Attachment 6.1

Working Adoption Draft, 2024-2027 Metropolitan Transportation Improvement Program (MTIP) Programming of Projects

May, 2023

Current Approved Project List with Approved Amendments



LEAD A	AGENCY	Beav	erton						
PROJEC	T NAME	SW A	SW Allen Blvd: SW Murray Blvd to SW King Ave						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY 23252 The Allen Blvd Complete Street Plan p					•	•	Active		
MTIP ID	71283	-	o and prioritize infrastructure in transit safer and more comforta		-	-	Transportation		
RTP ID	11900				J	•			
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	STBG-URBAN	\$500,000	\$57,227	\$249,720	\$806,947		
FY 24-29 1			FY 24-29 Totals	\$500,000	\$57,227	\$249,720	\$806,947		
_	<u> </u>					<u> </u>			
			stimated Project Cost (YOE\$)	\$500,000	\$57,227	\$249,720	\$806,947		

LEAD A	AGENCY	Clack	amas County						
PROJEC	TNAME	Clack	Clackamas County Regional Freight ITS - Phase 2B						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22129	Comple	ete Freight ITS Action Plan impr	ovements inclu	ding installation	n of truck	Transportation		
MTIP ID	71101		riorities signal UPS battery bac tations travel time measureme	•		•	System Management		
RTP ID	11104	monito	ring trailer				Operations		
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	STBG-URBAN	\$840,355	\$96,182	\$0	\$936,537		
			FY 24-29 Totals	\$840,355	\$96,182	\$0	\$936,537		
Prior Years' Totals				\$200,000	\$22,891	\$0	\$222,891		
		E	stimated Project Cost (YOE\$)	\$1,040,355	\$119,073	\$0	\$1,159,428		

LEAD A	AGENCY	Clack	amas County					
PROJEC	CT NAME	Court	Courtney Ave Complete Street: River Rd - OR99E					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22131		irtney Ave from River Rd to OR		•		Active	
MTIP ID	71097		orm water management rain g ements.	ardens ADA imp	orovements and	d crosswalk	Transportation	
RTP ID	11525							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2024	CMAQ - URBAN	\$608,818	\$69,682	\$0	\$678,500	
Other		2024	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000	
Constructio	n	2026	CMAQ - URBAN	\$3,459,630	\$395,970	\$0	\$3,855,600	
FY 24-29 Totals				\$4,158,178	\$475,922	\$0	\$4,634,100	
	Prior Years' Totals				\$105,506	\$0	\$1,027,320	
Estimated Project Cost (YOE\$)				\$5,079,992	\$581,428	\$0	\$5,661,420	

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Current Approved Project List with Approved Amendments



LEAD A	AGENCY	Clack	Clackamas County						
PROJEC	T NAME	I-205	I-205 Multi-User Path Alternatives Development Study						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 23236 The study will assess up to three route alternat					•	•	Active		
MTIP ID	71276		luation leading to a preferred a process.	lignment select	ed through an a	alternative	Transportation		
RTP ID	11767		•						
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	STBG-URBAN	\$1,094,858	\$125,311	\$0	\$1,220,169		
FY 24-29 Totals				\$1,094,858	\$125,311	\$0	\$1,220,169		
_		_				<u> </u>			
Estimate			stimated Project Cost (YOE\$)	\$1,094,858	\$125,311	\$0	\$1,220,169		

LEAD	LEAD AGENCY		Clackamas County						
PROJEC	CT NAME	S Hol	S Holly Lane: Abernethy Creek Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23083	•	e the existing bridge with a new	v single-span br	idge to ensure	continued	Roads and Bridges		
MTIP ID	71369	connec	tivity.						
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	STBG State (IIJA)	\$113,688	\$13,012	\$0	\$126,700		
Preliminary	engineering	2025	STBG State (IIJA)	\$1,027,588	\$117,612	\$0	\$1,145,200		
Other		2025	STBG State (IIJA)	\$11,396	\$1,304	\$0	\$12,700		
Constructio	n	2027	STBG State (IIJA)	\$7,279,705	\$833,195	\$0	\$8,112,900		
FY 24-29 Totals			FY 24-29 Totals	\$8,432,377	\$965,123	\$0	\$9,397,500		
Estimated			stimated Project Cost (YOE\$)	\$8,432,377	\$965,123	\$0	\$9,397,500		

LEAD A	AGENCY	Clack	Clackamas County						
PROJEC	CT NAME	S Red	S Redland Rd: OR213 - Springwater Rd (Clackamas County)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21621 Install high friction surface treatment (HFST) signs and edgeline/fog line marking					line markings	Roads and Bridges			
MTIP ID	71175	on curv	es to improve driver control in	this area.					
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	HSIP (92.22)	\$35,117	\$2,963	\$0	\$38,080		
Constructio	n	2024	HSIP (92.22)	\$273,228	\$23,050	\$0	\$296,278		
			FY 24-29 Totals	\$308,345	\$26,013	\$0	\$334,358		
	<u> </u>								
		E	stimated Project Cost (YOE\$)	\$308,345	\$26,013	\$0	\$334,358		

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Current Approved Project List with Approved Amendments



LEAD A	AGENCY	Clack	camas County						
PROJEC	T NAME	SE Jo	SE Johnson Creek Blvd: 79th PI - 82nd Ave (Clackamas County)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21636		a signal at 79th Ave. Allow only	•		t 80th Ave	Roads and Bridges		
MTIP ID	71190	and the	e Fred Meyer driveway to increa	ase safety at the	ese locations.				
RTP ID	11763								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2024	HSIP (89.73%)	\$396,423	\$45,372	\$879,205	\$1,321,000		
FY 24-2			FY 24-29 Totals	\$396,423	\$45,372	\$879,205	\$1,321,000		
			Prior Years' Totals	\$1,074,013	\$90,607	\$0	\$1,164,620		
		Е	stimated Project Cost (YOE\$)	\$1,470,436	\$135,979	\$879,205	\$2,485,620		

LEAD A	AGENCY	Clack	amas County						
PROJEC	CT NAME	SE Su	SE Sunnyside Rd: 132nd Ave - 172nd Ave (Clackamas)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22828		adaptive signal system to coord	_			Roads and Bridges		
MTIP ID	71346	to impr	ove traffic flow and redice cras	hes at various i	ntersections on	this section.			
RTP ID	11762								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	HSIP (90%)	\$449,186	\$49,910	\$0	\$499,096		
Purchase rig	ght of way	2025	HSIP (90%)	\$4,500	\$500	\$0	\$5,000		
Other		2026	HSIP (90%)	\$4,500	\$500	\$0	\$5,000		
Constructio	n	2026	HSIP (90%)	\$1,350,815	\$150,091	\$0	\$1,500,906		
FY 24-29 Totals			\$1,809,001	\$201,001	\$0	\$2,010,002			
		Е	stimated Project Cost (YOE\$)	\$1,809,001	\$201,001	\$0	\$2,010,002		

LEAD /	AGENCY	Gresl	nam					
PROJEC	CT NAME	162nd Ave Ped/Bike Upgrades: NE Glisan to NE Halsey						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23245	-	ete street safety elements inclu	_		-	Active	
MTIP ID	71278		gs pedestrian sidewalk and buff E Glisan St north to NE Halsey S				Transportation	
RTP ID	10447	safety	·		-			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2025	STBG-URBAN	\$216,333	\$24,760	\$0	\$241,093	
Purchase rig	ght of way	2027	STBG-URBAN	\$214,555	\$24,557	\$0	\$239,112	
Other		2028	STBG-URBAN	\$24,227	\$2,773	\$0	\$27,000	
Constructio	n	2029	STBG-URBAN	\$7,120,767	\$815,004	\$0	\$7,935,771	
FY 24-29 Totals			\$7,575,882	\$867,094	\$0	\$8,442,976		
		E	stimated Project Cost (YOE\$)	\$7,575,882	\$867,094	\$0	\$8,442,976	

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LEAD /	AGENCY	Gresh	nam					
PROJEC	CT NAME	Gresham Pedestrian Improvements						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	22832		crosswalks with flashing beacon	Pedestrian				
MTIP ID	71350	Install c	urb ramps to meet current star	ndards.				
RTP ID	10509							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2024	HSIP (90%)	\$851,946	\$94,661	\$0	\$946,607	
Purchase rig	ght of way	2025	HSIP (90%)	\$18,000	\$2,000	\$0	\$20,000	
Constructio	n	2026	HSIP (90%)	\$1,765,254	\$196,139	\$0	\$1,961,393	
FY 24-29 Totals			\$2,635,200	\$292,800	\$0	\$2,928,000		
Estimated Pr			stimated Project Cost (YOE\$)	\$2,635,200	\$292,800	\$0	\$2,928,000	

LEAD A	AGENCY	Gresh	nam						
PROJEC	T NAME	NE Cle	NE Cleveland Ave.: SE Stark St - NE Burnside						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20808	Comple	ete phase two of the project by	improving sub	standard section	n of	Active		
MTIP ID	70878		nd Ave between Stark and Burr es sidewalks curbs and gutters	-	•		Transportation		
RTP ID	11096		· ·	•	•	,			
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	CMAQ - URBAN	\$2,313,096	\$264,744	\$947,160	\$3,525,000		
FY 24-29 Totals				\$2,313,096	\$264,744	\$947,160	\$3,525,000		
			Prior Years' Totals	\$828,060	\$94,775	\$987,831	\$1,910,666		
		E	stimated Project Cost (YOE\$)	\$3,141,156	\$359,519	\$1,934,991	\$5,435,666		

LEAD AGENCY		Gres	nam						
PROJEC	T NAME	NW D	NW Division Complete St Phase I: Wallula Ave - Birdsdale Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	KEY 16986 Phase 1 (of 2 phases) to extend NW Division St between NW Wallula Ave and NW					Active			
MTIP ID	70542		le Ave with active transportation ements sidewalks (gap fills) cur	•		DΑ	Transportation		
RTP ID	10433] '	,5 1	·					
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	CMAQ - URBAN	\$3,710,906	\$424,730	\$331,034	\$4,466,670		
FY 24-29 Totals				\$3,710,906	\$424,730	\$331,034	\$4,466,670		
		_	Prior Years' Totals \$1,709,314 \$195,639		\$100,000	\$2,004,953			
	-	E	Estimated Project Cost (YOE\$) \$5,420,220 \$620,369 \$431,034				\$6,471,623		

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LEAD A	AGENCY	Lake	Oswego						
PROJEC	CT NAME	Lake	Lake Oswego Signals Visibility Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22829	_	upgrades to improve visibility a				Roads and Bridges		
MTIP ID	71347	_	pedestrian intervals and chang to flashing yellow arrows.	es from permis	sive-only green	left turn			
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2024	HSIP (90%)	\$4,500	\$500	\$0	\$5,000		
Preliminary	engineering	2024	HSIP (90%)	\$518,817	\$57,646	\$0	\$576,463		
Other		2025	HSIP (90%)	\$4,500	\$500	\$0	\$5,000		
Construction	n	2025	HSIP (90%)	\$1,083,183	\$120,354	\$0	\$1,203,537		
FY 24-29 Totals			\$1,611,000	\$179,000	\$0	\$1,790,000			
		E	stimated Project Cost (YOE\$)	\$1,611,000	\$179,000	\$0	\$1,790,000		

LEAD A	AGENCY	Metr	0							
PROJEC	CT NAME	Carbo	Carbon Reduction Program (Bucket)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	23239		g to focus on transportation ac			sions of	Regional Program			
MTIP ID	71331	carbon	and greenhouse gases from tra	ansportation so	urces.					
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2027	Carbon Reduction - Urban	\$18,839,213	\$2,156,232	\$0	\$20,995,445			
			FY 24-29 Totals	\$18,839,213	\$2,156,232	\$0	\$20,995,445			
Estimated Project Cost (YOE				\$18,839,213	\$2,156,232	\$0	\$20,995,445			

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Freigl	Freight and Economic Development Planning (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22146						Freight		
MTIP ID	71119	develop	oment planning activities. (FY 20	023 UPWP alloc	cation year)				
RTP ID	11103								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$76,491	\$8,755	\$0	\$85,246		
FY 24-29 Totals			\$76,491	\$8,755	\$0	\$85,246			
Estimated Project Cost (YOE\$)				\$76,491	\$8,755	\$0	\$85,246		

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LEAD AGENCY		Metr	0						
PROJEC	T NAME	Freigh	Freight and Economic Development Planning (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22147	_	al planning to support freight s		_	:	System/corridor		
MTIP ID	71120	develor	oment planning activities. (FY 20	024 UPWP alloc	cation year)		planning		
RTP ID	11103								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	STBG-URBAN	\$78,786	\$9,017	\$0	\$87,803		
FY			FY 24-29 Totals	\$78,786	\$9,017	\$0	\$87,803		
		<u>-</u>				_			
		E	stimated Project Cost (YOE\$)	\$78,786	\$9,017	\$0	\$87,803		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Freigl	Freight and Economic Development Planning (FFY 2025-27)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23221		al planning to support freight s		_		System/corridor		
MTIP ID	71300	develor	oment planning activities. (FY 20	025-27 UPWP a	llocation years)		planning		
RTP ID	11664								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2027	STBG-URBAN	\$250,824	\$28,708	\$0	\$279,532		
FY 24-29 Totals			\$250,824	\$28,708	\$0	\$279,532			
	<u> </u>	Е	stimated Project Cost (YOE\$)	\$250,824	\$28,708	\$0	\$279,532		

LEAD A	AGENCY	Metr	0						
PROJEC	TNAME	Metro	Metro Aerial Photo and LIDAR Support (UPWP)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23233		UPWP RFFA Step1 funds to ass		•	•	Regional Program		
MTIP ID	71306	Light Do	etection and Ranging (LIDAR) addess	ctivities in supp	ort of RTP goals	and			
RTP ID	11103								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2026	STBG-URBAN	\$300,000	\$34,336	\$0	\$334,336		
FY 24-29 Tota			FY 24-29 Totals	\$300,000	\$34,336	\$0	\$334,336		
		E	stimated Project Cost (YOE\$)	\$300,000	\$34,336	\$0	\$334,336		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Metro	Metro Federal Grant Application Support (UPWP)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	23232		UPWP RFFA Step1 funds to ass	•		•	Regional Program		
MTIP ID	71305	tederal	transportation grant applicatio	ns in support o	f RTP goals and	strategies			
RTP ID	11664								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2026	STBG-URBAN	\$500,000	\$57,227	\$0	\$557,227		
			FY 24-29 Totals	\$500,000	\$57,227	\$0	\$557,227		
		E	stimated Project Cost (YOE\$)	\$500,000	\$57,227	\$0	\$557,227		

LEAD A	AGENCY	Metr	0						
PROJEC	TNAME	Next	Next Corridor Planning (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22154	Funds	to contribute toward developm	ent of prioritize	ed transportation	on	System/corridor		
MTIP ID	71111	-	ements and funding strategy fo PWP allocation year)	r the region's n	ext priority cor	ridor. (FY	planning		
RTP ID	11103		, ,						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
			•	Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$451,331	\$51,657	\$0	\$502,988		
FY 2			FY 24-29 Totals	\$451,331	\$51,657	\$0	\$502,988		
	<u> </u>	<u> </u>							
		E	stimated Project Cost (YOE\$)	\$451,331	\$51,657	\$0	\$502,988		

LEAD A	AGENCY	Metr	0						
PROJEC	TNAME	Next	Next Corridor Planning (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22155	Funds	to contribute toward developm	ent of prioritize	ed transportation	on	System/corridor		
MTIP ID	71112	1 -	ements and funding strategy fo PWP allocation year)	r the region's n	ext priority cor	ridor. (FY	planning		
RTP ID	11103		, ,						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$605,848	\$69,342	\$0	\$675,190		
FY 24-29 Totals			FY 24-29 Totals	\$605,848	\$69,342	\$0	\$675,190		
Estimated			stimated Project Cost (YOE\$)	\$605,848	\$69,342	\$0	\$675,190		

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LEAD AGENCY		Metr	0						
PROJEC	T NAME	Next	Next Corridor Planning (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22156 Funds to contribute toward developr			to contribute toward developm	ent of prioritize	ed transportation	on	System/corridor		
MTIP ID	71113		ements and funding strategy fo PWP allocation year)	r the region's n	ext priority cor	ridor. (FY	planning		
RTP ID	11103		, ,						
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	STBG-URBAN	\$624,024	\$71,422	\$0	\$695,446		
FY 24-29 Totals			\$624,024	\$71,422	\$0	\$695,446			
	<u> </u>								
Estimated Project Cost (YOE\$)				\$624,024	\$71,422	\$0	\$695,446		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Next	Next Corridor Planning (FFY 2025-27)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23219	Funds t	to contribute toward developm	ent of prioritize	ed transportation	on	System/corridor		
MTIP ID	71299		ements and funding strategy fo 7 UPWP allocation years)	r the region's n	ext priority cor	ridor. (FY	planning		
RTP ID	11664		, , ,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2027	STBG-URBAN	\$1,986,659	\$227,382	\$0	\$2,214,041		
FY 24-29 Totals				\$1,986,659	\$227,382	\$0	\$2,214,041		
		<u> </u>							
Estimated Project Cost (YOE\$)				\$1,986,659	\$227,382	\$0	\$2,214,041		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Portla	Portland Metro Planning SFY25						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22312	Portlar	nd Metro MPO planning funds f	or SFY 25 (FFY 2	2024). Projects	will be	Regional Program		
MTIP ID	71226	selecte	d and support the annual Metr	o Unified Plann	ing Work Progra	am (UPWP)			
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2024	Metro PL (5303)	\$632,761	\$72,422	\$0	\$705,183		
Planning		2024	Metro Planning (Z450)	\$2,107,223	\$241,181	\$0	\$2,348,404		
FY 24-29 Totals			\$2,739,984	\$313,603	\$0	\$3,053,587			
Estimated Project Cost (YC				\$2,739,984	\$313,603	\$0	\$3,053,587		

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LEAD A	AGENCY	Metr	Metro						
PROJEC	T NAME	Portla	Portland Metro Planning SFY26						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22839		ng funds for projects identified	•			Regional Program		
MTIP ID	71351		g Work Program (UPWP). The less to be conducted over the cou	_	•				
RTP ID	11103	30).			, ,	•			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	Metro PL (5303)	\$1,029,579	\$117,840	\$0	\$1,147,419		
Planning		2025	Metro Planning (Z450)	\$2,736,169	\$313,167	\$0	\$3,049,336		
FY 24-29 Totals			\$3,765,748	\$431,007	\$0	\$4,196,755			
	Estimated Project Cost (YOE\$)			\$3,765,748	\$431,007	\$0	\$4,196,755		

LEAD /	LEAD AGENCY		0						
PROJEC	T NAME	Portla	Portland Metro Planning SFY27						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22841		ng funds for projects identified	•			Regional Program		
MTIP ID	71352		g Work Program (UPWP). The Us to be conducted over the cou	J	•				
RTP ID	11103	30).			, ,	•			
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2026	Metro Planning (Z450)	\$2,734,621	\$312,990	\$0	\$3,047,611		
Planning		2026	Metro PL (5303)	\$1,073,346	\$122,849	\$0	\$1,196,195		
			FY 24-29 Totals	\$3,807,967	\$435,839	\$0	\$4,243,806		
		E	stimated Project Cost (YOE\$)	\$3,807,967	\$435,839	\$0	\$4,243,806		

LEAD /	AGENCY	Metro	0							
PROJEC	CT NAME	Portla	Portland Metro Planning SFY28							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22842		ng funds for projects identified	•			Regional Program			
MTIP ID	71353		g Work Program (UPWP). The Use to be conducted over the cou	_	•					
RTP ID	11103	30).	, , ,							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2027	Metro PL (5303)	\$1,118,529	\$128,021	\$0	\$1,246,550			
Planning		2027	Metro Planning (Z450)	\$2,733,061	\$312,811	\$0	\$3,045,872			
FY 24-29 Totals			\$3,851,590	\$440,832	\$0	\$4,292,422				
		E	stimated Project Cost (YOE\$)	\$3,851,590	\$440,832	\$0	\$4,292,422			

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LEAD A	AGENCY	Metr	0				
PROJEC	TNAME	Portla	and Transportation Demand M	anagement Act	tivities		
Project IDs			Projec	t Description			Project Type
ODOT KEY	23388	Throug	th the RTO program Portland w	ill conduct outr	each and educa	ition to	Transportation
MTIP ID	71262		t residents on available bike/pe to help reduce vehicle trips (20				System Management
RTP ID	12078	and 221			•		Operations
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2026	STBG-URBAN	\$250,109	\$28,626	\$0	\$278,735
			FY 24-29 Totals	\$250,109	\$28,626	\$0	\$278,735
	Estimated Project Cost (YOE\$)				\$28,626	\$0	\$278,735

LEAD A	AGENCY	Metr	0							
PROJEC	TNAME	Regio	Regional MPO Planning (FFY 2023)							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	22152		g to support transportation pla	_		ompliance	Regional Program			
MTIP ID	71132	with fe	th federal planning regulations. (FY2023 UPWP allocation year)							
RTP ID	11103									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2025	STBG-URBAN	\$1,442,694	\$165,123	\$0	\$1,607,817			
FY 24-29 Totals				\$1,442,694	\$165,123	\$0	\$1,607,817			
						<u> </u>				
Esti			stimated Project Cost (YOE\$)	\$1,442,694	\$165,123	\$0	\$1,607,817			

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional MPO Planning (FFY 2024)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22153		g to support transportation pla	•		ompliance	Regional Program		
MTIP ID	71133	with fe	deral planning regulations. (FY 2	2024 UPWP allo	ocation year)				
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$1,485,975	\$170,076	\$0	\$1,656,051		
FY 24-29 Totals			\$1,485,975	\$170,076	\$0	\$1,656,051			
						<u> </u>			
E			stimated Project Cost (YOE\$)	\$1,485,975	\$170,076	\$0	\$1,656,051		

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LEAD A	AGENCY	Metr	0						
PROJEC	TNAME	Regio	Regional MPO Planning (FFY 2025)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	23224		g to support transportation pla	_		ompliance	Regional Program		
MTIP ID	71301	with fe	deral planning regulations. (FY	2025 UPWP allo	cation year)				
RTP ID	11103								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	STBG-URBAN	\$1,530,554	\$175,179	\$0	\$1,705,733		
FY 24-29 Totals			\$1,530,554	\$175,179	\$0	\$1,705,733			
				_					
		E	stimated Project Cost (YOE\$)	\$1,530,554	\$175,179	\$0	\$1,705,733		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional MPO Planning (FFY 2026)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	23226		g to support transportation pla	•		ompliance	Regional Program		
MTIP ID	71302	with fe	ith federal planning regulations. (FY 2026 UPWP allocation year)						
RTP ID	11103								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2026	STBG-URBAN	\$1,576,470	\$180,434	\$0	\$1,756,904		
FY 24-29 Totals				\$1,576,470	\$180,434	\$0	\$1,756,904		
		Е	stimated Project Cost (YOE\$)	\$1,576,470	\$180,434	\$0	\$1,756,904		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional MPO Planning (FFY 2027)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	23228		g to support transportation pla	_		ompliance	Regional Program		
MTIP ID	71303	with fe	deral planning regulations. (FY 2	2027 UPWP allo	ocation year)				
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2027	STBG-URBAN	\$1,623,764	\$185,847	\$0	\$1,809,611		
FY 24-29 Totals			\$1,623,764	\$185,847	\$0	\$1,809,611			
						<u> </u>			
			stimated Project Cost (YOE\$)	\$1,623,764	\$185,847	\$0	\$1,809,611		

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LEAD A	AGENCY	Metr	0					
PROJEC	TNAME	Regio	Regional Travel Options (RTO) program (FFY 2022)					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22157		gional Travel Options (RTO) pro	-	_	-	Regional Program	
MTIP ID	71106		y trip choices reduce pollution on year)	and improve m	obility. (FY 2022	2 UPWP		
RTP ID	11103							
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Other		2025	STBG-URBAN	\$2,756,697	\$315,516	\$0	\$3,072,213	
FY 24-29 Totals				\$2,756,697	\$315,516	\$0	\$3,072,213	
	Estimated Project Cost (YOE\$)			\$2,756,697	\$315,516	\$0	\$3,072,213	

LEAD A	AGENCY	Metr	0						
PROJEC	TNAME	Regio	Regional Travel Options (RTO) program (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22158	The Re	gional Travel Options (RTO) pro	ogram impleme	nts strategies to	o help	Regional Program		
MTIP ID	71107		y trip choices reduce pollution on year)	and improve m	obility. (FY 2023	3 UPWP			
RTP ID	11103		, ,						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$2,839,398	\$324,982	\$0	\$3,164,380		
			FY 24-29 Totals	\$2,839,398	\$324,982	\$0	\$3,164,380		
		E	stimated Project Cost (YOE\$)	\$2,839,398	\$324,982	\$0	\$3,164,380		

LEAD A	AGENCY	Metr	0						
PROJEC	TNAME	Regio	Regional Travel Options (RTO) program (FFY 2024)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22159	The Re	gional Travel Options (RTO) pro	ogram impleme	nts strategies to	o help	Regional travel		
MTIP ID	71108		y trip choices reduce pollution on year)	and improve m	obility. (FY 2024	1 UPWP	options		
RTP ID	11103		•						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$2,924,580	\$334,731	\$0	\$3,259,311		
FY 24-29 Totals				\$2,924,580	\$334,731	\$0	\$3,259,311		
						_			
	Estimated Project Cost (YOE\$)				\$334,731	\$0	\$3,259,311		

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LEAD A	AGENCY	Metr	0					
PROJEC	TNAME	Regio	Regional Travel Options (RTO) Program (FFY 2025-27)					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23215		gional Travel Options (RTO) pro	•	_	•	Regional travel	
MTIP ID	71297		y trip choices reduce pollution on years)	and improve m	obility. (FY 2025	5-27 UPWP	options	
RTP ID	11054		•					
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Other		2027	STBG-URBAN	\$9,310,772	\$1,065,660	\$0	\$10,376,432	
FY 24-29 Totals				\$9,310,772	\$1,065,660	\$0	\$10,376,432	
Estimated Project Cost (YOE\$)				\$9,310,772	\$1,065,660	\$0	\$10,376,432	

LEAD A	AGENCY	Metr	0				
PROJEC	TNAME	Safe F	Routes to School Program (FFY	2025-27)			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	23218		tes through planning funding a			•	Regional travel
MTIP ID	71298		y affordably and efficiently acc 7 allocation years)	ess school by w	alking biking ar	d transit. (FY	options
RTP ID	12021		, ,				
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2027	STBG-URBAN	\$1,791,600	\$205,057	\$0	\$1,996,657
FY 24-29 Totals				\$1,791,600	\$205,057	\$0	\$1,996,657
Estimated Project Cost (YOE\$)				\$1,791,600	\$205,057	\$0	\$1,996,657

LEAD A	AGENCY	Metr	0						
PROJEC	TNAME	Safe F	Safe Routes to Schools program (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22161		tes through planning funding a			•	Regional Program		
MTIP ID	71114		y affordably and efficiently accollocation year)	ess school by w	alking biking an	d transit. (FY			
RTP ID	12021		, ,						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$546,364	\$62,534	\$0	\$608,898		
FY 24-29 Total			FY 24-29 Totals	\$546,364	\$62,534	\$0	\$608,898		
		<u> </u>							
		E	stimated Project Cost (YOE\$)	\$546,364	\$62,534	\$0	\$608,898		

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LEAD A	AGENCY	Metr	0						
PROJEC	PROJECT NAME		Safe Routes to Schools program (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22162		tes through planning funding a				Regional travel		
MTIP ID	71110		y affordably and efficiently accollocation year)	ess school by w	alking biking an	d transit. (FY	options		
RTP ID	12021		, ,						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$562,754	\$64,410	\$0	\$627,164		
FY 24-29 Totals				\$562,754	\$64,410	\$0	\$627,164		
			stimated Project Cost (YOE\$)	\$562,754	\$64,410	\$0	\$627,164		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transit Corridor Development (FFY 2026)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23229	Metro	UPWP RFFA Step 1 funds to stu	idy and evaluat	e the developm	ent of future	System/corridor		
MTIP ID	71304	transit	transportation corridors in the	Metro region			planning		
RTP ID	11664								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2026	STBG-URBAN	\$2,500,000	\$286,136	\$0	\$2,786,136		
FY 24-29 Totals			\$2,500,000	\$286,136	\$0	\$2,786,136			
						_			
	-	E	stimated Project Cost (YOE\$)	\$2,500,000	\$286,136	\$0	\$2,786,136		

LEAD A	AGENCY	Metr	0						
PROJEC	TNAME	Trans	Transportation System Mgmt Operations/ITS (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20885	Provide	e strategic and collaborative pro	ogram managei	ment including	coordination	Transportation		
MTIP ID	70875	of activ	ities for TransPort TSMO comm	nittee. (FY 2020	allocation year)	System Management		
RTP ID	11104						Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$464,518	\$53,166	\$0	\$517,684		
FY 24-29 Totals				\$464,518	\$53,166	\$0	\$517,684		
		E	stimated Project Cost (YOE\$)	\$464,518	\$53,166	\$0	\$517,684		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transportation System Mgmt Operations/ITS (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20886		e strategic and collaborative pr	-	•		Transportation		
MTIP ID	70875	of activ	ities for TransPort TSMO comm	nittee. (FY 2021	allocation year)	System Management		
RTP ID	11104						Operations		
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$1,801,828	\$206,227	\$0	\$2,008,055		
FY 24-29 Totals				\$1,801,828	\$206,227	\$0	\$2,008,055		
_	<u> </u>					<u> </u>			
_	Estimated Project Cost (YOE\$)			\$1,801,828	\$206,227	\$0	\$2,008,055		

LEAD A	AGENCY	Metr	0						
PROJEC	TNAME	TSMC	TSMO Administration (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22171		istration of the regional TSMO إ	• .	•. •	• .	Regional Program		
MTIP ID	71126		on administration of grant allocates. (FY 2024 allocation year)	ations and staff	ing of the Trans	sport			
RTP ID	11104		, ,						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$200,200	\$22,914	\$0	\$223,114		
FY 24-29 Totals			\$200,200	\$22,914	\$0	\$223,114			
						<u> </u>			
Estima			stimated Project Cost (YOE\$)	\$200,200	\$22,914	\$0	\$223,114		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Administration (FFY 2025)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23211		istration of the regional TSMO إ	•	•. •	• .	Regional Program		
MTIP ID	71294		on administration of grant allocates. (FY 2025 allocation year)	ations and staff	ing of the Trans	port			
RTP ID	11104		, ,						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$206,206	\$23,601	\$0	\$229,807		
FY 24-29 Total			FY 24-29 Totals	\$206,206	\$23,601	\$0	\$229,807		
		Е	stimated Project Cost (YOE\$)	\$206,206	\$23,601	\$0	\$229,807		

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LEAD A	AGENCY	Metr	0						
PROJEC	TNAME	TSMC	TSMO Administration (FFY 2026)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23234		stration of the regional TSMO	•	• •	~ ·	Regional Program		
MTIP ID	71295		n administration of grant allocates. (FY 2026 allocation year)	ations and staff	ing of the Trans	sport			
RTP ID	11104		, ,						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2026	STBG-URBAN	\$212,292	\$24,298	\$0	\$236,590		
FY 24-29 Totals				\$212,292	\$24,298	\$0	\$236,590		
Estimated Project Cost				\$212,292	\$24,298	\$0	\$236,590		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Administration (FFY 2027)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23235		stration of the regional TSMO	• .	•. •	• .	Regional Program		
MTIP ID	71296		n administration of grant allocates. (FY 2027 allocation year)	ations and staff	ing of the Trans	sport			
RTP ID	11104		, ,						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2027	STBG-URBAN	\$218,764	\$25,039	\$0	\$243,803		
FY 24-2			FY 24-29 Totals	\$218,764	\$25,039	\$0	\$243,803		
	<u> </u>	<u> </u>							
			stimated Project Cost (YOE\$)	\$218,764	\$25,039	\$0	\$243,803		

LEAD A	AGENCY	Metr	0						
PROJEC	TNAME	TSMC	TSMO Program Sub-allocation Funds (FFY 2025-27)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23209	_	al Transportation System Mana	TSMO/TDM					
MTIP ID	71293	and sys	tem improvements. (RFFA Step	1 FFY 2025-27	allocation year	s)			
RTP ID	12024								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2027	STBG-URBAN	\$6,306,170	\$721,769	\$0	\$7,027,939		
FY 24-29 Total			FY 24-29 Totals	\$6,306,170	\$721,769	\$0	\$7,027,939		
						<u> </u>			
	<u> </u>	E	stimated Project Cost (YOE\$)	\$6,306,170	\$721,769	\$0	\$7,027,939		

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LEAD A	AGENCY	Metr	0				
PROJEC	T NAME	TSMC	Program Sub-allocation Fund	s (Remaining 20	022-2024)		
Project IDs			Projec	t Description			Project Type
ODOT KEY	22168	_	al Transportation System Mana	•		TSMO/TDM	
MTIP ID	71117	_	g from 2022-24 allocation cycles ITS capital and operations proje	•	•		
RTP ID	12024	-	cy and motorist safety		0 , .	•	
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2025	STBG-URBAN	\$5,153,017	\$589,786	\$0	\$5,742,803
FY 24-29 Totals				\$5,153,017	\$589,786	\$0	\$5,742,803
Estimated Project Cost				\$5,153,017	\$589,786	\$0	\$5,742,803

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	Willa	Willamette Greenway Trail: Columbia Blvd Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18832		uct a bicycle and pedestrian bri	-			Active		
MTIP ID	70774		on of the Willamette Greenway termini in Chimney Park to the	•			Transportation		
RTP ID	11640	south C	olumbia Slough.		·	•			
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2024	STBG - STATE	\$265,706	\$30,411	\$9,208	\$305,325		
Constructio	n	2025	OTHER	\$0	\$0	\$5,872,256	\$5,872,256		
FY 24-29 Totals				\$265,706	\$30,411	\$5,881,464	\$6,177,581		
	·		Prior Years' Totals	\$1,332,698	\$152,533	\$0	\$1,485,231		
		E	stimated Project Cost (YOE\$)	\$1,598,404	\$182,944	\$5,881,464	\$7,662,812		

LEAD /	AGENCY	Milw	aukie						
PROJEC	CT NAME	Wash	Washington/Monroe: SE 37th - SE Linwood Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22141		uct bicycle and pedestrian impr	, •			Active		
MTIP ID	71087		gton and Monroe starting on V Ave to Monroe and Monroe eas	•			Transportation		
RTP ID	10099	safety i	mprovements.	-		-			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2024	LOCAL	\$0	\$0	\$671,000	\$671,000		
Other		2026	LOCAL	\$0	\$0	\$100,000	\$100,000		
Constructio	n	2026	STBG-URBAN	\$3,148,401	\$360,349	\$0	\$3,508,750		
FY 24-29 Totals				\$3,148,401	\$360,349	\$771,000	\$4,279,750		
		·	Prior Years' Totals	\$712,387	\$81,536	\$861,233	\$1,655,156		
	Estimated Project Cost (YOE\$)				\$441,885	\$1,632,233	\$5,934,906		

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LEAD A	AGENCY	Mult	nomah County						
PROJEC	TNAME	Earth	Earthquake Ready Burnside Bridge: NE/SE Grand Ave - NW/SW 3rd Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22592		e & construct a new Burnside B	•		-	Roads and Bridges		
MTIP ID	71270		f NE/SE Grand Ave to NW/SW 3 sh St with street & intersection		-	•			
RTP ID	11129		ed public saf	. 0	. ,				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	tht of way	2024	LOCAL	\$0	\$0	\$34,600,000	\$34,600,000		
			FY 24-29 Totals	\$0	\$0	\$34,600,000	\$34,600,000		
			Prior Years' Totals	\$5,000,000	\$1,250,000	\$117,050,00	\$123,300,000		
		Е	stimated Project Cost (YOE\$)	\$5,000,000	\$1,250,000	151,650,000	\$157,900,000		

LEAD A	AGENCY	Mult	nomah County				
PROJEC	T NAME	Hawt	horne Bridge Ramps				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21882		e the bridge driving surface and	d repair the join	ts on the east a	ind west	Roads and Bridges
MTIP ID	71201	approa	ches to repair vehicle damage				
RTP ID	12092						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2024	STBG - STATE	\$7,118,759	\$814,774	\$0	\$7,933,533
FY 24-29 Totals			\$7,118,759	\$814,774	\$0	\$7,933,533	
	·	-	Prior Years' Totals	\$1,454,036	\$166,421	\$0	\$1,620,457
		Е	stimated Project Cost (YOE\$)	\$8,572,795	\$981,195	\$0	\$9,553,990

LEAD A	AGENCY	Mult	nomah County						
PROJEC	T NAME	Morri	Morrison St.: Morrison (Willamette River) Bridge (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21884	_	then the Morrison and Belmon			he	Roads and Bridges		
MTIP ID	71202	Willam	ette River to avoid posting brid	ge for less then	legal loads.				
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	STBG - STATE	\$6,477,527	\$741,382	\$0	\$7,218,909		
			FY 24-29 Totals	\$6,477,527	\$741,382	\$0	\$7,218,909		
	-	-	Prior Years' Totals	\$1,604,929	\$183,691	\$0	\$1,788,620		
		Е	stimated Project Cost (YOE\$)	\$8,082,456	\$925,073	\$0	\$9,007,529		

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LEAD /	AGENCY	Mult	nomah County						
PROJEC	T NAME	NE Sa	NE Sandy Blvd: NE 201st Ave to Quail Hollow Mobile Home Park						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23246		uct and install bicycle facilities	•			Active		
MTIP ID	71279	transit	access amenities to increase co	mfort safety an	d access for all	modes	Transportation		
RTP ID	10399								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2027	STBG-URBAN	\$390,325	\$44,674	\$0	\$434,999		
Other		2029	STBG-URBAN	\$1,778,350	\$203,540	\$0	\$1,981,890		
Constructio	n	2029	STBG-URBAN	\$4,331,325	\$495,740	\$0	\$4,827,065		
			FY 24-29 Totals	\$6,500,000	\$743,954	\$0	\$7,243,954		
	_	E	stimated Project Cost (YOE\$)	\$6,500,000	\$743,954	\$0	\$7,243,954		

LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	Colun	Columbia Bottomlands Mitigation/Conservation						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22075		p a long term mitigation/conse				Other		
MTIP ID	71150		hed that generates credits for a r of Endangered Species Act (ES	•		y the greatest			
RTP ID				, .					
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	STATE-GEN	\$0	\$0	\$1,550,000	\$1,550,000		
FY 24-29 Totals					\$0	\$1,550,000	\$1,550,000		
			Prior Years' Totals	\$0	\$0	\$2,337,547	\$2,337,547		
Estimated Project Cost (YOI				\$0	\$0	\$3,887,547	\$3,887,547		

LEAD /	AGENCY	ODO.	Т					
PROJEC	T NAME	Corne	Cornelius Pass Hwy: US26 to US30 ITS Improvements					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22421		nelius Pass Hwy complete vario	•	•		Transportation	
MTIP ID	71244		e and install signing striping and such as cameras and variable r				System Management	
RTP ID	12095	uc vices	sacri as cameras ana vanasie i		or improved tro	.veier surecy.	Operations	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2024	TA - STATE	\$132,278	\$15,140	\$0	\$147,418	
Other		2024	TA - STATE	\$53,838	\$6,162	\$0	\$60,000	
Constructio	n	2024	TA - STATE	\$1,458,419	\$166,923	\$0	\$1,625,342	
Constructio	n	2024	AC-TAS	\$1,362,660	\$155,963	\$0	\$1,518,623	
FY 24-29 Totals				\$3,007,195	\$344,188	\$0	\$3,351,383	
	Prior Years' Totals				\$135,730	\$0	\$1,321,617	
	Estimated Project Cost (YOE\$)				\$479,918	\$0	\$4,673,000	

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LEAD A	AGENCY	ODO	Т						
PROJEC	TNAME	Enha	Enhanced Mobility E&D (5310) - TriCounty Area FY25						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY						ces to the	Transit		
MTIP ID	71381	special	needs seniors and other transit	t-dependent po	pulations.				
RTP ID	11334								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	5310 (89.73)	\$4,968,103	\$568,622	\$0	\$5,536,725		
FY 24-29 Totals			\$4,968,103	\$568,622	\$0	\$5,536,725			
		Е	stimated Project Cost (YOE\$)	\$4,968,103	\$568,622	\$0	\$5,536,725		

LEAD /	AGENCY	ODO.	Т						
PROJEC	T NAME	Enhai	Enhanced Mobility E&D (5310) - TriCounty Area FY26						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY						ces to the	Transit		
MTIP ID	71382	special	needs seniors and other transit	t-dependent po	pulations.				
RTP ID	11334								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2026	5310 (89.73)	\$4,968,103	\$568,622	\$0	\$5,536,725		
FY 24-29 Totals				\$4,968,103	\$568,622	\$0	\$5,536,725		
	<u> </u>					_			
Estimated Project Cost (YOE\$)				\$4,968,103	\$568,622	\$0	\$5,536,725		

LEAD A	AGENCY	ODO.	Т					
PROJEC	T NAME	Enhanced Mobility E&D (5310) - TriCounty Area FY27						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23042	Urbani	zed area public transit capital f	ces to the	Transit			
MTIP ID	71383	special	needs seniors and other transit	t-dependent po	pulations.			
RTP ID	11334							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2027	5310 (89.73)	\$4,968,103	\$568,622	\$0	\$5,536,725	
FY 24-29 Tota			FY 24-29 Totals	\$4,968,103	\$568,622	\$0	\$5,536,725	
			stimated Project Cost (YOE\$)	\$4,968,103	\$568,622	\$0	\$5,536,725	

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LEAD A	AGENCY	ODO.	Т						
PROJEC	TNAME	I-205	I-205 Abernethy Bridge Ground Improvements						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	23328		gment of the project will comp			•	Roadway and		
MTIP ID	71379	_	by constructing ground stabilized in the stabilized in the stabilized in the state of the state	_		ns include	bridge		
RTP ID	11969		0 , 0 0	3					
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2024	ACP0 - Advance CN	\$44,865,000	\$5,135,000	\$0	\$50,000,000		
FY 24-29 Totals			\$44,865,000	\$5,135,000	\$0	\$50,000,000			
			Estimated Project Cost (YOE\$) \$44,865,000 \$5,135,000 \$0 \$50,0			\$50,000,000			

LEAD /	AGENCY	ODO.	Т						
PROJECT NAME		I-205	I-205: Clackamas River southbound bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23068	Repair	travel surface wheel rutting to	prevent water	oonding and ve	hicle	Roads and Bridges		
MTIP ID	71368	hydrop	oplaning and replace the joint seals.						
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	NHPP (92.22%)	\$1,338,112	\$112,888	\$0	\$1,451,000		
FY 24-29 Totals			\$1,338,112	\$112,888	\$0	\$1,451,000			
	<u> </u>	E	stimated Project Cost (YOE\$)	\$1,338,112	\$112,888	\$0	\$1,451,000		

LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	I-205:	I-205: Columbia River - SE 82nd Drive						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22772	Design	and right-of-way to install impl	roved lighting c	rosswalks signa	Is and signing	Roads and Bridges		
MTIP ID	71341	at ramp	terminal intersections to impr	ove safety.					
RTP ID	12094								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	HSIP (92.22)	\$969,232	\$81,768	\$0	\$1,051,000		
Purchase rig	ght of way	2025	HSIP (92.22)	\$11,989	\$1,011	\$0	\$13,000		
FY 24-29 Totals			\$981,221	\$82,779	\$0	\$1,064,000			
Estimated Project Cost (YOE\$)			\$981,221	\$82,779	\$0	\$1,064,000			

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LEAD /	AGENCY	ODO.	Γ						
PROJEC	CT NAME	I-205:	I-205: From I-5 to the Glenn Jackson Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22738 Establish National Electric Vehicle Infras				•			Throughways		
MTIP ID	71333	_	205 from I-5 to the Glenn Jacks iable fast charging along major	• .		ehicle drivers			
RTP ID	11584		threnable fast charging along major corndors in oregon.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	HIEV-IIJA	\$424,000	\$106,000	\$0	\$530,000		
Constructio	n	2024	HIEV-IIJA	\$936,000	\$234,000	\$0	\$1,170,000		
FY 24-29 Totals			FY 24-29 Totals	\$1,360,000	\$340,000	\$0	\$1,700,000		
Prior Years' Totals			\$188,800	\$47,200	\$0	\$236,000			
Estimated Project Cost (YOE\$)				\$1,548,800	\$387,200	\$0	\$1,936,000		

LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	I-205:	I-205: Glenn Jackson Bridge (Columbia River)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23067	Repair	travel surface wheel rutting to	prevent water	ponding and ve	hicle	Roads and Bridges		
MTIP ID	71367	hydrop	laning and replace the joint sea	ıls.					
RTP ID	11985								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2024	NHPP (92.22%)	\$2,030,684	\$171,316	\$0	\$2,202,000		
Constructio	n	2027	NHPP (92.22%)	\$7,416,332	\$625,668	\$0	\$8,042,000		
FY 24-29 Total		FY 24-29 Totals	\$9,447,016	\$796,984	\$0	\$10,244,000			
		E	stimated Project Cost (YOE\$)	\$9,447,016	\$796,984	\$0	\$10,244,000		

LEAD A	AGENCY	ODO	Т						
PROJEC	TNAME	I- 4 05	I-405 Fremont Bridge (Willamette River) West Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22603		oridge approach ramps steel me	embers only on	the west end of	f the Fremont	Roads and Bridges		
MTIP ID	71274	Bridge	in Portland.						
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	NHPP (92.22%)	\$117,119	\$9,881	\$0	\$127,000		
FY 24-29 Totals			FY 24-29 Totals	\$117,119	\$9,881	\$0	\$127,000		
			Prior Years' Totals	\$10,727,030	\$904,970	\$0	\$11,632,000		
		E	stimated Project Cost (YOE\$)	\$10,844,149	\$914,851	\$0	\$11,759,000		

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LEAD /	AGENCY	ODO	Т					
PROJEC	T NAME	I-405: I-5 to N Kerby Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22957		sh National Electric Vehicle Infr	•		_	Throughways	
MTIP ID	71380		intervals along I-405 between drivers with reliable fast chargi	•	•			
RTP ID	11584							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2024	HIEV-IIJA	\$35,200	\$8,800	\$0	\$44,000	
Preliminary	engineering	2025	HIEV-IIJA	\$212,000	\$53,000	\$0	\$265,000	
Constructio	n	2025	HIEV-IIJA	\$468,000	\$117,000	\$0	\$585,000	
FY 24			FY 24-29 Totals	\$715,200	\$178,800	\$0	\$894,000	
Estimated Project Cost			stimated Project Cost (YOE\$)	\$715,200	\$178,800	\$0	\$894,000	

LEAD /	AGENCY	ODO ⁻	Т						
PROJEC	T NAME	I-5 Ov	I-5 Over NE Hassalo St and NE Holladay St (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21219		over NE Hassalo St and NE Holl	, ,	, .		Roads and Bridges		
MTIP ID	71043	structui	ral overlay (HB2017 Awarded P	roject \$5 millio	n Original Awar	d)			
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	AC-HB2017 (92.22%)	\$4,611,000	\$389,000	\$0	\$5,000,000		
FY 24-29 Totals			\$4,611,000	\$389,000	\$0	\$5,000,000			
		Е	stimated Project Cost (YOE\$)	\$4,611,000	\$389,000	\$0	\$5,000,000		

LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	I-5: Ca	I-5: Capitol Highway - OR217						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22719	Repain	t the west bridge ramps to pre	vent corrosion o	of the steel stru	ctures.	Transportation		
MTIP ID	71339						System		
IVITIP ID	71559						Management		
RTP ID	11304						Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	STBG - STATE (92.22%)	\$3,736,754	\$315,246	\$0	\$4,052,000		
Constructio	n	2026	STBG - STATE (92.22%)	\$10,941,911	\$923,098	\$0	\$11,865,009		
FY 24-29 Totals			\$14,678,665	\$1,238,344	\$0	\$15,917,009			
		E	stimated Project Cost (YOE\$)	\$14,678,665	\$1,238,344	\$0	\$15,917,009		

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LEAD /	AGENCY	ODO	Γ						
PROJEC	CT NAME	I-5: M	I-5: Marquam Bridge - Capitol Highway (2)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21602	Install \	Variable Advisory Speed (VAS)	and truck warni	ng signs to imp	rove safety	Transportation		
MTIP ID	71156	by infor	ming drivers of expected dowr	istream condition	ons.		System		
	71130						Management		
RTP ID	11584						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2024	NHPP (92.22%)	\$18,544	\$1,564	\$0	\$20,108		
Other		2024	NHPP (92.22%)	\$535,821	\$45,204	\$0	\$581,025		
Constructio	n	2024	NHPP (92.22%)	\$6,025,973	\$508,372	\$0	\$6,534,345		
FY 24-29 Totals			\$6,580,338	\$555,140	\$0	\$7,135,478			
	Prior Years' Totals				\$182,886	\$0	\$2,256,955		
Estimated Project C			stimated Project Cost (YOE\$)	\$8,654,407	\$738,026	\$0	\$9,392,433		

LEAD /	AGENCY	ODO.	Т						
PROJECT NAME I-			I-5: Northbound Interstate Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23066		ent resurfacing and joint repai	•	_	-	Roads and Bridges		
MTIP ID	71366		re. Extensive repairs are not planer. ment of this structure.	anned due to th	e proposed fut	ure			
RTP ID	10893								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	NHPP (92.22%)	\$3,207,412	\$270,588	\$0	\$3,478,000		
Purchase rig	ght of way	2026	NHPP (92.22%)	\$33,199	\$2,801	\$0	\$36,000		
Constructio	n	2027	NHPP (92.22%)	\$13,482,564	\$1,137,436	\$0	\$14,620,000		
FY 24-29 Totals			\$16,723,175	\$1,410,825	\$0	\$18,134,000			
							_		
	Estimated Project Cost (YOE\$)			\$16,723,175	\$1,410,825	\$0	\$18,134,000		

LEAD AGENCY		ODO.	ODOT						
PROJEC	T NAME	I-84: (I-84: Corbett Interchange - Multnomah Falls Phase 2						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22504	Rehabi	litation and replacement of cul	verts to repair o	damage and pre	event road	Roads and Bridges		
MTIP ID	71264	deterio	ration.						
RTP ID	12093								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2024	AC-STBGS (92.22)	\$122,653	\$10,347	\$0	\$133,000		
Constructio	n	2024	AC-STBGS (92.22)	\$2,053,948	\$173,278	\$0	\$2,227,226		
FY 24-29 To			FY 24-29 Totals	\$2,176,601	\$183,625	\$0	\$2,360,226		
			Prior Years' Totals	\$1,094,118	\$92,304	\$0	\$1,186,422		
Estimated P			stimated Project Cost (YOE\$)	\$3,270,719	\$275,929	\$0	\$3,546,648		

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LEAD A	AGENCY	ODO.	Τ						
PROJEC	CT NAME	I-84: I	I-84: From I-5 to the Idaho Border						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22740 Establish National Electric Vehicle Infr				•			Throughways		
MTIP ID	71334		0 miles along US 97 from I-5 to with reliable fast charging alon		•	ectric vehicle			
RTP ID	11584			5 ···- j ·· · · · · · · · · ·					
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2024	HIEV-IIJA	\$1,272,000	\$318,000	\$0	\$1,590,000		
Constructio	n	2024	HIEV-IIJA	\$2,808,000	\$702,000	\$0	\$3,510,000		
			FY 24-29 Totals	\$4,080,000	\$1,020,000	\$0	\$5,100,000		
Prior Ye			Prior Years' Totals	\$225,600	\$56,400	\$0	\$282,000		
Estimated Project Co			stimated Project Cost (YOE\$)	\$4,305,600	\$1,076,400	\$0	\$5,382,000		

LEAD A	AGENCY	ODO	Γ						
PROJEC	CT NAME	I-84: I	I-84: I-5 - Hood River						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22773	_	and right-of-way to install imp		rosswalks signa	ls and signing	Roads and Bridges		
MTIP ID	71342	at ramp	terminal intersections to impr	ove safety.					
RTP ID	12094								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2024	HSIP (92.22)	\$649,229	\$54,771	\$0	\$704,000		
Purchase rig	ght of way	2025	HSIP (92.22)	\$11,989	\$1,011	\$0	\$13,000		
FY 24-29 Tot			FY 24-29 Totals	\$661,218	\$55,782	\$0	\$717,000		
		E	Estimated Project Cost (YOE\$) \$661,218 \$55,782 \$0				\$717,000		

LEAD AGENCY		ODO.	Т				
PROJEC	CT NAME	I-84: I	NE Martin Luther King Jr Blvd -	I-205			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	23410	Design	for a future pavement resurfac	cing project to r	epair ruts and s	urface wear.	Roadway and
MTIP ID	71200						bridge
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2025	NHPP Exempt (92.22%)	\$1,725,436	\$145,564	\$0	\$1,871,000
FY 24-29 Totals				\$1,725,436	\$145,564	\$0	\$1,871,000
		E	stimated Project Cost (YOE\$)	\$1,725,436	\$145,564	\$0	\$1,871,000

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LEAD A	AGENCY	ODO.	ODOT						
PROJEC	CT NAME	OR12	OR120: Columbia Slough Bridge						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21709	_	replacement of the existing tir			costly to	Roads and Bridges		
MTIP ID	71195	continu	ously repair and can no longer	support heavie	r loads.				
RTP ID	12092	-							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2024	STBG State (IIJA)	\$11,664,900	\$1,335,100	\$0	\$13,000,000		
Purchase rig	ght of way	2025	STBG State (IIJA)	\$3,589,200	\$410,800	\$0	\$4,000,000		
			FY 24-29 Totals	\$15,254,100	\$1,745,900	\$0	\$17,000,000		
			Prior Years' Totals	\$448,650	\$51,350	\$0	\$500,000		
Estir			stimated Project Cost (YOE\$)	\$15,702,750	\$1,797,250	\$0	\$17,500,000		

LEAD A	AGENCY	ODO	Т				
PROJEC	CT NAME	OR14	1/OR217 Curb Ramps				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22431	At vari	ous location on OR 141 (Hall Bl	vd) and SW 72n	d Ave in the Tig	ard area	Pedestrian
MTIP ID	71247	constru	ct ADA compliant curbs and ra	mps.			
RTP ID	12095						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2024	STBG State (IIJA)	\$3,866,715	\$442,563	\$0	\$4,309,278
FY 24-29 Totals			\$3,866,715	\$442,563	\$0	\$4,309,278	
Prior Y			Prior Years' Totals	\$2,879,435	\$329,565	\$0	\$3,209,000
			stimated Project Cost (YOE\$)	\$6,746,150	\$772,128	\$0	\$7,518,278

LEAD A	AGENCY	ODO ⁻	ODOT						
PROJEC	CT NAME	OR141: Hall Blvd at SW Hemlock St							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23052		an enhanced pedestrian crossw		-		Pedestrian		
MTIP ID	71365		mps signage striping and lightir om the bus stop north of Hemlo	-		t side of Hall			
RTP ID	11465		1 1 1 1 1 1						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	STBG State (IIJA)	\$1,118,036	\$127,964	\$0	\$1,246,000		
Purchase rig	ght of way	2025	STBG State (IIJA)	\$356,228	\$40,772	\$0	\$397,000		
Other		2027	STBG State (IIJA)	\$18,843	\$2,157	\$0	\$21,000		
FY 24-29 Totals			\$1,493,107	\$170,893	\$0	\$1,664,000			
	Estimated Project Cost (YOE\$)				\$170,893	\$0	\$1,664,000		

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LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR22	OR224 at SE Monroe St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21606	Full sig	nal upgrade to replace the sign	al that is outda	ted and interse	ction	Transportation		
MTIP ID	71160	modific	ations to increase safety for pe	destrians and c	yclists.		System		
IVITII ID	71100						Management		
RTP ID	12095						Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	NHPP (Z001)	\$1,927,719	\$220,636	\$0	\$2,148,355		
Constructio	n	2024	AC-HSIP (89.73%)	\$833,755	\$95,427	\$0	\$929,182		
			FY 24-29 Totals	\$2,761,474	\$316,063	\$0	\$3,077,537		
			Prior Years' Totals	\$307,018	\$25,901	\$599,828	\$932,747		
		E	stimated Project Cost (YOE\$)	\$3,068,492	\$341,964	\$599,828	\$4,010,284		

LEAD A	LEAD AGENCY		Т						
PROJEC	T NAME	OR22	OR224: SE 17th Ave - SE Rusk Road						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21598	Design	for a future pavement resurfa	cing project to r	epair cracking r	utting and	Roads and Bridges		
MTIP ID	71153	wear to	keep this section safe for trav	el.					
RTP ID	12094								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG State (IIJA)	\$84,346	\$9,654	\$0	\$94,000		
Construction	n	2025	NHPP (Z001)	\$660,875	\$75,640	\$0	\$736,515		
Construction	n	2025	STBG State (IIJA)	\$16,775,375	\$1,920,017	\$0	\$18,695,392		
FY 24-29 Tota			FY 24-29 Totals	\$17,520,596	\$2,005,311	\$0	\$19,525,907		
			Prior Years' Totals	\$3,334,176	\$381,612	\$0	\$3,715,788		
Estimate			stimated Project Cost (YOE\$)	\$20,854,772	\$2,386,923	\$0	\$23,241,695		

LEAD AGENCY		ODO.	Т					
PROJEC	TNAME	OR47	OR47/OR8/US30 Curb Ramps					
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	22435		uct to American Disabilities Act	•		•	Pedestrian	
MTIP ID	71257		e locations along OR47 OR8 an tate highways more accessible		•	iers and		
RTP ID	12095		5 ,	•				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Construction	n	2024	STBG - STATE	\$7,944,848	\$909,323	\$0	\$8,854,171	
FY 24-29 Totals				\$7,944,848	\$909,323	\$0	\$8,854,171	
			Prior Years' Totals	\$5,125,378	\$586,622	\$0	\$5,712,000	
Estimated Project Cost (YOE\$				\$13,070,226	\$1,495,945	\$0	\$14,566,171	

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LEAD AGENCY		ODO.	Т							
PROJEC	T NAME	OR8 a	OR8 at Armco Ave Main St and A&B Row							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21608	_	nal rebuild and sidewalk install				Pedestrian			
MTIP ID	71162	flashing	glights at the other intersection	ns to increase sa	ifety at these lo	cations.				
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2024	BIKEWAYS	\$0	\$0	\$150,000	\$150,000			
Purchase rig	ght of way	2024	AC-HSIP (92.22%)	\$117,735	\$9,933	\$0	\$127,668			
Purchase rig	ght of way	2024	NHPP (Z001)	\$161,621	\$18,498	\$0	\$180,119			
Other		2024	NHPP (Z001)	\$59,455	\$6,805	\$0	\$66,260			
Other		2024	AC-HSIP (92.22%)	\$13,081	\$1,104	\$0	\$14,185			
Construction	n	2024	AC-HSIP (92.22%)	\$1,338,111	\$112,888	\$0	\$1,450,999			
Construction		2024	NHPP (Z001)	\$2,267,849	\$259,565	\$0	\$2,527,414			
FY 24-29 Totals		\$3,957,852	\$408,793	\$150,000	\$4,516,645					
Prior Years' Totals		Prior Years' Totals	\$1,157,518	\$109,654	\$500,000	\$1,767,172				
		E	stimated Project Cost (YOE\$)	\$5,115,370	\$518,447	\$650,000	\$6,283,817			

LEAD A	AGENCY	ODO.	Т					
PROJEC	T NAME	OR8 (OR8 Corridor Safety and Access to Transit II					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20328		e safety and access to transit for	•	•	_	Active	
MTIP ID	70945		ncludes: bike lane from SW 182 gs and separated walkway and		•		Transportation	
RTP ID	11440		,			S		
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Construction	n	2024	NHPP (Z001)	\$2,097,964	\$240,121	\$0	\$2,338,085	
FY 24-29 Totals			\$2,097,964	\$240,121	\$0	\$2,338,085		
Prior Yea			Prior Years' Totals	\$1,260,542	\$144,275	\$0	\$1,404,817	
Estima			stimated Project Cost (YOE\$)	\$3,358,506	\$384,396	\$0	\$3,742,902	

LEAD A	AGENCY	ODO.	Т				
PROJEC	T NAME	OR8:	SE Brookwood Ave - OR217				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21617	Install	fiber optic cable where gaps ex	ist in order to o	perate traffic c	ontrol and	Transportation
MTIP ID	71171	monito	ring systems and rapidly respor	nd to incidents.			System
IVIIII ID	/11/1						Management
RTP ID	11104						Operations
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2024	NHPP (Z001)	\$3,091,714	\$353,861	\$0	\$3,445,575
FY 24-29 Totals				\$3,091,714	\$353,861	\$0	\$3,445,575
Prior Years' Total			Prior Years' Totals	\$432,129	\$49,460	\$0	\$481,589
		Е	stimated Project Cost (YOE\$)	\$3,523,843	\$403,321	\$0	\$3,927,164

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LEAD /	AGENCY	ODO ⁻	Т						
PROJEC	CT NAME	OR8:	OR8: SW Hocken Ave - SW Short St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18758	18758 Design and construct streetscape safety and operational improvements					Roadway and		
MTIP ID	70757						bridge		
RTP ID	12043								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2024	STBG - STATE	\$1,615,497	\$184,901	\$3,900,000	\$5,700,398		
Constructio	n	2024	STBG-URBAN	\$1,974,955	\$226,042	\$0	\$2,200,997		
FY 24-29 To			FY 24-29 Totals	\$3,590,452	\$410,943	\$3,900,000	\$7,901,395		
		_	Prior Years' Totals	\$2,934,171	\$335,828	\$0	\$3,269,999		
		E	stimated Project Cost (YOE\$)	\$6,524,623	\$746,771	\$3,900,000	\$11,171,394		

LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	OR8:	OR8: Tualatin Valley Hwy at SW 142nd & 214th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23050		pedestrian crosswalks with a fla	-		•	Pedestrian		
MTIP ID	71363	rail cros	ssing at SW 142nd Ave. This pro riders.	oject improves s	safety for pedes	trians and			
RTP ID	10846								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2025	STBG State (IIJA)	\$2,137,369	\$244,631	\$0	\$2,382,000		
Purchase rig	ght of way	2026	STBG State (IIJA)	\$672,975	\$77,025	\$0	\$750,000		
FY			FY 24-29 Totals	\$2,810,344	\$321,656	\$0	\$3,132,000		
		E	stimated Project Cost (YOE\$)	\$2,810,344	\$321,656	\$0	\$3,132,000		

LEAD AGENCY		ODO.	Т					
PROJEC	CT NAME	OR8: Tualatin Valley Hwy/SE 10th Ave at SE Walnut St						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22863	_	and right-of-way to replace the	-	•		Roads and Bridges	
MTIP ID	71354		nance costs and improve safety standards.	at this locatior	ı. Install curb ra	mps to		
RTP ID	12095							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2025	STBG State (IIJA)	\$1,362,101	\$155,899	\$0	\$1,518,000	
Purchase rig	ght of way	2026	STBG State (IIJA)	\$289,828	\$33,172	\$0	\$323,000	
Other		2027	STBG State (IIJA)	\$34,097	\$3,903	\$0	\$38,000	
FY 24-29 Totals				\$1,686,026	\$192,974	\$0	\$1,879,000	
		E	stimated Project Cost (YOE\$)	\$1,686,026	\$192,974	\$0	\$1,879,000	

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	OR99	OR99E Canemah Rockfall Phase 2						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22865	_	for a project to reduce rockfall	•	oving loose roc	ks and	Roads and Bridges		
MTIP ID	71356	vegetat	ion and installing rockfall coun	termeasures.					
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2024	STBG State (IIJA)	\$420,834	\$48,166	\$0	\$469,000		
FY 24-29 To			FY 24-29 Totals	\$420,834	\$48,166	\$0	\$469,000		
		E	stimated Project Cost (YOE\$)	\$420,834	\$48,166	\$0	\$469,000		

LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR99	OR99E: (SE Mcloughlin Blvd) SE Risley Ave - W Gloucester St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22953		uct sidewalks to fill the gaps on		=		Pedestrian		
MTIP ID	71361		alk at the intersection of SE Risl ing traffic at SE Mildred St. This	•		_			
RTP ID	10024	vulnera	ble users.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	HSIP (90%)	\$670,500	\$74,500	\$0	\$745,000		
Preliminary	engineering	2024	STBG State (IIJA)	\$2,145,444	\$245,556	\$0	\$2,391,000		
Purchase rig	ght of way	2025	STBG State (IIJA)	\$548,250	\$62,750	\$0	\$611,000		
Purchase rig	ght of way	2025	HSIP (90%)	\$213,300	\$23,700	\$0	\$237,000		
Constructio	n	2027	HSIP (90%)	\$1,459,800	\$162,200	\$0	\$1,622,000		
Construction 2027 STBG State (IIJA)			STBG State (IIJA)	\$3,652,908	\$418,092	\$0	\$4,071,000		
FY 24-29 Totals			\$8,690,202	\$986,798	\$0	\$9,677,000			
		E	stimated Project Cost (YOE\$)	\$8,690,202	\$986,798	\$0	\$9,677,000		

LEAD /	AGENCY	ODO	Т					
PROJEC	T NAME	OR99E: McLoughlin Blvd at W Arlington St and River Rd						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22864	_	and right-of-way to replace the	_	-		Roads and Bridges	
MTIP ID	71355		nance costs and improve safety standards.	at this location	i. Install curb ra	mps to		
RTP ID	12095							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2024	STBG State (IIJA)	\$1,210,458	\$138,542	\$0	\$1,349,000	
Purchase rig	ght of way	2025	STBG State (IIJA)	\$227,914	\$26,086	\$0	\$254,000	
Other		2025	STBG State (IIJA)	\$57,427	\$6,573	\$0	\$64,000	
FY 24-29 Totals			\$1,495,799	\$171,201	\$0	\$1,667,000		
	Estimated Project Cost (YOE\$)				\$171,201	\$0	\$1,667,000	

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LEAD	AGENCY	ODO	Т					
PROJEC	CT NAME	OR99W: (Barbur Blvd) SW 26th Way - SW 26th Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23051	Install	a crosswalk with rapid flashing	beacons and sid	dewalk infill as ı	required to	Pedestrian	
MTIP ID	71364	improv	e safety for pedestrians and oth	ner vulnerable r	oad users.			
RTP ID	11564							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2025	STBG State (IIJA)	\$1,209,560	\$138,440	\$0	\$1,348,000	
Purchase rig	ght of way	2026	STBG State (IIJA)	\$372,380	\$42,621	\$0	\$415,001	
Other		2027	STBG State (IIJA)	\$120,238	\$13,762	\$0	\$134,000	
FY 24-29			FY 24-29 Totals	\$1,702,178	\$194,823	\$0	\$1,897,001	
Estimated Project Cost (YOE\$)			\$1,702,178	\$194,823	\$0	\$1,897,001		

LEAD A	AGENCY	ODO.	Γ						
PROJEC	T NAME	OR99	OR99W:N Schmeer Rd-SW Meinecke Pkwy & US30B: Kerby-165th						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21616		le signals replace or modify sign			hting and	Roads and Bridges		
MTIP ID	71170	bike lar	e conflict markings to improve	safety on this s	section.				
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2024	HSIP (92.22)	\$11,685	\$986	\$0	\$12,671		
Construction	n	2024	HSIP (92.22)	\$1,767,169	\$149,085	\$0	\$1,916,254		
			FY 24-29 Totals	\$1,778,854	\$150,071	\$0	\$1,928,925		
	<u> </u>	_	Prior Years' Totals	\$499,716	\$42,157	\$0	\$541,873		
		E	stimated Project Cost (YOE\$)	\$2,278,570	\$192,228	\$0	\$2,470,798		

LEAD /	AGENCY	ODOT	-						
PROJEC	T NAME	Orego	Oregon Transportation Network - TriMet FFY24						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22323		zed public transit capital fundir	•	•		Transit		
MTIP ID	71229		red to FTA for delivery. Project requirements.	s and programs	s to bedetermir	ed based on			
RTP ID			•						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2024	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951		
			FY 24-29 Totals	\$3,735,416	\$427,535	\$0	\$4,162,951		
	<u> </u>	<u> </u>							
Estimated Project Cost (YOE\$)				\$3,735,416	\$427,535	\$0	\$4,162,951		

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LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Area Operations						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21611		ional improvements as needed		•		Transportation		
MTIP ID	71165	_	nout the ODOT Region 1 area loushington Counties.	cated in Clacka	mas Hood Rive	r Multnomah	System Management		
RTP ID	12095						Operations		
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2024	STBG - STATE	\$60,258	\$6,897	\$0	\$67,155		
			FY 24-29 Totals	\$60,258	\$6,897	\$0	\$67,155		
_	<u> </u>	_				_			
Estimated Project Cost (YOE\$)				\$60,258	\$6,897	\$0	\$67,155		

LEAD /	AGENCY	ODO"	Γ						
PROJEC	PROJECT NAME		Portland Metro and Surrounding Area Safety Construction						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22906	Constru	uction funding for safety (ARTS	Roads and Bridges					
MTIP ID	71360								
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2027	HSIP (90%)	\$5,634,000	\$626,000	\$0	\$6,260,000		
			FY 24-29 Totals	\$5,634,000	\$626,000	\$0	\$6,260,000		
		Е	stimated Project Cost (YOE\$)	\$5,634,000	\$626,000	\$0	\$6,260,000		

LEAD A	AGENCY	ODO.	Т						
PROJEC	TNAME	Portla	Portland Metro and Surrounding Area Safety Reserve (FFY24)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23106		available for projects to respon	•	•	•	Roads and Bridges		
MTIP ID	71371		Region 1 area located in Clackar gton counties.	nas Hood River	Multnomah an	d			
RTP ID	12095								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	ACPO (90%)	\$900,000	\$100,000	\$0	\$1,000,000		
FY 24-29 Totals			\$900,000	\$100,000	\$0	\$1,000,000			
	-	E	stimated Project Cost (YOE\$)	\$900,000	\$100,000	\$0	\$1,000,000		

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LEAD AGENCY		ODOT							
PROJEC	TNAME	Portla	Portland Metro and Surrounding Area Safety Reserve (FFY25)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23107		available for projects to respon	•	•	•	Roads and Bridges		
MTIP ID	71372		Region 1 area located in Clackar Igton counties.	nas Hood River	Multnomah an	d			
RTP ID	12095								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2025	ACPO (90%)	\$900,000	\$100,000	\$0	\$1,000,000		
			FY 24-29 Totals	\$900,000	\$100,000	\$0	\$1,000,000		
		E	stimated Project Cost (YOE\$)	\$900,000	\$100,000	\$0	\$1,000,000		

LEAD AGENCY		ODO	ODOT						
PROJEC	TNAME	Portla	Portland Metro and Surrounding Area Safety Reserve (FFY26)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23108		available for projects to respon	•	•	•	Roads and Bridges		
MTIP ID	71373		DDOT Region 1 area located in Clackamas Hood River Multnomah and Washington counties.						
RTP ID	12095		•						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2026	ACPO (90%)	\$628,183	\$69,798	\$0	\$697,981		
			FY 24-29 Totals	\$628,183	\$69,798	\$0	\$697,981		
	<u> </u>	Е	stimated Project Cost (YOE\$)	\$628,183	\$69,798	\$0	\$697,981		

LEAD AGENCY		ODOT								
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Operations Upgrades							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22867	Replac	e and upgrade traffic monitorir	ng communicati	on and control	equipment	Roads and Bridges			
MTIP ID	71358		cameras and variable message road markings and raised pave	•	•	•				
RTP ID	12095] .			•	•				
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2024	NHPP (Z001)	\$314,055	\$35,945	\$0	\$350,000			
Constructio	n	2025	NHPP (Z001)	\$1,390,815	\$159,185	\$0	\$1,550,000			
			FY 24-29 Totals	\$1,704,870	\$195,130	\$0	\$1,900,000			
	Estimated Project Cost (YOE\$)				\$195,130	\$0	\$1,900,000			

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LEAD AGENCY		ODOT							
PROJEC	CT NAME	Portland Metro and surrounding areas signal upgrades							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22866		e and upgrade older signal hea	•	• •	-	Roads and Bridges		
MTIP ID	71357		r retiming to improve signal vis alk signal replacements to impr	•					
RTP ID	12095		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	NHPP (Z001)	\$448,650	\$51,350	\$0	\$500,000		
Constructio	n	2025	NHPP (Z001)	\$717,840	\$82,160	\$0	\$800,000		
			FY 24-29 Totals	\$1,166,490	\$133,510	\$0	\$1,300,000		
					_				
	·	Е	stimated Project Cost (YOE\$)	\$1,166,490	\$133,510	\$0	\$1,300,000		

LEAD AGENCY		ODO.	Т							
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Variable Message Signs							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21601	Replac	ement and installation of Varia	ble Message Sig	gns (VMS) signs	to improve	Transportation			
MTIP ID	71155		ons and provide real time trave		•	•	System			
	,1133	1 area l	ocated in Clackamas Hood Rive	Counties.	Management					
RTP ID	11584						Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2024	STBG - STATE	\$294,707	\$33,731	\$0	\$328,438			
Constructio	n	2024	STBG - STATE	\$239,195	\$27,377	\$0	\$266,572			
			FY 24-29 Totals	\$533,902	\$61,108	\$0	\$595,010			
	Estimated Project Cost (YOE\$)				\$61,108	\$0	\$595,010			

LEAD AGENCY		ODO	ODOT							
PROJEC	CT NAME	Portla	Portland Metro area 2024-2027 ADA curb ramp design phase 2							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22990	Portlar	nd Metro area 2024-2027 ADA	curb ramp desig	gn phase 2		Pedestrian			
MTIP ID	71362									
RTP ID	11043									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2025	ACP0 - Advance CN	\$8,775,594	\$1,004,406	\$0	\$9,780,000			
			FY 24-29 Totals	\$8,775,594	\$1,004,406	\$0	\$9,780,000			
							_			
		E	stimated Project Cost (YOE\$)	\$8,775,594	\$1,004,406	\$0	\$9,780,000			

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LEAD AGENCY		ODO.	ODOT							
PROJEC	CT NAME	Portla	Portland metropolitan area ped & bike construction reserve							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23110	Constr	uction funding for pedestrian a	nd bicycle strate	egic projects		Active			
MTIP ID	71375		Transportat							
RTP ID	11964									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2027	STBG State (IIJA)	\$5,638,633	\$645,367	\$0	\$6,284,000			
			FY 24-29 Totals	\$5,638,633	\$645,367	\$0	\$6,284,000			
						<u> </u>				
		E	stimated Project Cost (YOE\$)	\$5,638,633	\$645,367	\$0	\$6,284,000			

LEAD /	AGENCY	ODO.	Т							
PROJEC	CT NAME	Regio	Region 1 Operations construction reserve							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23109	Constr	uction funding for Operations p	rojects. Project	s will be selecte	ed based on	Transportation			
MTIP ID	71374	the req	uirements of the funds.				System			
IVIIII ID	71374						Management			
RTP ID	12095						Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2027	STBG State (IIJA)	\$6,939,718	\$794,282	\$0	\$7,734,000			
			FY 24-29 Totals	\$6,939,718	\$794,282	\$0	\$7,734,000			
	<u> </u>	E	stimated Project Cost (YOE\$)	\$6,939,718	\$794,282	\$0	\$7,734,000			

LEAD AGENCY		ODO.	Т							
PROJEC	T NAME	Regio	Region 1 Safe Routes to School construction reserve							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	23111	Safe Ro	outes to School construction fu	nding. Projects	will be selected	based on	Active			
MTIP ID	71376	the req	uirements of the funds.				Transportation			
RTP ID	11465									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2027	STBG State (IIJA)	\$2,204,666	\$252,334	\$0	\$2,457,000			
			FY 24-29 Totals	\$2,204,666	\$252,334	\$0	\$2,457,000			
	<u> </u>	<u> </u>								
		E	stimated Project Cost (YOE\$)	\$2,204,666	\$252,334	\$0	\$2,457,000			

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LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	US26	US26 Active Traffic Management						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22869	Design	for a project to Install variable	advisory speed	variable messa	age queue	Transportation		
MTIP ID	71359		g and advanced directional sign improve travel time reliability i	-			System Management		
RTP ID	11584				·		Operations		
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2024	STBG State (IIJA)	\$2,835,121	\$324,492	\$0	\$3,159,613		
FY 24-29 Totals			\$2,835,121	\$324,492	\$0	\$3,159,613			
_		_							
Estimated Proj			stimated Project Cost (YOE\$)	\$2,835,121	\$324,492	\$0	\$3,159,613		

LEAD AGENCY		ODO	Т						
PROJEC	T NAME	US26	OR213 Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21255	_	and construct curb ramps and		•		Pedestrian		
MTIP ID	71051	Americ	ans with Disabilities Act (ADA) s	standards at mu	ıltiple locations				
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	STBG - STATE	\$1,000,489	\$114,510	\$0	\$1,114,999		
FY 24-29 Totals \$1				\$1,000,489	\$114,510	\$0	\$1,114,999		
Prior Years' Totals			Prior Years' Totals	\$646,141	\$73,954	\$0	\$720,095		
Estimated Project Cost (YOE\$)				\$1,646,630	\$188,464	\$0	\$1,835,094		

LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	US26:	US26: Glencoe Rd - Cornelius Pass Rd						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21597		ent resurfacing and bridge wor	•	ng and wear in	order to	Roads and Bridges		
MTIP ID	71152	keep th	is section of roadway safe for t	travel.					
RTP ID	12094								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	NHPP (Z001)	\$9,857,047	\$1,128,183	\$0	\$10,985,230		
FY 24-29 Totals			\$9,857,047	\$1,128,183	\$0	\$10,985,230			
	·		Prior Years' Totals	\$1,627,675	\$186,295	\$0	\$1,813,970		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$11,484,722	\$1,314,478	\$0	\$12,799,200		

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LEAD A	AGENCY	ODO	Т							
PROJEC	PROJECT NAME		US26: SE Powell Blvd & SE 36th Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22551	_	and construct a Rectangular Ra			_	Pedestrian			
MTIP ID	71266		e pedestrian safety. This locatio Audit determining location will	•						
RTP ID	12095	,	nety reads actermining location will ment by adding truthe signal at location.							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2024	STATE-GEN	\$0	\$0	\$485,000	\$485,000			
			FY 24-29 Totals	\$0	\$0	\$485,000	\$485,000			
			Prior Years' Totals	\$0	\$0	\$265,000	\$265,000			
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$750,000	\$750,000			

LEAD A	AGENCY	ODO.	Т						
PROJECT NAME		US30:	US30: Bridal Veil Falls Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21706	_	deck strengthening repairs to o	• .		nforcement	Roads and Bridges		
MTIP ID	71246	of the e	embankment to extend the life	of this 100 year	old structure.				
RTP ID	12092								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	STBG - STATE	\$835,173	\$95,589	\$0	\$930,762		
FY 24-29 Totals			\$835,173	\$95,589	\$0	\$930,762			
	·		Prior Years' Totals	\$148,228	\$16,965	\$0	\$165,193		
		Е	stimated Project Cost (YOE\$)	\$983,401	\$112,554	\$0	\$1,095,955		

LEAD /	AGENCY	ODO.	Γ							
PROJEC	T NAME	US30:	US30: Sandy River - OR35							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21613	Signage	e and signal improvements to ir	ncrease the visi	bility of intersed	ctions and	Transportation			
MTIP ID	71167	improve	e safety along this highway.				System Management			
RTP ID	12095						Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2024	HSIP (92.22)	\$7,326	\$618	\$0	\$7,944			
Constructio	n	2024	HSIP (92.22)	\$342,256	\$28,874	\$0	\$371,130			
FY 24-29 Totals				\$349,582	\$29,492	\$0	\$379,074			
Prior Years' Totals				\$119,019	\$10,041	\$0	\$129,060			
Estimated Project Cost (YOE\$)				\$468,601	\$39,533	\$0	\$508,134			

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LEAD A	AGENCY	ODO.	Т						
PROJEC	TNAME	US30:	US30: Watson Rd - Hoge Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21128		e or repair culverts in critical or	-	_		Roads and Bridges		
MTIP ID	71024	IF.	t further damage and possible or y safety to motorists.	collapse and hel	p provide addit	ional			
RTP ID	12093		,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	NHPP (Z001)	\$957,240	\$109,560	\$0	\$1,066,800		
FY 24-29 Totals \$			\$957,240	\$109,560	\$0	\$1,066,800			
			Prior Years' Totals	\$648,928	\$74,272	\$0	\$723,200		
		Е	stimated Project Cost (YOE\$)	\$1,606,168	\$183,832	\$0	\$1,790,000		

LEAD A	AGENCY	ODO.	Т						
PROJEC	PROJECT NAME		US30B: (N Lombard St) at Peninsula Crossing Trail						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY 22770 Design and right-of-way to install a c				•	•	Pedestrian			
MTIP ID	71340	_	ashing beacons curb ramps eval install bike lanes on the bridge		•				
RTP ID	12095		Ü		·	,			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2024	STBG State (IIJA)	\$591,300	\$67,677	\$0	\$658,977		
Purchase rig	ght of way	2025	STBG State (IIJA)	\$138,600	\$15,863	\$0	\$154,463		
			FY 24-29 Totals	\$729,900	\$83,540	\$0	\$813,440		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$729,900	\$83,540	\$0	\$813,440		

LEAD /	AGENCY	ODO.	Т				(
PROJEC	CT NAME	US30	US30B: Bridge Over Private Driveway					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21704	-	s to prevent concrete fragment	_	_		Roads and Bridges	
MTIP ID	71193	and ded the stru	ck pavement repair to restore t	he traveling sur	face and exten	d the life of		
RTP ID	12092							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Constructio	n	2024	STBG - STATE	\$1,494,233	\$171,022	\$0	\$1,665,255	
FY 24-29 Totals			\$1,494,233	\$171,022	\$0	\$1,665,255		
			Prior Years' Totals	\$250,151	\$28,631	\$0	\$278,782	
Estimated Project Cost (YOE\$)			stimated Project Cost (YOE\$)	\$1,744,384	\$199,653	\$0	\$1,944,037	

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LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	US30	US30B: NE Lombard St & NE Lombard PI - NE 11th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	, , ,				the rail crossing on NE11th Ave and close the Roads				
MTIP ID	71370		g at NE Lombard Place while re and gates and improve the sigr	•					
RTP ID	10334	11th Av							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2025	Rail Hwy Cross Haz (100%)	\$1,882,000	\$0	\$0	\$1,882,000		
FY 24-29 Totals			\$1,882,000	\$0	\$0	\$1,882,000			
		E	stimated Project Cost (YOE\$)	\$1,882,000	\$0	\$0	\$1,882,000		

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	148th	148th Ave Safety and Access to Transit: SE Powell to NE Halsey						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23247	Compl	ete ped/bike elements such as	adding buffered	d/protected bik	e lanes	Active		
MTIP ID	71280		ecting enhanced pedestrian cro gupgrades to improve comfort	•			Transportation		
RTP ID	10330	taking t	transit.	•	_	_			
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	STBG-URBAN	\$161,514	\$18,486	\$0	\$180,000		
Preliminary	engineering	2027	STBG-URBAN	\$1,402,031	\$160,469	\$0	\$1,562,500		
Purchase rig	ght of way	2029	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000		
Other		2029	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2029	STBG-URBAN	\$5,357,330	\$613,170	\$0	\$5,970,500		
FY 24-29 Totals			\$7,100,335	\$812,665	\$0	\$7,913,000			
		E	stimated Project Cost (YOE\$)	\$7,100,335	\$812,665	\$0	\$7,913,000		

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LEAD A	AGENCY	Portl	and					
PROJEC	CT NAME	57th Ave/Cully Blvd Ped/Bike Upgrades: Klickitat-Prescott						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23250	Comple	ete ped/bike elements includin	Active				
MTIP ID	71281		lization add protected bike land signal rebuild & Shaver St repa	•	_		Transportation	
RTP ID	11845							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2025	STBG-URBAN	\$134,595	\$15,405	\$0	\$150,000	
Preliminary	engineering	2027	STBG-URBAN	\$1,586,312	\$181,561	\$0	\$1,767,873	
Purchase rig	ght of way	2029	STBG-URBAN	\$139,979	\$16,021	\$0	\$156,000	
Other		2029	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000	
Construction 20			STBG-URBAN	\$5,692,585	\$651,542	\$0	\$6,344,127	
FY 24-29 Totals			\$7,643,201	\$874,799	\$0	\$8,518,000		
Estimated Project Cost (YOE\$)				\$7,643,201	\$874,799	\$0	\$8,518,000	

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	92nd	92nd Ave E Burnside St and N Basin Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22827	_	and lighting upgrades with curk		•		Roads and Bridges		
MTIP ID	71345		ntersections of SE 92nd Ave at ave N Basin St at Emerson St.	SE Division St E	Burnside at 122	2nd and			
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	HSIP (90%)	\$953,100	\$105,900	\$0	\$1,059,000		
Purchase rig	ght of way	2026	HSIP (90%)	\$26,100	\$2,900	\$0	\$29,000		
Other		2026	HSIP (90%)	\$4,500	\$500	\$0	\$5,000		
Constructio	n	2027	HSIP (90%)	\$2,306,700	\$256,300	\$0	\$2,563,000		
FY 24-29 Totals			\$3,290,400	\$365,600	\$0	\$3,656,000			
	Estimated Project Cost (YOE\$)				\$365,600	\$0	\$3,656,000		

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LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	City o	City of Portland Safety Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20304		nay include intersection improv		-	•	Roads and Bridges		
MTIP ID	70944	-	vork; medians; traffic seperator mprovements. (ARTS PGB)	s; striping; sign	ing; warnings a	nd other			
RTP ID	12095	7	,						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2024	AC-HSIP (92.22%)	\$57,176	\$4,824	\$0	\$62,000		
Constructio	n	2024	AC-HSIP (92.22%)	\$5,311,273	\$448,077	\$0	\$5,759,350		
FY 24-29 Totals				\$5,368,449	\$452,901	\$0	\$5,821,350		
Prior Years' Totals				\$1,351,391	\$114,009	\$0	\$1,465,400		
Estimated Project Cost (YC				\$6,719,840	\$566,910	\$0	\$7,286,750		

LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	I-205	I-205 Overcrossing (Sullivans Gulch)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20332	Provide	e safe access across I-205 for bi	cyclists and peo	lestrians by im	proving local	Active		
MTIP ID	70947		orridors on the west side of I-2 destrian overcrossing.	05 and constru	cting an east-w	est bicycle	Transportation		
RTP ID	11647		and pedestrial overcrossing.						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2024	OTHER - LOCAL	\$0	\$0	\$107,900	\$107,900		
Construction	n	2024	AC-TAS	\$1,682,468	\$192,566	\$645,947	\$2,520,981		
FY 24-29 Totals			\$1,682,468	\$192,566	\$753,847	\$2,628,881			
			Prior Years' Totals	\$0	\$0	\$962,209	\$962,209		
		Е	stimated Project Cost (YOE\$)	\$1,682,468	\$192,566	\$1,716,056	\$3,591,090		

LEAD AGENCY		Portl	and					
PROJEC	CT NAME	N Basin Ave: N Leverman St - N Emerson St (Portland)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22830		a raised median improved stree	et lighting signa	ge and marking	s to reduce	Roads and Bridges	
MTIP ID	71348	tne pot	ential for vehicle crashes.					
RTP ID	11860							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2024	HSIP (90%)	\$177,300	\$19,700	\$0	\$197,000	
Purchase rig	ght of way	2026	HSIP (90%)	\$16,200	\$1,800	\$0	\$18,000	
Other		2026	HSIP (90%)	\$2,700	\$300	\$0	\$3,000	
Constructio	n	2027	HSIP (90%)	\$430,200	\$47,800	\$0	\$478,000	
FY 24-29 Totals			\$626,400	\$69,600	\$0	\$696,000		
			stimated Project Cost (YOE\$)	\$626,400	\$69,600	\$0	\$696,000	

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LEAD A	LEAD AGENCY		and						
PROJEC	T NAME	N Wil	N Willamette Blvd ATC: N Rosa Parks Ave - N Richmond Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22133		uct/Enhance existing bike lanes	_			Bike		
MTIP ID	71127		extend bike lanes from Ida to I e pedestrian safety and transit		•	rements to			
RTP ID	11842			_					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2026	STBG-URBAN	\$3,180,937	\$364,072	\$1,139,991	\$4,685,000		
FY 24-29 Totals				\$3,270,667	\$374,342	\$1,139,991	\$4,785,000		
Prior Years' Totals				\$1,185,333	\$135,667	\$0	\$1,321,000		
		Е	stimated Project Cost (YOE\$)	\$4,456,000	\$510,009	\$1,139,991	\$6,106,000		

LEAD /	AGENCY	Portla	Portland						
PROJEC	CT NAME	NE 12	NE 122nd Ave Safety & Access: Beech - Wasco						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22134		uct new enhanced and marked	_			Pedestrian		
MTIP ID	71098	-	NE Failing Street NE Sacrament k Street and NE Wasco St/NE N	•		• •			
RTP ID	11868	accessib	pility.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2024	STBG-URBAN	\$143,568	\$16,432	\$0	\$160,000		
Other		2024	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2026	STBG-URBAN	\$3,545,230	\$405,767	\$553,343	\$4,504,340		
			FY 24-29 Totals	\$3,778,528	\$432,469	\$553,343	\$4,764,340		
Prior Years' Totals				\$854,902	\$97,847	\$713,627	\$1,666,376		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$4,633,430	\$530,316	\$1,266,970	\$6,430,716		

LEAD /	AGENCY	Portl	and						
PROJEC	T NAME	NE Co	NE Columbia Blvd: Cully Blvd and Alderwood Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18837		ne Keys 18837 and 22132 that v		_		Active		
MTIP ID	70778		pia/Alderwood add a new right nal at the Columbia/Cully inter				Transportation		
RTP ID	10336	improv	ements.	·		•			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2024	AC-STBGS	\$1,237,904	\$141,684	\$0	\$1,379,588		
Purchase rig	ght of way	2024	STBG-URBAN	\$193,304	\$22,125	\$0	\$215,429		
Constructio	n	2024	STBG-URBAN	\$2,179,847	\$249,493	\$20,000	\$2,449,340		
Constructio	n	2024	STBG - STATE	\$2,585,775	\$295,954	\$0	\$2,881,729		
FY 24-29 Totals				\$6,196,830	\$709,256	\$20,000	\$6,926,086		
	Prior Years' Totals				\$203,296	\$0	\$1,979,514		
	Estimated Project Cost (YOE\$)				\$912,552	\$20,000	\$8,905,600		

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LEAD A	AGENCY	Portl	and							
PROJEC	CT NAME	NE Ha	NE Halsey Street Bike/Ped/Transit Improvements							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20813	_	improvements intersection red	•	•	_	Active			
MTIP ID	70880		crossings on NE Halsey betwee ath from the 82nd Ave. MAX sta		•	n 65th to	Transportation			
RTP ID	11559		2.1.4 path 1.5.11 the 52.14 / 100. 11/10/15/21/11/1/14/4/4/							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2024	TA - URBAN	\$250,598	\$28,682	\$0	\$279,280			
Constructio	n	2024	STBG-URBAN	\$1,071,762	\$122,668	\$2,485,309	\$3,679,739			
FY 2			FY 24-29 Totals	\$1,322,360	\$151,350	\$2,485,309	\$3,959,019			
			Prior Years' Totals	\$1,031,240	\$118,030	\$700,542	\$1,849,812			
		E	stimated Project Cost (YOE\$)	\$2,353,600	\$269,380	\$3,185,851	\$5,808,831			

LEAD /	AGENCY	Portla	and						
PROJEC	CT NAME	NE MI	NE MLK Blvd Safety & Access to Transit: Cook-Bighland						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22135		uct pedestrian crossing and into		•		Pedestrian		
MTIP ID	71090		Blvd at various locations betw pgrades at NE Fremont and NE		•	•			
RTP ID	10302	_	intersection						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2024	STBG-URBAN	\$78,065	\$8,935	\$0	\$87,000		
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2026	STBG-URBAN	\$1,436,769	\$164,445	\$1,799,786	\$3,401,000		
FY 24-29 Totals				\$1,559,699	\$178,515	\$1,799,786	\$3,538,000		
	Prior Years' Totals			\$987,030	\$112,970	\$0	\$1,100,000		
	Estimated Project Cost (YOE\$)				\$291,485	\$1,799,786	\$4,638,000		

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LEAD AGENCY		Portla	Portland						
PROJEC	CT NAME	North Portland Greenway: Columbia Blvd to Cathedral Park							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23251		rovides pedestrian and bicycle commuter trail upgrades to fill in trail gaps plus						
MTIP ID	71282	street a	and trail lighting greenway wayf Safety	finding and plac	emaking eleme	ents for	Transportation		
RTP ID	11641		·						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	TA - URBAN	\$131,786	\$15,083	\$143,062	\$289,931		
Preliminary	engineering	2027	TA - URBAN	\$590,291	\$67,561	\$130,911	\$788,763		
Purchase rig	ght of way	2029	TA - URBAN	\$219,643	\$25,139	\$244,782	\$489,564		
Other		2029	TA - URBAN	\$514,378	\$58,873	\$573,251	\$1,146,502		
Constructio	n	2029	TA - URBAN	\$1,289,443	\$147,583	\$1,437,025	\$2,874,051		
Constructio	n	2029	STBG-URBAN	\$2,115,106	\$242,083	\$0	\$2,357,189		
FY 24-29 Totals				\$4,860,647	\$556,322	\$2,529,031	\$7,946,000		
		E	stimated Project Cost (YOE\$)	\$4,860,647	\$556,322	\$2,529,031	\$7,946,000		

LEAD A	LEAD AGENCY		Portland						
PROJEC	CT NAME	NW N	NW Naito Parkway Rail Crossing (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23293		te the crossing light and gate a		cle/pedestrian	facilities to	Active		
MTIP ID	71378	provide	a safer experience for the trav	eling public.			Transportation		
RTP ID	11785								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	Rail Hwy Cross Haz (100%)	\$258,000	\$0	\$0	\$258,000		
Other		2024	Rail Hwy Cross Haz (100%)	\$40,000	\$0	\$0	\$40,000		
Constructio	n	2024	Rail Hwy Cross Haz (100%)	\$2,102,000	\$0	\$0	\$2,102,000		
FY 24-29 Totals				\$2,400,000	\$0	\$0	\$2,400,000		
		Е	stimated Project Cost (YOE\$)	\$2,400,000	\$0	\$0	\$2,400,000		

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LEAD /	AGENCY	Portla	and					
PROJEC	CT NAME	OR213 at NE Glisan St and NE Davis St						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21607	Upgrad	le the signal at the Glisan St int	ersection and n	nodify the Davis	s St	Transportation	
MTIP ID	71161	intersec	ction to increase safety.				System	
	7 - 1 - 0 -	-					Management	
RTP ID	12095						Operations	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2024	AC-NHPP (89.73%)	\$444,410	\$50,865	\$0	\$495,275	
Other		2024	AC-NHPP (89.73%)	\$130,919	\$14,984	\$0	\$145,903	
Constructio	n	2024	AC-NHPP (89.73%)	\$3,060,959	\$350,340	\$0	\$3,411,299	
FY 24-29 Totals			\$3,636,288	\$416,189	\$0	\$4,052,477		
	Prior Years' Totals				\$80,564	\$0	\$784,463	
Estimated Project Cost (YOE\$)				\$4,340,187	\$496,753	\$0	\$4,836,940	

LEAD /	AGENCY	Portl	and							
PROJEC	CT NAME	OR21	OR213: 82nd Ave Improvements							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	23112		g for upgrades to road elemen	•	• •	ons and	Roads and Bridges			
MTIP ID	71377	preserv	ration funds for improvements	for all modes of	travel					
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2024	BIKEWAYS	\$0	\$0	\$308,100	\$308,100			
Other		2024	HSIP (100%)	\$5,400,000	\$0	\$0	\$5,400,000			
Other		2024	STBG State (IIJA)	\$6,151,611	\$704,079	\$0	\$6,855,690			
Other		2024	HB2017	\$0	\$0	\$836,210	\$836,210			
FY 24-29 Totals			\$11,551,611	\$704,079	\$1,144,310	\$13,400,000				
	·									
		Е	stimated Project Cost (YOE\$)	\$11,551,611	\$704,079	\$1,144,310	\$13,400,000			

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LEAD A	AGENCY	Portl	and					
PROJEC	CT NAME	SE Cesar Chavez Blvd: Lafayette Ct - Schiller St (Portland)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22825		e this section from 4 to 3 lanes	-			Roads and Bridges	
MTIP ID	71343		add north-south left-turn lanes It SE Holgate to protect left tur		•			
RTP ID	10315				•			
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2024	HSIP (90%)	\$490,500	\$54,500	\$0	\$545,000	
Purchase rig	ght of way	2025	HSIP (90%)	\$18,000	\$2,000	\$0	\$20,000	
Other		2025	HSIP (90%)	\$2,700	\$300	\$0	\$3,000	
Constructio	n	2026	HSIP (90%)	\$1,497,600	\$166,400	\$0	\$1,664,000	
FY 24-29 Totals			\$2,008,800	\$223,200	\$0	\$2,232,000		
Estimated Project Cost (YOE\$)				\$2,008,800	\$223,200	\$0	\$2,232,000	

LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	SE Di	SE Division St: 148th Ave - 174th Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21629		t existing two-way left turn lan	e to a raised mo	edian to improv	e safety on	Roads and Bridges		
MTIP ID	71183	this sec	tion.						
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	HSIP (92.22)	\$1,949,044	\$164,428	\$0	\$2,113,472		
FY 24-29 Totals			FY 24-29 Totals	\$1,949,044	\$164,428	\$0	\$2,113,472		
			Prior Years' Totals	\$444,883	\$37,532	\$0	\$482,415		
		Е	stimated Project Cost (YOE\$)	\$2,393,927	\$201,960	\$0	\$2,595,887		

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	SE Fo	SE Foster Rd: 101st Ave - 136th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22831		speed feedback signs additiona	l lighting and ra	ised pavement	markers to	Roads and Bridges		
MTIP ID	71349	improv	e safety.						
RTP ID	10509								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	HSIP (90%)	\$454,500	\$50,500	\$0	\$505,000		
Purchase rig	ght of way	2025	HSIP (90%)	\$10,800	\$1,200	\$0	\$12,000		
Other		2025	HSIP (90%)	\$9,000	\$1,000	\$0	\$10,000		
Constructio	n	2026	HSIP (90%)	\$1,102,500	\$122,500	\$0	\$1,225,000		
FY 24-29 Totals		\$1,576,800	\$175,200	\$0	\$1,752,000				
						·			
		E	stimated Project Cost (YOE\$)	\$1,576,800	\$175,200	\$0	\$1,752,000		

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LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	SE Sta	SE Stark St: 148th Ave - 162nd Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21630	Conve	t existing two-way left turn lan	e to a raised me	edian to improv	e safety on	Roads and Bridges		
MTIP ID	71184	this sec	tion.						
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	HSIP (92.22)	\$1,057,646	\$89,227	\$0	\$1,146,873		
			FY 24-29 Totals	\$1,057,646	\$89,227	\$0	\$1,146,873		
_			Prior Years' Totals	\$241,415	\$20,367	\$0	\$261,782		
		Е	stimated Project Cost (YOE\$)	\$1,299,061	\$109,594	\$0	\$1,408,655		

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	Stark	Stark & Washington Safety: SE 92nd Ave - SE 109th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22138		uct protected bike lanes protec	• .	• .		Active		
MTIP ID	71091		to improve transit operations a e and signal controllerupgrades	-		_	Transportation		
RTP ID	10319								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2024	STBG-URBAN	\$404,682	\$46,318	\$349,000	\$800,000		
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$50,000	\$100,000		
Constructio	n	2026	STBG-URBAN	\$4,177,413	\$478,124	\$3,886,463	\$8,542,000		
FY 24-29 Totals			\$4,626,960	\$529,577	\$4,285,463	\$9,442,000			
	Prior Years' Totals				\$66,960	\$1,348,000	\$2,000,000		
Estimated Project Cost (YOE\$)				\$5,212,000	\$596,537	\$5,633,463	\$11,442,000		

LEAD AGENCY		Portl	and						
PROJEC	T NAME	SW SI	SW Shattuck Rd at OR10 (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21633		d traffic signal to increase visibi	•		signal heads	Transportation		
MTIP ID	71187	and pha	ases on Shattuck Road to impro	ve safety at this	s intersection.		System Management		
RTP ID	12095						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	HSIP (92.22)	\$833,893	\$70,350	\$0	\$904,243		
FY 24-29 Totals				\$833,893	\$70,350	\$0	\$904,243		
			Prior Years' Totals	\$214,419	\$18,089	\$0	\$232,508		
		E	stimated Project Cost (YOE\$)	\$1,048,312	\$88,439	\$0	\$1,136,751		

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LEAD AGENCY		SMAI	RT					
PROJEC	TNAME	SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2025)						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	23150		rchases of up to four vehicles la				Transit	
MTIP ID	71307	mainte	nance and technology and softw	ware to support	t efficient opera	itions.		
RTP ID	12097							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2025	5307 (FF91 - 80/20)	\$500,500	\$125,125	\$0	\$625,625	
FY 24-29 Totals			FY 24-29 Totals	\$500,500	\$125,125	\$0	\$625,625	
		E	stimated Project Cost (YOE\$)	\$500,500	\$125,125	\$0	\$625,625	

LEAD /	AGENCY	SMA	RT						
PROJEC	T NAME	SMAF	SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2026)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	23152	Bus pu	rchases of up to four vehicles la	abor and mater	ials to support _l	preventive	Transit		
MTIP ID	71309	mainte	nance and technology and soft	ware to support	t efficient opera	ations.			
RTP ID	12097								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2026	5307 (FF91 - 80/20)	\$515,000	\$128,750	\$0	\$643,750		
FY 24-29 Totals			\$515,000	\$128,750	\$0	\$643,750			
	<u> </u>					<u> </u>			
Estimated			stimated Project Cost (YOE\$)	\$515,000	\$128,750	\$0	\$643,750		

LEAD A	AGENCY	SMAI	RT					
PROJEC	T NAME	SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2027)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23154		rchases of up to four vehicles la				Transit	
MTIP ID	71311	maintei	nance and technology and soft	ware to support	t efficient opera	itions.		
RTP ID	12097	_						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2027	5307 (FF91 - 80/20)	\$530,500	\$132,625	\$0	\$663,125	
FY 24-29 Tota			FY 24-29 Totals	\$530,500	\$132,625	\$0	\$663,125	
	<u> </u>	E	stimated Project Cost (YOE\$)	\$530,500	\$132,625	\$0	\$663,125	

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LEAD A	AGENCY	SMA	RT						
PROJEC	TNAME	SMA	SMART 5339 Bus and Bus Facilities (2026)						
Proje	ect IDs		Project	Description			Project Type		
ODOT KEY	23153		oution for one replacement bus	Transit					
MTIP ID	71310	techno	logical changes or innovations to	o modify low or	r no emission ve	ehicles.			
RTP ID	12097								
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2026	5339 FTA Bus & Bus Facilities	\$55,000	\$13,750	\$0	\$68,750		
FY 24-29 Totals				\$55,000	\$13,750	\$0	\$68,750		
		Е	stimated Project Cost (YOE\$)	\$55,000	\$13,750	\$0	\$68,750		

LEAD A	AGENCY	SMA	RT						
PROJEC	TNAME	SMA	SMART 5339 Bus and Bus Facilities (2027)						
Proje	ect IDs		Project	Description			Project Type		
ODOT KEY	23155		oution for one replacement bus			•	Transit		
MTIP ID	71312	techno	logical changes or innovations to	o modify low o	r no emission ve	ehicles.			
RTP ID	12097								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2027	5339 FTA Bus & Bus Facilities	\$56,500	\$14,125	\$0	\$70,625		
FY 24-29 Totals			FY 24-29 Totals	\$56,500	\$14,125	\$0	\$70,625		
		_		<u> </u>					
		E	stimated Project Cost (YOE\$)	\$56,500	\$14,125	\$0	\$70,625		

LEAD A	AGENCY	SMA	RT					
PROJEC	TNAME	SMART 5339 Bus Purchase (2025)						
Proje	ect IDs		Project	Description			Project Type	
ODOT KEY	23151	Contril	bution to support one replacem	ent bus purcha	se for upgraded	d transit	Transit	
MTIP ID	71308	service	S.					
RTP ID	12097							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2025	5339 FTA Bus & Bus Facilities	\$53,500	\$13,375	\$0	\$66,875	
FY 24-29 Totals				\$53,500	\$13,375	\$0	\$66,875	
				<u> </u>		<u> </u>		
			Estimated Project Cost (YOE\$)	\$53,500	\$13,375	\$0	\$66,875	

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LEAD A	AGENCY	SMA	RT						
PROJEC	TNAME	SMA	SMART Bus and Bus Facilities (Capital) 2023						
Proje	ect IDs		Project	Description			Project Type		
ODOT KEY	22194		rts replacement/rehab of buses	Transit					
MTIP ID	71140		nent and amenities such as ADA sand signs for continued service		logy componen	its and bus			
RTP ID	12097								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2024	5339 FTA Bus & Bus Facilities	\$50,000	\$12,500	\$0	\$62,500		
			FY 24-29 Totals	\$50,000	\$12,500	\$0	\$62,500		
				·			_		
Estimated Project Cost (YOE\$)				\$50,000	\$12,500	\$0	\$62,500		

LEAD /	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART Bus and Bus Facilities (Capital) 2024						
Proje	ect IDs		Project	t Description			Project Type		
ODOT KEY	22197	-	l projects to replace rehabilitate	•			Transit		
MTIP ID	71141	1	nent including technological cha on vehicles	nges or innova	tions to modify	low or no			
RTP ID	12097								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5339 FTA Bus & Bus Facilities	\$52,000	\$13,000	\$0	\$65,000		
			FY 24-29 Totals	\$52,000	\$13,000	\$0	\$65,000		
Estimated Project Cost (YOE\$)				\$52,000	\$13,000	\$0	\$65,000		

LEAD A	AGENCY	SMAI	RT					
PROJEC	TNAME	SMART Bus Purchase/PM/Amenities and Technology 2024						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22198	Mainte	nance and Bus Fleet Replacem	ent and Softwa	re		Transit	
MTIP ID	71146							
RTP ID	12097							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2024	5307 (FF91 - 80/20)	\$550,000	\$137,500	\$0	\$687,500	
FY 24-29 Totals			\$550,000	\$137,500	\$0	\$687,500		
			stimated Project Cost (YOE\$)	\$550,000	\$137,500	\$0	\$687,500	

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LEAD A	AGENCY	SMAI	RT						
PROJEC	TNAME	SMAF	SMART Senior and Disabled Program (2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22196		es overall ADA & paratransit se	Transit					
MTIP ID	71136		ors and Individuals with Disabilities with a focus on travel training for seniors people with disabilities in Wilsonville.						
RTP ID	12097		•						
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2024	5310 (80/20)	\$26,000	\$6,500	\$0	\$32,500		
FY 24-29 Totals				\$26,000	\$6,500	\$0	\$32,500		
							·		
Estimated Project Cost (YOE\$)				\$26,000	\$6,500	\$0	\$32,500		

LEAD .	AGENCY	SMAI	RT							
PROJEC	CT NAME	SMAF	SMART Yard Expansion Capital Project (2025)							
Proj	Project IDs		Projec	t Description			Project Type			
ODOT KEY 23156 Bus facility expansion including elect			cility expansion including electri	ic charging infra	structure addi	tional paved	Transit			
MTIP ID	71313	area an	d security gate improvements.							
RTP ID	11112									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2025	State STIF-SMART	\$0	\$0	\$4,000,000	\$4,000,000			
Constructio	n	2025	LOCAL	\$0	\$0	\$1,000,000	\$1,000,000			
FY 24-2			FY 24-29 Totals	\$0	\$0	\$5,000,000	\$5,000,000			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$5,000,000	\$5,000,000			

LEAD A	LEAD AGENCY								
PROJEC	T NAME	Fanno	Fanno Creek: SW Durham Rd to SW Bonita Rd Project Development						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23253		no Creek (Durham Rd to Bonit		•	•	Active		
MTIP ID	71285	I.	site analysis to prepare for fur tion for this commuter trail se	_	acquisition des	ign and	Transportation		
RTP ID	12088								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$1,106,705	\$126,667	\$557,228	\$1,790,600		
FY 24-29 Totals				\$1,106,705	\$126,667	\$557,228	\$1,790,600		
Estimated Project Cost (YOE\$)				\$1,106,705	\$126,667	\$557,228	\$1,790,600		

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LEAD A	AGENCY	TriMe	et				
PROJEC	CT NAME	Enhan	iced Seniors Mobility/ Individu	ıals w/Disabilit	ies (2025)		
Proje	Project IDs		Projec	t Description			Project Type
ODOT KEY 23188 Supports mobility management acti			•	•	•	Transit	
MTIP ID	71317	l.	ative maintenance on vehicles with disabilities with disabilities within the Po			•	
RTP ID	12096						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2025	5310 (50/50)	\$307,281	\$307,281	\$0	\$614,562
Transit		2025	5310 (80/20)	\$1,836,331	\$459,083	\$0	\$2,295,414
FY 24-29 Totals			\$2,143,612	\$766,364	\$0	\$2,909,976	
Estimated Project Cost (YOE\$)				\$2,143,612	\$766,364	\$0	\$2,909,976

LEAD A	AGENCY	TriMe	et					
PROJEC	CT NAME	Enhanced Seniors Mobility/ Individuals w/Disabilities (2026)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 23189 Supports mobility management activ				•		•	Transit	
MTIP ID	71318	Į*	tative maintenance on vehicles s with disabilities within the Po			•		
RTP ID	12096							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2026	5310 (50/50)	\$316,500	\$316,500	\$0	\$633,000	
Transit		2026	5310 (80/20)	\$1,891,421	\$472,855	\$0	\$2,364,276	
FY 24-29 Totals				\$2,207,921	\$789,355	\$0	\$2,997,276	
				_			·	
	<u> </u>	E	stimated Project Cost (YOE\$)	\$2,207,921	\$789,355	\$0	\$2,997,276	

LEAD A	AGENCY	TriMe	t						
PROJEC	CT NAME	Enhan	Enhanced Seniors Mobility/ Individuals w/Disabilities (2027)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY 23203 Supports mobility management acti				•	_	Transit			
MTIP ID	71319	F	ative maintenance on vehicles with disabilities with the Po			•			
RTP ID	12096	Ī	2013 Will disabilities William the Fordalid Orbanized Aled III 11 1 2027						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
- ·.		2027	5240 (00 (20)				62.425.204		
Transit		2027	5310 (80/20)	\$1,948,163	\$487,041	\$0	\$2,435,204		
Transit		2027	5310 (50/50)	\$325,995	\$325,995	\$0	\$651,990		
FY 24-29 Totals			\$2,274,158	\$813,036	\$0	\$3,087,194			
	Estimated Project Cost (YOE\$)				\$813,036	\$0	\$3,087,194		

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Current Approved Project List with Approved Amendments



LEAD A	AGENCY	TriMe	et						
PROJEC	CT NAME	Enhan	Enhanced Seniors Mobility/Individuals w/Disabilities (2024) 5310						
Project IDs			Projec	t Description			Project Type		
ODOT KEY 22185 Supports mobility management acti			•	•	•	Transit			
MTIP ID	71214	l.	ative maintenance on vehicles with disabilities with disabilities within the Po			lerly and			
RTP ID	11334								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2024	5310 (80/20)	\$1,782,846	\$445,712	\$0	\$2,228,558		
Transit		2024	5310 (50/50)	\$298,331	\$298,331	\$0	\$596,662		
FY 24-29 Totals				\$2,081,177	\$744,043	\$0	\$2,825,220		
Estimated Project Cost (YOE\$)				\$2,081,177	\$744,043	\$0	\$2,825,220		

LEAD /	AGENCY	TriMe	et					
PROJEC	CT NAME	HCT and Project Development Bond Payment (FFY 2024)						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY 22150 Payment to a high capacity transit (HCT) and project development bond					ond	Transit		
MTIP ID	71123	adminis	stered by TriMet.					
RTP ID	11335							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2024	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908	
Transit		2024	STBG-URBAN	\$8,800,000	\$1,007,199	\$0	\$9,807,199	
FY 24-29 Totals				\$21,800,000	\$2,495,107	\$0	\$24,295,107	
		E	stimated Project Cost (YOE\$)	\$21,800,000	\$2,495,107	\$0	\$24,295,107	

LEAD A	AGENCY	TriMe	et						
PROJEC	PROJECT NAME		HCT and Project Development Bond Payment (FFY 2025)						
Project IDs			Projec	ct Description			Project Type		
ODOT KEY 23172 Payment to a high capacity transit (CT) and project	development be	ond	Transit			
MTIP ID	71287	adminis	tered by TriMet.						
RTP ID	11590								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2025	STBG-URBAN	\$8,780,000	\$1,004,910	\$0	\$9,784,910		
Transit		2025	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908		
FY 24-29 Totals			\$21,780,000	\$2,492,818	\$0	\$24,272,818			
	<u> </u>	Es	stimated Project Cost (YOE\$)	\$21,780,000	\$2,492,818	\$0	\$24,272,818		

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LEAD A	AGENCY	TriMe	et					
PROJEC	CT NAME	HCT and Project Development Bond Payment (FFY 2026)						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY 23174 Payment to a high capacity transit (HC				CT) and project	development b	ond	Transit	
MTIP ID	71288	adminis	stered by TriMet.					
RTP ID	11590							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2026	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908	
Transit		2026	STBG-URBAN	\$8,760,000	\$1,002,621	\$0	\$9,762,621	
FY 24-29 Totals				\$21,760,000	\$2,490,529	\$0	\$24,250,529	
				· ·				
	Estimated Project Cost (YOE\$)				\$2,490,529	\$0	\$24,250,529	

LEAD /	AGENCY	TriMe	et							
PROJEC	CT NAME	HCT a	HCT and Project Development Bond Payment (FFY 2027)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	, , , , , , , , , , , , , , , , , , ,					Transit				
MTIP ID	71289	adminis	tered by TriMet.							
RTP ID	11590									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2027	CMAQ - URBAN	\$8,740,000	\$1,000,332	\$0	\$9,740,332			
Transit		2027	CMAQ - URBAN	\$13,000,000	\$1,487,908	\$0	\$14,487,908			
			FY 24-29 Totals	\$21,740,000	\$2,488,240	\$0	\$24,228,240			
Estimated Project Cost (YOE\$) \$21,740,000 \$2,488,240 \$0							\$24,228,240			

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Beaverton Transit Center Renovation (2022 5339b)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23399		igure update and renovate dep	•	Transit				
MTIP ID	71332		s at TriMet's Beaverton Transit Iment improved layover pull-	•	•				
RTP ID	11338	for serv	rice operations						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2025	5339(b) Bus & Bus Facilities	\$12,972	\$0	\$0	\$12,972		
Purchase rig	ght of way	2025	State STIF-TriMet	\$0	\$0	\$3,243	\$3,243		
Other		2025	5339(b) Bus & Bus Facilities	\$256,000	\$0	\$0	\$256,000		
Other		2025	State STIF-TriMet	\$0	\$0	\$64,000	\$64,000		
Construction	n	2025	State STIF-TriMet	\$0	\$0	\$1,155,125	\$1,155,125		
Construction 2025 5339(b) Bus & Bus Facilities				\$4,620,499	\$0	\$0	\$4,620,499		
			FY 24-29 Totals	\$4,889,471	\$0	\$1,222,368	\$6,111,839		
			Prior Years' Totals	\$677,112	\$0	\$169,278	\$846,390		
		Е	stimated Project Cost (YOE\$)	\$5,566,583	\$0	\$1,391,646	\$6,958,229		

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LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2024)						
Project IDs			Projec	t Description			Project Type	
ODOT KEY	22179	Capital	Maintenance For Bus And Rail				Transit	
MTIP ID	71208							
RTP ID	11338							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2024	5307 (FF91 - 80/20)	\$55,092,965	\$13,773,241	\$0	\$68,866,206	
FY 24-29 Totals			\$55,092,965	\$13,773,241	\$0	\$68,866,206		
	·	E	stimated Project Cost (YOE\$)	\$55,092,965	\$13,773,241	\$0	\$68,866,206	

LEAD A	AGENCY	TriMe	et					
PROJEC	TNAME	TriMet Bus and Rail Preventive Maintenance (2025)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23185	Capital	preventive maintenance for b	us and rail in FF	Y 2025		Transit	
MTIP ID	71314							
RTP ID	11338							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2025	5307 (FF91 - 80/20)	\$56,745,754	\$14,186,439	\$0	\$70,932,193	
FY 24-29 Totals			\$56,745,754	\$14,186,439	\$0	\$70,932,193		
						<u> </u>		
		Е	stimated Project Cost (YOE\$)	\$56,745,754	\$14,186,439	\$0	\$70,932,193	

LEAD A	AGENCY	TriMe	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2026)						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	23186	Capital	preventive maintenance for b	us and rail in FF	Y 2026		Transit	
MTIP ID	71315							
RTP ID	11338							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2026	5307 (FF91 - 80/20)	\$58,448,127	\$14,612,032	\$0	\$73,060,159	
FY 24-29 Totals			\$58,448,127	\$14,612,032	\$0	\$73,060,159		
		_				_		
Estimated Project Cost (YC				\$58,448,127	\$14,612,032	\$0	\$73,060,159	

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LEAD A	AGENCY	TriMe	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2027)						
Project IDs			Projec	t Description			Project Type	
ODOT KEY	23187	Capital	preventive maintenance for b	us and rail in FF	Y 2027		Transit	
MTIP ID	71316							
RTP ID	11338							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2027	5307 (FF91 - 80/20)	\$60,201,571	\$15,050,393	\$0	\$75,251,964	
FY 24-29 Totals			\$60,201,571	\$15,050,393	\$0	\$75,251,964		
		E	stimated Project Cost (YOE\$)	\$60,201,571	\$15,050,393	\$0	\$75,251,964	

LEAD /	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus Preventive Maintenance (2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23204		ts bus capital preventive maint	Transit					
MTIP ID	71320	operati	onal and safety life for riders in	FFY 2024					
RTP ID	11335								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5337 - HIMB	\$25,649	\$6,412	\$0	\$32,061		
FY 24-29 Totals				\$25,649	\$6,412	\$0	\$32,061		
	·	E	stimated Project Cost (YOE\$)	\$25,649	\$6,412	\$0	\$32,061		

LEAD A	AGENCY	TriM	et					
PROJEC	TNAME	TriMet Bus Preventive Maintenance (2025)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23205		rts bus capital preventive maint	Transit				
MTIP ID	71321	operati	onal and safety life for riders in	FFY 2025				
RTP ID	11335							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2025	5337 - HIMB	\$26,419	\$6,605	\$0	\$33,024	
FY 24-2			FY 24-29 Totals	\$26,419	\$6,605	\$0	\$33,024	
		E	stimated Project Cost (YOE\$)	\$26,419	\$6,605	\$0	\$33,024	

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LEAD AGENCY		TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus Preventive Maintenance (2026)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23206		ts bus capital preventive maint		itain and exten	d their	Transit		
MTIP ID	71322	operati	onal and safety life for riders in	FFY 2026					
RTP ID	11335								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2026	5337 - HIMB	\$27,211	\$6,803	\$0	\$34,014		
FY 24-29 Totals				\$27,211	\$6,803	\$0	\$34,014		
		E	stimated Project Cost (YOE\$)	\$27,211	\$6,803	\$0	\$34,014		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus Preventive Maintenance (2027)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 23207 Supports bus capital preventive maintenance to maintain and e				ntain and exten	d their	Transit			
MTIP ID	71323	operati	onal and safety life for riders in	FFY 2027					
RTP ID	11335								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2027	5337 - HIMB	\$28,027	\$7,007	\$0	\$35,034		
FY 24-29 Totals				\$28,027	\$7,007	\$0	\$35,034		
	Estimated Project Cost (YOE\$)				\$7,007	\$0	\$35,034		

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LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMe	TriMet Bus Purchase						
Proje	ect IDs		Project	t Description			Project Type		
ODOT KEY 23176 Funding to support the purchase of up to 58 full							Transit		
MTIP ID	71327		ement buses planned for FFY202 's 3 county service region.	l6 to be used o	n existing fixed	routes across			
RTP ID	12081		, 0						
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2025	5339 FTA Bus & Bus Facilities	\$3,331,586	\$832,897	\$0	\$4,164,483		
FY 24-29 Totals				\$3,331,586	\$832,897	\$0	\$4,164,483		
				·		•			
Estimated Project Cost (YOE\$)				\$3,331,586	\$832,897	\$0	\$4,164,483		

LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMe	TriMet Bus Purchase						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23177		g to support the purchase of up				Transit		
MTIP ID	71328		ment buses planned for FFY202 s 3 county service region.	26 to be used or	n existing fixed	routes across			
RTP ID	12081		, 0						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2026	5339 FTA Bus & Bus Facilities	\$3,431,533	\$857,883	\$0	\$4,289,416		
FY 24-29 Totals				\$3,431,533	\$857,883	\$0	\$4,289,416		
Estimated Project Cost (YOE\$)				\$3,431,533	\$857,883	\$0	\$4,289,416		

LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMe	TriMet Bus Purchase						
Proje	ect IDs		Project	t Description			Project Type		
ODOT KEY	23178		g to support the purchase of up				Transit		
MTIP ID	71329		ment buses planned for FFY202 s 3 county service region.	l6 to be used o	n existing fixed	routes across			
RTP ID	12081		, ,						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2027	5339 FTA Bus & Bus Facilities	\$3,534,479	\$883,620	\$0	\$4,418,099		
FY 24-29 Totals				\$3,534,479	\$883,620	\$0	\$4,418,099		
Estimated Project Cost (YOE\$)				\$3,534,479	\$883,620	\$0	\$4,418,099		

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LEAD A	AGENCY	TriM	et				
PROJEC	T NAME	TriMe	et Bus Purchase (2024)				
Proje	ect IDs		Project	t Description			Project Type
ODOT KEY	22176		g to support the purchase of up				Transit
MTIP ID	71205		ement buses planned for FFY 20. TriMet's 3 county service region		n existing fixed	routes	
RTP ID	12081		, 0				
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2024	5339 FTA Bus & Bus Facilities	\$3,234,549	\$808,637	\$0	\$4,043,186
FY 24-29 Totals			FY 24-29 Totals	\$3,234,549	\$808,637	\$0	\$4,043,186
		_				<u> </u>	
	-	E	Estimated Project Cost (YOE\$) \$3,234,549 \$808,637			\$0	\$4,043,186

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Preventive Maintenance (2024) Support						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22165		deral fund portion to the annua				Transit		
MTIP ID	71104		pment (TOD) STBG for local fun s 2024 Preventative Maintenar	_					
RTP ID	10855					,			
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$3,708,384	\$424,441	\$0	\$4,132,825		
FY 24-29 Totals				\$3,708,384	\$424,441	\$0	\$4,132,825		
Estimated Project Cost (YOE\$)				\$3,708,384	\$424,441	\$0	\$4,132,825		

LEAD A	AGENCY	TriM	et					
PROJEC	TNAME	TriMe	et Preventive Maintenance Sup	port (2025)				
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	23182		deral fund portion to the annua					
MTIP ID	71290		oment (TOD) STBG for local fun s 2025 Preventative Maintenar	_		• •		
RTP ID	10855							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2025	STBG-URBAN	\$3,819,635	\$437,174	\$0	\$4,256,809	
FY 24-29 Totals			\$3,819,635	\$437,174	\$0	\$4,256,809		
Estimated Project Cost (YOE\$			stimated Project Cost (YOE\$)	\$3,819,635	\$437,174	\$0	\$4,256,809	

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LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMe	TriMet Preventive Maintenance Support (2026)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 23183 The federal fund portion to the annua							Transit		
MTIP ID	71291		oment (TOD) STBG for local fun s 2026 Preventative Maintenar	_		• •			
RTP ID	10855			1 0 1		,			
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2026	STBG-URBAN	\$3,934,224	\$450,290	\$0	\$4,384,514		
FY 24-29 Totals				\$3,934,224	\$450,290	\$0	\$4,384,514		
Estimated Project Cost (YOE\$)				\$3,934,224	\$450,290	\$0	\$4,384,514		

LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMe	TriMet Preventive Maintenance Support (2027)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	23184	The fee	deral fund portion to the annua	ıl Metro-TriMet	Transit Oriente	ed	Transit		
MTIP ID	71292		oment (TOD) STBG for local fun s 2027 Preventative Maintenar	_					
RTP ID	10855					,			
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2027	STBG-URBAN	\$4,052,251	\$463,798	\$0	\$4,516,049		
FY 24-29 Totals			\$4,052,251	\$463,798	\$0	\$4,516,049			
	<u> </u>								
Estimated Project Cost (YOE\$)				\$4,052,251	\$463,798	\$0	\$4,516,049		

LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMe	TriMet Rail Preventive Maintenance (2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	Supports needed rail system maintenance and/or repairs to cars cabs and						Transit		
MTIP ID	71211	ongoin	g track system maintenance for	r continued ride	er safety in FFY 2	2024			
RTP ID	11335								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5337 - HIFG	\$40,525,935	\$10,131,484	\$0	\$50,657,419		
FY 24-29 Totals			\$40,525,935	\$10,131,484	\$0	\$50,657,419			
Estimated Project Cost			stimated Project Cost (YOE\$)	\$40,525,935	\$10,131,484	\$0	\$50,657,419		

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LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMe	TriMet Rail Preventive Maintenance (2025)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 23179 Supports needed rail system maintenance ar							Transit		
MTIP ID	71324	ongoin	g track system maintenance for	r continued ride	er safety in FFY 2	2025			
RTP ID	11335								
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2025	5337 - HIFG	\$41,741,713	\$10,435,428	\$0	\$52,177,141		
FY 24-29 Totals			\$41,741,713	\$10,435,428	\$0	\$52,177,141			
Estimated Project Cost (YOE\$)			\$41,741,713	\$10,435,428	\$0	\$52,177,141			

LEAD /	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Rail Preventive Maintenance (2026)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	DDOT KEY 23180 Supports needed rail system maintenance and/or repairs to cars cabs and					Transit			
MTIP ID	71325	ongoing	g track system maintenance for	r continued ride	er safety in FFY 2	2026			
RTP ID	11335								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2026	5337 - HIFG	\$42,993,964	\$10,748,491	\$0	\$53,742,455		
FY 24-29 Totals			\$42,993,964	\$10,748,491	\$0	\$53,742,455			
Estimated Project Cost (YOE\$)			\$42,993,964	\$10,748,491	\$0	\$53,742,455			

LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMe	TriMet Rail Preventive Maintenance (2027)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23181	1	rts needed rail system mainten	•			Transit		
MTIP ID	71326	ongoing	g track system maintenance for	r continued ride	er safety in FFY 2	2027			
RTP ID	11335								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2027	5337 - HIFG	\$44,283,783	\$11,070,946	\$0	\$55,354,729		
FY 24-29 Totals			\$44,283,783	\$11,070,946	\$0	\$55,354,729			
Estimated Project Cost (YOE\$)			\$44,283,783	\$11,070,946	\$0	\$55,354,729			

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LEAD AGENCY		Tualat	Tualatin Hills PRD							
PROJECT NAME		Beaver	Beaverton Creek Trail: Westside Trail - SW Hocken Ave							
Proje	ect IDs		Project Description							
ODOT KEY	19357		Construct a 1.5-mile long 12-foot wide regional trail consisting of paving							
MTIP ID	70689		boardwalks lighting road right on and bicycle/pedestrian ame	of-way improvements environmental nities and site furnishings.			Transportation			
RTP ID	10811		10.11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2025	STBG-URBAN	\$702,585	\$80,414	\$0	\$782,999			
Other		2026	STBG-URBAN	\$134,595	\$15,405	\$0	\$150,000			
Construction		2027	STBG-URBAN	\$4,144,754	\$474,386	\$1,007,860	\$5,627,000			
FY 24-29 Totals			\$4,981,934	\$570,205	\$1,007,860	\$6,559,999				
			Prior Years' Totals	\$1,566,925	\$179,342	\$0	\$1,746,267			
Estimated Project Cost (YOE\$)				\$6,548,859	\$749,547	\$1,007,860	\$8,306,266			

LEAD AGENCY		Wash	Washington County						
PROJECT NAME		Aloha Access Improvements: SW 174th Ave-SW 187th Ave							
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22128	_	and implement various access	_	hancements in	the Aloha	Pedestrian		
MTIP ID	71095	Town C	Town Center area to improve pedestrian safety.						
RTP ID	10608								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	STBG-URBAN	\$1,512,848	\$173,152	\$0	\$1,686,000		
Purchase rig	ght of way	2025	STBG-URBAN	\$323,028	\$36,972	\$0	\$360,000		
Other		2025	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Construction		2026	STBG-URBAN	\$1,587,898	\$181,742	\$1,522,845	\$3,292,485		
FY 24-29 Totals			\$3,468,639	\$397,001	\$1,522,845	\$5,388,485			
	Prior Years' Totals			\$358,920	\$41,080	\$0	\$400,000		
	Estimated Project Cost (YOE\$)				\$438,081	\$1,522,845	\$5,788,485		

LEAD AGENCY		Wash	Washington County							
PROJECT NAME		Basal	Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.							
Project IDs			Project Description							
ODOT KEY	19358	Extend	the new east-west arterial from	m Grahams Ferr	y Road to Boo	nes Ferry	Roads and Bridges			
MTIP ID	70789	Road ar	Road and provide access between I-5 and the Basalt Creek industrial area.							
RTP ID	11470									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase right of way		2024	Local (Wash Co)	\$0	\$0	\$4,001,000	\$4,001,000			
Construction		2026	Local (Wash Co)	\$0	\$0	\$28,173,000	\$28,173,000			
FY 24-29 Totals				\$0	\$0	\$32,174,000	\$32,174,000			
Prior Years' Totals				\$5,562,879	\$636,696	\$0	\$6,199,575			
Estimated Project Cost (YOE\$)				\$5,562,879	\$636,696	\$32,174,000	\$38,373,575			

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LEAD AGENCY		Wasł	nington County							
PROJECT NAME		Coun	Council Creek Trail: Douglas St - Adams Ave							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	23254	Compl	Complete 20 street and driveway crossings along the Council Creek Regional Trail							
MTIP ID	71286		corridor to facilitate safe convenient and comfortable connections for people walking biking or rolling between the centers of Forest Grove Cornelius &							
RTP ID	10806	Hillsbor	lillsboro							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2025	CMAQ - URBAN	\$1,923,600	\$220,165	\$57,835	\$2,201,600			
Purchase rig	ght of way	2027	CMAQ - URBAN	\$87,400	\$10,003	\$2,597	\$100,000			
Constructio	n	2029	CMAQ - URBAN	\$489,000	\$55,968	\$97,809	\$642,777			
Construction		2029	STBG-URBAN	\$3,011,000	\$344,622	\$0	\$3,355,622			
			FY 24-29 Totals	\$5,511,000	\$630,758	\$158,241	\$6,299,999			
	Estimated Project Cost (YOE\$)				\$630,758	\$158,241	\$6,299,999			

LEAD AGENCY		Washington County								
PROJECT NAME		NE Co	NE Cornell Rd at 17th Ave and 21st Ave							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	22826	Restrict	t the 17th Ave intersection to r	ight in right out	only and Instal	l a signal at	Roads and Bridges			
MTIP ID	71344	the 21st	t Ave intersection. Install stree	tlights at both locations						
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2024	HSIP (90%)	\$615,600	\$68,400	\$0	\$684,000			
Purchase rig	ght of way	2025	HSIP (90%)	\$135,000	\$15,000	\$0	\$150,000			
Construction		2026	HSIP (90%)	\$1,332,000	\$148,000	\$0	\$1,480,000			
FY 24-29 Totals			\$2,082,600	\$231,400	\$0	\$2,314,000				
Estimated Project Cost (YOE\$)				\$2,082,600	\$231,400	\$0	\$2,314,000			

LEAD AGENCY		West	West Linn							
PROJECT NAME		OR43	OR43: Marylhurst Dr - Hidden Springs Rd (West Linn)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20329		Construct a new cycle track and sidewalk along OR-43 from Cedar Oaks to Hidden							
MTIP ID	70882	Springs	orings Rd. Install a new traffic signal at OR43 and Hidden Springs Rd.							
RTP ID	10127									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction		2024	CMAQ - URBAN	\$2,570,792	\$294,239	\$1,070,190	\$3,935,221			
FY 24-29 Totals				\$2,570,792	\$294,239	\$1,070,190	\$3,935,221			
Prior Years' Totals				\$1,529,208	\$175,025	\$1,398,749	\$3,102,982			
Estimated Project Cost (YOE\$)				\$4,100,000	\$469,264	\$2,468,939	\$7,038,203			

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LEAD AGENCY		West	Linn						
PROJECT NAME		Willamette Falls Dr: 16th St - Ostman Rd Ped/Bike Upgrades							
Project IDs			Project Type						
ODOT KEY	23242	Constru	uct and install bicycle facilities	sidewalks & ped	destrian crossin	gs plus	Active		
MTIP ID	71277	transit a	ransit access amenities to increase comfort safety and access for all modes						
RTP ID	11747								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2025	STBG-URBAN	\$581,153	\$66,516	\$0	\$647,669		
Purchase rig	ght of way	2027	STBG-URBAN	\$358,920	\$41,080	\$0	\$400,000		
Construction		2029	STBG-URBAN	\$2,557,507	\$292,718	\$0	\$2,850,225		
FY 24-29 Totals				\$3,497,580	\$400,314	\$0	\$3,897,894		
			Prior Years' Totals	\$0	\$0	\$350,000	\$350,000		
Estimated Project Cost (YOE\$) \$3					\$400,314	\$350,000	\$4,247,894		

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