
| ODOT KEY                       | 20867 | Provide ADA paratransit services to improve mobility for seniors and individuals with disabilities such as Dial A Ride services RideWise Travel Training operating shared ride service for disabled people maintaining ADA buses and vans etc. |             |                |                     |              |              |
| MTIP ID                        | 70897 |  |             |                |                     |              |              |
| RTP ID                         | 11327 |  |             |                |                     |              |              |
| Phase                          |       | Year   | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        |       | 2022   | 5310 (100%) | \$18,284       | \$0                 | \$0          | \$18,284     |
| FY 21-26 Totals                |       |  |             | \$18,284       | \$0                 | \$0          | \$18,284     |
|                                |       |  |             |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  |             | \$18,284       | \$0                 | \$0          | \$18,284     |

| LEAD AGENCY                    |       | SMART   |             |                |                     |              |              |
|--------------------------------|-------|---|-------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART Senior and Disabled Program (2021)                              |             |                |                     |              |              |
| Project IDs                    |       | Project Description   |             |                |                     | Project Type |              |
| ODOT KEY                       | 20868 | Services and Facility Improvements for Elderly and Disabled Customers |             |                |                     | Transit      |              |
| MTIP ID                        | 70898 |   |             |                |                     |              |              |
| RTP ID                         | 11327 |   |             |                |                     |              |              |
| Phase                          |       | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        |       | 2022  | 5310 (100%) | \$18,552       | \$0                 | \$0          | \$18,552     |
| FY 21-26 Totals                |       |   |             | \$18,552       | \$0                 | \$0          | \$18,552     |
|                                |       |   |             |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   |             | \$18,552       | \$0                 | \$0          | \$18,552     |

# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | SMART  |              |                |                     |              |              |
|--------------------------------|-------|--|--------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART Senior and Disabled Program (2023)   |              |                |                     |              |              |
| Project IDs                    |       | Project Description  |              |                |                     | Project Type |              |
| ODOT KEY                       | 22193 | Provides overall ADA & paratransit services to improve Enhanced Mobility of Seniors and Individuals with Disabilities with a focus on travel training for seniors and people with disabilities in Wilsonville. |              |                |                     | Transit      |              |
| MTIP ID                        | 71135 |  |              |                |                     |              |              |
| RTP ID                         | 12097 |  |              |                |                     |              |              |
| Phase                          |       | Year   | Fund Type    | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        |       | 2023   | 5310 (80/20) | \$26,000       | \$6,500             | \$0          | \$32,500     |
| FY 21-26 Totals                |       |  |              | \$26,000       | \$6,500             | \$0          | \$32,500     |
|                                |       |  |              |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  |              | \$26,000       | \$6,500             | \$0          | \$32,500     |

| LEAD AGENCY                    |       | SMART  |              |                |                     |              |              |
|--------------------------------|-------|--|--------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | SMART Senior and Disabled Program (2024)   |              |                |                     |              |              |
| Project IDs                    |       | Project Description  |              |                |                     | Project Type |              |
| ODOT KEY                       | 22196 | Provides overall ADA & paratransit services to improve Enhanced Mobility of Seniors and Individuals with Disabilities with a focus on travel training for seniors and people with disabilities in Wilsonville. |              |                |                     | Transit      |              |
| MTIP ID                        | 71136 |  |              |                |                     |              |              |
| RTP ID                         | 12097 |  |              |                |                     |              |              |
| Phase                          |       | Year   | Fund Type    | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        |       | 2024   | 5310 (80/20) | \$26,000       | \$6,500             | \$0          | \$32,500     |
| FY 21-26 Totals                |       |  |              | \$26,000       | \$6,500             | \$0          | \$32,500     |
|                                |       |  |              |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  |              | \$26,000       | \$6,500             | \$0          | \$32,500     |

| LEAD AGENCY                    |       | Tigard   |                   |                |                     |              |              |
|--------------------------------|-------|--|-------------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR  |                   |                |                     |              |              |
| Project IDs                    |       | Project Description  |                   |                |                     |              | Project Type |
| ODOT KEY                       | 19327 | This project will construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard. |                   |                |                     |              | Trail        |
| MTIP ID                        | 70690 |  |                   |                |                     |              |              |
| RTP ID                         | 10766 |  |                   |                |                     |              |              |
| Phase                          |       | Year   | Fund Type         | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Construction                   |       | 2023   | ACPO - Advance CN | \$695,605      | \$79,615            | \$0          | \$775,220    |
| Construction                   |       | 2023   | CMAQ - URBAN      | \$3,042,724    | \$348,253           | \$2,589,023  | \$5,980,000  |
| FY 21-26 Totals                |       |  |                   | \$3,738,329    | \$427,868           | \$2,589,023  | \$6,755,220  |
| Prior Years' Totals            |       |  |                   | \$1,358,512    | \$155,488           | \$579,158    | \$2,093,158  |
| Estimated Project Cost (YOE\$) |       |  |                   | \$5,096,841    | \$583,356           | \$3,168,181  | \$8,848,378  |

# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



|                                |       |   |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| LEAD AGENCY                    |       | Tigard  |                |                     |              |                    |
| PROJECT NAME                   |       | North Dakota Street: Fanno Creek Bridge   |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 20488 | Construct a new single span bridge on the same alignment. Raise the vertical grade line to improve site distance approaching the railroad crossing. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70979 |   |                |                     |              |                    |
| RTP ID                         | 12092 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2023  | AC-STBGS  | \$385,839      | \$44,161            | \$0          | \$430,000          |
| Construction                   | 2023  | AC-STBGS  | \$2,170,524    | \$248,426           | \$907,940    | \$3,326,890        |
| FY 21-26 Totals                |       |   | \$2,556,363    | \$292,587           | \$907,940    | \$3,756,890        |
| Prior Years' Totals            |       |   | \$1,435,680    | \$164,320           | \$0          | \$1,600,000        |
| Estimated Project Cost (YOE\$) |       |   | \$3,992,043    | \$456,907           | \$907,940    | \$5,356,890        |

|                                |       |   |                |                     |              |                       |
|--------------------------------|-------|---|----------------|---------------------|--------------|-----------------------|
| LEAD AGENCY                    |       | Tigard  |                |                     |              |                       |
| PROJECT NAME                   |       | Red Rock Creek Tr Alignment Study: Fanno Ck Tr - SW 64th  |                |                     |              |                       |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type          |
| ODOT KEY                       | 22136 | Implement the Red Rock Trail alignment feasibility study from Fanno Creek Trail to SW 64th Street (approximately 2 miles) to identify and evaluate preliminary alignments easement requirements develop preliminary cost assessments. |                |                     |              | Active Transportation |
| MTIP ID                        | 71100 |   |                |                     |              |                       |
| RTP ID                         | 12008 |   |                |                     |              |                       |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Planning                       | 2022  | STBG-URBAN  | \$314,055      | \$35,945            | \$0          | \$350,000             |
| FY 21-26 Totals                |       |   | \$314,055      | \$35,945            | \$0          | \$350,000             |
| Estimated Project Cost (YOE\$) |       |   | \$314,055      | \$35,945            | \$0          | \$350,000             |

|                                |       |  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet   |                |                     |              |              |
| PROJECT NAME                   |       | Bus and Rail Preventive Maintenance (RFFA-2021)  |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 20842 | Capital Maintenance For Bus and Rail (Regional Flexible Fund Allocation Fund Exchange) |                |                     |              | Transit      |
| MTIP ID                        | 70928 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2021  | STBG-URBAN   | \$2,506,749    | \$286,909           | \$0          | \$2,793,658  |
| FY 21-26 Totals                |       |  | \$2,506,749    | \$286,909           | \$0          | \$2,793,658  |
| Estimated Project Cost (YOE\$) |       |  | \$2,506,749    | \$286,909           | \$0          | \$2,793,658  |

# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | TriMet   |             |                |                     |              |              |
|--------------------------------|-------|--|-------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Division Transit Project: Portland to Gresham Transit Center   |             |                |                     |              |              |
| Project IDs                    |       | Project Description  |             |                |                     | Project Type |              |
| ODOT KEY                       | 22489 | Bus Rapid Transit includes buses shelters real time information transit signal priority transit priority transit access to increase ridership and improve transit speed and reliability including ARPA fund procurement of 31 sixty foot diesel buses. |             |                |                     | Transit      |              |
| MTIP ID                        | 71252 |  |             |                |                     |              |              |
| RTP ID                         | 11590 |  |             |                |                     |              |              |
| Phase                          |       | Year   | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          |       | 2021   | 5309 (100%) | \$12,963,076   | \$0                 | \$0          | \$12,963,076 |
| FY 21-26 Totals                |       |  |             | \$12,963,076   | \$0                 | \$0          | \$12,963,076 |
|                                |       |  |             |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  |             | \$12,963,076   | \$0                 | \$0          | \$12,963,076 |

| LEAD AGENCY                    |       | TriMet   |              |                |                     |              |              |
|--------------------------------|-------|--|--------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Enhanced Seniors Mobility/Individuals w/Disabilities (2022) 5310   |              |                |                     |              |              |
| Project IDs                    |       | Project Description  |              |                |                     |              | Project Type |
| ODOT KEY                       | 22183 | Supports mobility management activities purchase of services operating and preventative maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area |              |                |                     |              | Transit      |
| MTIP ID                        | 71212 |  |              |                |                     |              |              |
| RTP ID                         | 11334 |  |              |                |                     |              |              |
| Phase                          |       | Year   | Fund Type    | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        |       | 2022   | 5310 (80/20) | \$1,961,709    | \$490,427           | \$151,464    | \$2,603,600  |
| FY 21-26 Totals                |       |  |              | \$1,961,709    | \$490,427           | \$151,464    | \$2,603,600  |
|                                |       |  |              |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  |              | \$1,961,709    | \$490,427           | \$151,464    | \$2,603,600  |

| LEAD AGENCY                    |       | TriMet   |              |                |                     |              |              |
|--------------------------------|-------|--|--------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Enhanced Seniors Mobility/Individuals w/Disabilities (2023) 5310   |              |                |                     |              |              |
| Project IDs                    |       | Project Description  |              |                |                     | Project Type |              |
| ODOT KEY                       | 22184 | Supports mobility management activities purchase of services operating and preventative maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area |              |                |                     | Transit      |              |
| MTIP ID                        | 71213 |  |              |                |                     |              |              |
| RTP ID                         | 11334 |  |              |                |                     |              |              |
| Phase                          |       | Year   | Fund Type    | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        |       | 2023   | 5310 (80/20) | \$2,020,560    | \$505,140           | \$217,232    | \$2,742,932  |
| FY 21-26 Totals                |       |  |              | \$2,020,560    | \$505,140           | \$217,232    | \$2,742,932  |
|                                |       |  |              |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  |              | \$2,020,560    | \$505,140           | \$217,232    | \$2,742,932  |



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## Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | TriMet   |              |                |                     |              |              |
|--------------------------------|-------|--|--------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Enhanced Seniors Mobility/Individuals w/Disabilities (2024) 5310   |              |                |                     |              |              |
| Project IDs                    |       | Project Description  |              |                |                     | Project Type |              |
| ODOT KEY                       | 22185 | Supports mobility management activities purchase of services operating and preventative maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area |              |                |                     | Transit      |              |
| MTIP ID                        | 71214 |  |              |                |                     |              |              |
| RTP ID                         | 11334 |  |              |                |                     |              |              |
| Phase                          |       | Year   | Fund Type    | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        |       | 2024   | 5310 (80/20) | \$1,433,546    | \$358,387           | \$0          | \$1,791,933  |
| FY 21-26 Totals                |       |  |              | \$1,433,546    | \$358,387           | \$0          | \$1,791,933  |
|                                |       |  |              |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  |              | \$1,433,546    | \$358,387           | \$0          | \$1,791,933  |

| LEAD AGENCY                    |       | TriMet  |              |                |                     |              |              |
|--------------------------------|-------|---|--------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | HCT and Project Development Bond Payment (FFY 2021)   |              |                |                     |              |              |
| Project IDs                    |       | Project Description   |              |                |                     | Project Type |              |
| ODOT KEY                       | 20834 | HCT bond payment for 2020. Amount combines identified bond payments from Resolution 08-3942 and 10-4185 17-4800 17-4848 which provide the federal total of \$21390000 for 2021. |              |                |                     | Transit      |              |
| MTIP ID                        | 70921 |   |              |                |                     |              |              |
| RTP ID                         |       |   |              |                |                     |              |              |
| Phase                          |       | Year  | Fund Type    | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        |       | 2021  | CMAQ - URBAN | \$11,000,000   | \$1,258,999         | \$0          | \$12,258,999 |
| Transit                        |       | 2021  | STBG-URBAN   | \$10,390,000   | \$1,189,182         | \$0          | \$11,579,182 |
| FY 21-26 Totals                |       |   |              | \$21,390,000   | \$2,448,181         | \$0          | \$23,838,181 |
|                                |       |   |              |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   |              | \$21,390,000   | \$2,448,181         | \$0          | \$23,838,181 |

| LEAD AGENCY                    |       | TriMet  |              |                |                     |              |              |
|--------------------------------|-------|---|--------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | HCT and Project Development Bond Payment (FFY 2022)   |              |                |                     |              |              |
| Project IDs                    |       | Project Description   |              |                |                     | Project Type |              |
| ODOT KEY                       | 22148 | Payment to a high capacity transit (HCT) and project development bond administered by TriMet. |              |                |                     | Transit      |              |
| MTIP ID                        | 71121 |   |              |                |                     |              |              |
| RTP ID                         | 11335 |   |              |                |                     |              |              |
| Phase                          |       | Year  | Fund Type    | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          |       | 2022  | STBG-URBAN   | \$10,840,000   | \$1,240,687         | \$0          | \$12,080,687 |
| Other                          |       | 2022  | CMAQ - URBAN | \$11,000,000   | \$1,258,999         | \$0          | \$12,258,999 |
| FY 21-26 Totals                |       |   |              | \$21,840,000   | \$2,499,686         | \$0          | \$24,339,686 |
|                                |       |   |              |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   |              | \$21,840,000   | \$2,499,686         | \$0          | \$24,339,686 |

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| LEAD AGENCY                    |       | TriMet  |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | <b>HCT and Project Development Bond Payment (FFY 2023)</b>                                    |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                       | 22149 | Payment to a high capacity transit (HCT) and project development bond administered by TriMet. |                |                     |              | Transit      |
| MTIP ID                        | 71122 |   |                |                     |              |              |
| RTP ID                         | 11335 |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          | 2023  | STBG-URBAN  | \$10,830,000   | \$1,239,542         | \$0          | \$12,069,542 |
| Other                          | 2023  | CMAQ - URBAN  | \$11,000,000   | \$1,258,999         | \$0          | \$12,258,999 |
| FY 21-26 Totals                |       |   | \$21,830,000   | \$2,498,541         | \$0          | \$24,328,541 |
|                                |       |   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   | \$21,830,000   | \$2,498,541         | \$0          | \$24,328,541 |

| LEAD AGENCY                    |       | TriMet  |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | <b>HCT and Project Development Bond Payment (FFY 2024)</b>                                    |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                       | 22150 | Payment to a high capacity transit (HCT) and project development bond administered by TriMet. |                |                     |              | Transit      |
| MTIP ID                        | 71123 |   |                |                     |              |              |
| RTP ID                         |       |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          | 2024  | STBG-URBAN  | \$10,800,000   | \$1,236,108         | \$0          | \$12,036,108 |
| Other                          | 2024  | CMAQ - URBAN  | \$11,000,000   | \$1,258,999         | \$0          | \$12,258,999 |
| FY 21-26 Totals                |       |   | \$21,800,000   | \$2,495,107         | \$0          | \$24,295,107 |
|                                |       |   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   | \$21,800,000   | \$2,495,107         | \$0          | \$24,295,107 |

| LEAD AGENCY                    |       | TriMet  |                |                     |              |               |
|--------------------------------|-------|---|----------------|---------------------|--------------|---------------|
| PROJECT NAME                   |       | <b>MAX Red Line Extension &amp; Reliability Improvements</b>  |                |                     |              |               |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type  |
| ODOT KEY                       | 20849 | Extend MAX Red Line from Beaverton to Fair Complex/Hillsboro Airport double track single track sections near Gateway/NE 99th Ave and at PDX Airport with reconfigured station plus construct new light rail bridge and Red Line station at Gateway. |                |                     |              | Transit       |
| MTIP ID                        | 71230 |   |                |                     |              |               |
| RTP ID                         | 10922 |   |                |                     |              |               |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount  |
| Purchase right of way          | 2021  | 5309 (50/50)  | \$2,608,462    | \$2,608,462         | \$0          | \$5,216,924   |
| Preliminary engineering        | 2021  | STBG-URBAN  | \$4,000,000    | \$457,818           | \$13,726,182 | \$18,184,000  |
| Construction                   | 2021  | FTA Other   | \$15,721,739   | \$0                 | \$0          | \$15,721,739  |
| Construction                   | 2021  | CMAQ - URBAN  | \$4,946,372    | \$566,134           | \$0          | \$5,512,506   |
| Construction                   | 2021  | 5309 (53.27%)   | \$97,391,538   | \$0                 | \$62,474,221 | \$159,865,759 |
| FY 21-26 Totals                |       |   | \$124,668,111  | \$3,632,414         | \$76,200,403 | \$204,500,928 |
| Prior Years' Totals            |       |   | \$0            | \$0                 | \$10,499,072 | \$10,499,072  |
| Estimated Project Cost (YOE\$) |       |   | \$124,668,111  | \$3,632,414         | \$86,699,475 | \$215,000,000 |

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## Current Approved Project List with Approved Amendments



| LEAD AGENCY                   |       | TriMet  |                |                     |              |              |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                  |       | Portland Milwaukie Light Rail   |                |                     |              |              |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                      | 22187 | Remaining funding for the 7.3 miles of double tracked light rail alignment; per FFGA. |                |                     |              | Transit      |
| MTIP ID                       | 71216 |   |                |                     |              |              |
| RTP ID                        |       |   |                |                     |              |              |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                       | 2021  | 5309 (55.88%)   | \$20,464,288   | \$16,157,559        | \$0          | \$36,621,847 |
| FY 21-26 Totals               |       |   | \$20,464,288   | \$16,157,559        | \$0          | \$36,621,847 |
|                               |       |   |                |                     |              |              |
| Estimated Project Cost (YOES) |       |   | \$20,464,288   | \$16,157,559        | \$0          | \$36,621,847 |

| LEAD AGENCY                   |       | TriMet  |                |                     |              |              |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                  |       | Preventive Maintenance (2019 HIP Fund Exchange)   |                |                     |              |              |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                      | 22329 | Metro 2019 HIP fund exchange with TriMet for preventative maintenance needs (IGA #936755) MAX system track maintenance MAX system LRV ongoing maintenance Bus facility and MAX station required maintenance other garage facility maintenance expenses. |                |                     |              | Transit      |
| MTIP ID                       | 71236 |   |                |                     |              |              |
| RTP ID                        | 11335 |   |                |                     |              |              |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                       | 2021  | STBG-URBAN  | \$3,305,682    | \$378,350           | \$0          | \$3,684,032  |
| FY 21-26 Totals               |       |   | \$3,305,682    | \$378,350           | \$0          | \$3,684,032  |
|                               |       |   |                |                     |              |              |
| Estimated Project Cost (YOES) |       |   | \$3,305,682    | \$378,350           | \$0          | \$3,684,032  |

| LEAD AGENCY                   |       | TriMet  |                |                     |              |                              |
|-------------------------------|-------|---|----------------|---------------------|--------------|------------------------------|
| PROJECT NAME                  |       | Preventive Maintenance Support (FFY 2022)   |                |                     |              |                              |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type                 |
| ODOT KEY                      | 22584 | Metro (RFFA Step 1) STBG/Local exchange supporting TriMets Bus and Rail Preventative Maintenance program needs for labor and materials/services used for ongoing maintenance of Bus and Rail fleets in TriMets 3 county service district. |                |                     |              | Transit oriented development |
| MTIP ID                       | 71102 |   |                |                     |              |                              |
| RTP ID                        | 11335 |   |                |                     |              |                              |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount                 |
| Other                         | 2022  | STBG-URBAN  | \$3,495,507    | \$400,076           | \$0          | \$3,895,583                  |
| FY 21-26 Totals               |       |   | \$3,495,507    | \$400,076           | \$0          | \$3,895,583                  |
|                               |       |   |                |                     |              |                              |
| Estimated Project Cost (YOES) |       |   | \$3,495,507    | \$400,076           | \$0          | \$3,895,583                  |

# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | TriMet   |            |                |                     |                              |              |
|--------------------------------|-------|--|------------|----------------|---------------------|------------------------------|--------------|
| PROJECT NAME                   |       | Preventive Maintenance Support (FFY 2023)  |            |                |                     |                              |              |
| Project IDs                    |       | Project Description  |            |                |                     | Project Type                 |              |
| ODOT KEY                       | 22164 | TriMet's Bus and Rail Preventative Maintenance program needs for labor and materials/services used for onâ€going maintenance of Bus and Rail fleets in TriMet's 3 county service district. |            |                |                     | Transit oriented development |              |
| MTIP ID                        | 71103 |  |            |                |                     |                              |              |
| RTP ID                         | 11335 |  |            |                |                     |                              |              |
| Phase                          |       | Year   | Fund Type  | Federal Amount | Minimum Local Match | Other Amount                 | Total Amount |
| Other                          |       | 2023   | STBG-URBAN | \$3,600,373    | \$412,079           | \$0                          | \$4,012,452  |
| FY 21-26 Totals                |       |  |            | \$3,600,373    | \$412,079           | \$0                          | \$4,012,452  |
|                                |       |  |            |                |                     |                              |              |
| Estimated Project Cost (YOE\$) |       |  |            | \$3,600,373    | \$412,079           | \$0                          | \$4,012,452  |

| LEAD AGENCY                    |       | TriMet   |            |                |                     |              |              |
|--------------------------------|-------|--|------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Risk Ranking and Data Validation for Grade Crossing  |            |                |                     |              |              |
| Project IDs                    |       | Project Description  |            |                |                     | Project Type |              |
| ODOT KEY                       | 22357 | Design a risk ranking evaluation tool for rail crossing safety improvements including upgrading cameras to document risks and incidents at grade crossings on its MAX light rail system. |            |                |                     | Transit      |              |
| MTIP ID                        | 71238 |  |            |                |                     |              |              |
| RTP ID                         |       |  |            |                |                     |              |              |
| Phase                          |       | Year   | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        |       | 2021   | 5312 (80%) | \$825,506      | \$206,377           | \$43,623     | \$1,075,506  |
| FY 21-26 Totals                |       |  |            | \$825,506      | \$206,377           | \$43,623     | \$1,075,506  |
|                                |       |  |            |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  |            | \$825,506      | \$206,377           | \$43,623     | \$1,075,506  |

| LEAD AGENCY                    |       | TriMet  |                  |                |                     |              |              |
|--------------------------------|-------|---|------------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | TriMet 82nd Ave MAX Station Improvement Project   |                  |                |                     |              |              |
| Project IDs                    |       | Project Description   |                  |                |                     | Project Type |              |
| ODOT KEY                       | 23474 | The project includes design permitting and construction for refurbishment of the light rail platform existing shelters and lighting and new safety upgrades at the 82nd Avenue MAX Station for added passenger safety (DEMO ID OR209 CAA2023) |                  |                |                     | Transit      |              |
| MTIP ID                        | 71391 |   |                  |                |                     |              |              |
| RTP ID                         | 11338 |   |                  |                |                     |              |              |
| Phase                          |       | Year  | Fund Type        | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary engineering        |       | 2023  | HIPCPC23 (80/20) | \$532,924      | \$133,231           | \$185,509    | \$851,664    |
| Construction                   |       | 2023  | HIPCPC23 (80/20) | \$2,467,076    | \$616,769           | \$858,793    | \$3,942,638  |
| FY 21-26 Totals                |       |   |                  | \$3,000,000    | \$750,000           | \$1,044,302  | \$4,794,302  |
|                                |       |   |                  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   |                  | \$3,000,000    | \$750,000           | \$1,044,302  | \$4,794,302  |

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| LEAD AGENCY                    |       | TriMet   |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | TriMet Beaverton Transit Center Renovation (2022 5339b)  |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 23399 | Reconfigure update and renovate depreciated and undersized bus layover facilities at TriMets Beaverton Transit Center to provide a safer pedestrian environment improved layover pull in/ pull out procedures and added space for service operations |                |                     |              | Transit      |
| MTIP ID                        | 71332 |  |                |                     |              |              |
| RTP ID                         | 11338 |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Purchase right of way          | 2023  | 5339(b) Bus & Bus Facilities   | \$2,007,267    | \$0                 | \$0          | \$2,007,267  |
| Purchase right of way          | 2023  | State STIF-TriMet  | \$0            | \$0                 | \$501,817    | \$501,817    |
| Preliminary engineering        | 2023  | State STIF-TriMet  | \$0            | \$0                 | \$111,807    | \$111,807    |
| Preliminary engineering        | 2023  | 5339(b) Bus & Bus Facilities   | \$447,229      | \$0                 | \$0          | \$447,229    |
| Other                          | 2023  | State STIF-TriMet  | \$0            | \$0                 | \$97,813     | \$97,813     |
| Other                          | 2023  | 5339(b) Bus & Bus Facilities   | \$391,251      | \$0                 | \$0          | \$391,251    |
| Construction                   | 2023  | State STIF-TriMet  | \$0            | \$0                 | \$680,209    | \$680,209    |
| Construction                   | 2023  | 5339(b) Bus & Bus Facilities   | \$2,720,836    | \$0                 | \$0          | \$2,720,836  |
| FY 21-26 Totals                |       |  | \$5,566,583    | \$0                 | \$1,391,646  | \$6,958,229  |
| Estimated Project Cost (YOE\$) |       |  | \$5,566,583    | \$0                 | \$1,391,646  | \$6,958,229  |

| LEAD AGENCY                    |       | TriMet  |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | TriMet Bus and Rail Preventive Maintenance (2021) |                |                     |              |              |
| Project IDs                    |       | Project Description                               |                |                     |              | Project Type |
| ODOT KEY                       | 20823 | Capital Maintenance For Bus And Rail              |                |                     |              | Transit      |
| MTIP ID                        | 70910 |   |                |                     |              |              |
| RTP ID                         |       |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2021  | 5307 (FF91 - 80/20)                               | \$41,348,348   | \$10,337,087        | \$0          | \$51,685,435 |
| FY 21-26 Totals                |       |   | \$41,348,348   | \$10,337,087        | \$0          | \$51,685,435 |
| Estimated Project Cost (YOE\$) |       |   | \$41,348,348   | \$10,337,087        | \$0          | \$51,685,435 |

| LEAD AGENCY                    |       | TriMet  |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | TriMet Bus and Rail Preventive Maintenance (2021) |                |                     |              |              |
| Project IDs                    |       | Project Description                               |                |                     |              | Project Type |
| ODOT KEY                       | 20829 | Capital Maintenance For Bus And Rail              |                |                     |              | Transit      |
| MTIP ID                        | 70916 |   |                |                     |              |              |
| RTP ID                         |       |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2021  | 5337  | \$25,333,200   | \$6,333,300         | \$0          | \$31,666,500 |
| FY 21-26 Totals                |       |   | \$25,333,200   | \$6,333,300         | \$0          | \$31,666,500 |
| Estimated Project Cost (YOE\$) |       |   | \$25,333,200   | \$6,333,300         | \$0          | \$31,666,500 |

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| LEAD AGENCY                    |       | TriMet  |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | TriMet Bus and Rail Preventive Maintenance (2022) |                |                     |              |              |
| Project IDs                    |       | Project Description                               |                |                     |              | Project Type |
| ODOT KEY                       | 22177 | Capital Maintenance For Bus And Rail              |                |                     |              | Transit      |
| MTIP ID                        | 71206 |   |                |                     |              |              |
| RTP ID                         | 11335 |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2022  | 5307 (FF91 - 80/20)                               | \$51,930,404   | \$12,982,601        | \$0          | \$64,913,005 |
| FY 21-26 Totals                |       |   | \$51,930,404   | \$12,982,601        | \$0          | \$64,913,005 |
|                                |       |   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   | \$51,930,404   | \$12,982,601        | \$0          | \$64,913,005 |

| LEAD AGENCY                    |       | TriMet  |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | TriMet Bus and Rail Preventive Maintenance (2022) |                |                     |              |              |
| Project IDs                    |       | Project Description                               |                |                     |              | Project Type |
| ODOT KEY                       | 22180 | Capital Maintenance For Bus And Rail              |                |                     |              | Transit      |
| MTIP ID                        | 71209 |   |                |                     |              |              |
| RTP ID                         | 12096 |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2022  | 5337  | \$38,223,758   | \$9,555,940         | \$0          | \$47,779,698 |
| FY 21-26 Totals                |       |   | \$38,223,758   | \$9,555,940         | \$0          | \$47,779,698 |
|                                |       |   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   | \$38,223,758   | \$9,555,940         | \$0          | \$47,779,698 |

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| LEAD AGENCY                   |       | TriMet  |                |                     |              |              |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                  |       | TriMet Bus and Rail Preventive Maintenance (2023) |                |                     |              |              |
| Project IDs                   |       | Project Description                               |                |                     |              | Project Type |
| ODOT KEY                      | 22178 | Capital Maintenance For Bus And Rail              |                |                     |              | Transit      |
| MTIP ID                       | 71207 |   |                |                     |              |              |
| RTP ID                        | 11335 |   |                |                     |              |              |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                       | 2023  | 5307 (FF91 - 80/20)                               | \$53,488,316   | \$13,372,079        | \$0          | \$66,860,395 |
| FY 21-26 Totals               |       |   | \$53,488,316   | \$13,372,079        | \$0          | \$66,860,395 |
| Estimated Project Cost (YOES) |       |   | \$53,488,316   | \$13,372,079        | \$0          | \$66,860,395 |

| LEAD AGENCY                   |       | TriMet   |                |                     |              |              |
|-------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                  |       | TriMet Bus and Rail Preventive Maintenance (2023)                |                |                     |              |              |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                      | 22181 | Capital Maintenance For Bus And Rail to ensure continued service |                |                     |              | Transit      |
| MTIP ID                       | 71210 |  |                |                     |              |              |
| RTP ID                        | 11335 |  |                |                     |              |              |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                       | 2023  | 5337   | \$39,847,900   | \$9,961,975         | \$0          | \$49,809,875 |
| FY 21-26 Totals               |       |  | \$39,847,900   | \$9,961,975         | \$0          | \$49,809,875 |
| Estimated Project Cost (YOES) |       |  | \$39,847,900   | \$9,961,975         | \$0          | \$49,809,875 |

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| LEAD AGENCY                    |       | TriMet  |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | TriMet Bus and Rail Preventive Maintenance (2024) |                |                     |              |              |
| Project IDs                    |       | Project Description                               |                |                     |              | Project Type |
| ODOT KEY                       | 22179 | Capital Maintenance For Bus And Rail              |                |                     |              | Transit      |
| MTIP ID                        | 71208 |   |                |                     |              |              |
| RTP ID                         |       |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2024  | 5307 (FF91 - 80/20)                               | \$43,879,198   | \$10,969,800        | \$0          | \$54,848,998 |
| FY 21-26 Totals                |       |   | \$43,879,198   | \$10,969,800        | \$0          | \$54,848,998 |
|                                |       |   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   | \$43,879,198   | \$10,969,800        | \$0          | \$54,848,998 |

| LEAD AGENCY                    |       | TriMet  |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | TriMet Bus and Rail Preventive Maintenance (2024) |                |                     |              |              |
| Project IDs                    |       | Project Description                               |                |                     |              | Project Type |
| ODOT KEY                       | 22182 | Capital Maintenance For Bus And Rail              |                |                     |              | Transit      |
| MTIP ID                        | 71211 |   |                |                     |              |              |
| RTP ID                         |       |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2024  | 5337  | \$26,883,795   | \$6,720,949         | \$0          | \$33,604,744 |
| FY 21-26 Totals                |       |   | \$26,883,795   | \$6,720,949         | \$0          | \$33,604,744 |
|                                |       |   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   | \$26,883,795   | \$6,720,949         | \$0          | \$33,604,744 |

| LEAD AGENCY                    |       | TriMet   |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | TriMet Bus Purchase (2021)   |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 20820 | Funding to support the purchase of up to 24 full sized 40 foot electric buses planned for FFY2024 to be used on existing fixed routes across TriMet's 3 county service region. |                |                     |              | Transit      |
| MTIP ID                        | 70907 |  |                |                     |              |              |
| RTP ID                         | 10928 |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2023  | 5339 FTA Bus & Bus Facilities  | \$3,175,652    | \$793,913           | \$0          | \$3,969,565  |
| FY 21-26 Totals                |       |  | \$3,175,652    | \$793,913           | \$0          | \$3,969,565  |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$3,175,652    | \$793,913           | \$0          | \$3,969,565  |



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| LEAD AGENCY                    |       | TriMet   |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | TriMet Bus Purchase (2023)   |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 22175 | Funding to support the purchase of up to 24 full sized 40 foot electric buses planned for FFY2024 to be used on existing fixed routes across TriMet's 3 county service region. |                |                     |              | Transit      |
| MTIP ID                        | 71204 |  |                |                     |              |              |
| RTP ID                         | 10928 |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2023  | 5339 FTA Bus & Bus Facilities  | \$3,140,339    | \$785,085           | \$0          | \$3,925,424  |
| FY 21-26 Totals                |       |  | \$3,140,339    | \$785,085           | \$0          | \$3,925,424  |
| Estimated Project Cost (YOE\$) |       |  | \$3,140,339    | \$785,085           | \$0          | \$3,925,424  |

| LEAD AGENCY                    |       | TriMet                        |                |                     |              |              |
|--------------------------------|-------|-------------------------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | TriMet Bus Purchase (2024)    |                |                     |              |              |
| Project IDs                    |       | Project Description           |                |                     |              | Project Type |
| ODOT KEY                       | 22176 | Bus Purchase                  |                |                     |              | Transit      |
| MTIP ID                        | 71205 |                               |                |                     |              |              |
| RTP ID                         |       |                               |                |                     |              |              |
| Phase                          | Year  | Fund Type                     | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2024  | 5339 FTA Bus & Bus Facilities | \$3,433,101    | \$858,275           | \$0          | \$4,291,376  |
| FY 21-26 Totals                |       |                               | \$3,433,101    | \$858,275           | \$0          | \$4,291,376  |
| Estimated Project Cost (YOE\$) |       |                               | \$3,433,101    | \$858,275           | \$0          | \$4,291,376  |

| LEAD AGENCY                    |       | TriMet   |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | TriMet Elderly and Disabled Program (2021)                       |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 20838 | Services And Facility Improvements In Excess Of ADA Requirements |                |                     |              | Transit      |
| MTIP ID                        | 70925 |  |                |                     |              |              |
| RTP ID                         |       |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2021  | 5310 (80/20)   | \$1,350,863    | \$337,716           | \$0          | \$1,688,579  |
| FY 21-26 Totals                |       |  | \$1,350,863    | \$337,716           | \$0          | \$1,688,579  |
| Estimated Project Cost (YOE\$) |       |  | \$1,350,863    | \$337,716           | \$0          | \$1,688,579  |

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| LEAD AGENCY                    |       | TriMet   |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | TriMet Merlo Bus Garage Zero Emission Retrofit   |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 23473 | This project includes sitework garage and utility upgrades and installation of charging stations for articulated buses at Merlo Garage (ID# 2023-CMPJ-094 Earmark) |                |                     |              | Transit      |
| MTIP ID                        | 71390 |  |                |                     |              |              |
| RTP ID                         | 11338 |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary engineering        | 2023  | CPFCDS22   | \$1,500,000    | \$375,000           | \$0          | \$1,875,000  |
| Other                          | 2023  | CPFCDS22   | \$1,500,000    | \$375,000           | \$0          | \$1,875,000  |
| Construction                   | 2023  | CPFCDS22   | \$2,000,000    | \$500,000           | \$0          | \$2,500,000  |
| FY 21-26 Totals                |       |  | \$5,000,000    | \$1,250,000         | \$0          | \$6,250,000  |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$5,000,000    | \$1,250,000         | \$0          | \$6,250,000  |

| LEAD AGENCY                    |       | TriMet  |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | TriMet Operator Safety & Rider Awareness  |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                       | 22207 | To develop and disseminate educational material for riders on how to identify and report potential risks to riders and operators and install digital displays at key transit centers to share information on safety related topics. |                |                     |              | Transit      |
| MTIP ID                        | 71215 |   |                |                     |              |              |
| RTP ID                         | 11016 |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2021  | 5312 (72.34%)   | \$151,052      | \$57,756            | \$0          | \$208,808    |
| FY 21-26 Totals                |       |   | \$151,052      | \$57,756            | \$0          | \$208,808    |
|                                |       |   |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   | \$151,052      | \$57,756            | \$0          | \$208,808    |

| LEAD AGENCY                    |       | TriMet   |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | TriMet Oregon City Transit Center  |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 23475 | This project includes acquisition of property design and planning sitework construction and renovation of facilities at the Oregon City Transit Center for improved transit operations (ID# 2023-CMPJ-095) |                |                     |              | Transit      |
| MTIP ID                        | 71392 |  |                |                     |              |              |
| RTP ID                         | 11338 |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Purchase right of way          | 2023  | CPFCDS22   | \$1,478,957    | \$369,739           | \$650,741    | \$2,499,437  |
| Preliminary engineering        | 2023  | CPFCDS22   | \$387,568      | \$96,892            | \$170,530    | \$654,990    |
| Other                          | 2023  | CPFCDS22   | \$182,228      | \$45,557            | \$80,181     | \$307,966    |
| Construction                   | 2023  | CPFCDS22   | \$2,951,247    | \$737,812           | \$1,298,548  | \$4,987,607  |
| FY 21-26 Totals                |       |  | \$5,000,000    | \$1,250,000         | \$2,200,000  | \$8,450,000  |
|                                |       |  |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  | \$5,000,000    | \$1,250,000         | \$2,200,000  | \$8,450,000  |

# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | TriMet   |            |                |                     |              |              |
|--------------------------------|-------|--|------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | TriMet Preventive Maintenance (TOD) 2021   |            |                |                     |              |              |
| Project IDs                    |       | Project Description  |            |                |                     | Project Type |              |
| ODOT KEY                       | 21267 | The federal fund portion to the annual Metro-TriMet Transit Oriented Development (TOD) STP and Local funds exchange. The Metro STP supports TriMet's Preventive Maint 2021 program. 2019-21 RFFA TOD Allocation) |            |                |                     | Transit      |              |
| MTIP ID                        | 71047 |  |            |                |                     |              |              |
| RTP ID                         |       |  |            |                |                     |              |              |
| Phase                          |       | Year   | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                          |       | 2021   | STBG-URBAN | \$3,393,696    | \$388,424           | \$0          | \$3,782,120  |
| FY 21-26 Totals                |       |  |            | \$3,393,696    | \$388,424           | \$0          | \$3,782,120  |
|                                |       |  |            |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  |            | \$3,393,696    | \$388,424           | \$0          | \$3,782,120  |

| LEAD AGENCY                    |       | TriMet  |              |                |                     |              |              |
|--------------------------------|-------|---|--------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | TriMet Replacement Electric Bus Purchase (2021) ODOT  |              |                |                     |              |              |
| Project IDs                    |       | Project Description   |              |                |                     | Project Type |              |
| ODOT KEY                       | 22363 | The ODOT Funds will support the purchase of up to 24 full sized 40 foot electric replacement buses planned for FFY2024 to be used on existing fixed routes across TriMet's 3 county service region. |              |                |                     | Transit      |              |
| MTIP ID                        | 71232 |   |              |                |                     |              |              |
| RTP ID                         | 10928 |   |              |                |                     |              |              |
| Phase                          |       | Year  | Fund Type    | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        |       | 2023  | STBG - STATE | \$1,564,939    | \$179,114           | \$0          | \$1,744,053  |
| FY 21-26 Totals                |       |   |              | \$1,564,939    | \$179,114           | \$0          | \$1,744,053  |
|                                |       |   |              |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |   |              | \$1,564,939    | \$179,114           | \$0          | \$1,744,053  |

| LEAD AGENCY                    |       | TriMet   |                               |                |                     |              |              |
|--------------------------------|-------|--|-------------------------------|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | TriMet Replacement Electric Bus Purchase (2022) 5339   |                               |                |                     |              |              |
| Project IDs                    |       | Project Description  |                               |                |                     | Project Type |              |
| ODOT KEY                       | 22174 | Funding to support the purchase of up to 24 full-sized 40 foot electric replacement buses planned for FFY2024 to be used on existing fixed routes across TriMet's 3 county service region. |                               |                |                     | Transit      |              |
| MTIP ID                        | 71203 |  |                               |                |                     |              |              |
| RTP ID                         | 10928 |  |                               |                |                     |              |              |
| Phase                          |       | Year   | Fund Type                     | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        |       | 2023   | 5339 FTA Bus & Bus Facilities | \$3,048,873    | \$762,218           | \$0          | \$3,811,091  |
| FY 21-26 Totals                |       |  |                               | \$3,048,873    | \$762,218           | \$0          | \$3,811,091  |
|                                |       |  |                               |                |                     |              |              |
| Estimated Project Cost (YOE\$) |       |  |                               | \$3,048,873    | \$762,218           | \$0          | \$3,811,091  |

# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | TriMet   |                |                     |              |                          |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------------|
| PROJECT NAME                   |       | TriMet TOD Planning for the MAX Red Line Light Rail  |                |                     |              |                          |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type             |
| ODOT KEY                       | 22328 | Transit Oriented Development (TOD) plan development supporting the proposed 7.8 mile 10 station west extension of the existing MAX Red Line light rail project and the east portion of the same Red Line corridor. |                |                     |              | System/corridor planning |
| MTIP ID                        | 71231 |  |                |                     |              |                          |
| RTP ID                         | 10855 |  |                |                     |              |                          |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount             |
| Planning                       | 2021  | TOD Pilot-20005(b)   | \$700,000      | \$175,000           | \$175,000    | \$1,050,000              |
| FY 21-26 Totals                |       |  | \$700,000      | \$175,000           | \$175,000    | \$1,050,000              |
| Estimated Project Cost (YOE\$) |       |  | \$700,000      | \$175,000           | \$175,000    | \$1,050,000              |

| LEAD AGENCY                    |       | TriMet   |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | Willamette Shore Line Rail & Trestle Repair - Phase I (TriMet)   |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 22666 | The WSL Phase I improvements will repair the existing trestles conduct routine maintenance upgrade the Nebraska rail crossing conduct geotech exploration and miscellaneous trestle and track improvements for increase public safety (ID#: 22-CMPJ-062) |                |                     |              | Transit      |
| MTIP ID                        | 71275 |  |                |                     |              |              |
| RTP ID                         | 12096 |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary engineering        | 2022  | 5339(b) Bus & Bus Facilities   | \$599,976      | \$0                 | \$120,024    | \$720,000    |
| Construction                   | 2023  | 5339(b) Bus & Bus Facilities   | \$1,400,024    | \$0                 | \$279,976    | \$1,680,000  |
| FY 21-26 Totals                |       |  | \$2,000,000    | \$0                 | \$400,000    | \$2,400,000  |
| Estimated Project Cost (YOE\$) |       |  | \$2,000,000    | \$0                 | \$400,000    | \$2,400,000  |

| LEAD AGENCY                    |       | Troutdale  |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | North Beavercreek Bridge Replacement   |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 22543 | Repalcement of a failed timber pedestrian bridge across Beaver Creek in the City of Troutdale. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71268 |  |                |                     |              |                    |
| RTP ID                         |       |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Other                          | 2023  | Recreation Trails (80/20)  | \$150,000      | \$37,500            | \$509,860    | \$697,360          |
| FY 21-26 Totals                |       |  | \$150,000      | \$37,500            | \$509,860    | \$697,360          |
| Estimated Project Cost (YOE\$) |       |  | \$150,000      | \$37,500            | \$509,860    | \$697,360          |

# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



|                                |       |   |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | Tualatin Hills PRD  |                |                     |              |              |
| PROJECT NAME                   |       | Beaverton Creek Trail: Westside Trail - SW Hocken Ave   |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                       | 19357 | Construct a 1.5-mile long 12-foot wide regional trail consisting of paving bridges/boardwalks lighting road right-of-way improvements environmental mitigation and bicycle/pedestrian amenities and site furnishings. |                |                     |              | Trail        |
| MTIP ID                        | 70689 |   |                |                     |              |              |
| RTP ID                         | 10811 |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary engineering        | 2023  | TA - URBAN  | \$766,925      | \$87,778            | \$0          | \$854,703    |
| Construction                   | 2026  | STBG-URBAN  | \$2,926,287    | \$334,927           | \$1,025,060  | \$4,286,274  |
| FY 21-26 Totals                |       |   | \$3,693,212    | \$422,705           | \$1,025,060  | \$5,140,977  |
| Prior Years' Totals            |       |   | \$800,000      | \$91,564            | \$0          | \$891,564    |
| Estimated Project Cost (YOE\$) |       |   | \$4,493,212    | \$514,269           | \$1,025,060  | \$6,032,541  |

|                                |       |  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | Tualatin Hills PRD   |                |                     |              |              |
| PROJECT NAME                   |       | Westside Trail Project Refinement  |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 22475 | Project refinement study to lay the foundation for closing a critical 2.3 mile gap in the Westside Tr (SW Walker Rd and NW Kaiser Rd) in Washington County. The study will identify the preferred alignment and master plan for this portion of the trail. |                |                     |              | Trail        |
| MTIP ID                        | 71256 |  |                |                     |              |              |
| RTP ID                         | 10810 |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Planning                       | 2022  | AC-TAS   | \$572,477      | \$65,523            | \$0          | \$638,000    |
| FY 21-26 Totals                |       |  | \$572,477      | \$65,523            | \$0          | \$638,000    |
| Estimated Project Cost (YOE\$) |       |  | \$572,477      | \$65,523            | \$0          | \$638,000    |

|                                |       |   |                |                     |              |                       |
|--------------------------------|-------|---|----------------|---------------------|--------------|-----------------------|
| LEAD AGENCY                    |       | Washington County   |                |                     |              |                       |
| PROJECT NAME                   |       | Aloha Access Improvements: SW 174th Ave-SW 187th Ave  |                |                     |              |                       |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type          |
| ODOT KEY                       | 22128 | Design and implement various access and crossing enhancements in the Aloha Town Center area to improve pedestrian safety. |                |                     |              | Active Transportation |
| MTIP ID                        | 71095 |   |                |                     |              |                       |
| RTP ID                         | 10608 |   |                |                     |              |                       |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Planning                       | 2023  | ACPO - Advance CN   | \$325,947      | \$37,306            | \$0          | \$363,253             |
| Planning                       | 2023  | STBG-URBAN  | \$358,920      | \$41,080            | \$0          | \$400,000             |
| Preliminary engineering        | 2024  | STBG-URBAN  | \$1,512,848    | \$173,152           | \$0          | \$1,686,000           |
| Purchase right of way          | 2025  | STBG-URBAN  | \$323,028      | \$36,972            | \$0          | \$360,000             |
| Other                          | 2025  | STBG-URBAN  | \$44,865       | \$5,135             | \$0          | \$50,000              |
| Construction                   | 2026  | STBG-URBAN  | \$1,587,898    | \$181,742           | \$1,485,539  | \$3,255,179           |
| FY 21-26 Totals                |       |   | \$4,153,506    | \$475,387           | \$1,485,539  | \$6,114,432           |
| Estimated Project Cost (YOE\$) |       |   | \$4,153,506    | \$475,387           | \$1,485,539  | \$6,114,432           |

# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



| LEAD AGENCY                    |       | Washington County   |                |                     |              |                    |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.   |                |                     |              |                    |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type       |
| ODOT KEY                       | 19358 | Extend the new east-west arterial from Grahams Ferry Road to Boones Ferry Road and provide access between I-5 and the Basalt Creek industrial area. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 70789 |   |                |                     |              |                    |
| RTP ID                         | 11470 |   |                |                     |              |                    |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way          | 2024  | Local (Wash Co)   | \$0            | \$0                 | \$4,001,000  | \$4,001,000        |
| Construction                   | 2026  | Local (Wash Co)   | \$0            | \$0                 | \$28,173,000 | \$28,173,000       |
| FY 21-26 Totals                |       |   | \$0            | \$0                 | \$32,174,000 | \$32,174,000       |
| Prior Years' Totals            |       |   | \$5,562,879    | \$636,696           | \$0          | \$6,199,575        |
| Estimated Project Cost (YOE\$) |       |   | \$5,562,879    | \$636,696           | \$32,174,000 | \$38,373,575       |

| LEAD AGENCY                    |       | Washington County   |                |                     |              |   |
|--------------------------------|-------|---|----------------|---------------------|--------------|---|
| PROJECT NAME                   |       | Durham Rd/Upper Boones Ferry Rd. OR99W - I-5  |                |                     |              |   |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type                                |
| ODOT KEY                       | 18311 | Traffic signal upgrades and communication infrastructure at the intersections of Durham Rd and Upper Boones Ferry Rd from OR99W to I-5 allowing integration into the regional traffic signal management system and providing signal timing changes. |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 70647 |   |                |                     |              |   |
| RTP ID                         |       |   |                |                     |              |   |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Construction                   | 2021  | STP - Urban   | \$206,938      | \$23,685            | \$719,377    | \$950,000                                   |
| FY 21-26 Totals                |       |   | \$206,938      | \$23,685            | \$719,377    | \$950,000                                   |
| Prior Years' Totals            |       |   | \$793,062      | \$90,770            | \$31,183     | \$915,015                                   |
| Estimated Project Cost (YOE\$) |       |   | \$1,000,000    | \$114,455           | \$750,560    | \$1,865,015                                 |

| LEAD AGENCY                    |       | Washington County  |                |                     |              |                    |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |       | NW West Union Rd at Neakahnne Ave (Washington County)  |                |                     |              |                    |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type       |
| ODOT KEY                       | 21632 | Widen West Union at Neakahnne and install a left turn lane to allow through traffic to keep moving and give turning vehicle drivers more time to evaluate turns thereby improving safety at this location. |                |                     |              | Roadway and bridge |
| MTIP ID                        | 71186 |  |                |                     |              |                    |
| RTP ID                         | 12095 |  |                |                     |              |                    |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount       |
| Construction                   | 2022  | SFLP   | \$922,200      | \$0                 | \$77,800     | \$1,000,000        |
| FY 21-26 Totals                |       |  | \$922,200      | \$0                 | \$77,800     | \$1,000,000        |
| Estimated Project Cost (YOE\$) |       |  | \$922,200      | \$0                 | \$77,800     | \$1,000,000        |

# 2021-2026 Metropolitan Transportation Improvement Program (MTIP)

## Current Approved Project List with Approved Amendments



|                                |       |   |            |                |                     |                       |
|--------------------------------|-------|---|------------|----------------|---------------------|-----------------------|
| LEAD AGENCY                    |       | Washington County   |            |                |                     |                       |
| PROJECT NAME                   |       | US26 at Cornelius Pass Rd: Bike/Ped Xing  |            |                |                     |                       |
| Project IDs                    |       | Project Description   |            |                |                     | Project Type          |
| ODOT KEY                       | 22140 | On US 26 just east of Cornelius Pass Rd IC complete pre NEPA project development feasibility study for a future bike/ped bridge grade separation across US26. |            |                |                     | Active Transportation |
| MTIP ID                        | 71099 |   |            |                |                     |                       |
| RTP ID                         | 11913 |   |            |                |                     |                       |
| Phase                          |       | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount          |
| Planning                       |       | 2023  | STBG-URBAN | \$628,110      | \$71,890            | \$0                   |
| FY 21-26 Totals                |       |   |            | \$628,110      | \$71,890            | \$0                   |
|                                |       |   |            |                |                     |                       |
| Estimated Project Cost (YOE\$) |       |   |            | \$628,110      | \$71,890            | \$0                   |
|                                |       |   |            |                |                     |                       |

|                                |       |   |           |                |                     |   |
|--------------------------------|-------|---|-----------|----------------|---------------------|---|
| LEAD AGENCY                    |       | Washington County   |           |                |                     |   |
| PROJECT NAME                   |       | Washington County Regional ATC Controller Project   |           |                |                     |   |
| Project IDs                    |       | Project Description   |           |                |                     | Project Type                                |
| ODOT KEY                       | 22407 | Replace one hundred and sixty three (163) older model 170/2070 traffic signal controllers to the latest Advanced Traffic Controllers (ATC) and include local software and central signal system upgrades. |           |                |                     | Transportation System Management Operations |
| MTIP ID                        | 71241 |   |           |                |                     |   |
| RTP ID                         | 12024 |   |           |                |                     |   |
| Phase                          |       | Year  | Fund Type | Federal Amount | Minimum Local Match | Other Amount                                |
| Other                          |       | 2022  | LOCAL     | \$0            | \$0                 | \$102,629                                   |
| Other                          |       | 2022  | SFLP      | \$0            | \$0                 | \$896,682                                   |
| FY 21-26 Totals                |       |   |           | \$0            | \$0                 | \$999,311                                   |
|                                |       |   |           |                |                     |   |
| Estimated Project Cost (YOE\$) |       |   |           | \$0            | \$0                 | \$999,311                                   |
|                                |       |   |           |                |                     |   |

|                                |       |  |              |                |                     |                    |
|--------------------------------|-------|--|--------------|----------------|---------------------|--------------------|
| LEAD AGENCY                    |       | West Linn  |              |                |                     |                    |
| PROJECT NAME                   |       | OR43: Marylhurst Dr - Hidden Springs Rd (West Linn)  |              |                |                     |                    |
| Project IDs                    |       | Project Description  |              |                |                     | Project Type       |
| ODOT KEY                       | 20329 | Construct a new cycle track and sidewalk along OR-43 from Cedar Oaks to Hidden Springs Rd. Install a new traffic signal at OR43 and Hidden Springs Rd. |              |                |                     | Roadway and bridge |
| MTIP ID                        | 70882 |  |              |                |                     |                    |
| RTP ID                         | 10127 |  |              |                |                     |                    |
| Phase                          |       | Year   | Fund Type    | Federal Amount | Minimum Local Match | Other Amount       |
| Purchase right of way          |       | 2021   | TA - STATE   | \$294,696      | \$33,729            | \$386,354          |
| Purchase right of way          |       | 2021   | CMAQ - URBAN | \$116,649      | \$13,351            | \$0                |
| Other                          |       | 2023   | CMAQ - URBAN | \$22,145       | \$2,535             | \$25,320           |
| Construction                   |       | 2024   | CMAQ - URBAN | \$2,570,792    | \$294,239           | \$1,070,190        |
| FY 21-26 Totals                |       |  |              | \$3,004,282    | \$343,854           | \$1,481,864        |
| Prior Years' Totals            |       |  |              | \$1,095,718    | \$125,410           | \$987,075          |
| Estimated Project Cost (YOE\$) |       |  |              | \$4,100,000    | \$469,264           | \$2,468,939        |
|                                |       |  |              |                |                     |                    |

If you picnic at Blue Lake or take your kids to the Oregon Zoo, enjoy symphonies at the Schnitz or auto shows at the convention center, put out your trash or drive your car – we’ve already crossed paths.

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Jan. 27, 2023