

Attachment 6.1.

Working Adoption Draft, 2024-2027 Metropolitan  
Transportation Improvement Program (MTIP)  
Programming of Projects

May, 2023

**2024-2027 Metropolitan Transportation Improvement Program (MTIP)**  
**Current Approved Project List with Approved Amendments**



|                               |              |  |                  |                     |                  |                          |
|-------------------------------|--------------|--|------------------|---------------------|------------------|--------------------------|
| <b>LEAD AGENCY</b>            |              | Beaverton  |                  |                     |                  |                          |
| <b>PROJECT NAME</b>           |              | <b>SW Allen Blvd: SW Murray Blvd to SW King Ave</b>  |                  |                     |                  |                          |
| Project IDs                   |              | Project Description  |                  |                     |                  | Project Type             |
| <b>ODOT KEY</b>               | <b>23252</b> | The Allen Blvd Complete Street Plan project development study will identify develop and prioritize infrastructure investments to make walking biking and taking transit safer and more comfortable while maintaining vehicle mobility. |                  |                     |                  | Active<br>Transportation |
| MTIP ID                       | 71283        |  |                  |                     |                  |                          |
| RTP ID                        | 11900        |  |                  |                     |                  |                          |
| Phase                         | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount     | Total Amount             |
| Planning                      | 2025         | STBG-URBAN   | \$500,000        | \$57,227            | \$249,720        | \$806,947                |
| FY 24-29 Totals               |              |  | \$500,000        | \$57,227            | \$249,720        | \$806,947                |
| Estimated Project Cost (YOES) |              |  | <b>\$500,000</b> | <b>\$57,227</b>     | <b>\$249,720</b> | <b>\$806,947</b>         |

|                               |              |   |                    |                     |              |  |
|-------------------------------|--------------|---|--------------------|---------------------|--------------|--|
| <b>LEAD AGENCY</b>            |              | Clackamas County  |                    |                     |              |  |
| <b>PROJECT NAME</b>           |              | <b>Clackamas County Regional Freight ITS - Phase 2B</b>   |                    |                     |              |  |
| Project IDs                   |              | Project Description   |                    |                     |              | Project Type   |
| <b>ODOT KEY</b>               | <b>22129</b> | Complete Freight ITS Action Plan improvements including installation of truck signal priorities signal UPS battery back-up traffic surveillance camera systems count stations travel time measurement sensors and deployment of portable monitoring trailer |                    |                     |              | Transportation<br>System<br>Management<br>Operations |
| MTIP ID                       | 71101        |   |                    |                     |              |  |
| RTP ID                        | 11104        |   |                    |                     |              |  |
| Phase                         | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount   |
| Construction                  | 2024         | STBG-URBAN  | \$840,355          | \$96,182            | \$0          | \$936,537  |
| FY 24-29 Totals               |              |   | \$840,355          | \$96,182            | \$0          | \$936,537  |
| Prior Years' Totals           |              |   | \$200,000          | \$22,891            | \$0          | \$222,891  |
| Estimated Project Cost (YOES) |              |   | <b>\$1,040,355</b> | <b>\$119,073</b>    | <b>\$0</b>   | <b>\$1,159,428</b>                                   |

|                               |              |  |                    |                     |              |                          |
|-------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------------|
| <b>LEAD AGENCY</b>            |              | Clackamas County   |                    |                     |              |                          |
| <b>PROJECT NAME</b>           |              | <b>Courtney Ave Complete Street: River Rd - OR99E</b>  |                    |                     |              |                          |
| Project IDs                   |              | Project Description  |                    |                     |              | Project Type             |
| <b>ODOT KEY</b>               | <b>22131</b> | On Courtney Ave from River Rd to OR99E construct separated sidewalks bike lanes storm water management rain gardens ADA improvements and crosswalk enhancements. |                    |                     |              | Active<br>Transportation |
| MTIP ID                       | 71097        |  |                    |                     |              |                          |
| RTP ID                        | 11525        |  |                    |                     |              |                          |
| Phase                         | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount             |
| Purchase right of way         | 2024         | CMAQ - URBAN   | \$608,818          | \$69,682            | \$0          | \$678,500                |
| Other                         | 2024         | CMAQ - URBAN   | \$89,730           | \$10,270            | \$0          | \$100,000                |
| Construction                  | 2026         | CMAQ - URBAN   | \$3,459,630        | \$395,970           | \$0          | \$3,855,600              |
| FY 24-29 Totals               |              |  | \$4,158,178        | \$475,922           | \$0          | \$4,634,100              |
| Prior Years' Totals           |              |  | \$921,814          | \$105,506           | \$0          | \$1,027,320              |
| Estimated Project Cost (YOES) |              |  | <b>\$5,079,992</b> | <b>\$581,428</b>    | <b>\$0</b>   | <b>\$5,661,420</b>       |

**2024-2027 Metropolitan Transportation Improvement Program (MTIP)**  
**Current Approved Project List with Approved Amendments**



|                               |              |  |                    |                     |                       |                    |
|-------------------------------|--------------|--|--------------------|---------------------|-----------------------|--------------------|
| <b>LEAD AGENCY</b>            |              | Clackamas County   |                    |                     |                       |                    |
| <b>PROJECT NAME</b>           |              | <b>I-205 Multi-User Path Alternatives Development Study</b>  |                    |                     |                       |                    |
| Project IDs                   |              | Project Description  |                    |                     | Project Type          |                    |
| <b>ODOT KEY</b>               | <b>23236</b> | The study will assess up to three route alternatives and develop design concepts for evaluation leading to a preferred alignment selected through an alternative analysis process. |                    |                     | Active Transportation |                    |
| MTIP ID                       | 71276        |  |                    |                     |                       |                    |
| RTP ID                        | 11767        |  |                    |                     |                       |                    |
| Phase                         | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount          | Total Amount       |
| Planning                      | 2025         | STBG-URBAN   | \$1,094,858        | \$125,311           | \$0                   | \$1,220,169        |
| FY 24-29 Totals               |              |  | \$1,094,858        | \$125,311           | \$0                   | \$1,220,169        |
| Estimated Project Cost (YOES) |              |  | <b>\$1,094,858</b> | <b>\$125,311</b>    | <b>\$0</b>            | <b>\$1,220,169</b> |

|                               |              |   |                    |                     |                   |                    |
|-------------------------------|--------------|---|--------------------|---------------------|-------------------|--------------------|
| <b>LEAD AGENCY</b>            |              | Clackamas County  |                    |                     |                   |                    |
| <b>PROJECT NAME</b>           |              | <b>S Holly Lane: Abernethy Creek Bridge</b>   |                    |                     |                   |                    |
| Project IDs                   |              | Project Description   |                    |                     | Project Type      |                    |
| <b>ODOT KEY</b>               | <b>23083</b> | Replace the existing bridge with a new single-span bridge to ensure continued connectivity. |                    |                     | Roads and Bridges |                    |
| MTIP ID                       | 71369        |   |                    |                     |                   |                    |
| RTP ID                        | 12092        |   |                    |                     |                   |                    |
| Phase                         | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount      | Total Amount       |
| Purchase right of way         | 2025         | STBG State (IIJA)   | \$113,688          | \$13,012            | \$0               | \$126,700          |
| Preliminary engineering       | 2025         | STBG State (IIJA)   | \$1,027,588        | \$117,612           | \$0               | \$1,145,200        |
| Other                         | 2025         | STBG State (IIJA)   | \$11,396           | \$1,304             | \$0               | \$12,700           |
| Construction                  | 2027         | STBG State (IIJA)   | \$7,279,705        | \$833,195           | \$0               | \$8,112,900        |
| FY 24-29 Totals               |              |   | \$8,432,377        | \$965,123           | \$0               | \$9,397,500        |
| Estimated Project Cost (YOES) |              |   | <b>\$8,432,377</b> | <b>\$965,123</b>    | <b>\$0</b>        | <b>\$9,397,500</b> |

|                               |              |   |                  |                     |                   |                  |
|-------------------------------|--------------|---|------------------|---------------------|-------------------|------------------|
| <b>LEAD AGENCY</b>            |              | Clackamas County  |                  |                     |                   |                  |
| <b>PROJECT NAME</b>           |              | <b>S Redland Rd: OR213 - Springwater Rd (Clackamas County)</b>  |                  |                     |                   |                  |
| Project IDs                   |              | Project Description   |                  |                     | Project Type      |                  |
| <b>ODOT KEY</b>               | <b>21621</b> | Install high friction surface treatment (HFST) signs and edgeline/fog line markings on curves to improve driver control in this area. |                  |                     | Roads and Bridges |                  |
| MTIP ID                       | 71175        |   |                  |                     |                   |                  |
| RTP ID                        | 12095        |   |                  |                     |                   |                  |
| Phase                         | Year         | Fund Type   | Federal Amount   | Minimum Local Match | Other Amount      | Total Amount     |
| Preliminary engineering       | 2024         | HSIP (92.22)  | \$35,117         | \$2,963             | \$0               | \$38,080         |
| Construction                  | 2024         | HSIP (92.22)  | \$273,228        | \$23,050            | \$0               | \$296,278        |
| FY 24-29 Totals               |              |   | \$308,345        | \$26,013            | \$0               | \$334,358        |
| Estimated Project Cost (YOES) |              |   | <b>\$308,345</b> | <b>\$26,013</b>     | <b>\$0</b>        | <b>\$334,358</b> |

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 Current Approved Project List with Approved Amendments



|                               |              |   |                    |                     |                  |                    |
|-------------------------------|--------------|---|--------------------|---------------------|------------------|--------------------|
| <b>LEAD AGENCY</b>            |              | Clackamas County  |                    |                     |                  |                    |
| <b>PROJECT NAME</b>           |              | <b>SE Johnson Creek Blvd: 79th Pl - 82nd Ave (Clackamas County)</b>   |                    |                     |                  |                    |
| Project IDs                   |              | Project Description   |                    |                     |                  | Project Type       |
| <b>ODOT KEY</b>               | <b>21636</b> | Install a signal at 79th Ave. Allow only right-in right-out movement at 80th Ave and the Fred Meyer driveway to increase safety at these locations. |                    |                     |                  | Roads and Bridges  |
| MTIP ID                       | 71190        |   |                    |                     |                  |                    |
| RTP ID                        | 11763        |   |                    |                     |                  |                    |
| Phase                         | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount     | Total Amount       |
| Construction                  | 2024         | HSIP (89.73%)   | \$396,423          | \$45,372            | \$879,205        | \$1,321,000        |
| FY 24-29 Totals               |              |   | \$396,423          | \$45,372            | \$879,205        | \$1,321,000        |
| Prior Years' Totals           |              |   | \$1,074,013        | \$90,607            | \$0              | \$1,164,620        |
| Estimated Project Cost (YOES) |              |   | <b>\$1,470,436</b> | <b>\$135,979</b>    | <b>\$879,205</b> | <b>\$2,485,620</b> |

|                               |              |   |                    |                     |              |                    |
|-------------------------------|--------------|---|--------------------|---------------------|--------------|--------------------|
| <b>LEAD AGENCY</b>            |              | Clackamas County  |                    |                     |              |                    |
| <b>PROJECT NAME</b>           |              | <b>SE Sunnyside Rd: 132nd Ave - 172nd Ave (Clackamas)</b>   |                    |                     |              |                    |
| Project IDs                   |              | Project Description   |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>               | <b>22828</b> | Install adaptive signal system to coordinate signals on this section of the corridor to improve traffic flow and reduce crashes at various intersections on this section. |                    |                     |              | Roads and Bridges  |
| MTIP ID                       | 71346        |   |                    |                     |              |                    |
| RTP ID                        | 11762        |   |                    |                     |              |                    |
| Phase                         | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering       | 2024         | HSIP (90%)  | \$449,186          | \$49,910            | \$0          | \$499,096          |
| Purchase right of way         | 2025         | HSIP (90%)  | \$4,500            | \$500               | \$0          | \$5,000            |
| Other                         | 2026         | HSIP (90%)  | \$4,500            | \$500               | \$0          | \$5,000            |
| Construction                  | 2026         | HSIP (90%)  | \$1,350,815        | \$150,091           | \$0          | \$1,500,906        |
| FY 24-29 Totals               |              |   | \$1,809,001        | \$201,001           | \$0          | \$2,010,002        |
| Estimated Project Cost (YOES) |              |   | <b>\$1,809,001</b> | <b>\$201,001</b>    | <b>\$0</b>   | <b>\$2,010,002</b> |

|                               |              |  |                    |                     |              |                       |
|-------------------------------|--------------|--|--------------------|---------------------|--------------|-----------------------|
| <b>LEAD AGENCY</b>            |              | Gresham  |                    |                     |              |                       |
| <b>PROJECT NAME</b>           |              | <b>162nd Ave Ped/Bike Upgrades: NE Glisan to NE Halsey</b>   |                    |                     |              |                       |
| Project IDs                   |              | Project Description  |                    |                     |              | Project Type          |
| <b>ODOT KEY</b>               | <b>23245</b> | Complete street safety elements including arterial rehabilitation ADA ramps and crossings pedestrian sidewalk and buffered bike lane construction to 162nd Ave from NE Glisan St north to NE Halsey St for increased pedestrian and bicyclist safety |                    |                     |              | Active Transportation |
| MTIP ID                       | 71278        |  |                    |                     |              |                       |
| RTP ID                        | 10447        |  |                    |                     |              |                       |
| Phase                         | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount          |
| Preliminary engineering       | 2025         | STBG-URBAN   | \$216,333          | \$24,760            | \$0          | \$241,093             |
| Purchase right of way         | 2027         | STBG-URBAN   | \$214,555          | \$24,557            | \$0          | \$239,112             |
| Other                         | 2028         | STBG-URBAN   | \$24,227           | \$2,773             | \$0          | \$27,000              |
| Construction                  | 2029         | STBG-URBAN   | \$7,120,767        | \$815,004           | \$0          | \$7,935,771           |
| FY 24-29 Totals               |              |  | \$7,575,882        | \$867,094           | \$0          | \$8,442,976           |
| Estimated Project Cost (YOES) |              |  | <b>\$7,575,882</b> | <b>\$867,094</b>    | <b>\$0</b>   | <b>\$8,442,976</b>    |

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| LEAD AGENCY                   |       | Gresham  |                |                     |              |              |
|-------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                  |       | <b>Gresham Pedestrian Improvements</b>   |                |                     |              |              |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                      | 22832 | Install crosswalks with flashing beacons stop bars and signs to improve safety.<br>Install curb ramps to meet current standards. |                |                     |              | Pedestrian   |
| MTIP ID                       | 71350 |  |                |                     |              |              |
| RTP ID                        | 10509 |  |                |                     |              |              |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary engineering       | 2024  | HSIP (90%)   | \$851,946      | \$94,661            | \$0          | \$946,607    |
| Purchase right of way         | 2025  | HSIP (90%)   | \$18,000       | \$2,000             | \$0          | \$20,000     |
| Construction                  | 2026  | HSIP (90%)   | \$1,765,254    | \$196,139           | \$0          | \$1,961,393  |
| FY 24-29 Totals               |       |  | \$2,635,200    | \$292,800           | \$0          | \$2,928,000  |
| Estimated Project Cost (YOES) |       |  | \$2,635,200    | \$292,800           | \$0          | \$2,928,000  |

| LEAD AGENCY                   |       | Gresham   |                |                     |              |                       |
|-------------------------------|-------|---|----------------|---------------------|--------------|-----------------------|
| PROJECT NAME                  |       | <b>NE Cleveland Ave.: SE Stark St - NE Burnside</b>   |                |                     |              |                       |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type          |
| ODOT KEY                      | 20808 | Complete phase two of the project by improving substandard section of Cleveland Ave between Stark and Burnside. Project will fill gap in by providing bike lanes sidewalks curbs and gutters to improve safety and accessibility. |                |                     |              | Active Transportation |
| MTIP ID                       | 70878 |   |                |                     |              |                       |
| RTP ID                        | 11096 |   |                |                     |              |                       |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Construction                  | 2024  | CMAQ - URBAN  | \$2,313,096    | \$264,744           | \$947,160    | \$3,525,000           |
| FY 24-29 Totals               |       |   | \$2,313,096    | \$264,744           | \$947,160    | \$3,525,000           |
| Prior Years' Totals           |       |   | \$828,060      | \$94,775            | \$987,831    | \$1,910,666           |
| Estimated Project Cost (YOES) |       |   | \$3,141,156    | \$359,519           | \$1,934,991  | \$5,435,666           |

| LEAD AGENCY                   |       | Gresham   |                |                     |              |                       |
|-------------------------------|-------|---|----------------|---------------------|--------------|-----------------------|
| PROJECT NAME                  |       | <b>NW Division Complete St Phase I: Wallula Ave - Birdsdales Ave</b>  |                |                     |              |                       |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type          |
| ODOT KEY                      | 16986 | Phase 1 (of 2 phases) to extend NW Division St between NW Wallula Ave and NW Birdsdales Ave with active transportation improvements to include ADA improvements sidewalks (gap fills) curbs curb ramps and bike lanes |                |                     |              | Active Transportation |
| MTIP ID                       | 70542 |   |                |                     |              |                       |
| RTP ID                        | 10433 |   |                |                     |              |                       |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Construction                  | 2024  | CMAQ - URBAN  | \$3,710,906    | \$424,730           | \$331,034    | \$4,466,670           |
| FY 24-29 Totals               |       |   | \$3,710,906    | \$424,730           | \$331,034    | \$4,466,670           |
| Prior Years' Totals           |       |   | \$1,709,314    | \$195,639           | \$100,000    | \$2,004,953           |
| Estimated Project Cost (YOES) |       |   | \$5,420,220    | \$620,369           | \$431,034    | \$6,471,623           |

**2024-2027 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



|                               |       |   |                |                     |                   |              |
|-------------------------------|-------|---|----------------|---------------------|-------------------|--------------|
| LEAD AGENCY                   |       | Lake Oswego   |                |                     |                   |              |
| PROJECT NAME                  |       | Lake Oswego Signals Visibility Upgrades   |                |                     |                   |              |
| Project IDs                   |       | Project Description   |                |                     | Project Type      |              |
| ODOT KEY                      | 22829 | Signal upgrades to improve visibility and safety at various locations. Install leading pedestrian intervals and changes from permissive-only green left turn signals to flashing yellow arrows. |                |                     | Roads and Bridges |              |
| MTIP ID                       | 71347 |   |                |                     |                   |              |
| RTP ID                        | 12095 |   |                |                     |                   |              |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount      | Total Amount |
| Purchase right of way         | 2024  | HSIP (90%)  | \$4,500        | \$500               | \$0               | \$5,000      |
| Preliminary engineering       | 2024  | HSIP (90%)  | \$518,817      | \$57,646            | \$0               | \$576,463    |
| Other                         | 2025  | HSIP (90%)  | \$4,500        | \$500               | \$0               | \$5,000      |
| Construction                  | 2025  | HSIP (90%)  | \$1,083,183    | \$120,354           | \$0               | \$1,203,537  |
| FY 24-29 Totals               |       |   | \$1,611,000    | \$179,000           | \$0               | \$1,790,000  |
| Estimated Project Cost (YOES) |       |   | \$1,611,000    | \$179,000           | \$0               | \$1,790,000  |

|                               |       |  |                |                     |                  |              |
|-------------------------------|-------|--|----------------|---------------------|------------------|--------------|
| LEAD AGENCY                   |       | Metro  |                |                     |                  |              |
| PROJECT NAME                  |       | Carbon Reduction Program (Bucket)  |                |                     |                  |              |
| Project IDs                   |       | Project Description  |                |                     | Project Type     |              |
| ODOT KEY                      | 23239 | Funding to focus on transportation activities which reduce the emissions of carbon and greenhouse gases from transportation sources. |                |                     | Regional Program |              |
| MTIP ID                       | 71331 |  |                |                     |                  |              |
| RTP ID                        |       |  |                |                     |                  |              |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount     | Total Amount |
| Other                         | 2027  | Carbon Reduction - Urban   | \$18,839,213   | \$2,156,232         | \$0              | \$20,995,445 |
| FY 24-29 Totals               |       |  | \$18,839,213   | \$2,156,232         | \$0              | \$20,995,445 |
| Estimated Project Cost (YOES) |       |  | \$18,839,213   | \$2,156,232         | \$0              | \$20,995,445 |

|                               |       |  |                |                     |              |              |
|-------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                   |       | Metro  |                |                     |              |              |
| PROJECT NAME                  |       | Freight and Economic Development Planning (FFY 2023)   |                |                     |              |              |
| Project IDs                   |       | Project Description  |                |                     | Project Type |              |
| ODOT KEY                      | 22146 | Regional planning to support freight systems planning and economic development planning activities. (FY 2023 UPWP allocation year) |                |                     | Freight      |              |
| MTIP ID                       | 71119 |  |                |                     |              |              |
| RTP ID                        | 11103 |  |                |                     |              |              |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Planning                      | 2025  | STBG-URBAN   | \$76,491       | \$8,755             | \$0          | \$85,246     |
| FY 24-29 Totals               |       |  | \$76,491       | \$8,755             | \$0          | \$85,246     |
| Estimated Project Cost (YOES) |       |  | \$76,491       | \$8,755             | \$0          | \$85,246     |

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| LEAD AGENCY                   |       | Metro  |                |                     |              |                          |
|-------------------------------|-------|--|----------------|---------------------|--------------|--------------------------|
| PROJECT NAME                  |       | <b>Freight and Economic Development Planning (FFY 2024)</b>  |                |                     |              |                          |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type             |
| ODOT KEY                      | 22147 | Regional planning to support freight systems planning and economic development planning activities. (FY 2024 UPWP allocation year) |                |                     |              | System/corridor planning |
| MTIP ID                       | 71120 |  |                |                     |              |                          |
| RTP ID                        | 11103 |  |                |                     |              |                          |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount             |
| Planning                      | 2025  | STBG-URBAN   | \$78,786       | \$9,017             | \$0          | \$87,803                 |
| FY 24-29 Totals               |       |  | \$78,786       | \$9,017             | \$0          | \$87,803                 |
| Estimated Project Cost (YOES) |       |  | \$78,786       | \$9,017             | \$0          | \$87,803                 |

| LEAD AGENCY                   |       | Metro  |                |                     |              |                          |
|-------------------------------|-------|--|----------------|---------------------|--------------|--------------------------|
| PROJECT NAME                  |       | <b>Freight and Economic Development Planning (FFY 2025-27)</b>   |                |                     |              |                          |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type             |
| ODOT KEY                      | 23221 | Regional planning to support freight systems planning and economic development planning activities. (FY 2025-27 UPWP allocation years) |                |                     |              | System/corridor planning |
| MTIP ID                       | 71300 |  |                |                     |              |                          |
| RTP ID                        | 11664 |  |                |                     |              |                          |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount             |
| Planning                      | 2027  | STBG-URBAN   | \$250,824      | \$28,708            | \$0          | \$279,532                |
| FY 24-29 Totals               |       |  | \$250,824      | \$28,708            | \$0          | \$279,532                |
| Estimated Project Cost (YOES) |       |  | \$250,824      | \$28,708            | \$0          | \$279,532                |

| LEAD AGENCY                   |       | Metro  |                |                     |              |                  |
|-------------------------------|-------|--|----------------|---------------------|--------------|------------------|
| PROJECT NAME                  |       | <b>Metro Aerial Photo and LIDAR Support (UPWP)</b>   |                |                     |              |                  |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type     |
| ODOT KEY                      | 23233 | Metro UPWP RFFA Step1 funds to assist and complete required aerial photo and Light Detection and Ranging (LIDAR) activities in support of RTP goals and strategies |                |                     |              | Regional Program |
| MTIP ID                       | 71306 |  |                |                     |              |                  |
| RTP ID                        | 11103 |  |                |                     |              |                  |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount     |
| Planning                      | 2026  | STBG-URBAN   | \$300,000      | \$34,336            | \$0          | \$334,336        |
| FY 24-29 Totals               |       |  | \$300,000      | \$34,336            | \$0          | \$334,336        |
| Estimated Project Cost (YOES) |       |  | \$300,000      | \$34,336            | \$0          | \$334,336        |

**2024-2027 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



| LEAD AGENCY                   |              | Metro  |                  |                     |              |                  |
|-------------------------------|--------------|--|------------------|---------------------|--------------|------------------|
| PROJECT NAME                  |              | <b>Metro Federal Grant Application Support (UPWP)</b>  |                  |                     |              |                  |
| Project IDs                   |              | Project Description  |                  |                     |              | Project Type     |
| <b>ODOT KEY</b>               | <b>23232</b> | Metro UPWP RFFA Step1 funds to assist local jurisdictions seek and complete federal transportation grant applications in support of RTP goals and strategies |                  |                     |              | Regional Program |
| MTIP ID                       | 71305        |  |                  |                     |              |                  |
| RTP ID                        | 11664        |  |                  |                     |              |                  |
| Phase                         | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount | Total Amount     |
| Planning                      | 2026         | STBG-URBAN   | \$500,000        | \$57,227            | \$0          | \$557,227        |
| FY 24-29 Totals               |              |  | \$500,000        | \$57,227            | \$0          | \$557,227        |
| Estimated Project Cost (YOES) |              |  | <b>\$500,000</b> | <b>\$57,227</b>     | <b>\$0</b>   | <b>\$557,227</b> |

| LEAD AGENCY                   |              | Metro  |                  |                     |              |                          |
|-------------------------------|--------------|--|------------------|---------------------|--------------|--------------------------|
| PROJECT NAME                  |              | <b>Next Corridor Planning (FFY 2022)</b>   |                  |                     |              |                          |
| Project IDs                   |              | Project Description  |                  |                     |              | Project Type             |
| <b>ODOT KEY</b>               | <b>22154</b> | Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor. (FY 2022 UPWP allocation year) |                  |                     |              | System/corridor planning |
| MTIP ID                       | 71111        |  |                  |                     |              |                          |
| RTP ID                        | 11103        |  |                  |                     |              |                          |
| Phase                         | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount | Total Amount             |
| Planning                      | 2025         | STBG-URBAN   | \$451,331        | \$51,657            | \$0          | \$502,988                |
| FY 24-29 Totals               |              |  | \$451,331        | \$51,657            | \$0          | \$502,988                |
| Estimated Project Cost (YOES) |              |  | <b>\$451,331</b> | <b>\$51,657</b>     | <b>\$0</b>   | <b>\$502,988</b>         |

| LEAD AGENCY                   |              | Metro  |                  |                     |              |                          |
|-------------------------------|--------------|--|------------------|---------------------|--------------|--------------------------|
| PROJECT NAME                  |              | <b>Next Corridor Planning (FFY 2023)</b>   |                  |                     |              |                          |
| Project IDs                   |              | Project Description  |                  |                     |              | Project Type             |
| <b>ODOT KEY</b>               | <b>22155</b> | Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor. (FY 2023 UPWP allocation year) |                  |                     |              | System/corridor planning |
| MTIP ID                       | 71112        |  |                  |                     |              |                          |
| RTP ID                        | 11103        |  |                  |                     |              |                          |
| Phase                         | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount | Total Amount             |
| Planning                      | 2025         | STBG-URBAN   | \$605,848        | \$69,342            | \$0          | \$675,190                |
| FY 24-29 Totals               |              |  | \$605,848        | \$69,342            | \$0          | \$675,190                |
| Estimated Project Cost (YOES) |              |  | <b>\$605,848</b> | <b>\$69,342</b>     | <b>\$0</b>   | <b>\$675,190</b>         |



**2024-2027 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



| LEAD AGENCY                   |              | Metro  |                  |                     |              |                          |
|-------------------------------|--------------|--|------------------|---------------------|--------------|--------------------------|
| PROJECT NAME                  |              | <b>Next Corridor Planning (FFY 2024)</b>   |                  |                     |              |                          |
| Project IDs                   |              | Project Description  |                  |                     |              | Project Type             |
| <b>ODOT KEY</b>               | <b>22156</b> | Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor. (FY 2024 UPWP allocation year) |                  |                     |              | System/corridor planning |
| MTIP ID                       | 71113        |  |                  |                     |              |                          |
| RTP ID                        | 11103        |  |                  |                     |              |                          |
| Phase                         | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount | Total Amount             |
| Planning                      | 2025         | STBG-URBAN   | \$624,024        | \$71,422            | \$0          | \$695,446                |
| FY 24-29 Totals               |              |  | \$624,024        | \$71,422            | \$0          | \$695,446                |
| Estimated Project Cost (YOES) |              |  | <b>\$624,024</b> | <b>\$71,422</b>     | <b>\$0</b>   | <b>\$695,446</b>         |

| LEAD AGENCY                   |              | Metro  |                    |                     |              |                          |
|-------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------------|
| PROJECT NAME                  |              | <b>Next Corridor Planning (FFY 2025-27)</b>  |                    |                     |              |                          |
| Project IDs                   |              | Project Description  |                    |                     |              | Project Type             |
| <b>ODOT KEY</b>               | <b>23219</b> | Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor. (FY 2025-27 UPWP allocation years) |                    |                     |              | System/corridor planning |
| MTIP ID                       | 71299        |  |                    |                     |              |                          |
| RTP ID                        | 11664        |  |                    |                     |              |                          |
| Phase                         | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount             |
| Planning                      | 2027         | STBG-URBAN   | \$1,986,659        | \$227,382           | \$0          | \$2,214,041              |
| FY 24-29 Totals               |              |  | \$1,986,659        | \$227,382           | \$0          | \$2,214,041              |
| Estimated Project Cost (YOES) |              |  | <b>\$1,986,659</b> | <b>\$227,382</b>    | <b>\$0</b>   | <b>\$2,214,041</b>       |

| LEAD AGENCY                   |              | Metro  |                    |                     |              |                    |
|-------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |              | <b>Portland Metro Planning SFY25</b>   |                    |                     |              |                    |
| Project IDs                   |              | Project Description  |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>               | <b>22312</b> | Portland Metro MPO planning funds for SFY 25 (FFY 2024). Projects will be selected and support the annual Metro Unified Planning Work Program (UPWP) |                    |                     |              | Regional Program   |
| MTIP ID                       | 71226        |  |                    |                     |              |                    |
| RTP ID                        | 11103        |  |                    |                     |              |                    |
| Phase                         | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Planning                      | 2024         | Metro PL (5303)  | \$632,761          | \$72,422            | \$0          | \$705,183          |
| Planning                      | 2024         | Metro Planning (Z450)  | \$2,107,223        | \$241,181           | \$0          | \$2,348,404        |
| FY 24-29 Totals               |              |  | \$2,739,984        | \$313,603           | \$0          | \$3,053,587        |
| Estimated Project Cost (YOES) |              |  | <b>\$2,739,984</b> | <b>\$313,603</b>    | <b>\$0</b>   | <b>\$3,053,587</b> |

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| LEAD AGENCY                   |              | Metro   |                |                     |              |                  |
|-------------------------------|--------------|---|----------------|---------------------|--------------|------------------|
| PROJECT NAME                  |              | <b>Portland Metro Planning SFY26</b>  |                |                     |              |                  |
| Project IDs                   |              | Project Description   |                |                     |              | Project Type     |
| <b>ODOT KEY</b>               | <b>22839</b> | Planning funds for projects identified in state fiscal year 2026 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30). |                |                     |              | Regional Program |
| MTIP ID                       | 71351        |   |                |                     |              |                  |
| RTP ID                        | 11103        |   |                |                     |              |                  |
| Phase                         | Year         | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount     |
| Planning                      | 2025         | Metro PL (5303)   | \$1,029,579    | \$117,840           | \$0          | \$1,147,419      |
| Planning                      | 2025         | Metro Planning (Z450)   | \$2,736,169    | \$313,167           | \$0          | \$3,049,336      |
| FY 24-29 Totals               |              |   | \$3,765,748    | \$431,007           | \$0          | \$4,196,755      |
| Estimated Project Cost (YOES) |              |   | \$3,765,748    | \$431,007           | \$0          | \$4,196,755      |

| LEAD AGENCY                   |              | Metro   |                |                     |              |                  |
|-------------------------------|--------------|---|----------------|---------------------|--------------|------------------|
| PROJECT NAME                  |              | <b>Portland Metro Planning SFY27</b>  |                |                     |              |                  |
| Project IDs                   |              | Project Description   |                |                     |              | Project Type     |
| <b>ODOT KEY</b>               | <b>22841</b> | Planning funds for projects identified in state fiscal year 2027 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30). |                |                     |              | Regional Program |
| MTIP ID                       | 71352        |   |                |                     |              |                  |
| RTP ID                        | 11103        |   |                |                     |              |                  |
| Phase                         | Year         | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount     |
| Planning                      | 2026         | Metro Planning (Z450)   | \$2,734,621    | \$312,990           | \$0          | \$3,047,611      |
| Planning                      | 2026         | Metro PL (5303)   | \$1,073,346    | \$122,849           | \$0          | \$1,196,195      |
| FY 24-29 Totals               |              |   | \$3,807,967    | \$435,839           | \$0          | \$4,243,806      |
| Estimated Project Cost (YOES) |              |   | \$3,807,967    | \$435,839           | \$0          | \$4,243,806      |

| LEAD AGENCY                   |              | Metro   |                |                     |              |                  |
|-------------------------------|--------------|---|----------------|---------------------|--------------|------------------|
| PROJECT NAME                  |              | <b>Portland Metro Planning SFY28</b>  |                |                     |              |                  |
| Project IDs                   |              | Project Description   |                |                     |              | Project Type     |
| <b>ODOT KEY</b>               | <b>22842</b> | Planning funds for projects identified in state fiscal year 2028 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30). |                |                     |              | Regional Program |
| MTIP ID                       | 71353        |   |                |                     |              |                  |
| RTP ID                        | 11103        |   |                |                     |              |                  |
| Phase                         | Year         | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount     |
| Planning                      | 2027         | Metro PL (5303)   | \$1,118,529    | \$128,021           | \$0          | \$1,246,550      |
| Planning                      | 2027         | Metro Planning (Z450)   | \$2,733,061    | \$312,811           | \$0          | \$3,045,872      |
| FY 24-29 Totals               |              |   | \$3,851,590    | \$440,832           | \$0          | \$4,292,422      |
| Estimated Project Cost (YOES) |              |   | \$3,851,590    | \$440,832           | \$0          | \$4,292,422      |

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| LEAD AGENCY                   |       | Metro   |                |                     |              |   |
|-------------------------------|-------|---|----------------|---------------------|--------------|---|
| PROJECT NAME                  |       | <b>Portland Transportation Demand Management Activities</b>   |                |                     |              |   |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type                                |
| ODOT KEY                      | 23388 | Through the RTO program Portland will conduct outreach and education to connect residents on available bike/ped/transit transportation alternatives and options to help reduce vehicle trips (2022-24 RFFA Award from Key 22134 22135 and 22138). |                |                     |              | Transportation System Management Operations |
| MTIP ID                       | 71262 |   |                |                     |              |   |
| RTP ID                        | 12078 |   |                |                     |              |   |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Other                         | 2026  | STBG-URBAN  | \$250,109      | \$28,626            | \$0          | \$278,735                                   |
| FY 24-29 Totals               |       |   | \$250,109      | \$28,626            | \$0          | \$278,735                                   |
| Estimated Project Cost (YOES) |       |   | \$250,109      | \$28,626            | \$0          | \$278,735                                   |

| LEAD AGENCY                   |       | Metro  |                |                     |              |                  |
|-------------------------------|-------|--|----------------|---------------------|--------------|------------------|
| PROJECT NAME                  |       | <b>Regional MPO Planning (FFY 2023)</b>  |                |                     |              |                  |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type     |
| ODOT KEY                      | 22152 | Funding to support transportation planning activities and maintain compliance with federal planning regulations. (FY2023 UPWP allocation year) |                |                     |              | Regional Program |
| MTIP ID                       | 71132 |  |                |                     |              |                  |
| RTP ID                        | 11103 |  |                |                     |              |                  |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount     |
| Planning                      | 2025  | STBG-URBAN   | \$1,442,694    | \$165,123           | \$0          | \$1,607,817      |
| FY 24-29 Totals               |       |  | \$1,442,694    | \$165,123           | \$0          | \$1,607,817      |
| Estimated Project Cost (YOES) |       |  | \$1,442,694    | \$165,123           | \$0          | \$1,607,817      |

| LEAD AGENCY                   |       | Metro   |                |                     |              |                  |
|-------------------------------|-------|---|----------------|---------------------|--------------|------------------|
| PROJECT NAME                  |       | <b>Regional MPO Planning (FFY 2024)</b>   |                |                     |              |                  |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type     |
| ODOT KEY                      | 22153 | Funding to support transportation planning activities and maintain compliance with federal planning regulations. (FY 2024 UPWP allocation year) |                |                     |              | Regional Program |
| MTIP ID                       | 71133 |   |                |                     |              |                  |
| RTP ID                        | 11103 |   |                |                     |              |                  |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount     |
| Planning                      | 2025  | STBG-URBAN  | \$1,485,975    | \$170,076           | \$0          | \$1,656,051      |
| FY 24-29 Totals               |       |   | \$1,485,975    | \$170,076           | \$0          | \$1,656,051      |
| Estimated Project Cost (YOES) |       |   | \$1,485,975    | \$170,076           | \$0          | \$1,656,051      |

**2024-2027 Metropolitan Transportation Improvement Program (MTIP)**  
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|                               |              |   |                |                     |                  |              |
|-------------------------------|--------------|---|----------------|---------------------|------------------|--------------|
| <b>LEAD AGENCY</b>            |              | Metro   |                |                     |                  |              |
| <b>PROJECT NAME</b>           |              | <b>Regional MPO Planning (FFY 2025)</b>   |                |                     |                  |              |
| Project IDs                   |              | Project Description   |                |                     | Project Type     |              |
| <b>ODOT KEY</b>               | <b>23224</b> | Funding to support transportation planning activities and maintain compliance with federal planning regulations. (FY 2025 UPWP allocation year) |                |                     | Regional Program |              |
| MTIP ID                       | 71301        |   |                |                     |                  |              |
| RTP ID                        | 11103        |   |                |                     |                  |              |
| Phase                         | Year         | Fund Type   | Federal Amount | Minimum Local Match | Other Amount     | Total Amount |
| Planning                      | 2025         | STBG-URBAN  | \$1,530,554    | \$175,179           | \$0              | \$1,705,733  |
| FY 24-29 Totals               |              |   | \$1,530,554    | \$175,179           | \$0              | \$1,705,733  |
| Estimated Project Cost (YOES) |              |   | \$1,530,554    | \$175,179           | \$0              | \$1,705,733  |

|                               |              |   |                |                     |                  |              |
|-------------------------------|--------------|---|----------------|---------------------|------------------|--------------|
| <b>LEAD AGENCY</b>            |              | Metro   |                |                     |                  |              |
| <b>PROJECT NAME</b>           |              | <b>Regional MPO Planning (FFY 2026)</b>   |                |                     |                  |              |
| Project IDs                   |              | Project Description   |                |                     | Project Type     |              |
| <b>ODOT KEY</b>               | <b>23226</b> | Funding to support transportation planning activities and maintain compliance with federal planning regulations. (FY 2026 UPWP allocation year) |                |                     | Regional Program |              |
| MTIP ID                       | 71302        |   |                |                     |                  |              |
| RTP ID                        | 11103        |   |                |                     |                  |              |
| Phase                         | Year         | Fund Type   | Federal Amount | Minimum Local Match | Other Amount     | Total Amount |
| Planning                      | 2026         | STBG-URBAN  | \$1,576,470    | \$180,434           | \$0              | \$1,756,904  |
| FY 24-29 Totals               |              |   | \$1,576,470    | \$180,434           | \$0              | \$1,756,904  |
| Estimated Project Cost (YOES) |              |   | \$1,576,470    | \$180,434           | \$0              | \$1,756,904  |

|                               |              |   |                |                     |                  |              |
|-------------------------------|--------------|---|----------------|---------------------|------------------|--------------|
| <b>LEAD AGENCY</b>            |              | Metro   |                |                     |                  |              |
| <b>PROJECT NAME</b>           |              | <b>Regional MPO Planning (FFY 2027)</b>   |                |                     |                  |              |
| Project IDs                   |              | Project Description   |                |                     | Project Type     |              |
| <b>ODOT KEY</b>               | <b>23228</b> | Funding to support transportation planning activities and maintain compliance with federal planning regulations. (FY 2027 UPWP allocation year) |                |                     | Regional Program |              |
| MTIP ID                       | 71303        |   |                |                     |                  |              |
| RTP ID                        | 11103        |   |                |                     |                  |              |
| Phase                         | Year         | Fund Type   | Federal Amount | Minimum Local Match | Other Amount     | Total Amount |
| Planning                      | 2027         | STBG-URBAN  | \$1,623,764    | \$185,847           | \$0              | \$1,809,611  |
| FY 24-29 Totals               |              |   | \$1,623,764    | \$185,847           | \$0              | \$1,809,611  |
| Estimated Project Cost (YOES) |              |   | \$1,623,764    | \$185,847           | \$0              | \$1,809,611  |

**2024-2027 Metropolitan Transportation Improvement Program (MTIP)**  
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| LEAD AGENCY                   |              | Metro  |                    |                     |              |                    |
|-------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |              | <b>Regional Travel Options (RTO) program (FFY 2022)</b>  |                    |                     |              |                    |
| Project IDs                   |              | Project Description  |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>               | <b>22157</b> | The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. (FY 2022 UPWP allocation year) |                    |                     |              | Regional Program   |
| MTIP ID                       | 71106        |  |                    |                     |              |                    |
| RTP ID                        | 11103        |  |                    |                     |              |                    |
| Phase                         | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Other                         | 2025         | STBG-URBAN   | \$2,756,697        | \$315,516           | \$0          | \$3,072,213        |
| FY 24-29 Totals               |              |  | \$2,756,697        | \$315,516           | \$0          | \$3,072,213        |
| Estimated Project Cost (YOES) |              |  | <b>\$2,756,697</b> | <b>\$315,516</b>    | <b>\$0</b>   | <b>\$3,072,213</b> |

| LEAD AGENCY                   |              | Metro  |                    |                     |              |                    |
|-------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |              | <b>Regional Travel Options (RTO) program (FFY 2023)</b>  |                    |                     |              |                    |
| Project IDs                   |              | Project Description  |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>               | <b>22158</b> | The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. (FY 2023 UPWP allocation year) |                    |                     |              | Regional Program   |
| MTIP ID                       | 71107        |  |                    |                     |              |                    |
| RTP ID                        | 11103        |  |                    |                     |              |                    |
| Phase                         | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Other                         | 2025         | STBG-URBAN   | \$2,839,398        | \$324,982           | \$0          | \$3,164,380        |
| FY 24-29 Totals               |              |  | \$2,839,398        | \$324,982           | \$0          | \$3,164,380        |
| Estimated Project Cost (YOES) |              |  | <b>\$2,839,398</b> | <b>\$324,982</b>    | <b>\$0</b>   | <b>\$3,164,380</b> |

| LEAD AGENCY                   |              | Metro  |                    |                     |              |                         |
|-------------------------------|--------------|--|--------------------|---------------------|--------------|-------------------------|
| PROJECT NAME                  |              | <b>Regional Travel Options (RTO) program (FFY 2024)</b>  |                    |                     |              |                         |
| Project IDs                   |              | Project Description  |                    |                     |              | Project Type            |
| <b>ODOT KEY</b>               | <b>22159</b> | The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. (FY 2024 UPWP allocation year) |                    |                     |              | Regional travel options |
| MTIP ID                       | 71108        |  |                    |                     |              |                         |
| RTP ID                        | 11103        |  |                    |                     |              |                         |
| Phase                         | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount            |
| Other                         | 2025         | STBG-URBAN   | \$2,924,580        | \$334,731           | \$0          | \$3,259,311             |
| FY 24-29 Totals               |              |  | \$2,924,580        | \$334,731           | \$0          | \$3,259,311             |
| Estimated Project Cost (YOES) |              |  | <b>\$2,924,580</b> | <b>\$334,731</b>    | <b>\$0</b>   | <b>\$3,259,311</b>      |

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| LEAD AGENCY                   |       | Metro  |                |                     |              |                         |
|-------------------------------|-------|--|----------------|---------------------|--------------|-------------------------|
| PROJECT NAME                  |       | <b>Regional Travel Options (RTO) Program (FFY 2025-27)</b>   |                |                     |              |                         |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type            |
| ODOT KEY                      | 23215 | The Regional Travel Options (RTO) program implements strategies to help diversify trip choices reduce pollution and improve mobility. (FY 2025-27 UPWP allocation years) |                |                     |              | Regional travel options |
| MTIP ID                       | 71297 |  |                |                     |              |                         |
| RTP ID                        | 11054 |  |                |                     |              |                         |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount            |
| Other                         | 2027  | STBG-URBAN   | \$9,310,772    | \$1,065,660         | \$0          | \$10,376,432            |
| FY 24-29 Totals               |       |  | \$9,310,772    | \$1,065,660         | \$0          | \$10,376,432            |
| Estimated Project Cost (YOES) |       |  | \$9,310,772    | \$1,065,660         | \$0          | \$10,376,432            |

| LEAD AGENCY                   |       | Metro   |                |                     |              |                         |
|-------------------------------|-------|---|----------------|---------------------|--------------|-------------------------|
| PROJECT NAME                  |       | <b>Safe Routes to School Program (FFY 2025-27)</b>  |                |                     |              |                         |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type            |
| ODOT KEY                      | 23218 | Promotes through planning funding and outreach activities the ability for youth to safely affordably and efficiently access school by walking biking and transit. (FY 2025-27 allocation years) |                |                     |              | Regional travel options |
| MTIP ID                       | 71298 |   |                |                     |              |                         |
| RTP ID                        | 12021 |   |                |                     |              |                         |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount            |
| Other                         | 2027  | STBG-URBAN  | \$1,791,600    | \$205,057           | \$0          | \$1,996,657             |
| FY 24-29 Totals               |       |   | \$1,791,600    | \$205,057           | \$0          | \$1,996,657             |
| Estimated Project Cost (YOES) |       |   | \$1,791,600    | \$205,057           | \$0          | \$1,996,657             |

| LEAD AGENCY                   |       | Metro   |                |                     |              |                  |
|-------------------------------|-------|---|----------------|---------------------|--------------|------------------|
| PROJECT NAME                  |       | <b>Safe Routes to Schools program (FFY 2023)</b>  |                |                     |              |                  |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type     |
| ODOT KEY                      | 22161 | Promotes through planning funding and outreach activities the ability for youth to safely affordably and efficiently access school by walking biking and transit. (FY 2023 allocation year) |                |                     |              | Regional Program |
| MTIP ID                       | 71114 |   |                |                     |              |                  |
| RTP ID                        | 12021 |   |                |                     |              |                  |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount     |
| Other                         | 2025  | STBG-URBAN  | \$546,364      | \$62,534            | \$0          | \$608,898        |
| FY 24-29 Totals               |       |   | \$546,364      | \$62,534            | \$0          | \$608,898        |
| Estimated Project Cost (YOES) |       |   | \$546,364      | \$62,534            | \$0          | \$608,898        |

**2024-2027 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



| LEAD AGENCY                   |       | Metro   |                |                     |              |                         |
|-------------------------------|-------|---|----------------|---------------------|--------------|-------------------------|
| PROJECT NAME                  |       | <b>Safe Routes to Schools program (FFY 2024)</b>  |                |                     |              |                         |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type            |
| ODOT KEY                      | 22162 | Promotes through planning funding and outreach activities the ability for youth to safely affordably and efficiently access school by walking biking and transit. (FY 2024 allocation year) |                |                     |              | Regional travel options |
| MTIP ID                       | 71110 |   |                |                     |              |                         |
| RTP ID                        | 12021 |   |                |                     |              |                         |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount            |
| Other                         | 2025  | STBG-URBAN  | \$562,754      | \$64,410            | \$0          | \$627,164               |
| FY 24-29 Totals               |       |   | \$562,754      | \$64,410            | \$0          | \$627,164               |
| Estimated Project Cost (YOES) |       |   | \$562,754      | \$64,410            | \$0          | \$627,164               |

| LEAD AGENCY                   |       | Metro   |                |                     |              |                          |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------------------|
| PROJECT NAME                  |       | <b>Transit Corridor Development (FFY 2026)</b>  |                |                     |              |                          |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type             |
| ODOT KEY                      | 23229 | Metro UPWP RFFA Step 1 funds to study and evaluate the development of future transit transportation corridors in the Metro region |                |                     |              | System/corridor planning |
| MTIP ID                       | 71304 |   |                |                     |              |                          |
| RTP ID                        | 11664 |   |                |                     |              |                          |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount             |
| Planning                      | 2026  | STBG-URBAN  | \$2,500,000    | \$286,136           | \$0          | \$2,786,136              |
| FY 24-29 Totals               |       |   | \$2,500,000    | \$286,136           | \$0          | \$2,786,136              |
| Estimated Project Cost (YOES) |       |   | \$2,500,000    | \$286,136           | \$0          | \$2,786,136              |

| LEAD AGENCY                   |       | Metro   |                |                     |              |   |
|-------------------------------|-------|---|----------------|---------------------|--------------|---|
| PROJECT NAME                  |       | <b>Transportation System Mgmt Operations/ITS (2020)</b>   |                |                     |              |   |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type                                |
| ODOT KEY                      | 20885 | Provide strategic and collaborative program management including coordination of activities for TransPort TSMO committee. (FY 2020 allocation year) |                |                     |              | Transportation System Management Operations |
| MTIP ID                       | 70875 |   |                |                     |              |   |
| RTP ID                        | 11104 |   |                |                     |              |   |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Other                         | 2025  | STBG-URBAN  | \$464,518      | \$53,166            | \$0          | \$517,684                                   |
| FY 24-29 Totals               |       |   | \$464,518      | \$53,166            | \$0          | \$517,684                                   |
| Estimated Project Cost (YOES) |       |   | \$464,518      | \$53,166            | \$0          | \$517,684                                   |

**2024-2027 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



| LEAD AGENCY                   |       | Metro   |                |                     |              |   |
|-------------------------------|-------|---|----------------|---------------------|--------------|---|
| PROJECT NAME                  |       | <b>Transportation System Mgmt Operations/ITS (2021)</b>   |                |                     |              |   |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type                                |
| ODOT KEY                      | 20886 | Provide strategic and collaborative program management including coordination of activities for TransPort TSMO committee. (FY 2021 allocation year) |                |                     |              | Transportation System Management Operations |
| MTIP ID                       | 70875 |   |                |                     |              |   |
| RTP ID                        | 11104 |   |                |                     |              |   |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Other                         | 2025  | STBG-URBAN  | \$1,801,828    | \$206,227           | \$0          | \$2,008,055                                 |
| FY 24-29 Totals               |       |   | \$1,801,828    | \$206,227           | \$0          | \$2,008,055                                 |
| Estimated Project Cost (YOES) |       |   | \$1,801,828    | \$206,227           | \$0          | \$2,008,055                                 |

| LEAD AGENCY                   |       | Metro  |                |                     |              |                  |
|-------------------------------|-------|--|----------------|---------------------|--------------|------------------|
| PROJECT NAME                  |       | <b>TSMO Administration (FFY 2024)</b>  |                |                     |              |                  |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type     |
| ODOT KEY                      | 22171 | Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the Transport committee. (FY 2024 allocation year) |                |                     |              | Regional Program |
| MTIP ID                       | 71126 |  |                |                     |              |                  |
| RTP ID                        | 11104 |  |                |                     |              |                  |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount     |
| Other                         | 2025  | STBG-URBAN   | \$200,200      | \$22,914            | \$0          | \$223,114        |
| FY 24-29 Totals               |       |  | \$200,200      | \$22,914            | \$0          | \$223,114        |
| Estimated Project Cost (YOES) |       |  | \$200,200      | \$22,914            | \$0          | \$223,114        |

| LEAD AGENCY                   |       | Metro  |                |                     |              |                  |
|-------------------------------|-------|--|----------------|---------------------|--------------|------------------|
| PROJECT NAME                  |       | <b>TSMO Administration (FFY 2025)</b>  |                |                     |              |                  |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type     |
| ODOT KEY                      | 23211 | Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the Transport committee. (FY 2025 allocation year) |                |                     |              | Regional Program |
| MTIP ID                       | 71294 |  |                |                     |              |                  |
| RTP ID                        | 11104 |  |                |                     |              |                  |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount     |
| Planning                      | 2025  | STBG-URBAN   | \$206,206      | \$23,601            | \$0          | \$229,807        |
| FY 24-29 Totals               |       |  | \$206,206      | \$23,601            | \$0          | \$229,807        |
| Estimated Project Cost (YOES) |       |  | \$206,206      | \$23,601            | \$0          | \$229,807        |



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| LEAD AGENCY                   |              | Metro  |                  |                     |              |                  |
|-------------------------------|--------------|--|------------------|---------------------|--------------|------------------|
| PROJECT NAME                  |              | <b>TSMO Administration (FFY 2026)</b>  |                  |                     |              |                  |
| Project IDs                   |              | Project Description  |                  |                     |              | Project Type     |
| <b>ODOT KEY</b>               | <b>23234</b> | Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the Transport committee. (FY 2026 allocation year) |                  |                     |              | Regional Program |
| MTIP ID                       | 71295        |  |                  |                     |              |                  |
| RTP ID                        | 11104        |  |                  |                     |              |                  |
| Phase                         | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount | Total Amount     |
| Other                         | 2026         | STBG-URBAN   | \$212,292        | \$24,298            | \$0          | \$236,590        |
| FY 24-29 Totals               |              |  | \$212,292        | \$24,298            | \$0          | \$236,590        |
| Estimated Project Cost (YOES) |              |  | <b>\$212,292</b> | <b>\$24,298</b>     | <b>\$0</b>   | <b>\$236,590</b> |

| LEAD AGENCY                   |              | Metro  |                  |                     |              |                  |
|-------------------------------|--------------|--|------------------|---------------------|--------------|------------------|
| PROJECT NAME                  |              | <b>TSMO Administration (FFY 2027)</b>  |                  |                     |              |                  |
| Project IDs                   |              | Project Description  |                  |                     |              | Project Type     |
| <b>ODOT KEY</b>               | <b>23235</b> | Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the Transport committee. (FY 2027 allocation year) |                  |                     |              | Regional Program |
| MTIP ID                       | 71296        |  |                  |                     |              |                  |
| RTP ID                        | 11104        |  |                  |                     |              |                  |
| Phase                         | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount | Total Amount     |
| Other                         | 2027         | STBG-URBAN   | \$218,764        | \$25,039            | \$0          | \$243,803        |
| FY 24-29 Totals               |              |  | \$218,764        | \$25,039            | \$0          | \$243,803        |
| Estimated Project Cost (YOES) |              |  | <b>\$218,764</b> | <b>\$25,039</b>     | <b>\$0</b>   | <b>\$243,803</b> |

| LEAD AGENCY                   |              | Metro  |                    |                     |              |                    |
|-------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |              | <b>TSMO Program Sub-allocation Funds (FFY 2025-27)</b>   |                    |                     |              |                    |
| Project IDs                   |              | Project Description  |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>               | <b>23209</b> | Regional Transportation System Management & Operations program for capital and system improvements. (RFFA Step 1 FFY 2025-27 allocation years) |                    |                     |              | TSMO/TDM           |
| MTIP ID                       | 71293        |  |                    |                     |              |                    |
| RTP ID                        | 12024        |  |                    |                     |              |                    |
| Phase                         | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Other                         | 2027         | STBG-URBAN   | \$6,306,170        | \$721,769           | \$0          | \$7,027,939        |
| FY 24-29 Totals               |              |  | \$6,306,170        | \$721,769           | \$0          | \$7,027,939        |
| Estimated Project Cost (YOES) |              |  | <b>\$6,306,170</b> | <b>\$721,769</b>    | <b>\$0</b>   | <b>\$7,027,939</b> |

**2024-2027 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



|                               |       |  |                |                     |              |              |
|-------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                   |       | Metro  |                |                     |              |              |
| PROJECT NAME                  |       | <b>TSMO Program Sub-allocation Funds (Remaining 2022-2024)</b>   |                |                     |              |              |
| Project IDs                   |       | Project Description  |                |                     | Project Type |              |
| ODOT KEY                      | 22168 | Regional Transportation System Management & Operations (TSMO) remaining funding from 2022-24 allocation cycles which will support Metro awarded TSMO/ITS capital and operations projects to increase highway system operational efficiency and motorist safety |                |                     | TSMO/TDM     |              |
| MTIP ID                       | 71117 |  |                |                     |              |              |
| RTP ID                        | 12024 |  |                |                     |              |              |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                         | 2025  | STBG-URBAN   | \$5,153,017    | \$589,786           | \$0          | \$5,742,803  |
| FY 24-29 Totals               |       |  | \$5,153,017    | \$589,786           | \$0          | \$5,742,803  |
| Estimated Project Cost (YOES) |       |  | \$5,153,017    | \$589,786           | \$0          | \$5,742,803  |

|                               |       |   |                |                     |                       |              |
|-------------------------------|-------|---|----------------|---------------------|-----------------------|--------------|
| LEAD AGENCY                   |       | Metro   |                |                     |                       |              |
| PROJECT NAME                  |       | <b>Willamette Greenway Trail: Columbia Blvd Bridge</b>  |                |                     |                       |              |
| Project IDs                   |       | Project Description   |                |                     | Project Type          |              |
| ODOT KEY                      | 18832 | Construct a bicycle and pedestrian bridge over Columbia Boulevard and an extension of the Willamette Greenway Trail to provide a connection from the existing termini in Chimney Park to the south end of the landfill bridge over the south Columbia Slough. |                |                     | Active Transportation |              |
| MTIP ID                       | 70774 |   |                |                     |                       |              |
| RTP ID                        | 11640 |   |                |                     |                       |              |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount          | Total Amount |
| Other                         | 2024  | STBG - STATE  | \$265,706      | \$30,411            | \$9,208               | \$305,325    |
| Construction                  | 2025  | OTHER   | \$0            | \$0                 | \$5,872,256           | \$5,872,256  |
| FY 24-29 Totals               |       |   | \$265,706      | \$30,411            | \$5,881,464           | \$6,177,581  |
| Prior Years' Totals           |       |   | \$1,332,698    | \$152,533           | \$0                   | \$1,485,231  |
| Estimated Project Cost (YOES) |       |   | \$1,598,404    | \$182,944           | \$5,881,464           | \$7,662,812  |

|                               |       |  |                |                     |                       |              |
|-------------------------------|-------|--|----------------|---------------------|-----------------------|--------------|
| LEAD AGENCY                   |       | Milwaukie  |                |                     |                       |              |
| PROJECT NAME                  |       | <b>Washington/Monroe: SE 37th - SE Linwood Ave</b>   |                |                     |                       |              |
| Project IDs                   |       | Project Description  |                |                     | Project Type          |              |
| ODOT KEY                      | 22141 | Construct bicycle and pedestrian improvements (segments D and E) on Washington and Monroe starting on Washington St/37th Ave east to Ada Lane to Home Ave to Monroe and Monroe east to Linwood providing pedestrian/cyclist safety improvements. |                |                     | Active Transportation |              |
| MTIP ID                       | 71087 |  |                |                     |                       |              |
| RTP ID                        | 10099 |  |                |                     |                       |              |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount          | Total Amount |
| Purchase right of way         | 2024  | LOCAL  | \$0            | \$0                 | \$671,000             | \$671,000    |
| Other                         | 2026  | LOCAL  | \$0            | \$0                 | \$100,000             | \$100,000    |
| Construction                  | 2026  | STBG-URBAN   | \$3,148,401    | \$360,349           | \$0                   | \$3,508,750  |
| FY 24-29 Totals               |       |  | \$3,148,401    | \$360,349           | \$771,000             | \$4,279,750  |
| Prior Years' Totals           |       |  | \$712,387      | \$81,536            | \$861,233             | \$1,655,156  |
| Estimated Project Cost (YOES) |       |  | \$3,860,788    | \$441,885           | \$1,632,233           | \$5,934,906  |

**2024-2027 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



|                               |              |  |                    |                     |                    |                      |
|-------------------------------|--------------|--|--------------------|---------------------|--------------------|----------------------|
| <b>LEAD AGENCY</b>            |              | Multnomah County   |                    |                     |                    |                      |
| <b>PROJECT NAME</b>           |              | <b>Earthquake Ready Burnside Bridge: NE/SE Grand Ave - NW/SW 3rd Ave</b>   |                    |                     |                    |                      |
| Project IDs                   |              | Project Description  |                    |                     | Project Type       |                      |
| <b>ODOT KEY</b>               | <b>22592</b> | Replace & construct a new Burnside Bridge to seismic standards covering the limits of NE/SE Grand Ave to NW/SW 3rd Ave and from the I-84/I-5 split south to SE Ash St with street & intersection upgrades within the project limits for increased public saf |                    |                     | Roads and Bridges  |                      |
| MTIP ID                       | 71270        |  |                    |                     |                    |                      |
| RTP ID                        | 11129        |  |                    |                     |                    |                      |
| Phase                         | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount       | Total Amount         |
| Purchase right of way         | 2024         | LOCAL  | \$0                | \$0                 | \$34,600,000       | \$34,600,000         |
| FY 24-29 Totals               |              |  | \$0                | \$0                 | \$34,600,000       | \$34,600,000         |
| Prior Years' Totals           |              |  | \$5,000,000        | \$1,250,000         | \$117,050,00       | \$123,300,000        |
| Estimated Project Cost (YOES) |              |  | <b>\$5,000,000</b> | <b>\$1,250,000</b>  | <b>151,650,000</b> | <b>\$157,900,000</b> |

|                               |              |   |                    |                     |                   |                    |
|-------------------------------|--------------|---|--------------------|---------------------|-------------------|--------------------|
| <b>LEAD AGENCY</b>            |              | Multnomah County  |                    |                     |                   |                    |
| <b>PROJECT NAME</b>           |              | <b>Hawthorne Bridge Ramps</b>   |                    |                     |                   |                    |
| Project IDs                   |              | Project Description   |                    |                     | Project Type      |                    |
| <b>ODOT KEY</b>               | <b>21882</b> | Replace the bridge driving surface and repair the joints on the east and west approaches to repair vehicle damage |                    |                     | Roads and Bridges |                    |
| MTIP ID                       | 71201        |   |                    |                     |                   |                    |
| RTP ID                        | 12092        |   |                    |                     |                   |                    |
| Phase                         | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount      | Total Amount       |
| Construction                  | 2024         | STBG - STATE  | \$7,118,759        | \$814,774           | \$0               | \$7,933,533        |
| FY 24-29 Totals               |              |   | \$7,118,759        | \$814,774           | \$0               | \$7,933,533        |
| Prior Years' Totals           |              |   | \$1,454,036        | \$166,421           | \$0               | \$1,620,457        |
| Estimated Project Cost (YOES) |              |   | <b>\$8,572,795</b> | <b>\$981,195</b>    | <b>\$0</b>        | <b>\$9,553,990</b> |

|                               |              |  |                    |                     |                   |                    |
|-------------------------------|--------------|--|--------------------|---------------------|-------------------|--------------------|
| <b>LEAD AGENCY</b>            |              | Multnomah County   |                    |                     |                   |                    |
| <b>PROJECT NAME</b>           |              | <b>Morrison St.: Morrison (Willamette River) Bridge (Portland)</b>   |                    |                     |                   |                    |
| Project IDs                   |              | Project Description  |                    |                     | Project Type      |                    |
| <b>ODOT KEY</b>               | <b>21884</b> | Strengthen the Morrison and Belmont Viaducts on the east side of the Willamette River to avoid posting bridge for less then legal loads. |                    |                     | Roads and Bridges |                    |
| MTIP ID                       | 71202        |  |                    |                     |                   |                    |
| RTP ID                        | 12092        |  |                    |                     |                   |                    |
| Phase                         | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount      | Total Amount       |
| Construction                  | 2024         | STBG - STATE   | \$6,477,527        | \$741,382           | \$0               | \$7,218,909        |
| FY 24-29 Totals               |              |  | \$6,477,527        | \$741,382           | \$0               | \$7,218,909        |
| Prior Years' Totals           |              |  | \$1,604,929        | \$183,691           | \$0               | \$1,788,620        |
| Estimated Project Cost (YOES) |              |  | <b>\$8,082,456</b> | <b>\$925,073</b>    | <b>\$0</b>        | <b>\$9,007,529</b> |

**2024-2027 Metropolitan Transportation Improvement Program (MTIP)**  
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|                               |       |   |                |                     |                       |              |
|-------------------------------|-------|---|----------------|---------------------|-----------------------|--------------|
| LEAD AGENCY                   |       | Multnomah County  |                |                     |                       |              |
| PROJECT NAME                  |       | <b>NE Sandy Blvd: NE 201st Ave to Quail Hollow Mobile Home Park</b>   |                |                     |                       |              |
| Project IDs                   |       | Project Description   |                |                     | Project Type          |              |
| ODOT KEY                      | 23246 | Construct and install bicycle facilities sidewalks & pedestrian crossings plus transit access amenities to increase comfort safety and access for all modes |                |                     | Active Transportation |              |
| MTIP ID                       | 71279 |   |                |                     |                       |              |
| RTP ID                        | 10399 |   |                |                     |                       |              |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount          | Total Amount |
| Purchase right of way         | 2027  | STBG-URBAN  | \$390,325      | \$44,674            | \$0                   | \$434,999    |
| Other                         | 2029  | STBG-URBAN  | \$1,778,350    | \$203,540           | \$0                   | \$1,981,890  |
| Construction                  | 2029  | STBG-URBAN  | \$4,331,325    | \$495,740           | \$0                   | \$4,827,065  |
| FY 24-29 Totals               |       |   | \$6,500,000    | \$743,954           | \$0                   | \$7,243,954  |
| Estimated Project Cost (YOES) |       |   | \$6,500,000    | \$743,954           | \$0                   | \$7,243,954  |

|                               |       |   |                |                     |              |              |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                   |       | ODOT  |                |                     |              |              |
| PROJECT NAME                  |       | <b>Columbia Bottomlands Mitigation/Conservation</b>   |                |                     |              |              |
| Project IDs                   |       | Project Description   |                |                     | Project Type |              |
| ODOT KEY                      | 22075 | Develop a long term mitigation/conservation bank in the Lower Willamette Watershed that generates credits for aquatic resources to be used by the greatest number of Endangered Species Act (ESA) listed fish species |                |                     | Other        |              |
| MTIP ID                       | 71150 |   |                |                     |              |              |
| RTP ID                        |       |   |                |                     |              |              |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Construction                  | 2024  | STATE-GEN   | \$0            | \$0                 | \$1,550,000  | \$1,550,000  |
| FY 24-29 Totals               |       |   | \$0            | \$0                 | \$1,550,000  | \$1,550,000  |
| Prior Years' Totals           |       |   | \$0            | \$0                 | \$2,337,547  | \$2,337,547  |
| Estimated Project Cost (YOES) |       |   | \$0            | \$0                 | \$3,887,547  | \$3,887,547  |

|                               |       |  |                |                     |   |              |
|-------------------------------|-------|--|----------------|---------------------|---|--------------|
| LEAD AGENCY                   |       | ODOT   |                |                     |   |              |
| PROJECT NAME                  |       | <b>Cornelius Pass Hwy: US26 to US30 ITS Improvements</b>   |                |                     |   |              |
| Project IDs                   |       | Project Description  |                |                     | Project Type                                |              |
| ODOT KEY                      | 22421 | On Cornelius Pass Hwy complete various safety and ITS improvements such as upgrade and install signing striping and signal equipment as well as install new ITS devices such as cameras and variable message signs for improved traveler safety. |                |                     | Transportation System Management Operations |              |
| MTIP ID                       | 71244 |  |                |                     |   |              |
| RTP ID                        | 12095 |  |                |                     |   |              |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount                                | Total Amount |
| Purchase right of way         | 2024  | TA - STATE   | \$132,278      | \$15,140            | \$0   | \$147,418    |
| Other                         | 2024  | TA - STATE   | \$53,838       | \$6,162             | \$0   | \$60,000     |
| Construction                  | 2024  | TA - STATE   | \$1,458,419    | \$166,923           | \$0   | \$1,625,342  |
| Construction                  | 2024  | AC-TAS   | \$1,362,660    | \$155,963           | \$0   | \$1,518,623  |
| FY 24-29 Totals               |       |  | \$3,007,195    | \$344,188           | \$0   | \$3,351,383  |
| Prior Years' Totals           |       |  | \$1,185,887    | \$135,730           | \$0   | \$1,321,617  |
| Estimated Project Cost (YOES) |       |  | \$4,193,082    | \$479,918           | \$0   | \$4,673,000  |

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| LEAD AGENCY                   |              | ODOT  |                    |                     |              |                    |
|-------------------------------|--------------|---|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |              | <b>Enhanced Mobility E&amp;D (5310) - TriCounty Area FY25</b>   |                    |                     |              |                    |
| Project IDs                   |              | Project Description   |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>               | <b>23015</b> | Urbanized area public transit capital funding to improve transit services to the special needs seniors and other transit-dependent populations. |                    |                     |              | Transit            |
| MTIP ID                       | 71381        |   |                    |                     |              |                    |
| RTP ID                        | 11334        |   |                    |                     |              |                    |
| Phase                         | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Other                         | 2025         | 5310 (89.73)  | \$4,968,103        | \$568,622           | \$0          | \$5,536,725        |
| FY 24-29 Totals               |              |   | \$4,968,103        | \$568,622           | \$0          | \$5,536,725        |
| Estimated Project Cost (YOES) |              |   | <b>\$4,968,103</b> | <b>\$568,622</b>    | <b>\$0</b>   | <b>\$5,536,725</b> |

| LEAD AGENCY                   |              | ODOT  |                    |                     |              |                    |
|-------------------------------|--------------|---|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |              | <b>Enhanced Mobility E&amp;D (5310) - TriCounty Area FY26</b>   |                    |                     |              |                    |
| Project IDs                   |              | Project Description   |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>               | <b>23026</b> | Urbanized area public transit capital funding to improve transit services to the special needs seniors and other transit-dependent populations. |                    |                     |              | Transit            |
| MTIP ID                       | 71382        |   |                    |                     |              |                    |
| RTP ID                        | 11334        |   |                    |                     |              |                    |
| Phase                         | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Other                         | 2026         | 5310 (89.73)  | \$4,968,103        | \$568,622           | \$0          | \$5,536,725        |
| FY 24-29 Totals               |              |   | \$4,968,103        | \$568,622           | \$0          | \$5,536,725        |
| Estimated Project Cost (YOES) |              |   | <b>\$4,968,103</b> | <b>\$568,622</b>    | <b>\$0</b>   | <b>\$5,536,725</b> |

| LEAD AGENCY                   |              | ODOT  |                    |                     |              |                    |
|-------------------------------|--------------|---|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |              | <b>Enhanced Mobility E&amp;D (5310) - TriCounty Area FY27</b>   |                    |                     |              |                    |
| Project IDs                   |              | Project Description   |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>               | <b>23042</b> | Urbanized area public transit capital funding to improve transit services to the special needs seniors and other transit-dependent populations. |                    |                     |              | Transit            |
| MTIP ID                       | 71383        |   |                    |                     |              |                    |
| RTP ID                        | 11334        |   |                    |                     |              |                    |
| Phase                         | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Other                         | 2027         | 5310 (89.73)  | \$4,968,103        | \$568,622           | \$0          | \$5,536,725        |
| FY 24-29 Totals               |              |   | \$4,968,103        | \$568,622           | \$0          | \$5,536,725        |
| Estimated Project Cost (YOES) |              |   | <b>\$4,968,103</b> | <b>\$568,622</b>    | <b>\$0</b>   | <b>\$5,536,725</b> |

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| LEAD AGENCY                   |              | ODOT   |                     |                     |              |                     |
|-------------------------------|--------------|--|---------------------|---------------------|--------------|---------------------|
| PROJECT NAME                  |              | <b>I-205 Abernethy Bridge Ground Improvements</b>  |                     |                     |              |                     |
| Project IDs                   |              | Project Description  |                     |                     |              | Project Type        |
| <b>ODOT KEY</b>               | <b>23328</b> | This segment of the project will complete the seismic retrofits to the Abernethy Bridge by constructing ground stabilization. These ground stabilizations include deep soil mixing and jet grouting near the bridge foundations. |                     |                     |              | Roadway and bridge  |
| MTIP ID                       | 71379        |  |                     |                     |              |                     |
| RTP ID                        | 11969        |  |                     |                     |              |                     |
| Phase                         | Year         | Fund Type  | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Construction                  | 2024         | ACPO - Advance CN  | \$44,865,000        | \$5,135,000         | \$0          | \$50,000,000        |
| FY 24-29 Totals               |              |  | \$44,865,000        | \$5,135,000         | \$0          | \$50,000,000        |
| Estimated Project Cost (YOES) |              |  | <b>\$44,865,000</b> | <b>\$5,135,000</b>  | <b>\$0</b>   | <b>\$50,000,000</b> |

| LEAD AGENCY                   |              | ODOT   |                    |                     |              |                    |
|-------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |              | <b>I-205: Clackamas River southbound bridge</b>  |                    |                     |              |                    |
| Project IDs                   |              | Project Description  |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>               | <b>23068</b> | Repair travel surface wheel rutting to prevent water ponding and vehicle hydroplaning and replace the joint seals. |                    |                     |              | Roads and Bridges  |
| MTIP ID                       | 71368        |  |                    |                     |              |                    |
| RTP ID                        | 12092        |  |                    |                     |              |                    |
| Phase                         | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering       | 2024         | NHPP (92.22%)  | \$1,338,112        | \$112,888           | \$0          | \$1,451,000        |
| FY 24-29 Totals               |              |  | \$1,338,112        | \$112,888           | \$0          | \$1,451,000        |
| Estimated Project Cost (YOES) |              |  | <b>\$1,338,112</b> | <b>\$112,888</b>    | <b>\$0</b>   | <b>\$1,451,000</b> |

| LEAD AGENCY                   |              | ODOT  |                  |                     |              |                    |
|-------------------------------|--------------|---|------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |              | <b>I-205: Columbia River - SE 82nd Drive</b>  |                  |                     |              |                    |
| Project IDs                   |              | Project Description   |                  |                     |              | Project Type       |
| <b>ODOT KEY</b>               | <b>22772</b> | Design and right-of-way to install improved lighting crosswalks signals and signing at ramp terminal intersections to improve safety. |                  |                     |              | Roads and Bridges  |
| MTIP ID                       | 71341        |   |                  |                     |              |                    |
| RTP ID                        | 12094        |   |                  |                     |              |                    |
| Phase                         | Year         | Fund Type   | Federal Amount   | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering       | 2024         | HSIP (92.22)  | \$969,232        | \$81,768            | \$0          | \$1,051,000        |
| Purchase right of way         | 2025         | HSIP (92.22)  | \$11,989         | \$1,011             | \$0          | \$13,000           |
| FY 24-29 Totals               |              |   | \$981,221        | \$82,779            | \$0          | \$1,064,000        |
| Estimated Project Cost (YOES) |              |   | <b>\$981,221</b> | <b>\$82,779</b>     | <b>\$0</b>   | <b>\$1,064,000</b> |

**2024-2027 Metropolitan Transportation Improvement Program (MTIP)**  
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| LEAD AGENCY                    |              | ODOT   |                    |                     |              |                    |
|--------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>I-205: From I-5 to the Glenn Jackson Bridge</b>   |                    |                     |              |                    |
| Project IDs                    |              | Project Description  |                    |                     |              | Project Type       |
| ODOT KEY                       | <b>22738</b> | Establish National Electric Vehicle Infrastructure (NEVI) fast charging stations along I-205 from I-5 to the Glenn Jackson Bridge to provide electric vehicle drivers with reliable fast charging along major corridors in Oregon. |                    |                     |              | Throughways        |
| MTIP ID                        | 71333        |  |                    |                     |              |                    |
| RTP ID                         | 11584        |  |                    |                     |              |                    |
| Phase                          | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering        | 2024         | HIEV-IIJA  | \$424,000          | \$106,000           | \$0          | \$530,000          |
| Construction                   | 2024         | HIEV-IIJA  | \$936,000          | \$234,000           | \$0          | \$1,170,000        |
| FY 24-29 Totals                |              |  | \$1,360,000        | \$340,000           | \$0          | \$1,700,000        |
| Prior Years' Totals            |              |  | \$188,800          | \$47,200            | \$0          | \$236,000          |
| Estimated Project Cost (YOE\$) |              |  | <b>\$1,548,800</b> | <b>\$387,200</b>    | <b>\$0</b>   | <b>\$1,936,000</b> |

| LEAD AGENCY                    |              | ODOT   |                    |                     |              |                     |
|--------------------------------|--------------|--|--------------------|---------------------|--------------|---------------------|
| PROJECT NAME                   |              | <b>I-205: Glenn Jackson Bridge (Columbia River)</b>  |                    |                     |              |                     |
| Project IDs                    |              | Project Description  |                    |                     |              | Project Type        |
| ODOT KEY                       | <b>23067</b> | Repair travel surface wheel rutting to prevent water ponding and vehicle hydroplaning and replace the joint seals. |                    |                     |              | Roads and Bridges   |
| MTIP ID                        | 71367        |  |                    |                     |              |                     |
| RTP ID                         | 11985        |  |                    |                     |              |                     |
| Phase                          | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount        |
| Preliminary engineering        | 2024         | NHPP (92.22%)  | \$2,030,684        | \$171,316           | \$0          | \$2,202,000         |
| Construction                   | 2027         | NHPP (92.22%)  | \$7,416,332        | \$625,668           | \$0          | \$8,042,000         |
| FY 24-29 Totals                |              |  | \$9,447,016        | \$796,984           | \$0          | \$10,244,000        |
| Estimated Project Cost (YOE\$) |              |  | <b>\$9,447,016</b> | <b>\$796,984</b>    | <b>\$0</b>   | <b>\$10,244,000</b> |

| LEAD AGENCY                    |              | ODOT  |                     |                     |              |                     |
|--------------------------------|--------------|---|---------------------|---------------------|--------------|---------------------|
| PROJECT NAME                   |              | <b>I-205 Fremont Bridge (Willamette River) West Ramps</b>   |                     |                     |              |                     |
| Project IDs                    |              | Project Description   |                     |                     |              | Project Type        |
| ODOT KEY                       | <b>22603</b> | Paint bridge approach ramps steel members only on the west end of the Fremont Bridge in Portland. |                     |                     |              | Roads and Bridges   |
| MTIP ID                        | 71274        |   |                     |                     |              |                     |
| RTP ID                         | 12092        |   |                     |                     |              |                     |
| Phase                          | Year         | Fund Type   | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Purchase right of way          | 2025         | NHPP (92.22%)   | \$117,119           | \$9,881             | \$0          | \$127,000           |
| FY 24-29 Totals                |              |   | \$117,119           | \$9,881             | \$0          | \$127,000           |
| Prior Years' Totals            |              |   | \$10,727,030        | \$904,970           | \$0          | \$11,632,000        |
| Estimated Project Cost (YOE\$) |              |   | <b>\$10,844,149</b> | <b>\$914,851</b>    | <b>\$0</b>   | <b>\$11,759,000</b> |

**2024-2027 Metropolitan Transportation Improvement Program (MTIP)**  
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| LEAD AGENCY                   |              | ODOT   |                  |                     |              |                  |
|-------------------------------|--------------|--|------------------|---------------------|--------------|------------------|
| PROJECT NAME                  |              | <b>I-405: I-5 to N Kerby Ave</b>   |                  |                     |              |                  |
| Project IDs                   |              | Project Description  |                  |                     |              | Project Type     |
| <b>ODOT KEY</b>               | <b>22957</b> | Establish National Electric Vehicle Infrastructure (NEVI) fast charging stations at 50 mile intervals along I-405 between I-5 and N Kerby Ave to provide electric vehicle drivers with reliable fast charging along major corridors in Oregon. |                  |                     |              | Throughways      |
| MTIP ID                       | 71380        |  |                  |                     |              |                  |
| RTP ID                        | 11584        |  |                  |                     |              |                  |
| Phase                         | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount | Total Amount     |
| Planning                      | 2024         | HIEV-IIJA  | \$35,200         | \$8,800             | \$0          | \$44,000         |
| Preliminary engineering       | 2025         | HIEV-IIJA  | \$212,000        | \$53,000            | \$0          | \$265,000        |
| Construction                  | 2025         | HIEV-IIJA  | \$468,000        | \$117,000           | \$0          | \$585,000        |
| FY 24-29 Totals               |              |  | \$715,200        | \$178,800           | \$0          | \$894,000        |
| Estimated Project Cost (YOES) |              |  | <b>\$715,200</b> | <b>\$178,800</b>    | <b>\$0</b>   | <b>\$894,000</b> |

| LEAD AGENCY                   |              | ODOT   |                    |                     |              |                    |
|-------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |              | <b>I-5 Over NE Hassalo St and NE Holladay St (Portland)</b>  |                    |                     |              |                    |
| Project IDs                   |              | Project Description  |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>               | <b>21219</b> | On I-5 over NE Hassalo St and NE Holladay St (BR#08583) replace the current structural overlay (HB2017 Awarded Project \$5 million Original Award) |                    |                     |              | Roads and Bridges  |
| MTIP ID                       | 71043        |  |                    |                     |              |                    |
| RTP ID                        | 12092        |  |                    |                     |              |                    |
| Phase                         | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Construction                  | 2024         | AC-HB2017 (92.22%)   | \$4,611,000        | \$389,000           | \$0          | \$5,000,000        |
| FY 24-29 Totals               |              |  | \$4,611,000        | \$389,000           | \$0          | \$5,000,000        |
| Estimated Project Cost (YOES) |              |  | <b>\$4,611,000</b> | <b>\$389,000</b>    | <b>\$0</b>   | <b>\$5,000,000</b> |

| LEAD AGENCY                   |              | ODOT  |                     |                     |              |   |
|-------------------------------|--------------|---|---------------------|---------------------|--------------|---|
| PROJECT NAME                  |              | <b>I-5: Capitol Highway - OR217</b>   |                     |                     |              |   |
| Project IDs                   |              | Project Description   |                     |                     |              | Project Type                                |
| <b>ODOT KEY</b>               | <b>22719</b> | Repaint the west bridge ramps to prevent corrosion of the steel structures. |                     |                     |              | Transportation System Management Operations |
| MTIP ID                       | 71339        |   |                     |                     |              |   |
| RTP ID                        | 11304        |   |                     |                     |              |   |
| Phase                         | Year         | Fund Type   | Federal Amount      | Minimum Local Match | Other Amount | Total Amount                                |
| Preliminary engineering       | 2024         | STBG - STATE (92.22%)   | \$3,736,754         | \$315,246           | \$0          | \$4,052,000                                 |
| Construction                  | 2026         | STBG - STATE (92.22%)   | \$10,941,911        | \$923,098           | \$0          | \$11,865,009                                |
| FY 24-29 Totals               |              |   | \$14,678,665        | \$1,238,344         | \$0          | \$15,917,009                                |
| Estimated Project Cost (YOES) |              |   | <b>\$14,678,665</b> | <b>\$1,238,344</b>  | <b>\$0</b>   | <b>\$15,917,009</b>                         |



**2024-2027 Metropolitan Transportation Improvement Program (MTIP)**  
**Current Approved Project List with Approved Amendments**



| LEAD AGENCY                   |       | ODOT  |                    |                     |              |   |
|-------------------------------|-------|---|--------------------|---------------------|--------------|---|
| PROJECT NAME                  |       | <b>I-5: Marquam Bridge - Capitol Highway (2)</b>  |                    |                     |              |   |
| Project IDs                   |       | Project Description   |                    |                     |              | Project Type                                |
| ODOT KEY                      | 21602 | Install Variable Advisory Speed (VAS) and truck warning signs to improve safety by informing drivers of expected downstream conditions. |                    |                     |              | Transportation System Management Operations |
| MTIP ID                       | 71156 |   |                    |                     |              |   |
| RTP ID                        | 11584 |   |                    |                     |              |   |
| Phase                         | Year  | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount                                |
| Purchase right of way         | 2024  | NHPP (92.22%)   | \$18,544           | \$1,564             | \$0          | \$20,108                                    |
| Other                         | 2024  | NHPP (92.22%)   | \$535,821          | \$45,204            | \$0          | \$581,025                                   |
| Construction                  | 2024  | NHPP (92.22%)   | \$6,025,973        | \$508,372           | \$0          | \$6,534,345                                 |
| FY 24-29 Totals               |       |   | \$6,580,338        | \$555,140           | \$0          | \$7,135,478                                 |
| Prior Years' Totals           |       |   | \$2,074,069        | \$182,886           | \$0          | \$2,256,955                                 |
| Estimated Project Cost (YOES) |       |   | <b>\$8,654,407</b> | <b>\$738,026</b>    | <b>\$0</b>   | <b>\$9,392,433</b>                          |

| LEAD AGENCY                   |       | ODOT   |                     |                     |              |                     |
|-------------------------------|-------|--|---------------------|---------------------|--------------|---------------------|
| PROJECT NAME                  |       | <b>I-5: Northbound Interstate Bridge</b>   |                     |                     |              |                     |
| Project IDs                   |       | Project Description  |                     |                     |              | Project Type        |
| ODOT KEY                      | 23066 | Pavement resurfacing and joint repair to prevent damage to the existing structure. Extensive repairs are not planned due to the proposed future replacement of this structure. |                     |                     |              | Roads and Bridges   |
| MTIP ID                       | 71366 |  |                     |                     |              |                     |
| RTP ID                        | 10893 |  |                     |                     |              |                     |
| Phase                         | Year  | Fund Type  | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Preliminary engineering       | 2025  | NHPP (92.22%)  | \$3,207,412         | \$270,588           | \$0          | \$3,478,000         |
| Purchase right of way         | 2026  | NHPP (92.22%)  | \$33,199            | \$2,801             | \$0          | \$36,000            |
| Construction                  | 2027  | NHPP (92.22%)  | \$13,482,564        | \$1,137,436         | \$0          | \$14,620,000        |
| FY 24-29 Totals               |       |  | \$16,723,175        | \$1,410,825         | \$0          | \$18,134,000        |
| Estimated Project Cost (YOES) |       |  | <b>\$16,723,175</b> | <b>\$1,410,825</b>  | <b>\$0</b>   | <b>\$18,134,000</b> |

| LEAD AGENCY                   |       | ODOT  |                    |                     |              |                    |
|-------------------------------|-------|---|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |       | <b>I-84: Corbett Interchange - Multnomah Falls Phase 2</b>                                  |                    |                     |              |                    |
| Project IDs                   |       | Project Description   |                    |                     |              | Project Type       |
| ODOT KEY                      | 22504 | Rehabilitation and replacement of culverts to repair damage and prevent road deterioration. |                    |                     |              | Roads and Bridges  |
| MTIP ID                       | 71264 |   |                    |                     |              |                    |
| RTP ID                        | 12093 |   |                    |                     |              |                    |
| Phase                         | Year  | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Purchase right of way         | 2024  | AC-STBGS (92.22)  | \$122,653          | \$10,347            | \$0          | \$133,000          |
| Construction                  | 2024  | AC-STBGS (92.22)  | \$2,053,948        | \$173,278           | \$0          | \$2,227,226        |
| FY 24-29 Totals               |       |   | \$2,176,601        | \$183,625           | \$0          | \$2,360,226        |
| Prior Years' Totals           |       |   | \$1,094,118        | \$92,304            | \$0          | \$1,186,422        |
| Estimated Project Cost (YOES) |       |   | <b>\$3,270,719</b> | <b>\$275,929</b>    | <b>\$0</b>   | <b>\$3,546,648</b> |

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| LEAD AGENCY                   |              | ODOT   |                    |                     |              |                    |
|-------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |              | <b>I-84: From I-5 to the Idaho Border</b>  |                    |                     |              |                    |
| Project IDs                   |              | Project Description  |                    |                     |              | Project Type       |
| ODOT KEY                      | <b>22740</b> | Establish National Electric Vehicle Infrastructure (NEVI) fast charging stations every 50 miles along US 97 from I-5 to the Idaho border to provide electric vehicle drivers with reliable fast charging along major corridors in Oregon |                    |                     |              | Throughways        |
| MTIP ID                       | 71334        |  |                    |                     |              |                    |
| RTP ID                        | 11584        |  |                    |                     |              |                    |
| Phase                         | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering       | 2024         | HIEV-IIJA  | \$1,272,000        | \$318,000           | \$0          | \$1,590,000        |
| Construction                  | 2024         | HIEV-IIJA  | \$2,808,000        | \$702,000           | \$0          | \$3,510,000        |
| FY 24-29 Totals               |              |  | \$4,080,000        | \$1,020,000         | \$0          | \$5,100,000        |
| Prior Years' Totals           |              |  | \$225,600          | \$56,400            | \$0          | \$282,000          |
| Estimated Project Cost (YOES) |              |  | <b>\$4,305,600</b> | <b>\$1,076,400</b>  | <b>\$0</b>   | <b>\$5,382,000</b> |

| LEAD AGENCY                   |              | ODOT  |                  |                     |              |                   |
|-------------------------------|--------------|---|------------------|---------------------|--------------|-------------------|
| PROJECT NAME                  |              | <b>I-84: I-5 - Hood River</b>   |                  |                     |              |                   |
| Project IDs                   |              | Project Description   |                  |                     |              | Project Type      |
| ODOT KEY                      | <b>22773</b> | Design and right-of-way to install improved lighting crosswalks signals and signing at ramp terminal intersections to improve safety. |                  |                     |              | Roads and Bridges |
| MTIP ID                       | 71342        |   |                  |                     |              |                   |
| RTP ID                        | 12094        |   |                  |                     |              |                   |
| Phase                         | Year         | Fund Type   | Federal Amount   | Minimum Local Match | Other Amount | Total Amount      |
| Preliminary engineering       | 2024         | HSIP (92.22)  | \$649,229        | \$54,771            | \$0          | \$704,000         |
| Purchase right of way         | 2025         | HSIP (92.22)  | \$11,989         | \$1,011             | \$0          | \$13,000          |
| FY 24-29 Totals               |              |   | \$661,218        | \$55,782            | \$0          | \$717,000         |
| Estimated Project Cost (YOES) |              |   | <b>\$661,218</b> | <b>\$55,782</b>     | <b>\$0</b>   | <b>\$717,000</b>  |

| LEAD AGENCY                   |              | ODOT  |                    |                     |              |                    |
|-------------------------------|--------------|---|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |              | <b>I-84: NE Martin Luther King Jr Blvd - I-205</b>                                |                    |                     |              |                    |
| Project IDs                   |              | Project Description   |                    |                     |              | Project Type       |
| ODOT KEY                      | <b>23410</b> | Design for a future pavement resurfacing project to repair ruts and surface wear. |                    |                     |              | Roadway and bridge |
| MTIP ID                       | 71200        |   |                    |                     |              |                    |
| RTP ID                        |              |   |                    |                     |              |                    |
| Phase                         | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering       | 2025         | NHPP Exempt (92.22%)  | \$1,725,436        | \$145,564           | \$0          | \$1,871,000        |
| FY 24-29 Totals               |              |   | \$1,725,436        | \$145,564           | \$0          | \$1,871,000        |
| Estimated Project Cost (YOES) |              |   | <b>\$1,725,436</b> | <b>\$145,564</b>    | <b>\$0</b>   | <b>\$1,871,000</b> |

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| LEAD AGENCY                   |              | ODOT  |                     |                     |              |                     |
|-------------------------------|--------------|---|---------------------|---------------------|--------------|---------------------|
| PROJECT NAME                  |              | <b>OR120: Columbia Slough Bridge</b>  |                     |                     |              |                     |
| Project IDs                   |              | Project Description   |                     |                     |              | Project Type        |
| <b>ODOT KEY</b>               | <b>21709</b> | Bridge replacement of the existing timber structure that is obsolete costly to continuously repair and can no longer support heavier loads. |                     |                     |              | Roads and Bridges   |
| MTIP ID                       | 71195        |   |                     |                     |              |                     |
| RTP ID                        | 12092        |   |                     |                     |              |                     |
| Phase                         | Year         | Fund Type   | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Preliminary engineering       | 2024         | STBG State (IIJA)   | \$11,664,900        | \$1,335,100         | \$0          | \$13,000,000        |
| Purchase right of way         | 2025         | STBG State (IIJA)   | \$3,589,200         | \$410,800           | \$0          | \$4,000,000         |
| FY 24-29 Totals               |              |   | \$15,254,100        | \$1,745,900         | \$0          | \$17,000,000        |
| Prior Years' Totals           |              |   | \$448,650           | \$51,350            | \$0          | \$500,000           |
| Estimated Project Cost (YOES) |              |   | <b>\$15,702,750</b> | <b>\$1,797,250</b>  | <b>\$0</b>   | <b>\$17,500,000</b> |

| LEAD AGENCY                   |              | ODOT  |                    |                     |              |                    |
|-------------------------------|--------------|---|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |              | <b>OR141/OR217 Curb Ramps</b>   |                    |                     |              |                    |
| Project IDs                   |              | Project Description   |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>               | <b>22431</b> | At various location on OR 141 (Hall Blvd) and SW 72nd Ave in the Tigard area construct ADA compliant curbs and ramps. |                    |                     |              | Pedestrian         |
| MTIP ID                       | 71247        |   |                    |                     |              |                    |
| RTP ID                        | 12095        |   |                    |                     |              |                    |
| Phase                         | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Construction                  | 2024         | STBG State (IIJA)   | \$3,866,715        | \$442,563           | \$0          | \$4,309,278        |
| FY 24-29 Totals               |              |   | \$3,866,715        | \$442,563           | \$0          | \$4,309,278        |
| Prior Years' Totals           |              |   | \$2,879,435        | \$329,565           | \$0          | \$3,209,000        |
| Estimated Project Cost (YOES) |              |   | <b>\$6,746,150</b> | <b>\$772,128</b>    | <b>\$0</b>   | <b>\$7,518,278</b> |

| LEAD AGENCY                   |              | ODOT   |                    |                     |              |                    |
|-------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |              | <b>OR141: Hall Blvd at SW Hemlock St</b>   |                    |                     |              |                    |
| Project IDs                   |              | Project Description  |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>               | <b>23052</b> | Install an enhanced pedestrian crosswalk with flashing beacons median island curb ramps signage striping and lighting. Install sidewalk on the West side of Hall Blvd from the bus stop north of Hemlock to the new crosswalk. |                    |                     |              | Pedestrian         |
| MTIP ID                       | 71365        |  |                    |                     |              |                    |
| RTP ID                        | 11465        |  |                    |                     |              |                    |
| Phase                         | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering       | 2024         | STBG State (IIJA)  | \$1,118,036        | \$127,964           | \$0          | \$1,246,000        |
| Purchase right of way         | 2025         | STBG State (IIJA)  | \$356,228          | \$40,772            | \$0          | \$397,000          |
| Other                         | 2027         | STBG State (IIJA)  | \$18,843           | \$2,157             | \$0          | \$21,000           |
| FY 24-29 Totals               |              |  | \$1,493,107        | \$170,893           | \$0          | \$1,664,000        |
| Estimated Project Cost (YOES) |              |  | <b>\$1,493,107</b> | <b>\$170,893</b>    | <b>\$0</b>   | <b>\$1,664,000</b> |

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| LEAD AGENCY                   |       | ODOT   |                    |                     |                  |   |
|-------------------------------|-------|--|--------------------|---------------------|------------------|---|
| PROJECT NAME                  |       | <b>OR224 at SE Monroe St</b>   |                    |                     |                  |   |
| Project IDs                   |       | Project Description  |                    |                     |                  | Project Type                                |
| ODOT KEY                      | 21606 | Full signal upgrade to replace the signal that is outdated and intersection modifications to increase safety for pedestrians and cyclists. |                    |                     |                  | Transportation System Management Operations |
| MTIP ID                       | 71160 |  |                    |                     |                  |   |
| RTP ID                        | 12095 |  |                    |                     |                  |   |
| Phase                         | Year  | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount     | Total Amount                                |
| Construction                  | 2024  | NHPP (Z001)  | \$1,927,719        | \$220,636           | \$0              | \$2,148,355                                 |
| Construction                  | 2024  | AC-HSIP (89.73%)   | \$833,755          | \$95,427            | \$0              | \$929,182                                   |
| FY 24-29 Totals               |       |  | \$2,761,474        | \$316,063           | \$0              | \$3,077,537                                 |
| Prior Years' Totals           |       |  | \$307,018          | \$25,901            | \$599,828        | \$932,747                                   |
| Estimated Project Cost (YOES) |       |  | <b>\$3,068,492</b> | <b>\$341,964</b>    | <b>\$599,828</b> | <b>\$4,010,284</b>                          |

| LEAD AGENCY                   |       | ODOT   |                     |                     |              |                     |
|-------------------------------|-------|--|---------------------|---------------------|--------------|---------------------|
| PROJECT NAME                  |       | <b>OR224: SE 17th Ave - SE Rusk Road</b>   |                     |                     |              |                     |
| Project IDs                   |       | Project Description  |                     |                     |              | Project Type        |
| ODOT KEY                      | 21598 | Design for a future pavement resurfacing project to repair cracking rutting and wear to keep this section safe for travel. |                     |                     |              | Roads and Bridges   |
| MTIP ID                       | 71153 |  |                     |                     |              |                     |
| RTP ID                        | 12094 |  |                     |                     |              |                     |
| Phase                         | Year  | Fund Type  | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Other                         | 2025  | STBG State (IIJA)  | \$84,346            | \$9,654             | \$0          | \$94,000            |
| Construction                  | 2025  | NHPP (Z001)  | \$660,875           | \$75,640            | \$0          | \$736,515           |
| Construction                  | 2025  | STBG State (IIJA)  | \$16,775,375        | \$1,920,017         | \$0          | \$18,695,392        |
| FY 24-29 Totals               |       |  | \$17,520,596        | \$2,005,311         | \$0          | \$19,525,907        |
| Prior Years' Totals           |       |  | \$3,334,176         | \$381,612           | \$0          | \$3,715,788         |
| Estimated Project Cost (YOES) |       |  | <b>\$20,854,772</b> | <b>\$2,386,923</b>  | <b>\$0</b>   | <b>\$23,241,695</b> |

| LEAD AGENCY                   |       | ODOT   |                     |                     |              |                     |
|-------------------------------|-------|--|---------------------|---------------------|--------------|---------------------|
| PROJECT NAME                  |       | <b>OR47/OR8/US30 Curb Ramps</b>  |                     |                     |              |                     |
| Project IDs                   |       | Project Description  |                     |                     |              | Project Type        |
| ODOT KEY                      | 22435 | Construct to American Disabilities Act (ADA) standards curbs and ramps at multiple locations along OR47 OR8 and US30 to reduce mobility barriers and make state highways more accessible to disabled persons |                     |                     |              | Pedestrian          |
| MTIP ID                       | 71257 |  |                     |                     |              |                     |
| RTP ID                        | 12095 |  |                     |                     |              |                     |
| Phase                         | Year  | Fund Type  | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Construction                  | 2024  | STBG - STATE   | \$7,944,848         | \$909,323           | \$0          | \$8,854,171         |
| FY 24-29 Totals               |       |  | \$7,944,848         | \$909,323           | \$0          | \$8,854,171         |
| Prior Years' Totals           |       |  | \$5,125,378         | \$586,622           | \$0          | \$5,712,000         |
| Estimated Project Cost (YOES) |       |  | <b>\$13,070,226</b> | <b>\$1,495,945</b>  | <b>\$0</b>   | <b>\$14,566,171</b> |

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| LEAD AGENCY                    |       | ODOT  |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | <b>OR8 at Armco Ave Main St and A&amp;B Row</b>   |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                       | 21608 | Full signal rebuild and sidewalk installations at the Main St intersection. Install flashing lights at the other intersections to increase safety at these locations. |                |                     |              | Pedestrian   |
| MTIP ID                        | 71162 |   |                |                     |              |              |
| RTP ID                         | 12095 |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Purchase right of way          | 2024  | BIKEWAYS  | \$0            | \$0                 | \$150,000    | \$150,000    |
| Purchase right of way          | 2024  | AC-HSIP (92.22%)  | \$117,735      | \$9,933             | \$0          | \$127,668    |
| Purchase right of way          | 2024  | NHPP (Z001)   | \$161,621      | \$18,498            | \$0          | \$180,119    |
| Other                          | 2024  | NHPP (Z001)   | \$59,455       | \$6,805             | \$0          | \$66,260     |
| Other                          | 2024  | AC-HSIP (92.22%)  | \$13,081       | \$1,104             | \$0          | \$14,185     |
| Construction                   | 2024  | AC-HSIP (92.22%)  | \$1,338,111    | \$112,888           | \$0          | \$1,450,999  |
| Construction                   | 2024  | NHPP (Z001)   | \$2,267,849    | \$259,565           | \$0          | \$2,527,414  |
| FY 24-29 Totals                |       |   | \$3,957,852    | \$408,793           | \$150,000    | \$4,516,645  |
| Prior Years' Totals            |       |   | \$1,157,518    | \$109,654           | \$500,000    | \$1,767,172  |
| Estimated Project Cost (YOE\$) |       |   | \$5,115,370    | \$518,447           | \$650,000    | \$6,283,817  |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |                       |
|--------------------------------|-------|---|----------------|---------------------|--------------|-----------------------|
| PROJECT NAME                   |       | <b>OR8 Corridor Safety and Access to Transit II</b>   |                |                     |              |                       |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type          |
| ODOT KEY                       | 20328 | Improve safety and access to transit for pedestrians and cyclists along OR-8. Work includes: bike lane from SW 182nd Ave to SW 153rd Dr. pedestrian crossings and separated walkway and bike lane across Rock Creek Bridge. |                |                     |              | Active Transportation |
| MTIP ID                        | 70945 |   |                |                     |              |                       |
| RTP ID                         | 11440 |   |                |                     |              |                       |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Construction                   | 2024  | NHPP (Z001)   | \$2,097,964    | \$240,121           | \$0          | \$2,338,085           |
| FY 24-29 Totals                |       |   | \$2,097,964    | \$240,121           | \$0          | \$2,338,085           |
| Prior Years' Totals            |       |   | \$1,260,542    | \$144,275           | \$0          | \$1,404,817           |
| Estimated Project Cost (YOE\$) |       |   | \$3,358,506    | \$384,396           | \$0          | \$3,742,902           |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |   |
|--------------------------------|-------|---|----------------|---------------------|--------------|---|
| PROJECT NAME                   |       | <b>OR8: SE Brookwood Ave - OR217</b>  |                |                     |              |   |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type                                |
| ODOT KEY                       | 21617 | Install fiber optic cable where gaps exist in order to operate traffic control and monitoring systems and rapidly respond to incidents. |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 71171 |   |                |                     |              |   |
| RTP ID                         | 11104 |   |                |                     |              |   |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Construction                   | 2024  | NHPP (Z001)   | \$3,091,714    | \$353,861           | \$0          | \$3,445,575                                 |
| FY 24-29 Totals                |       |   | \$3,091,714    | \$353,861           | \$0          | \$3,445,575                                 |
| Prior Years' Totals            |       |   | \$432,129      | \$49,460            | \$0          | \$481,589                                   |
| Estimated Project Cost (YOE\$) |       |   | \$3,523,843    | \$403,321           | \$0          | \$3,927,164                                 |

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| LEAD AGENCY                   |              | ODOT   |                    |                     |                    |                     |
|-------------------------------|--------------|--|--------------------|---------------------|--------------------|---------------------|
| PROJECT NAME                  |              | <b>OR8: SW Hocken Ave - SW Short St</b>                              |                    |                     |                    |                     |
| Project IDs                   |              | Project Description  |                    |                     |                    | Project Type        |
| ODOT KEY                      | <b>18758</b> | Design and construct streetscape safety and operational improvements |                    |                     |                    | Roadway and bridge  |
| MTIP ID                       | 70757        |  |                    |                     |                    |                     |
| RTP ID                        | 12043        |  |                    |                     |                    |                     |
| Phase                         | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount       | Total Amount        |
| Construction                  | 2024         | STBG - STATE   | \$1,615,497        | \$184,901           | \$3,900,000        | \$5,700,398         |
| Construction                  | 2024         | STBG-URBAN   | \$1,974,955        | \$226,042           | \$0                | \$2,200,997         |
| FY 24-29 Totals               |              |  | \$3,590,452        | \$410,943           | \$3,900,000        | \$7,901,395         |
| Prior Years' Totals           |              |  | \$2,934,171        | \$335,828           | \$0                | \$3,269,999         |
| Estimated Project Cost (YOES) |              |  | <b>\$6,524,623</b> | <b>\$746,771</b>    | <b>\$3,900,000</b> | <b>\$11,171,394</b> |

| LEAD AGENCY                   |              | ODOT  |                    |                     |              |                    |
|-------------------------------|--------------|---|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |              | <b>OR8: Tualatin Valley Hwy at SW 142nd &amp; 214th Ave</b>   |                    |                     |              |                    |
| Project IDs                   |              | Project Description   |                    |                     |              | Project Type       |
| ODOT KEY                      | <b>23050</b> | Install pedestrian crosswalks with a flashing beacons and lighting. Improve the rail crossing at SW 142nd Ave. This project improves safety for pedestrians and transit riders. |                    |                     |              | Pedestrian         |
| MTIP ID                       | 71363        |   |                    |                     |              |                    |
| RTP ID                        | 10846        |   |                    |                     |              |                    |
| Phase                         | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering       | 2025         | STBG State (IIJA)   | \$2,137,369        | \$244,631           | \$0          | \$2,382,000        |
| Purchase right of way         | 2026         | STBG State (IIJA)   | \$672,975          | \$77,025            | \$0          | \$750,000          |
| FY 24-29 Totals               |              |   | \$2,810,344        | \$321,656           | \$0          | \$3,132,000        |
| Estimated Project Cost (YOES) |              |   | <b>\$2,810,344</b> | <b>\$321,656</b>    | <b>\$0</b>   | <b>\$3,132,000</b> |

| LEAD AGENCY                   |              | ODOT   |                    |                     |              |                    |
|-------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |              | <b>OR8: Tualatin Valley Hwy/SE 10th Ave at SE Walnut St</b>  |                    |                     |              |                    |
| Project IDs                   |              | Project Description  |                    |                     |              | Project Type       |
| ODOT KEY                      | <b>22863</b> | Design and right-of-way to replace the existing traffic signal to reduce maintenance costs and improve safety at this location. Install curb ramps to current standards. |                    |                     |              | Roads and Bridges  |
| MTIP ID                       | 71354        |  |                    |                     |              |                    |
| RTP ID                        | 12095        |  |                    |                     |              |                    |
| Phase                         | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering       | 2025         | STBG State (IIJA)  | \$1,362,101        | \$155,899           | \$0          | \$1,518,000        |
| Purchase right of way         | 2026         | STBG State (IIJA)  | \$289,828          | \$33,172            | \$0          | \$323,000          |
| Other                         | 2027         | STBG State (IIJA)  | \$34,097           | \$3,903             | \$0          | \$38,000           |
| FY 24-29 Totals               |              |  | \$1,686,026        | \$192,974           | \$0          | \$1,879,000        |
| Estimated Project Cost (YOES) |              |  | <b>\$1,686,026</b> | <b>\$192,974</b>    | <b>\$0</b>   | <b>\$1,879,000</b> |

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| LEAD AGENCY                   |              | ODOT   |                  |                     |              |                   |
|-------------------------------|--------------|--|------------------|---------------------|--------------|-------------------|
| PROJECT NAME                  |              | <b>OR99E Canemah Rockfall Phase 2</b>  |                  |                     |              |                   |
| Project IDs                   |              | Project Description  |                  |                     |              | Project Type      |
| <b>ODOT KEY</b>               | <b>22865</b> | Design for a project to reduce rockfall hazard by removing loose rocks and vegetation and installing rockfall countermeasures. |                  |                     |              | Roads and Bridges |
| MTIP ID                       | 71356        |  |                  |                     |              |                   |
| RTP ID                        | 12095        |  |                  |                     |              |                   |
| Phase                         | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount | Total Amount      |
| Preliminary engineering       | 2024         | STBG State (IIJA)  | \$420,834        | \$48,166            | \$0          | \$469,000         |
| FY 24-29 Totals               |              |  | \$420,834        | \$48,166            | \$0          | \$469,000         |
| Estimated Project Cost (YOES) |              |  | <b>\$420,834</b> | <b>\$48,166</b>     | <b>\$0</b>   | <b>\$469,000</b>  |

| LEAD AGENCY                   |              | ODOT  |                    |                     |              |                    |
|-------------------------------|--------------|---|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |              | <b>OR99E: (SE McLoughlin Blvd) SE Risley Ave - W Gloucester St</b>  |                    |                     |              |                    |
| Project IDs                   |              | Project Description   |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>               | <b>22953</b> | Construct sidewalks to fill the gaps on this section of McLoughlin Blvd and a crosswalk at the intersection of SE Risley Ave and SE Meldrum Ave. Investigate restricting traffic at SE Mildred St. This project should improve safety for vulnerable users. |                    |                     |              | Pedestrian         |
| MTIP ID                       | 71361        |   |                    |                     |              |                    |
| RTP ID                        | 10024        |   |                    |                     |              |                    |
| Phase                         | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering       | 2024         | HSIP (90%)  | \$670,500          | \$74,500            | \$0          | \$745,000          |
| Preliminary engineering       | 2024         | STBG State (IIJA)   | \$2,145,444        | \$245,556           | \$0          | \$2,391,000        |
| Purchase right of way         | 2025         | STBG State (IIJA)   | \$548,250          | \$62,750            | \$0          | \$611,000          |
| Purchase right of way         | 2025         | HSIP (90%)  | \$213,300          | \$23,700            | \$0          | \$237,000          |
| Construction                  | 2027         | HSIP (90%)  | \$1,459,800        | \$162,200           | \$0          | \$1,622,000        |
| Construction                  | 2027         | STBG State (IIJA)   | \$3,652,908        | \$418,092           | \$0          | \$4,071,000        |
| FY 24-29 Totals               |              |   | \$8,690,202        | \$986,798           | \$0          | \$9,677,000        |
| Estimated Project Cost (YOES) |              |   | <b>\$8,690,202</b> | <b>\$986,798</b>    | <b>\$0</b>   | <b>\$9,677,000</b> |

| LEAD AGENCY                   |              | ODOT   |                    |                     |              |                    |
|-------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |              | <b>OR99E: McLoughlin Blvd at W Arlington St and River Rd</b>   |                    |                     |              |                    |
| Project IDs                   |              | Project Description  |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>               | <b>22864</b> | Design and right-of-way to replace the existing traffic signal to reduce maintenance costs and improve safety at this location. Install curb ramps to current standards. |                    |                     |              | Roads and Bridges  |
| MTIP ID                       | 71355        |  |                    |                     |              |                    |
| RTP ID                        | 12095        |  |                    |                     |              |                    |
| Phase                         | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering       | 2024         | STBG State (IIJA)  | \$1,210,458        | \$138,542           | \$0          | \$1,349,000        |
| Purchase right of way         | 2025         | STBG State (IIJA)  | \$227,914          | \$26,086            | \$0          | \$254,000          |
| Other                         | 2025         | STBG State (IIJA)  | \$57,427           | \$6,573             | \$0          | \$64,000           |
| FY 24-29 Totals               |              |  | \$1,495,799        | \$171,201           | \$0          | \$1,667,000        |
| Estimated Project Cost (YOES) |              |  | <b>\$1,495,799</b> | <b>\$171,201</b>    | <b>\$0</b>   | <b>\$1,667,000</b> |

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| LEAD AGENCY                   |       | ODOT   |                |                     |              |              |
|-------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                  |       | <b>OR99W: (Barbur Blvd) SW 26th Way - SW 26th Ave</b>  |                |                     |              |              |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                      | 23051 | Install a crosswalk with rapid flashing beacons and sidewalk infill as required to improve safety for pedestrians and other vulnerable road users. |                |                     |              | Pedestrian   |
| MTIP ID                       | 71364 |  |                |                     |              |              |
| RTP ID                        | 11564 |  |                |                     |              |              |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary engineering       | 2025  | STBG State (IIJA)  | \$1,209,560    | \$138,440           | \$0          | \$1,348,000  |
| Purchase right of way         | 2026  | STBG State (IIJA)  | \$372,380      | \$42,621            | \$0          | \$415,001    |
| Other                         | 2027  | STBG State (IIJA)  | \$120,238      | \$13,762            | \$0          | \$134,000    |
| FY 24-29 Totals               |       |  | \$1,702,178    | \$194,823           | \$0          | \$1,897,001  |
| Estimated Project Cost (YOES) |       |  | \$1,702,178    | \$194,823           | \$0          | \$1,897,001  |

| LEAD AGENCY                   |       | ODOT  |                |                     |              |                   |
|-------------------------------|-------|---|----------------|---------------------|--------------|-------------------|
| PROJECT NAME                  |       | <b>OR99W:N Schmeer Rd-SW Meinecke Pkwy &amp; US30B: Kerby-165th</b>   |                |                     |              |                   |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type      |
| ODOT KEY                      | 21616 | Upgrade signals replace or modify signs and road markings install lighting and bike lane conflict markings to improve safety on this section. |                |                     |              | Roads and Bridges |
| MTIP ID                       | 71170 |   |                |                     |              |                   |
| RTP ID                        | 12095 |   |                |                     |              |                   |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount      |
| Other                         | 2024  | HSIP (92.22)  | \$11,685       | \$986               | \$0          | \$12,671          |
| Construction                  | 2024  | HSIP (92.22)  | \$1,767,169    | \$149,085           | \$0          | \$1,916,254       |
| FY 24-29 Totals               |       |   | \$1,778,854    | \$150,071           | \$0          | \$1,928,925       |
| Prior Years' Totals           |       |   | \$499,716      | \$42,157            | \$0          | \$541,873         |
| Estimated Project Cost (YOES) |       |   | \$2,278,570    | \$192,228           | \$0          | \$2,470,798       |

| LEAD AGENCY                   |       | ODOT  |                |                     |              |              |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                  |       | <b>Oregon Transportation Network - TriMet FFY24</b>   |                |                     |              |              |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                      | 22323 | Urbanized public transit capital funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements. |                |                     |              | Transit      |
| MTIP ID                       | 71229 |   |                |                     |              |              |
| RTP ID                        |       |   |                |                     |              |              |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                       | 2024  | STBG - STATE  | \$3,735,416    | \$427,535           | \$0          | \$4,162,951  |
| FY 24-29 Totals               |       |   | \$3,735,416    | \$427,535           | \$0          | \$4,162,951  |
| Estimated Project Cost (YOES) |       |   | \$3,735,416    | \$427,535           | \$0          | \$4,162,951  |



**2024-2027 Metropolitan Transportation Improvement Program (MTIP)**  
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| LEAD AGENCY                   |              | ODOT   |                 |                     |              |   |
|-------------------------------|--------------|--|-----------------|---------------------|--------------|---|
| PROJECT NAME                  |              | <b>Portland Metro and Surrounding Area Operations</b>  |                 |                     |              |   |
| Project IDs                   |              | Project Description  |                 |                     |              | Project Type                                |
| <b>ODOT KEY</b>               | <b>21611</b> | Operational improvements as needed at various locations to improve traffic flow throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties. |                 |                     |              | Transportation System Management Operations |
| MTIP ID                       | 71165        |  |                 |                     |              |   |
| RTP ID                        | 12095        |  |                 |                     |              |   |
| Phase                         | Year         | Fund Type  | Federal Amount  | Minimum Local Match | Other Amount | Total Amount                                |
| Other                         | 2024         | STBG - STATE   | \$60,258        | \$6,897             | \$0          | \$67,155                                    |
| FY 24-29 Totals               |              |  | \$60,258        | \$6,897             | \$0          | \$67,155                                    |
| Estimated Project Cost (YOES) |              |  | <b>\$60,258</b> | <b>\$6,897</b>      | <b>\$0</b>   | <b>\$67,155</b>                             |

| LEAD AGENCY                   |              | ODOT   |                    |                     |              |                    |
|-------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |              | <b>Portland Metro and Surrounding Area Safety Construction</b> |                    |                     |              |                    |
| Project IDs                   |              | Project Description  |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>               | <b>22906</b> | Construction funding for safety (ARTS) projects                |                    |                     |              | Roads and Bridges  |
| MTIP ID                       | 71360        |  |                    |                     |              |                    |
| RTP ID                        | 12095        |  |                    |                     |              |                    |
| Phase                         | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Construction                  | 2027         | HSIP (90%)   | \$5,634,000        | \$626,000           | \$0          | \$6,260,000        |
| FY 24-29 Totals               |              |  | \$5,634,000        | \$626,000           | \$0          | \$6,260,000        |
| Estimated Project Cost (YOES) |              |  | <b>\$5,634,000</b> | <b>\$626,000</b>    | <b>\$0</b>   | <b>\$6,260,000</b> |

| LEAD AGENCY                   |              | ODOT   |                  |                     |              |                    |
|-------------------------------|--------------|--|------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |              | <b>Portland Metro and Surrounding Area Safety Reserve (FFY24)</b>  |                  |                     |              |                    |
| Project IDs                   |              | Project Description  |                  |                     |              | Project Type       |
| <b>ODOT KEY</b>               | <b>23106</b> | Funds available for projects to respond to urgent safety concerns throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington counties. |                  |                     |              | Roads and Bridges  |
| MTIP ID                       | 71371        |  |                  |                     |              |                    |
| RTP ID                        | 12095        |  |                  |                     |              |                    |
| Phase                         | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount | Total Amount       |
| Construction                  | 2024         | ACPO (90%)   | \$900,000        | \$100,000           | \$0          | \$1,000,000        |
| FY 24-29 Totals               |              |  | \$900,000        | \$100,000           | \$0          | \$1,000,000        |
| Estimated Project Cost (YOES) |              |  | <b>\$900,000</b> | <b>\$100,000</b>    | <b>\$0</b>   | <b>\$1,000,000</b> |

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| LEAD AGENCY                   |              | ODOT   |                  |                     |              |                    |
|-------------------------------|--------------|--|------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |              | <b>Portland Metro and Surrounding Area Safety Reserve (FFY25)</b>  |                  |                     |              |                    |
| Project IDs                   |              | Project Description  |                  |                     |              | Project Type       |
| <b>ODOT KEY</b>               | <b>23107</b> | Funds available for projects to respond to urgent safety concerns throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington counties. |                  |                     |              | Roads and Bridges  |
| MTIP ID                       | 71372        |  |                  |                     |              |                    |
| RTP ID                        | 12095        |  |                  |                     |              |                    |
| Phase                         | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount | Total Amount       |
| Construction                  | 2025         | ACPO (90%)   | \$900,000        | \$100,000           | \$0          | \$1,000,000        |
| FY 24-29 Totals               |              |  | \$900,000        | \$100,000           | \$0          | \$1,000,000        |
| Estimated Project Cost (YOES) |              |  | <b>\$900,000</b> | <b>\$100,000</b>    | <b>\$0</b>   | <b>\$1,000,000</b> |

| LEAD AGENCY                   |              | ODOT   |                  |                     |              |                   |
|-------------------------------|--------------|--|------------------|---------------------|--------------|-------------------|
| PROJECT NAME                  |              | <b>Portland Metro and Surrounding Area Safety Reserve (FFY26)</b>  |                  |                     |              |                   |
| Project IDs                   |              | Project Description  |                  |                     |              | Project Type      |
| <b>ODOT KEY</b>               | <b>23108</b> | Funds available for projects to respond to urgent safety concerns throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington counties. |                  |                     |              | Roads and Bridges |
| MTIP ID                       | 71373        |  |                  |                     |              |                   |
| RTP ID                        | 12095        |  |                  |                     |              |                   |
| Phase                         | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount | Total Amount      |
| Construction                  | 2026         | ACPO (90%)   | \$628,183        | \$69,798            | \$0          | \$697,981         |
| FY 24-29 Totals               |              |  | \$628,183        | \$69,798            | \$0          | \$697,981         |
| Estimated Project Cost (YOES) |              |  | <b>\$628,183</b> | <b>\$69,798</b>     | <b>\$0</b>   | <b>\$697,981</b>  |

| LEAD AGENCY                   |              | ODOT  |                    |                     |              |                    |
|-------------------------------|--------------|---|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |              | <b>Portland Metro and Surrounding Areas Operations Upgrades</b>   |                    |                     |              |                    |
| Project IDs                   |              | Project Description   |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>               | <b>22867</b> | Replace and upgrade traffic monitoring communication and control equipment such as cameras and variable message signs to improve operations. Restripe and update road markings and raised pavement markers to improve visibility. |                    |                     |              | Roads and Bridges  |
| MTIP ID                       | 71358        |   |                    |                     |              |                    |
| RTP ID                        | 12095        |   |                    |                     |              |                    |
| Phase                         | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering       | 2024         | NHPP (Z001)   | \$314,055          | \$35,945            | \$0          | \$350,000          |
| Construction                  | 2025         | NHPP (Z001)   | \$1,390,815        | \$159,185           | \$0          | \$1,550,000        |
| FY 24-29 Totals               |              |   | \$1,704,870        | \$195,130           | \$0          | \$1,900,000        |
| Estimated Project Cost (YOES) |              |   | <b>\$1,704,870</b> | <b>\$195,130</b>    | <b>\$0</b>   | <b>\$1,900,000</b> |

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| LEAD AGENCY                    |       | ODOT   |                |                     |              |                   |
|--------------------------------|-------|--|----------------|---------------------|--------------|-------------------|
| PROJECT NAME                   |       | <b>Portland Metro and surrounding areas signal upgrades</b>  |                |                     |              |                   |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type      |
| ODOT KEY                       | 22866 | Replace and upgrade older signal heads signal detection equipment and signal corridor retiming to improve signal visibility and traffic flow. Install audible crosswalk signal replacements to improve accessibility at pedestrian crossings |                |                     |              | Roads and Bridges |
| MTIP ID                        | 71357 |  |                |                     |              |                   |
| RTP ID                         | 12095 |  |                |                     |              |                   |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount      |
| Preliminary engineering        | 2024  | NHPP (Z001)  | \$448,650      | \$51,350            | \$0          | \$500,000         |
| Construction                   | 2025  | NHPP (Z001)  | \$717,840      | \$82,160            | \$0          | \$800,000         |
| FY 24-29 Totals                |       |  | \$1,166,490    | \$133,510           | \$0          | \$1,300,000       |
| Estimated Project Cost (YOE\$) |       |  | \$1,166,490    | \$133,510           | \$0          | \$1,300,000       |

| LEAD AGENCY                    |       | ODOT   |                |                     |              |   |
|--------------------------------|-------|--|----------------|---------------------|--------------|---|
| PROJECT NAME                   |       | <b>Portland Metro and Surrounding Areas Variable Message Signs</b>   |                |                     |              |   |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type                                |
| ODOT KEY                       | 21601 | Replacement and installation of Variable Message Signs (VMS) signs to improve operations and provide real time travel information throughout the ODOT Region 1 area located in Clackamas Hood River Multnomah and Washington Counties. |                |                     |              | Transportation System Management Operations |
| MTIP ID                        | 71155 |  |                |                     |              |   |
| RTP ID                         | 11584 |  |                |                     |              |   |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Preliminary engineering        | 2024  | STBG - STATE   | \$294,707      | \$33,731            | \$0          | \$328,438                                   |
| Construction                   | 2024  | STBG - STATE   | \$239,195      | \$27,377            | \$0          | \$266,572                                   |
| FY 24-29 Totals                |       |  | \$533,902      | \$61,108            | \$0          | \$595,010                                   |
| Estimated Project Cost (YOE\$) |       |  | \$533,902      | \$61,108            | \$0          | \$595,010                                   |

| LEAD AGENCY                    |       | ODOT  |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | <b>Portland Metro area 2024-2027 ADA curb ramp design phase 2</b> |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                       | 22990 | Portland Metro area 2024-2027 ADA curb ramp design phase 2        |                |                     |              | Pedestrian   |
| MTIP ID                        | 71362 |   |                |                     |              |              |
| RTP ID                         | 11043 |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary engineering        | 2025  | ACPO - Advance CN   | \$8,775,594    | \$1,004,406         | \$0          | \$9,780,000  |
| FY 24-29 Totals                |       |   | \$8,775,594    | \$1,004,406         | \$0          | \$9,780,000  |
| Estimated Project Cost (YOE\$) |       |   | \$8,775,594    | \$1,004,406         | \$0          | \$9,780,000  |

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| LEAD AGENCY                   |              | ODOT  |                    |                     |              |                          |
|-------------------------------|--------------|---|--------------------|---------------------|--------------|--------------------------|
| PROJECT NAME                  |              | <b>Portland metropolitan area ped &amp; bike construction reserve</b> |                    |                     |              |                          |
| Project IDs                   |              | Project Description   |                    |                     |              | Project Type             |
| <b>ODOT KEY</b>               | <b>23110</b> | Construction funding for pedestrian and bicycle strategic projects    |                    |                     |              | Active<br>Transportation |
| MTIP ID                       | 71375        |   |                    |                     |              |                          |
| RTP ID                        | 11964        |   |                    |                     |              |                          |
| Phase                         | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount             |
| Construction                  | 2027         | STBG State (IIJA)   | \$5,638,633        | \$645,367           | \$0          | \$6,284,000              |
| FY 24-29 Totals               |              |   | \$5,638,633        | \$645,367           | \$0          | \$6,284,000              |
| Estimated Project Cost (YOES) |              |   | <b>\$5,638,633</b> | <b>\$645,367</b>    | <b>\$0</b>   | <b>\$6,284,000</b>       |

| LEAD AGENCY                   |              | ODOT  |                    |                     |              |  |
|-------------------------------|--------------|---|--------------------|---------------------|--------------|--|
| PROJECT NAME                  |              | <b>Region 1 Operations construction reserve</b>   |                    |                     |              |  |
| Project IDs                   |              | Project Description   |                    |                     |              | Project Type   |
| <b>ODOT KEY</b>               | <b>23109</b> | Construction funding for Operations projects. Projects will be selected based on the requirements of the funds. |                    |                     |              | Transportation<br>System<br>Management<br>Operations |
| MTIP ID                       | 71374        |   |                    |                     |              |  |
| RTP ID                        | 12095        |   |                    |                     |              |  |
| Phase                         | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount   |
| Construction                  | 2027         | STBG State (IIJA)   | \$6,939,718        | \$794,282           | \$0          | \$7,734,000  |
| FY 24-29 Totals               |              |   | \$6,939,718        | \$794,282           | \$0          | \$7,734,000  |
| Estimated Project Cost (YOES) |              |   | <b>\$6,939,718</b> | <b>\$794,282</b>    | <b>\$0</b>   | <b>\$7,734,000</b>                                   |

| LEAD AGENCY                   |              | ODOT  |                    |                     |              |                          |
|-------------------------------|--------------|---|--------------------|---------------------|--------------|--------------------------|
| PROJECT NAME                  |              | <b>Region 1 Safe Routes to School construction reserve</b>  |                    |                     |              |                          |
| Project IDs                   |              | Project Description   |                    |                     |              | Project Type             |
| <b>ODOT KEY</b>               | <b>23111</b> | Safe Routes to School construction funding. Projects will be selected based on the requirements of the funds. |                    |                     |              | Active<br>Transportation |
| MTIP ID                       | 71376        |   |                    |                     |              |                          |
| RTP ID                        | 11465        |   |                    |                     |              |                          |
| Phase                         | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount             |
| Construction                  | 2027         | STBG State (IIJA)   | \$2,204,666        | \$252,334           | \$0          | \$2,457,000              |
| FY 24-29 Totals               |              |   | \$2,204,666        | \$252,334           | \$0          | \$2,457,000              |
| Estimated Project Cost (YOES) |              |   | <b>\$2,204,666</b> | <b>\$252,334</b>    | <b>\$0</b>   | <b>\$2,457,000</b>       |

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| LEAD AGENCY                   |              | ODOT  |                    |                     |              |   |
|-------------------------------|--------------|---|--------------------|---------------------|--------------|---|
| PROJECT NAME                  |              | <b>US26 Active Traffic Management</b>   |                    |                     |              |   |
| Project IDs                   |              | Project Description   |                    |                     |              | Project Type                                |
| <b>ODOT KEY</b>               | <b>22869</b> | Design for a project to Install variable advisory speed variable message queue warning and advanced directional signage to help maintain more consistent travel speeds improve travel time reliability reduce crashes and improve operations. |                    |                     |              | Transportation System Management Operations |
| MTIP ID                       | 71359        |   |                    |                     |              |   |
| RTP ID                        | 11584        |   |                    |                     |              |   |
| Phase                         | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount                                |
| Preliminary engineering       | 2024         | STBG State (IJA)  | \$2,835,121        | \$324,492           | \$0          | \$3,159,613                                 |
| FY 24-29 Totals               |              |   | \$2,835,121        | \$324,492           | \$0          | \$3,159,613                                 |
| Estimated Project Cost (YOES) |              |   | <b>\$2,835,121</b> | <b>\$324,492</b>    | <b>\$0</b>   | <b>\$3,159,613</b>                          |

| LEAD AGENCY                   |              | ODOT  |                    |                     |              |                    |
|-------------------------------|--------------|---|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |              | <b>US26/OR213 Curb Ramps</b>  |                    |                     |              |                    |
| Project IDs                   |              | Project Description   |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>               | <b>21255</b> | Design and construct curb ramps and pedestrian signals in compliance with the Americans with Disabilities Act (ADA) standards at multiple locations |                    |                     |              | Pedestrian         |
| MTIP ID                       | 71051        |   |                    |                     |              |                    |
| RTP ID                        | 12095        |   |                    |                     |              |                    |
| Phase                         | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Construction                  | 2024         | STBG - STATE  | \$1,000,489        | \$114,510           | \$0          | \$1,114,999        |
| FY 24-29 Totals               |              |   | \$1,000,489        | \$114,510           | \$0          | \$1,114,999        |
| Prior Years' Totals           |              |   | \$646,141          | \$73,954            | \$0          | \$720,095          |
| Estimated Project Cost (YOES) |              |   | <b>\$1,646,630</b> | <b>\$188,464</b>    | <b>\$0</b>   | <b>\$1,835,094</b> |

| LEAD AGENCY                   |              | ODOT  |                     |                     |              |                     |
|-------------------------------|--------------|---|---------------------|---------------------|--------------|---------------------|
| PROJECT NAME                  |              | <b>US26: Glencoe Rd - Cornelius Pass Rd</b>   |                     |                     |              |                     |
| Project IDs                   |              | Project Description   |                     |                     |              | Project Type        |
| <b>ODOT KEY</b>               | <b>21597</b> | Pavement resurfacing and bridge work to repair rutting and wear in order to keep this section of roadway safe for travel. |                     |                     |              | Roads and Bridges   |
| MTIP ID                       | 71152        |   |                     |                     |              |                     |
| RTP ID                        | 12094        |   |                     |                     |              |                     |
| Phase                         | Year         | Fund Type   | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Construction                  | 2024         | NHPP (Z001)   | \$9,857,047         | \$1,128,183         | \$0          | \$10,985,230        |
| FY 24-29 Totals               |              |   | \$9,857,047         | \$1,128,183         | \$0          | \$10,985,230        |
| Prior Years' Totals           |              |   | \$1,627,675         | \$186,295           | \$0          | \$1,813,970         |
| Estimated Project Cost (YOES) |              |   | <b>\$11,484,722</b> | <b>\$1,314,478</b>  | <b>\$0</b>   | <b>\$12,799,200</b> |

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| LEAD AGENCY                   |              | ODOT  |                |                     |              |              |
|-------------------------------|--------------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                  |              | <b>US26: SE Powell Blvd &amp; SE 36th Ave</b>   |                |                     |              |              |
| Project IDs                   |              | Project Description   |                |                     |              | Project Type |
| <b>ODOT KEY</b>               | <b>22551</b> | Design and construct a Rectangular Rapid Flashing Beacon (RRFP) traffic signal to increase pedestrian safety. This location was part of the ODOT Inner Powell Road Safety Audit determining location will merit by adding traffic signal at location. |                |                     |              | Pedestrian   |
| MTIP ID                       | 71266        |   |                |                     |              |              |
| RTP ID                        | 12095        |   |                |                     |              |              |
| Phase                         | Year         | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Construction                  | 2024         | STATE-GEN   | \$0            | \$0                 | \$485,000    | \$485,000    |
| FY 24-29 Totals               |              |   | \$0            | \$0                 | \$485,000    | \$485,000    |
| Prior Years' Totals           |              |   | \$0            | \$0                 | \$265,000    | \$265,000    |
| Estimated Project Cost (YOES) |              |   | \$0            | \$0                 | \$750,000    | \$750,000    |

| LEAD AGENCY                   |              | ODOT   |                |                     |              |                   |
|-------------------------------|--------------|--|----------------|---------------------|--------------|-------------------|
| PROJECT NAME                  |              | <b>US30: Bridal Veil Falls Bridge</b>  |                |                     |              |                   |
| Project IDs                   |              | Project Description  |                |                     |              | Project Type      |
| <b>ODOT KEY</b>               | <b>21706</b> | Bridge deck strengthening repairs to cracking exposed rebar and reinforcement of the embankment to extend the life of this 100 year old structure. |                |                     |              | Roads and Bridges |
| MTIP ID                       | 71246        |  |                |                     |              |                   |
| RTP ID                        | 12092        |  |                |                     |              |                   |
| Phase                         | Year         | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount      |
| Construction                  | 2024         | STBG - STATE   | \$835,173      | \$95,589            | \$0          | \$930,762         |
| FY 24-29 Totals               |              |  | \$835,173      | \$95,589            | \$0          | \$930,762         |
| Prior Years' Totals           |              |  | \$148,228      | \$16,965            | \$0          | \$165,193         |
| Estimated Project Cost (YOES) |              |  | \$983,401      | \$112,554           | \$0          | \$1,095,955       |

| LEAD AGENCY                   |              | ODOT   |                |                     |              |   |
|-------------------------------|--------------|--|----------------|---------------------|--------------|---|
| PROJECT NAME                  |              | <b>US30: Sandy River - OR35</b>  |                |                     |              |   |
| Project IDs                   |              | Project Description  |                |                     |              | Project Type                                |
| <b>ODOT KEY</b>               | <b>21613</b> | Signage and signal improvements to increase the visibility of intersections and improve safety along this highway. |                |                     |              | Transportation System Management Operations |
| MTIP ID                       | 71167        |  |                |                     |              |   |
| RTP ID                        | 12095        |  |                |                     |              |   |
| Phase                         | Year         | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount                                |
| Other                         | 2024         | HSIP (92.22)   | \$7,326        | \$618               | \$0          | \$7,944                                     |
| Construction                  | 2024         | HSIP (92.22)   | \$342,256      | \$28,874            | \$0          | \$371,130                                   |
| FY 24-29 Totals               |              |  | \$349,582      | \$29,492            | \$0          | \$379,074                                   |
| Prior Years' Totals           |              |  | \$119,019      | \$10,041            | \$0          | \$129,060                                   |
| Estimated Project Cost (YOES) |              |  | \$468,601      | \$39,533            | \$0          | \$508,134                                   |

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| LEAD AGENCY                   |              | ODOT  |                    |                     |              |                    |
|-------------------------------|--------------|---|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |              | <b>US30: Watson Rd - Hoge Ave</b>   |                    |                     |              |                    |
| Project IDs                   |              | Project Description   |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>               | <b>21128</b> | Replace or repair culverts in critical or poor condition along this corridor to prevent further damage and possible collapse and help provide additional roadway safety to motorists. |                    |                     |              | Roads and Bridges  |
| MTIP ID                       | 71024        |   |                    |                     |              |                    |
| RTP ID                        | 12093        |   |                    |                     |              |                    |
| Phase                         | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Construction                  | 2024         | NHPP (Z001)   | \$957,240          | \$109,560           | \$0          | \$1,066,800        |
| FY 24-29 Totals               |              |   | \$957,240          | \$109,560           | \$0          | \$1,066,800        |
| Prior Years' Totals           |              |   | \$648,928          | \$74,272            | \$0          | \$723,200          |
| Estimated Project Cost (YOES) |              |   | <b>\$1,606,168</b> | <b>\$183,832</b>    | <b>\$0</b>   | <b>\$1,790,000</b> |

| LEAD AGENCY                   |              | ODOT  |                  |                     |              |                  |
|-------------------------------|--------------|---|------------------|---------------------|--------------|------------------|
| PROJECT NAME                  |              | <b>US30B: (N Lombard St) at Peninsula Crossing Trail</b>  |                  |                     |              |                  |
| Project IDs                   |              | Project Description   |                  |                     |              | Project Type     |
| <b>ODOT KEY</b>               | <b>22770</b> | Design and right-of-way to install a crosswalk with advance pedestrian warning signs flashing beacons curb ramps evaluate lighting improvements and install signing install bike lanes on the bridge over the railroad to improve safety. |                  |                     |              | Pedestrian       |
| MTIP ID                       | 71340        |   |                  |                     |              |                  |
| RTP ID                        | 12095        |   |                  |                     |              |                  |
| Phase                         | Year         | Fund Type   | Federal Amount   | Minimum Local Match | Other Amount | Total Amount     |
| Preliminary engineering       | 2024         | STBG State (IIJA)   | \$591,300        | \$67,677            | \$0          | \$658,977        |
| Purchase right of way         | 2025         | STBG State (IIJA)   | \$138,600        | \$15,863            | \$0          | \$154,463        |
| FY 24-29 Totals               |              |   | \$729,900        | \$83,540            | \$0          | \$813,440        |
| Estimated Project Cost (YOES) |              |   | <b>\$729,900</b> | <b>\$83,540</b>     | <b>\$0</b>   | <b>\$813,440</b> |

| LEAD AGENCY                   |              | ODOT  |                    |                     |              |                    |
|-------------------------------|--------------|---|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |              | <b>US30B: Bridge Over Private Driveway</b>  |                    |                     |              |                    |
| Project IDs                   |              | Project Description   |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>               | <b>21704</b> | Repairs to prevent concrete fragments breaking off and falling from the structure and deck pavement repair to restore the traveling surface and extend the life of the structure. |                    |                     |              | Roads and Bridges  |
| MTIP ID                       | 71193        |   |                    |                     |              |                    |
| RTP ID                        | 12092        |   |                    |                     |              |                    |
| Phase                         | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Construction                  | 2024         | STBG - STATE  | \$1,494,233        | \$171,022           | \$0          | \$1,665,255        |
| FY 24-29 Totals               |              |   | \$1,494,233        | \$171,022           | \$0          | \$1,665,255        |
| Prior Years' Totals           |              |   | \$250,151          | \$28,631            | \$0          | \$278,782          |
| Estimated Project Cost (YOES) |              |   | <b>\$1,744,384</b> | <b>\$199,653</b>    | <b>\$0</b>   | <b>\$1,944,037</b> |

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| LEAD AGENCY                   |              | ODOT   |                    |                     |              |                    |
|-------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |              | <b>US30B: NE Lombard St &amp; NE Lombard PI - NE 11th Ave</b>  |                    |                     |              |                    |
| Project IDs                   |              | Project Description  |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>               | <b>23090</b> | Design and right-of-way to improve the rail crossing on NE11th Ave and close the crossing at NE Lombard Place while retaining business access. Install new railroad signals and gates and improve the signalized intersection at NE Lombard St and 11th Ave. |                    |                     |              | Roads and Bridges  |
| MTIP ID                       | 71370        |  |                    |                     |              |                    |
| RTP ID                        | 10334        |  |                    |                     |              |                    |
| Phase                         | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering       | 2025         | Rail Hwy Cross Haz (100%)  | \$1,882,000        | \$0                 | \$0          | \$1,882,000        |
| FY 24-29 Totals               |              |  | \$1,882,000        | \$0                 | \$0          | \$1,882,000        |
| Estimated Project Cost (YOES) |              |  | <b>\$1,882,000</b> | <b>\$0</b>          | <b>\$0</b>   | <b>\$1,882,000</b> |

| LEAD AGENCY                   |              | Portland   |                    |                     |              |                       |
|-------------------------------|--------------|--|--------------------|---------------------|--------------|-----------------------|
| PROJECT NAME                  |              | <b>148th Ave Safety and Access to Transit: SE Powell to NE Halsey</b>  |                    |                     |              |                       |
| Project IDs                   |              | Project Description  |                    |                     |              | Project Type          |
| <b>ODOT KEY</b>               | <b>23247</b> | Complete ped/bike elements such as adding buffered/protected bike lanes constructing enhanced pedestrian crossings completing signal modifications and lighting upgrades to improve comfort and access for people walking biking & taking transit. |                    |                     |              | Active Transportation |
| MTIP ID                       | 71280        |  |                    |                     |              |                       |
| RTP ID                        | 10330        |  |                    |                     |              |                       |
| Phase                         | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount          |
| Planning                      | 2025         | STBG-URBAN   | \$161,514          | \$18,486            | \$0          | \$180,000             |
| Preliminary engineering       | 2027         | STBG-URBAN   | \$1,402,031        | \$160,469           | \$0          | \$1,562,500           |
| Purchase right of way         | 2029         | STBG-URBAN   | \$89,730           | \$10,270            | \$0          | \$100,000             |
| Other                         | 2029         | STBG-URBAN   | \$89,730           | \$10,270            | \$0          | \$100,000             |
| Construction                  | 2029         | STBG-URBAN   | \$5,357,330        | \$613,170           | \$0          | \$5,970,500           |
| FY 24-29 Totals               |              |  | \$7,100,335        | \$812,665           | \$0          | \$7,913,000           |
| Estimated Project Cost (YOES) |              |  | <b>\$7,100,335</b> | <b>\$812,665</b>    | <b>\$0</b>   | <b>\$7,913,000</b>    |



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| LEAD AGENCY                   |              | Portland  |                    |                     |              |                       |
|-------------------------------|--------------|---|--------------------|---------------------|--------------|-----------------------|
| PROJECT NAME                  |              | <b>57th Ave/Cully Blvd Ped/Bike Upgrades: Klickitat-Prescott</b>  |                    |                     |              |                       |
| Project IDs                   |              | Project Description   |                    |                     |              | Project Type          |
| ODOT KEY                      | <b>23250</b> | Complete ped/bike elements including sidewalk infills reconstruct curbs street channelization add protected bike lanes & pedestrian crossings construct transit islands signal rebuild & Shaver St repaving to provide increase safety and access |                    |                     |              | Active Transportation |
| MTIP ID                       | 71281        |   |                    |                     |              |                       |
| RTP ID                        | 11845        |   |                    |                     |              |                       |
| Phase                         | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount          |
| Planning                      | 2025         | STBG-URBAN  | \$134,595          | \$15,405            | \$0          | \$150,000             |
| Preliminary engineering       | 2027         | STBG-URBAN  | \$1,586,312        | \$181,561           | \$0          | \$1,767,873           |
| Purchase right of way         | 2029         | STBG-URBAN  | \$139,979          | \$16,021            | \$0          | \$156,000             |
| Other                         | 2029         | STBG-URBAN  | \$89,730           | \$10,270            | \$0          | \$100,000             |
| Construction                  | 2029         | STBG-URBAN  | \$5,692,585        | \$651,542           | \$0          | \$6,344,127           |
| FY 24-29 Totals               |              |   | \$7,643,201        | \$874,799           | \$0          | \$8,518,000           |
| Estimated Project Cost (YOES) |              |   | <b>\$7,643,201</b> | <b>\$874,799</b>    | <b>\$0</b>   | <b>\$8,518,000</b>    |

| LEAD AGENCY                   |              | Portland   |                    |                     |              |                    |
|-------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |              | <b>92nd Ave E Burnside St and N Basin Ave (Portland)</b>   |                    |                     |              |                    |
| Project IDs                   |              | Project Description  |                    |                     |              | Project Type       |
| ODOT KEY                      | <b>22827</b> | Signal and lighting upgrades with curb extensions to improve visibility and safety at the intersections of SE 92nd Ave at SE Division St E Burnside at 122nd and 148th Ave N Basin St at Emerson St. |                    |                     |              | Roads and Bridges  |
| MTIP ID                       | 71345        |  |                    |                     |              |                    |
| RTP ID                        | 12095        |  |                    |                     |              |                    |
| Phase                         | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Preliminary engineering       | 2024         | HSIP (90%)   | \$953,100          | \$105,900           | \$0          | \$1,059,000        |
| Purchase right of way         | 2026         | HSIP (90%)   | \$26,100           | \$2,900             | \$0          | \$29,000           |
| Other                         | 2026         | HSIP (90%)   | \$4,500            | \$500               | \$0          | \$5,000            |
| Construction                  | 2027         | HSIP (90%)   | \$2,306,700        | \$256,300           | \$0          | \$2,563,000        |
| FY 24-29 Totals               |              |  | \$3,290,400        | \$365,600           | \$0          | \$3,656,000        |
| Estimated Project Cost (YOES) |              |  | <b>\$3,290,400</b> | <b>\$365,600</b>    | <b>\$0</b>   | <b>\$3,656,000</b> |

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| LEAD AGENCY                   |       | Portland   |                |                     |              |                   |
|-------------------------------|-------|--|----------------|---------------------|--------------|-------------------|
| PROJECT NAME                  |       | <b>City of Portland Safety Project</b>   |                |                     |              |                   |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type      |
| ODOT KEY                      | 20304 | Work may include intersection improvements upgrade to ADA; utility relocation; signal work; medians; traffic separators; striping; signing; warnings and other safety improvements. (ARTS PGB) |                |                     |              | Roads and Bridges |
| MTIP ID                       | 70944 |  |                |                     |              |                   |
| RTP ID                        | 12095 |  |                |                     |              |                   |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount      |
| Other                         | 2024  | AC-HSIP (92.22%)   | \$57,176       | \$4,824             | \$0          | \$62,000          |
| Construction                  | 2024  | AC-HSIP (92.22%)   | \$5,311,273    | \$448,077           | \$0          | \$5,759,350       |
| FY 24-29 Totals               |       |  | \$5,368,449    | \$452,901           | \$0          | \$5,821,350       |
| Prior Years' Totals           |       |  | \$1,351,391    | \$114,009           | \$0          | \$1,465,400       |
| Estimated Project Cost (YOES) |       |  | \$6,719,840    | \$566,910           | \$0          | \$7,286,750       |

| LEAD AGENCY                   |       | Portland   |                |                     |              |                       |
|-------------------------------|-------|--|----------------|---------------------|--------------|-----------------------|
| PROJECT NAME                  |       | <b>I-205 Overcrossing (Sullivans Gulch)</b>  |                |                     |              |                       |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type          |
| ODOT KEY                      | 20332 | Provide safe access across I-205 for bicyclists and pedestrians by improving local street corridors on the west side of I-205 and constructing an east-west bicycle and pedestrian overcrossing. |                |                     |              | Active Transportation |
| MTIP ID                       | 70947 |  |                |                     |              |                       |
| RTP ID                        | 11647 |  |                |                     |              |                       |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Purchase right of way         | 2024  | OTHER - LOCAL  | \$0            | \$0                 | \$107,900    | \$107,900             |
| Construction                  | 2024  | AC-TAS   | \$1,682,468    | \$192,566           | \$645,947    | \$2,520,981           |
| FY 24-29 Totals               |       |  | \$1,682,468    | \$192,566           | \$753,847    | \$2,628,881           |
| Prior Years' Totals           |       |  | \$0            | \$0                 | \$962,209    | \$962,209             |
| Estimated Project Cost (YOES) |       |  | \$1,682,468    | \$192,566           | \$1,716,056  | \$3,591,090           |

| LEAD AGENCY                   |       | Portland   |                |                     |              |                   |
|-------------------------------|-------|--|----------------|---------------------|--------------|-------------------|
| PROJECT NAME                  |       | <b>N Basin Ave: N Leverman St - N Emerson St (Portland)</b>  |                |                     |              |                   |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type      |
| ODOT KEY                      | 22830 | Install a raised median improved street lighting signage and markings to reduce the potential for vehicle crashes. |                |                     |              | Roads and Bridges |
| MTIP ID                       | 71348 |  |                |                     |              |                   |
| RTP ID                        | 11860 |  |                |                     |              |                   |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount      |
| Preliminary engineering       | 2024  | HSIP (90%)   | \$177,300      | \$19,700            | \$0          | \$197,000         |
| Purchase right of way         | 2026  | HSIP (90%)   | \$16,200       | \$1,800             | \$0          | \$18,000          |
| Other                         | 2026  | HSIP (90%)   | \$2,700        | \$300               | \$0          | \$3,000           |
| Construction                  | 2027  | HSIP (90%)   | \$430,200      | \$47,800            | \$0          | \$478,000         |
| FY 24-29 Totals               |       |  | \$626,400      | \$69,600            | \$0          | \$696,000         |
| Estimated Project Cost (YOES) |       |  | \$626,400      | \$69,600            | \$0          | \$696,000         |

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|                                |       |  |                    |                     |                    |                    |
|--------------------------------|-------|--|--------------------|---------------------|--------------------|--------------------|
| LEAD AGENCY                    |       | Portland   |                    |                     |                    |                    |
| PROJECT NAME                   |       | <b>N Willamette Blvd ATC: N Rosa Parks Ave - N Richmond Ave</b>  |                    |                     |                    |                    |
| Project IDs                    |       | Project Description  |                    |                     |                    | Project Type       |
| ODOT KEY                       | 22133 | Construct/Enhance existing bike lanes along Willamette Blvd from Rosa Parks to Ida and extend bike lanes from Ida to Richmond. Intersection improvements to enhance pedestrian safety and transit access along the corridor. |                    |                     |                    | Bike               |
| MTIP ID                        | 71127 |  |                    |                     |                    |                    |
| RTP ID                         | 11842 |  |                    |                     |                    |                    |
| Phase                          | Year  | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount       | Total Amount       |
| Purchase right of way          | 2024  | STBG-URBAN   | \$44,865           | \$5,135             | \$0                | \$50,000           |
| Other                          | 2024  | STBG-URBAN   | \$44,865           | \$5,135             | \$0                | \$50,000           |
| Construction                   | 2026  | STBG-URBAN   | \$3,180,937        | \$364,072           | \$1,139,991        | \$4,685,000        |
| FY 24-29 Totals                |       |  | \$3,270,667        | \$374,342           | \$1,139,991        | \$4,785,000        |
| Prior Years' Totals            |       |  | \$1,185,333        | \$135,667           | \$0                | \$1,321,000        |
| Estimated Project Cost (YOE\$) |       |  | <b>\$4,456,000</b> | <b>\$510,009</b>    | <b>\$1,139,991</b> | <b>\$6,106,000</b> |

|                                |       |   |                    |                     |                    |                    |
|--------------------------------|-------|---|--------------------|---------------------|--------------------|--------------------|
| LEAD AGENCY                    |       | Portland  |                    |                     |                    |                    |
| PROJECT NAME                   |       | <b>NE 122nd Ave Safety &amp; Access: Beech - Wasco</b>  |                    |                     |                    |                    |
| Project IDs                    |       | Project Description   |                    |                     |                    | Project Type       |
| ODOT KEY                       | 22134 | Construct new enhanced and marked crossings in NE 122nd Ave near NE Beech Street/NE Failing Street NE Sacramento Street/NE Brazee Street NE Broadway/NE Hancock Street and NE Wasco St/NE Multnomah St to improve safety and accessibility. |                    |                     |                    | Pedestrian         |
| MTIP ID                        | 71098 |   |                    |                     |                    |                    |
| RTP ID                         | 11868 |   |                    |                     |                    |                    |
| Phase                          | Year  | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount       | Total Amount       |
| Purchase right of way          | 2024  | STBG-URBAN  | \$143,568          | \$16,432            | \$0                | \$160,000          |
| Other                          | 2024  | STBG-URBAN  | \$89,730           | \$10,270            | \$0                | \$100,000          |
| Construction                   | 2026  | STBG-URBAN  | \$3,545,230        | \$405,767           | \$553,343          | \$4,504,340        |
| FY 24-29 Totals                |       |   | \$3,778,528        | \$432,469           | \$553,343          | \$4,764,340        |
| Prior Years' Totals            |       |   | \$854,902          | \$97,847            | \$713,627          | \$1,666,376        |
| Estimated Project Cost (YOE\$) |       |   | <b>\$4,633,430</b> | <b>\$530,316</b>    | <b>\$1,266,970</b> | <b>\$6,430,716</b> |

|                                |       |   |                    |                     |                 |                       |
|--------------------------------|-------|---|--------------------|---------------------|-----------------|-----------------------|
| LEAD AGENCY                    |       | Portland  |                    |                     |                 |                       |
| PROJECT NAME                   |       | <b>NE Columbia Blvd: Cully Blvd and Alderwood Rd</b>  |                    |                     |                 |                       |
| Project IDs                    |       | Project Description   |                    |                     |                 | Project Type          |
| ODOT KEY                       | 18837 | Combine Keys 18837 and 22132 that will install new signal at Columbia/Alderwood add a new right turn lane add sidewalks/bike lanes add a new signal at the Columbia/Cully intersection plus intersection safety improvements. |                    |                     |                 | Active Transportation |
| MTIP ID                        | 70778 |   |                    |                     |                 |                       |
| RTP ID                         | 10336 |   |                    |                     |                 |                       |
| Phase                          | Year  | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount    | Total Amount          |
| Purchase right of way          | 2024  | AC-STBGS  | \$1,237,904        | \$141,684           | \$0             | \$1,379,588           |
| Purchase right of way          | 2024  | STBG-URBAN  | \$193,304          | \$22,125            | \$0             | \$215,429             |
| Construction                   | 2024  | STBG-URBAN  | \$2,179,847        | \$249,493           | \$20,000        | \$2,449,340           |
| Construction                   | 2024  | STBG - STATE  | \$2,585,775        | \$295,954           | \$0             | \$2,881,729           |
| FY 24-29 Totals                |       |   | \$6,196,830        | \$709,256           | \$20,000        | \$6,926,086           |
| Prior Years' Totals            |       |   | \$1,776,218        | \$203,296           | \$0             | \$1,979,514           |
| Estimated Project Cost (YOE\$) |       |   | <b>\$7,973,048</b> | <b>\$912,552</b>    | <b>\$20,000</b> | <b>\$8,905,600</b>    |

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|-------------------------------|-------|--|--------------------|---------------------|-----------------------|--------------------|
| LEAD AGENCY                   |       | Portland   |                    |                     |                       |                    |
| PROJECT NAME                  |       | <b>NE Halsey Street Bike/Ped/Transit Improvements</b>  |                    |                     |                       |                    |
| Project IDs                   |       | Project Description  |                    |                     | Project Type          |                    |
| ODOT KEY                      | 20813 | Signal improvements intersection redesigns bus stop improvements and high-priority crossings on NE Halsey between 65th and 92nd bikeway from 65th to 92nd path from the 82nd Ave. MAX station (19-21 FFFA Award) |                    |                     | Active Transportation |                    |
| MTIP ID                       | 70880 |  |                    |                     |                       |                    |
| RTP ID                        | 11559 |  |                    |                     |                       |                    |
| Phase                         | Year  | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount          | Total Amount       |
| Construction                  | 2024  | TA - URBAN   | \$250,598          | \$28,682            | \$0                   | \$279,280          |
| Construction                  | 2024  | STBG-URBAN   | \$1,071,762        | \$122,668           | \$2,485,309           | \$3,679,739        |
| FY 24-29 Totals               |       |  | \$1,322,360        | \$151,350           | \$2,485,309           | \$3,959,019        |
| Prior Years' Totals           |       |  | \$1,031,240        | \$118,030           | \$700,542             | \$1,849,812        |
| Estimated Project Cost (YOES) |       |  | <b>\$2,353,600</b> | <b>\$269,380</b>    | <b>\$3,185,851</b>    | <b>\$5,808,831</b> |

|                               |       |  |                    |                     |                    |                    |
|-------------------------------|-------|--|--------------------|---------------------|--------------------|--------------------|
| LEAD AGENCY                   |       | Portland   |                    |                     |                    |                    |
| PROJECT NAME                  |       | <b>NE MLK Blvd Safety &amp; Access to Transit: Cook-Highland</b>   |                    |                     |                    |                    |
| Project IDs                   |       | Project Description  |                    |                     | Project Type       |                    |
| ODOT KEY                      | 22135 | Construct pedestrian crossing and intersection channelization improvements on NE MLK Blvd at various locations between Cook St and Highland St. Complete signal upgrades at NE Fremont and NE Killingsworth. Add protected left turn lane at both intersection |                    |                     | Pedestrian         |                    |
| MTIP ID                       | 71090 |  |                    |                     |                    |                    |
| RTP ID                        | 10302 |  |                    |                     |                    |                    |
| Phase                         | Year  | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount       | Total Amount       |
| Purchase right of way         | 2024  | STBG-URBAN   | \$78,065           | \$8,935             | \$0                | \$87,000           |
| Other                         | 2024  | STBG-URBAN   | \$44,865           | \$5,135             | \$0                | \$50,000           |
| Construction                  | 2026  | STBG-URBAN   | \$1,436,769        | \$164,445           | \$1,799,786        | \$3,401,000        |
| FY 24-29 Totals               |       |  | \$1,559,699        | \$178,515           | \$1,799,786        | \$3,538,000        |
| Prior Years' Totals           |       |  | \$987,030          | \$112,970           | \$0                | \$1,100,000        |
| Estimated Project Cost (YOES) |       |  | <b>\$2,546,729</b> | <b>\$291,485</b>    | <b>\$1,799,786</b> | <b>\$4,638,000</b> |

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|-------------------------------|-------|--|----------------|---------------------|--------------|-----------------------|
| LEAD AGENCY                   |       | Portland   |                |                     |              |                       |
| PROJECT NAME                  |       | <b>North Portland Greenway: Columbia Blvd to Cathedral Park</b>  |                |                     |              |                       |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type          |
| ODOT KEY                      | 23251 | Provides pedestrian and bicycle commuter trail upgrades to fill in trail gaps plus street and trail lighting greenway wayfinding and placemaking elements for added safety |                |                     |              | Active Transportation |
| MTIP ID                       | 71282 |  |                |                     |              |                       |
| RTP ID                        | 11641 |  |                |                     |              |                       |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Planning                      | 2025  | TA - URBAN   | \$131,786      | \$15,083            | \$143,062    | \$289,931             |
| Preliminary engineering       | 2027  | TA - URBAN   | \$590,291      | \$67,561            | \$130,911    | \$788,763             |
| Purchase right of way         | 2029  | TA - URBAN   | \$219,643      | \$25,139            | \$244,782    | \$489,564             |
| Other                         | 2029  | TA - URBAN   | \$514,378      | \$58,873            | \$573,251    | \$1,146,502           |
| Construction                  | 2029  | TA - URBAN   | \$1,289,443    | \$147,583           | \$1,437,025  | \$2,874,051           |
| Construction                  | 2029  | STBG-URBAN   | \$2,115,106    | \$242,083           | \$0          | \$2,357,189           |
| FY 24-29 Totals               |       |  | \$4,860,647    | \$556,322           | \$2,529,031  | \$7,946,000           |
| Estimated Project Cost (YOES) |       |  | \$4,860,647    | \$556,322           | \$2,529,031  | \$7,946,000           |

|                               |       |  |                |                     |              |                       |
|-------------------------------|-------|--|----------------|---------------------|--------------|-----------------------|
| LEAD AGENCY                   |       | Portland   |                |                     |              |                       |
| PROJECT NAME                  |       | <b>NW Naito Parkway Rail Crossing (Portland)</b>   |                |                     |              |                       |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type          |
| ODOT KEY                      | 23293 | Relocate the crossing light and gate and upgrade bicycle/pedestrian facilities to provide a safer experience for the traveling public. |                |                     |              | Active Transportation |
| MTIP ID                       | 71378 |  |                |                     |              |                       |
| RTP ID                        | 11785 |  |                |                     |              |                       |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Preliminary engineering       | 2024  | Rail Hwy Cross Haz (100%)  | \$258,000      | \$0                 | \$0          | \$258,000             |
| Other                         | 2024  | Rail Hwy Cross Haz (100%)  | \$40,000       | \$0                 | \$0          | \$40,000              |
| Construction                  | 2024  | Rail Hwy Cross Haz (100%)  | \$2,102,000    | \$0                 | \$0          | \$2,102,000           |
| FY 24-29 Totals               |       |  | \$2,400,000    | \$0                 | \$0          | \$2,400,000           |
| Estimated Project Cost (YOES) |       |  | \$2,400,000    | \$0                 | \$0          | \$2,400,000           |

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|                               |       |   |                    |                     |   |                    |
|-------------------------------|-------|---|--------------------|---------------------|---|--------------------|
| LEAD AGENCY                   |       | Portland  |                    |                     |   |                    |
| PROJECT NAME                  |       | <b>OR213 at NE Glisan St and NE Davis St</b>  |                    |                     |   |                    |
| Project IDs                   |       | Project Description   |                    |                     | Project Type                                |                    |
| ODOT KEY                      | 21607 | Upgrade the signal at the Glisan St intersection and modify the Davis St intersection to increase safety. |                    |                     | Transportation System Management Operations |                    |
| MTIP ID                       | 71161 |   |                    |                     |   |                    |
| RTP ID                        | 12095 |   |                    |                     |   |                    |
| Phase                         | Year  | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount                                | Total Amount       |
| Purchase right of way         | 2024  | AC-NHPP (89.73%)  | \$444,410          | \$50,865            | \$0   | \$495,275          |
| Other                         | 2024  | AC-NHPP (89.73%)  | \$130,919          | \$14,984            | \$0   | \$145,903          |
| Construction                  | 2024  | AC-NHPP (89.73%)  | \$3,060,959        | \$350,340           | \$0   | \$3,411,299        |
| FY 24-29 Totals               |       |   | \$3,636,288        | \$416,189           | \$0   | \$4,052,477        |
| Prior Years' Totals           |       |   | \$703,899          | \$80,564            | \$0   | \$784,463          |
| Estimated Project Cost (YOES) |       |   | <b>\$4,340,187</b> | <b>\$496,753</b>    | <b>\$0</b>                                  | <b>\$4,836,940</b> |

|                               |       |   |                     |                     |                    |                     |
|-------------------------------|-------|---|---------------------|---------------------|--------------------|---------------------|
| LEAD AGENCY                   |       | Portland  |                     |                     |                    |                     |
| PROJECT NAME                  |       | <b>OR213: 82nd Ave Improvements</b>   |                     |                     |                    |                     |
| Project IDs                   |       | Project Description   |                     |                     | Project Type       |                     |
| ODOT KEY                      | 23112 | Funding for upgrades to road elements using safety bikeped operations and preservation funds for improvements for all modes of travel |                     |                     | Roads and Bridges  |                     |
| MTIP ID                       | 71377 |   |                     |                     |                    |                     |
| RTP ID                        | 12095 |   |                     |                     |                    |                     |
| Phase                         | Year  | Fund Type   | Federal Amount      | Minimum Local Match | Other Amount       | Total Amount        |
| Other                         | 2024  | BIKEWAYS  | \$0                 | \$0                 | \$308,100          | \$308,100           |
| Other                         | 2024  | HSIP (100%)   | \$5,400,000         | \$0                 | \$0                | \$5,400,000         |
| Other                         | 2024  | STBG State (IJA)  | \$6,151,611         | \$704,079           | \$0                | \$6,855,690         |
| Other                         | 2024  | HB2017  | \$0                 | \$0                 | \$836,210          | \$836,210           |
| FY 24-29 Totals               |       |   | \$11,551,611        | \$704,079           | \$1,144,310        | \$13,400,000        |
| Estimated Project Cost (YOES) |       |   | <b>\$11,551,611</b> | <b>\$704,079</b>    | <b>\$1,144,310</b> | <b>\$13,400,000</b> |

**2024-2027 Metropolitan Transportation Improvement Program (MTIP)**  
 Current Approved Project List with Approved Amendments



|                               |       |  |                |                     |                   |              |
|-------------------------------|-------|--|----------------|---------------------|-------------------|--------------|
| LEAD AGENCY                   |       | Portland   |                |                     |                   |              |
| PROJECT NAME                  |       | <b>SE Cesar Chavez Blvd: Lafayette Ct - Schiller St (Portland)</b>   |                |                     |                   |              |
| Project IDs                   |       | Project Description  |                |                     | Project Type      |              |
| ODOT KEY                      | 22825 | Reduce this section from 4 to 3 lanes (one in each direction and a center turn lane). Add north-south left-turn lanes on SE Chavez at SE Raymond St. Rebuild the signal at SE Holgate to protect left turns. Relocate the bus stop at SE Holgate St. |                |                     | Roads and Bridges |              |
| MTIP ID                       | 71343 |  |                |                     |                   |              |
| RTP ID                        | 10315 |  |                |                     |                   |              |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount      | Total Amount |
| Preliminary engineering       | 2024  | HSIP (90%)   | \$490,500      | \$54,500            | \$0               | \$545,000    |
| Purchase right of way         | 2025  | HSIP (90%)   | \$18,000       | \$2,000             | \$0               | \$20,000     |
| Other                         | 2025  | HSIP (90%)   | \$2,700        | \$300               | \$0               | \$3,000      |
| Construction                  | 2026  | HSIP (90%)   | \$1,497,600    | \$166,400           | \$0               | \$1,664,000  |
| FY 24-29 Totals               |       |  | \$2,008,800    | \$223,200           | \$0               | \$2,232,000  |
| Estimated Project Cost (YOES) |       |  | \$2,008,800    | \$223,200           | \$0               | \$2,232,000  |

|                               |       |   |                |                     |                   |              |
|-------------------------------|-------|---|----------------|---------------------|-------------------|--------------|
| LEAD AGENCY                   |       | Portland  |                |                     |                   |              |
| PROJECT NAME                  |       | <b>SE Division St: 148th Ave - 174th Ave (Portland)</b>                                       |                |                     |                   |              |
| Project IDs                   |       | Project Description   |                |                     | Project Type      |              |
| ODOT KEY                      | 21629 | Convert existing two-way left turn lane to a raised median to improve safety on this section. |                |                     | Roads and Bridges |              |
| MTIP ID                       | 71183 |   |                |                     |                   |              |
| RTP ID                        | 12095 |   |                |                     |                   |              |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount      | Total Amount |
| Construction                  | 2024  | HSIP (92.22)  | \$1,949,044    | \$164,428           | \$0               | \$2,113,472  |
| FY 24-29 Totals               |       |   | \$1,949,044    | \$164,428           | \$0               | \$2,113,472  |
| Prior Years' Totals           |       |   | \$444,883      | \$37,532            | \$0               | \$482,415    |
| Estimated Project Cost (YOES) |       |   | \$2,393,927    | \$201,960           | \$0               | \$2,595,887  |

|                               |       |   |                |                     |                   |              |
|-------------------------------|-------|---|----------------|---------------------|-------------------|--------------|
| LEAD AGENCY                   |       | Portland  |                |                     |                   |              |
| PROJECT NAME                  |       | <b>SE Foster Rd: 101st Ave - 136th Ave</b>  |                |                     |                   |              |
| Project IDs                   |       | Project Description   |                |                     | Project Type      |              |
| ODOT KEY                      | 22831 | Install speed feedback signs additional lighting and raised pavement markers to improve safety. |                |                     | Roads and Bridges |              |
| MTIP ID                       | 71349 |   |                |                     |                   |              |
| RTP ID                        | 10509 |   |                |                     |                   |              |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount      | Total Amount |
| Preliminary engineering       | 2024  | HSIP (90%)  | \$454,500      | \$50,500            | \$0               | \$505,000    |
| Purchase right of way         | 2025  | HSIP (90%)  | \$10,800       | \$1,200             | \$0               | \$12,000     |
| Other                         | 2025  | HSIP (90%)  | \$9,000        | \$1,000             | \$0               | \$10,000     |
| Construction                  | 2026  | HSIP (90%)  | \$1,102,500    | \$122,500           | \$0               | \$1,225,000  |
| FY 24-29 Totals               |       |   | \$1,576,800    | \$175,200           | \$0               | \$1,752,000  |
| Estimated Project Cost (YOES) |       |   | \$1,576,800    | \$175,200           | \$0               | \$1,752,000  |

**2024-2027 Metropolitan Transportation Improvement Program (MTIP)**  
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|                               |       |   |                |                     |                   |              |
|-------------------------------|-------|---|----------------|---------------------|-------------------|--------------|
| LEAD AGENCY                   |       | Portland  |                |                     |                   |              |
| PROJECT NAME                  |       | <b>SE Stark St: 148th Ave - 162nd Ave (Portland)</b>  |                |                     |                   |              |
| Project IDs                   |       | Project Description   |                |                     | Project Type      |              |
| ODOT KEY                      | 21630 | Convert existing two-way left turn lane to a raised median to improve safety on this section. |                |                     | Roads and Bridges |              |
| MTIP ID                       | 71184 |   |                |                     |                   |              |
| RTP ID                        | 12095 |   |                |                     |                   |              |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount      | Total Amount |
| Construction                  | 2024  | HSIP (92.22)  | \$1,057,646    | \$89,227            | \$0               | \$1,146,873  |
| FY 24-29 Totals               |       |   | \$1,057,646    | \$89,227            | \$0               | \$1,146,873  |
| Prior Years' Totals           |       |   | \$241,415      | \$20,367            | \$0               | \$261,782    |
| Estimated Project Cost (YOES) |       |   | \$1,299,061    | \$109,594           | \$0               | \$1,408,655  |

|                               |       |   |                |                     |                       |              |
|-------------------------------|-------|---|----------------|---------------------|-----------------------|--------------|
| LEAD AGENCY                   |       | Portland  |                |                     |                       |              |
| PROJECT NAME                  |       | <b>Stark &amp; Washington Safety: SE 92nd Ave - SE 109th Ave</b>  |                |                     |                       |              |
| Project IDs                   |       | Project Description   |                |                     | Project Type          |              |
| ODOT KEY                      | 22138 | Construct protected bike lanes protected signal phasing for peds and bikes transit islands to improve transit operations and comfort ped islands to shorten crossing distance and signal controllerupgrades to better manage speeds and traffic flow. |                |                     | Active Transportation |              |
| MTIP ID                       | 71091 |   |                |                     |                       |              |
| RTP ID                        | 10319 |   |                |                     |                       |              |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount          | Total Amount |
| Purchase right of way         | 2024  | STBG-URBAN  | \$404,682      | \$46,318            | \$349,000             | \$800,000    |
| Other                         | 2024  | STBG-URBAN  | \$44,865       | \$5,135             | \$50,000              | \$100,000    |
| Construction                  | 2026  | STBG-URBAN  | \$4,177,413    | \$478,124           | \$3,886,463           | \$8,542,000  |
| FY 24-29 Totals               |       |   | \$4,626,960    | \$529,577           | \$4,285,463           | \$9,442,000  |
| Prior Years' Totals           |       |   | \$585,040      | \$66,960            | \$1,348,000           | \$2,000,000  |
| Estimated Project Cost (YOES) |       |   | \$5,212,000    | \$596,537           | \$5,633,463           | \$11,442,000 |

|                               |       |  |                |                     |   |              |
|-------------------------------|-------|--|----------------|---------------------|---|--------------|
| LEAD AGENCY                   |       | Portland   |                |                     |   |              |
| PROJECT NAME                  |       | <b>SW Shattuck Rd at OR10 (Portland)</b>   |                |                     |   |              |
| Project IDs                   |       | Project Description  |                |                     | Project Type                                |              |
| ODOT KEY                      | 21633 | Rebuild traffic signal to increase visibility and accommodate left turn signal heads and phases on Shattuck Road to improve safety at this intersection. |                |                     | Transportation System Management Operations |              |
| MTIP ID                       | 71187 |  |                |                     |   |              |
| RTP ID                        | 12095 |  |                |                     |   |              |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount                                | Total Amount |
| Construction                  | 2024  | HSIP (92.22)   | \$833,893      | \$70,350            | \$0   | \$904,243    |
| FY 24-29 Totals               |       |  | \$833,893      | \$70,350            | \$0   | \$904,243    |
| Prior Years' Totals           |       |  | \$214,419      | \$18,089            | \$0   | \$232,508    |
| Estimated Project Cost (YOES) |       |  | \$1,048,312    | \$88,439            | \$0   | \$1,136,751  |



**2024-2027 Metropolitan Transportation Improvement Program (MTIP)**  
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|                               |              |   |                  |                     |              |                  |
|-------------------------------|--------------|---|------------------|---------------------|--------------|------------------|
| <b>LEAD AGENCY</b>            |              | SMART   |                  |                     |              |                  |
| <b>PROJECT NAME</b>           |              | <b>SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2025)</b>   |                  |                     |              |                  |
| Project IDs                   |              | Project Description   |                  |                     | Project Type |                  |
| <b>ODOT KEY</b>               | <b>23150</b> | Bus purchases of up to four vehicles labor and materials to support preventive maintenance and technology and software to support efficient operations. |                  |                     | Transit      |                  |
| MTIP ID                       | 71307        |   |                  |                     |              |                  |
| RTP ID                        | 12097        |   |                  |                     |              |                  |
| Phase                         | Year         | Fund Type   | Federal Amount   | Minimum Local Match | Other Amount | Total Amount     |
| Transit                       | 2025         | 5307 (FF91 - 80/20)   | \$500,500        | \$125,125           | \$0          | \$625,625        |
| FY 24-29 Totals               |              |   | \$500,500        | \$125,125           | \$0          | \$625,625        |
| Estimated Project Cost (YOES) |              |   | <b>\$500,500</b> | <b>\$125,125</b>    | <b>\$0</b>   | <b>\$625,625</b> |

|                               |              |   |                  |                     |              |                  |
|-------------------------------|--------------|---|------------------|---------------------|--------------|------------------|
| <b>LEAD AGENCY</b>            |              | SMART   |                  |                     |              |                  |
| <b>PROJECT NAME</b>           |              | <b>SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2026)</b>   |                  |                     |              |                  |
| Project IDs                   |              | Project Description   |                  |                     | Project Type |                  |
| <b>ODOT KEY</b>               | <b>23152</b> | Bus purchases of up to four vehicles labor and materials to support preventive maintenance and technology and software to support efficient operations. |                  |                     | Transit      |                  |
| MTIP ID                       | 71309        |   |                  |                     |              |                  |
| RTP ID                        | 12097        |   |                  |                     |              |                  |
| Phase                         | Year         | Fund Type   | Federal Amount   | Minimum Local Match | Other Amount | Total Amount     |
| Transit                       | 2026         | 5307 (FF91 - 80/20)   | \$515,000        | \$128,750           | \$0          | \$643,750        |
| FY 24-29 Totals               |              |   | \$515,000        | \$128,750           | \$0          | \$643,750        |
| Estimated Project Cost (YOES) |              |   | <b>\$515,000</b> | <b>\$128,750</b>    | <b>\$0</b>   | <b>\$643,750</b> |

|                               |              |   |                  |                     |              |                  |
|-------------------------------|--------------|---|------------------|---------------------|--------------|------------------|
| <b>LEAD AGENCY</b>            |              | SMART   |                  |                     |              |                  |
| <b>PROJECT NAME</b>           |              | <b>SMART 5307 Bus Purchase Prevent. Maintenance and Tech (2027)</b>   |                  |                     |              |                  |
| Project IDs                   |              | Project Description   |                  |                     | Project Type |                  |
| <b>ODOT KEY</b>               | <b>23154</b> | Bus purchases of up to four vehicles labor and materials to support preventive maintenance and technology and software to support efficient operations. |                  |                     | Transit      |                  |
| MTIP ID                       | 71311        |   |                  |                     |              |                  |
| RTP ID                        | 12097        |   |                  |                     |              |                  |
| Phase                         | Year         | Fund Type   | Federal Amount   | Minimum Local Match | Other Amount | Total Amount     |
| Transit                       | 2027         | 5307 (FF91 - 80/20)   | \$530,500        | \$132,625           | \$0          | \$663,125        |
| FY 24-29 Totals               |              |   | \$530,500        | \$132,625           | \$0          | \$663,125        |
| Estimated Project Cost (YOES) |              |   | <b>\$530,500</b> | <b>\$132,625</b>    | <b>\$0</b>   | <b>\$663,125</b> |

**2024-2027 Metropolitan Transportation Improvement Program (MTIP)**  
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| LEAD AGENCY                   |              | SMART   |                 |                     |              |                 |
|-------------------------------|--------------|---|-----------------|---------------------|--------------|-----------------|
| PROJECT NAME                  |              | <b>SMART 5339 Bus and Bus Facilities (2026)</b>   |                 |                     |              |                 |
| Project IDs                   |              | Project Description   |                 |                     |              | Project Type    |
| <b>ODOT KEY</b>               | <b>23153</b> | Contribution for one replacement bus purchase and related equipment including technological changes or innovations to modify low or no emission vehicles. |                 |                     |              | Transit         |
| MTIP ID                       | 71310        |   |                 |                     |              |                 |
| RTP ID                        | 12097        |   |                 |                     |              |                 |
| Phase                         | Year         | Fund Type   | Federal Amount  | Minimum Local Match | Other Amount | Total Amount    |
| Transit                       | 2026         | 5339 FTA Bus & Bus Facilities   | \$55,000        | \$13,750            | \$0          | \$68,750        |
| FY 24-29 Totals               |              |   | \$55,000        | \$13,750            | \$0          | \$68,750        |
| Estimated Project Cost (YOES) |              |   | <b>\$55,000</b> | <b>\$13,750</b>     | <b>\$0</b>   | <b>\$68,750</b> |

| LEAD AGENCY                   |              | SMART   |                 |                     |              |                 |
|-------------------------------|--------------|---|-----------------|---------------------|--------------|-----------------|
| PROJECT NAME                  |              | <b>SMART 5339 Bus and Bus Facilities (2027)</b>   |                 |                     |              |                 |
| Project IDs                   |              | Project Description   |                 |                     |              | Project Type    |
| <b>ODOT KEY</b>               | <b>23155</b> | Contribution for one replacement bus purchase and related equipment including technological changes or innovations to modify low or no emission vehicles. |                 |                     |              | Transit         |
| MTIP ID                       | 71312        |   |                 |                     |              |                 |
| RTP ID                        | 12097        |   |                 |                     |              |                 |
| Phase                         | Year         | Fund Type   | Federal Amount  | Minimum Local Match | Other Amount | Total Amount    |
| Transit                       | 2027         | 5339 FTA Bus & Bus Facilities   | \$56,500        | \$14,125            | \$0          | \$70,625        |
| FY 24-29 Totals               |              |   | \$56,500        | \$14,125            | \$0          | \$70,625        |
| Estimated Project Cost (YOES) |              |   | <b>\$56,500</b> | <b>\$14,125</b>     | <b>\$0</b>   | <b>\$70,625</b> |

| LEAD AGENCY                   |              | SMART   |                 |                     |              |                 |
|-------------------------------|--------------|---|-----------------|---------------------|--------------|-----------------|
| PROJECT NAME                  |              | <b>SMART 5339 Bus Purchase (2025)</b>   |                 |                     |              |                 |
| Project IDs                   |              | Project Description   |                 |                     |              | Project Type    |
| <b>ODOT KEY</b>               | <b>23151</b> | Contribution to support one replacement bus purchase for upgraded transit services. |                 |                     |              | Transit         |
| MTIP ID                       | 71308        |   |                 |                     |              |                 |
| RTP ID                        | 12097        |   |                 |                     |              |                 |
| Phase                         | Year         | Fund Type   | Federal Amount  | Minimum Local Match | Other Amount | Total Amount    |
| Transit                       | 2025         | 5339 FTA Bus & Bus Facilities   | \$53,500        | \$13,375            | \$0          | \$66,875        |
| FY 24-29 Totals               |              |   | \$53,500        | \$13,375            | \$0          | \$66,875        |
| Estimated Project Cost (YOES) |              |   | <b>\$53,500</b> | <b>\$13,375</b>     | <b>\$0</b>   | <b>\$66,875</b> |

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| LEAD AGENCY                   |              | SMART  |                 |                     |              |                 |
|-------------------------------|--------------|--|-----------------|---------------------|--------------|-----------------|
| PROJECT NAME                  |              | <b>SMART Bus and Bus Facilities (Capital) 2023</b>   |                 |                     |              |                 |
| Project IDs                   |              | Project Description  |                 |                     |              | Project Type    |
| <b>ODOT KEY</b>               | <b>22194</b> | Supports replacement/rehab of buses and related amenities to include equipment and amenities such as ADA lift and technology components and bus shelters and signs for continued service |                 |                     |              | Transit         |
| MTIP ID                       | 71140        |  |                 |                     |              |                 |
| RTP ID                        | 12097        |  |                 |                     |              |                 |
| Phase                         | Year         | Fund Type  | Federal Amount  | Minimum Local Match | Other Amount | Total Amount    |
| Transit                       | 2024         | 5339 FTA Bus & Bus Facilities  | \$50,000        | \$12,500            | \$0          | \$62,500        |
| FY 24-29 Totals               |              |  | \$50,000        | \$12,500            | \$0          | \$62,500        |
| Estimated Project Cost (YOES) |              |  | <b>\$50,000</b> | <b>\$12,500</b>     | <b>\$0</b>   | <b>\$62,500</b> |

| LEAD AGENCY                   |              | SMART   |                 |                     |              |                 |
|-------------------------------|--------------|---|-----------------|---------------------|--------------|-----------------|
| PROJECT NAME                  |              | <b>SMART Bus and Bus Facilities (Capital) 2024</b>  |                 |                     |              |                 |
| Project IDs                   |              | Project Description   |                 |                     |              | Project Type    |
| <b>ODOT KEY</b>               | <b>22197</b> | Capital projects to replace rehabilitate and purchase buses vans and related equipment including technological changes or innovations to modify low or no emission vehicles |                 |                     |              | Transit         |
| MTIP ID                       | 71141        |   |                 |                     |              |                 |
| RTP ID                        | 12097        |   |                 |                     |              |                 |
| Phase                         | Year         | Fund Type   | Federal Amount  | Minimum Local Match | Other Amount | Total Amount    |
| Transit                       | 2024         | 5339 FTA Bus & Bus Facilities   | \$52,000        | \$13,000            | \$0          | \$65,000        |
| FY 24-29 Totals               |              |   | \$52,000        | \$13,000            | \$0          | \$65,000        |
| Estimated Project Cost (YOES) |              |   | <b>\$52,000</b> | <b>\$13,000</b>     | <b>\$0</b>   | <b>\$65,000</b> |

| LEAD AGENCY                   |              | SMART  |                  |                     |              |                  |
|-------------------------------|--------------|--|------------------|---------------------|--------------|------------------|
| PROJECT NAME                  |              | <b>SMART Bus Purchase/PM/Amenities and Technology 2024</b> |                  |                     |              |                  |
| Project IDs                   |              | Project Description  |                  |                     |              | Project Type     |
| <b>ODOT KEY</b>               | <b>22198</b> | Maintenance and Bus Fleet Replacement and Software         |                  |                     |              | Transit          |
| MTIP ID                       | 71146        |  |                  |                     |              |                  |
| RTP ID                        | 12097        |  |                  |                     |              |                  |
| Phase                         | Year         | Fund Type  | Federal Amount   | Minimum Local Match | Other Amount | Total Amount     |
| Transit                       | 2024         | 5307 (FF91 - 80/20)  | \$550,000        | \$137,500           | \$0          | \$687,500        |
| FY 24-29 Totals               |              |  | \$550,000        | \$137,500           | \$0          | \$687,500        |
| Estimated Project Cost (YOES) |              |  | <b>\$550,000</b> | <b>\$137,500</b>    | <b>\$0</b>   | <b>\$687,500</b> |

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| LEAD AGENCY                   |              | SMART  |                 |                     |              |                 |
|-------------------------------|--------------|--|-----------------|---------------------|--------------|-----------------|
| PROJECT NAME                  |              | <b>SMART Senior and Disabled Program (2024)</b>  |                 |                     |              |                 |
| Project IDs                   |              | Project Description  |                 |                     |              | Project Type    |
| <b>ODOT KEY</b>               | <b>22196</b> | Provides overall ADA & paratransit services to improve Enhanced Mobility of Seniors and Individuals with Disabilities with a focus on travel training for seniors and people with disabilities in Wilsonville. |                 |                     |              | Transit         |
| MTIP ID                       | 71136        |  |                 |                     |              |                 |
| RTP ID                        | 12097        |  |                 |                     |              |                 |
| Phase                         | Year         | Fund Type  | Federal Amount  | Minimum Local Match | Other Amount | Total Amount    |
| Transit                       | 2024         | 5310 (80/20)   | \$26,000        | \$6,500             | \$0          | \$32,500        |
| FY 24-29 Totals               |              |  | \$26,000        | \$6,500             | \$0          | \$32,500        |
| Estimated Project Cost (YOES) |              |  | <b>\$26,000</b> | <b>\$6,500</b>      | <b>\$0</b>   | <b>\$32,500</b> |

| LEAD AGENCY                   |              | SMART   |                |                     |                    |                    |
|-------------------------------|--------------|---|----------------|---------------------|--------------------|--------------------|
| PROJECT NAME                  |              | <b>SMART Yard Expansion Capital Project (2025)</b>  |                |                     |                    |                    |
| Project IDs                   |              | Project Description   |                |                     |                    | Project Type       |
| <b>ODOT KEY</b>               | <b>23156</b> | Bus facility expansion including electric charging infrastructure additional paved area and security gate improvements. |                |                     |                    | Transit            |
| MTIP ID                       | 71313        |   |                |                     |                    |                    |
| RTP ID                        | 11112        |   |                |                     |                    |                    |
| Phase                         | Year         | Fund Type   | Federal Amount | Minimum Local Match | Other Amount       | Total Amount       |
| Construction                  | 2025         | State STIF-SMART  | \$0            | \$0                 | \$4,000,000        | \$4,000,000        |
| Construction                  | 2025         | LOCAL   | \$0            | \$0                 | \$1,000,000        | \$1,000,000        |
| FY 24-29 Totals               |              |   | \$0            | \$0                 | \$5,000,000        | \$5,000,000        |
| Estimated Project Cost (YOES) |              |   | <b>\$0</b>     | <b>\$0</b>          | <b>\$5,000,000</b> | <b>\$5,000,000</b> |

| LEAD AGENCY                   |              | Tigard   |                    |                     |                  |                       |
|-------------------------------|--------------|--|--------------------|---------------------|------------------|-----------------------|
| PROJECT NAME                  |              | <b>Fanno Creek: SW Durham Rd to SW Bonita Rd Project Development</b>   |                    |                     |                  |                       |
| Project IDs                   |              | Project Description  |                    |                     |                  | Project Type          |
| <b>ODOT KEY</b>               | <b>23253</b> | The Fanno Creek (Durham Rd to Bonita Rd) project development study will provide site analysis to prepare for funding easement acquisition design and construction for this commuter trail segment. |                    |                     |                  | Active Transportation |
| MTIP ID                       | 71285        |  |                    |                     |                  |                       |
| RTP ID                        | 12088        |  |                    |                     |                  |                       |
| Phase                         | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount     | Total Amount          |
| Planning                      | 2025         | STBG-URBAN   | \$1,106,705        | \$126,667           | \$557,228        | \$1,790,600           |
| FY 24-29 Totals               |              |  | \$1,106,705        | \$126,667           | \$557,228        | \$1,790,600           |
| Estimated Project Cost (YOES) |              |  | <b>\$1,106,705</b> | <b>\$126,667</b>    | <b>\$557,228</b> | <b>\$1,790,600</b>    |

**2024-2027 Metropolitan Transportation Improvement Program (MTIP)**  
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| LEAD AGENCY                    |              | TriMet   |                    |                     |              |                    |
|--------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>Enhanced Seniors Mobility/ Individuals w/Disabilities (2025)</b>  |                    |                     |              |                    |
| Project IDs                    |              | Project Description  |                    |                     |              | Project Type       |
| ODOT KEY                       | <b>23188</b> | Supports mobility management activities purchase of services operating and preventative maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area in FFY 2025 |                    |                     |              | Transit            |
| MTIP ID                        | 71317        |  |                    |                     |              |                    |
| RTP ID                         | 12096        |  |                    |                     |              |                    |
| Phase                          | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Transit                        | 2025         | 5310 (50/50)   | \$307,281          | \$307,281           | \$0          | \$614,562          |
| Transit                        | 2025         | 5310 (80/20)   | \$1,836,331        | \$459,083           | \$0          | \$2,295,414        |
| FY 24-29 Totals                |              |  | \$2,143,612        | \$766,364           | \$0          | \$2,909,976        |
| Estimated Project Cost (YOE\$) |              |  | <b>\$2,143,612</b> | <b>\$766,364</b>    | <b>\$0</b>   | <b>\$2,909,976</b> |

| LEAD AGENCY                    |              | TriMet   |                    |                     |              |                    |
|--------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>Enhanced Seniors Mobility/ Individuals w/Disabilities (2026)</b>  |                    |                     |              |                    |
| Project IDs                    |              | Project Description  |                    |                     |              | Project Type       |
| ODOT KEY                       | <b>23189</b> | Supports mobility management activities purchase of services operating and preventative maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area in FFY 2026 |                    |                     |              | Transit            |
| MTIP ID                        | 71318        |  |                    |                     |              |                    |
| RTP ID                         | 12096        |  |                    |                     |              |                    |
| Phase                          | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Transit                        | 2026         | 5310 (50/50)   | \$316,500          | \$316,500           | \$0          | \$633,000          |
| Transit                        | 2026         | 5310 (80/20)   | \$1,891,421        | \$472,855           | \$0          | \$2,364,276        |
| FY 24-29 Totals                |              |  | \$2,207,921        | \$789,355           | \$0          | \$2,997,276        |
| Estimated Project Cost (YOE\$) |              |  | <b>\$2,207,921</b> | <b>\$789,355</b>    | <b>\$0</b>   | <b>\$2,997,276</b> |

| LEAD AGENCY                    |              | TriMet   |                    |                     |              |                    |
|--------------------------------|--------------|--|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                   |              | <b>Enhanced Seniors Mobility/ Individuals w/Disabilities (2027)</b>  |                    |                     |              |                    |
| Project IDs                    |              | Project Description  |                    |                     |              | Project Type       |
| ODOT KEY                       | <b>23203</b> | Supports mobility management activities purchase of services operating and preventative maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area in FFY 2027 |                    |                     |              | Transit            |
| MTIP ID                        | 71319        |  |                    |                     |              |                    |
| RTP ID                         | 12096        |  |                    |                     |              |                    |
| Phase                          | Year         | Fund Type  | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Transit                        | 2027         | 5310 (80/20)   | \$1,948,163        | \$487,041           | \$0          | \$2,435,204        |
| Transit                        | 2027         | 5310 (50/50)   | \$325,995          | \$325,995           | \$0          | \$651,990          |
| FY 24-29 Totals                |              |  | \$2,274,158        | \$813,036           | \$0          | \$3,087,194        |
| Estimated Project Cost (YOE\$) |              |  | <b>\$2,274,158</b> | <b>\$813,036</b>    | <b>\$0</b>   | <b>\$3,087,194</b> |

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|                                |       |  |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet   |                |                     |              |              |
| PROJECT NAME                   |       | <b>Enhanced Seniors Mobility/Individuals w/Disabilities (2024) 5310</b>  |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     | Project Type |              |
| ODOT KEY                       | 22185 | Supports mobility management activities purchase of services operating and preventative maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area |                |                     | Transit      |              |
| MTIP ID                        | 71214 |  |                |                     |              |              |
| RTP ID                         | 11334 |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2024  | 5310 (80/20)   | \$1,782,846    | \$445,712           | \$0          | \$2,228,558  |
| Transit                        | 2024  | 5310 (50/50)   | \$298,331      | \$298,331           | \$0          | \$596,662    |
| FY 24-29 Totals                |       |  | \$2,081,177    | \$744,043           | \$0          | \$2,825,220  |
| Estimated Project Cost (YOE\$) |       |  | \$2,081,177    | \$744,043           | \$0          | \$2,825,220  |

|                                |       |   |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet  |                |                     |              |              |
| PROJECT NAME                   |       | <b>HCT and Project Development Bond Payment (FFY 2024)</b>                                    |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     | Project Type |              |
| ODOT KEY                       | 22150 | Payment to a high capacity transit (HCT) and project development bond administered by TriMet. |                |                     | Transit      |              |
| MTIP ID                        | 71123 |   |                |                     |              |              |
| RTP ID                         | 11335 |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2024  | CMAQ - URBAN  | \$13,000,000   | \$1,487,908         | \$0          | \$14,487,908 |
| Transit                        | 2024  | STBG-URBAN  | \$8,800,000    | \$1,007,199         | \$0          | \$9,807,199  |
| FY 24-29 Totals                |       |   | \$21,800,000   | \$2,495,107         | \$0          | \$24,295,107 |
| Estimated Project Cost (YOE\$) |       |   | \$21,800,000   | \$2,495,107         | \$0          | \$24,295,107 |

|                                |       |   |                |                     |              |              |
|--------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                    |       | TriMet  |                |                     |              |              |
| PROJECT NAME                   |       | <b>HCT and Project Development Bond Payment (FFY 2025)</b>                                    |                |                     |              |              |
| Project IDs                    |       | Project Description   |                |                     | Project Type |              |
| ODOT KEY                       | 23172 | Payment to a high capacity transit (HCT) and project development bond administered by TriMet. |                |                     | Transit      |              |
| MTIP ID                        | 71287 |   |                |                     |              |              |
| RTP ID                         | 11590 |   |                |                     |              |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2025  | STBG-URBAN  | \$8,780,000    | \$1,004,910         | \$0          | \$9,784,910  |
| Transit                        | 2025  | CMAQ - URBAN  | \$13,000,000   | \$1,487,908         | \$0          | \$14,487,908 |
| FY 24-29 Totals                |       |   | \$21,780,000   | \$2,492,818         | \$0          | \$24,272,818 |
| Estimated Project Cost (YOE\$) |       |   | \$21,780,000   | \$2,492,818         | \$0          | \$24,272,818 |

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| LEAD AGENCY                   |       | TriMet  |                |                     |              |              |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                  |       | <b>HCT and Project Development Bond Payment (FFY 2026)</b>                                    |                |                     |              |              |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                      | 23174 | Payment to a high capacity transit (HCT) and project development bond administered by TriMet. |                |                     |              | Transit      |
| MTIP ID                       | 71288 |   |                |                     |              |              |
| RTP ID                        | 11590 |   |                |                     |              |              |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                       | 2026  | CMAQ - URBAN  | \$13,000,000   | \$1,487,908         | \$0          | \$14,487,908 |
| Transit                       | 2026  | STBG-URBAN  | \$8,760,000    | \$1,002,621         | \$0          | \$9,762,621  |
| FY 24-29 Totals               |       |   | \$21,760,000   | \$2,490,529         | \$0          | \$24,250,529 |
| Estimated Project Cost (YOES) |       |   | \$21,760,000   | \$2,490,529         | \$0          | \$24,250,529 |

| LEAD AGENCY                   |       | TriMet  |                |                     |              |              |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                  |       | <b>HCT and Project Development Bond Payment (FFY 2027)</b>                                    |                |                     |              |              |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                      | 23175 | Payment to a high capacity transit (HCT) and project development bond administered by TriMet. |                |                     |              | Transit      |
| MTIP ID                       | 71289 |   |                |                     |              |              |
| RTP ID                        | 11590 |   |                |                     |              |              |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                       | 2027  | CMAQ - URBAN  | \$8,740,000    | \$1,000,332         | \$0          | \$9,740,332  |
| Transit                       | 2027  | CMAQ - URBAN  | \$13,000,000   | \$1,487,908         | \$0          | \$14,487,908 |
| FY 24-29 Totals               |       |   | \$21,740,000   | \$2,488,240         | \$0          | \$24,228,240 |
| Estimated Project Cost (YOES) |       |   | \$21,740,000   | \$2,488,240         | \$0          | \$24,228,240 |

| LEAD AGENCY                   |       | TriMet  |                |                     |              |              |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                  |       | <b>TriMet Beaverton Transit Center Renovation (2022 5339b)</b>  |                |                     |              |              |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                      | 23399 | Reconfigure update and renovate depreciated and undersized bus layover facilities at TriMet's Beaverton Transit Center to provide a safer pedestrian environment improved layover pull-in/ pull-out procedures and added space for service operations |                |                     |              | Transit      |
| MTIP ID                       | 71332 |   |                |                     |              |              |
| RTP ID                        | 11338 |   |                |                     |              |              |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Purchase right of way         | 2025  | 5339(b) Bus & Bus Facilities  | \$12,972       | \$0                 | \$0          | \$12,972     |
| Purchase right of way         | 2025  | State STIF-TriMet   | \$0            | \$0                 | \$3,243      | \$3,243      |
| Other                         | 2025  | 5339(b) Bus & Bus Facilities  | \$256,000      | \$0                 | \$0          | \$256,000    |
| Other                         | 2025  | State STIF-TriMet   | \$0            | \$0                 | \$64,000     | \$64,000     |
| Construction                  | 2025  | State STIF-TriMet   | \$0            | \$0                 | \$1,155,125  | \$1,155,125  |
| Construction                  | 2025  | 5339(b) Bus & Bus Facilities  | \$4,620,499    | \$0                 | \$0          | \$4,620,499  |
| FY 24-29 Totals               |       |   | \$4,889,471    | \$0                 | \$1,222,368  | \$6,111,839  |
| Prior Years' Totals           |       |   | \$677,112      | \$0                 | \$169,278    | \$846,390    |
| Estimated Project Cost (YOES) |       |   | \$5,566,583    | \$0                 | \$1,391,646  | \$6,958,229  |

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|                               |              |  |                |                     |              |              |
|-------------------------------|--------------|--|----------------|---------------------|--------------|--------------|
| <b>LEAD AGENCY</b>            |              | TriMet   |                |                     |              |              |
| <b>PROJECT NAME</b>           |              | <b>TriMet Bus and Rail Preventive Maintenance (2024)</b> |                |                     |              |              |
| Project IDs                   |              | Project Description                                      |                |                     | Project Type |              |
| <b>ODOT KEY</b>               | <b>22179</b> | Capital Maintenance For Bus And Rail                     |                |                     | Transit      |              |
| MTIP ID                       | 71208        |  |                |                     |              |              |
| RTP ID                        | 11338        |  |                |                     |              |              |
| Phase                         | Year         | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                       | 2024         | 5307 (FF91 - 80/20)                                      | \$55,092,965   | \$13,773,241        | \$0          | \$68,866,206 |
| FY 24-29 Totals               |              |  | \$55,092,965   | \$13,773,241        | \$0          | \$68,866,206 |
| Estimated Project Cost (YOES) |              |  | \$55,092,965   | \$13,773,241        | \$0          | \$68,866,206 |

|                               |              |   |                |                     |              |              |
|-------------------------------|--------------|---|----------------|---------------------|--------------|--------------|
| <b>LEAD AGENCY</b>            |              | TriMet  |                |                     |              |              |
| <b>PROJECT NAME</b>           |              | <b>TriMet Bus and Rail Preventive Maintenance (2025)</b>    |                |                     |              |              |
| Project IDs                   |              | Project Description   |                |                     | Project Type |              |
| <b>ODOT KEY</b>               | <b>23185</b> | Capital preventive maintenance for bus and rail in FFY 2025 |                |                     | Transit      |              |
| MTIP ID                       | 71314        |   |                |                     |              |              |
| RTP ID                        | 11338        |   |                |                     |              |              |
| Phase                         | Year         | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                       | 2025         | 5307 (FF91 - 80/20)   | \$56,745,754   | \$14,186,439        | \$0          | \$70,932,193 |
| FY 24-29 Totals               |              |   | \$56,745,754   | \$14,186,439        | \$0          | \$70,932,193 |
| Estimated Project Cost (YOES) |              |   | \$56,745,754   | \$14,186,439        | \$0          | \$70,932,193 |

|                               |              |   |                |                     |              |              |
|-------------------------------|--------------|---|----------------|---------------------|--------------|--------------|
| <b>LEAD AGENCY</b>            |              | TriMet  |                |                     |              |              |
| <b>PROJECT NAME</b>           |              | <b>TriMet Bus and Rail Preventive Maintenance (2026)</b>    |                |                     |              |              |
| Project IDs                   |              | Project Description   |                |                     | Project Type |              |
| <b>ODOT KEY</b>               | <b>23186</b> | Capital preventive maintenance for bus and rail in FFY 2026 |                |                     | Transit      |              |
| MTIP ID                       | 71315        |   |                |                     |              |              |
| RTP ID                        | 11338        |   |                |                     |              |              |
| Phase                         | Year         | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                       | 2026         | 5307 (FF91 - 80/20)   | \$58,448,127   | \$14,612,032        | \$0          | \$73,060,159 |
| FY 24-29 Totals               |              |   | \$58,448,127   | \$14,612,032        | \$0          | \$73,060,159 |
| Estimated Project Cost (YOES) |              |   | \$58,448,127   | \$14,612,032        | \$0          | \$73,060,159 |



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| LEAD AGENCY                   |              | TriMet  |                     |                     |              |                     |
|-------------------------------|--------------|---|---------------------|---------------------|--------------|---------------------|
| PROJECT NAME                  |              | <b>TriMet Bus and Rail Preventive Maintenance (2027)</b>    |                     |                     |              |                     |
| Project IDs                   |              | Project Description   |                     |                     |              | Project Type        |
| <b>ODOT KEY</b>               | <b>23187</b> | Capital preventive maintenance for bus and rail in FFY 2027 |                     |                     |              | Transit             |
| MTIP ID                       | 71316        |   |                     |                     |              |                     |
| RTP ID                        | 11338        |   |                     |                     |              |                     |
| Phase                         | Year         | Fund Type   | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Transit                       | 2027         | 5307 (FF91 - 80/20)   | \$60,201,571        | \$15,050,393        | \$0          | \$75,251,964        |
| FY 24-29 Totals               |              |   | \$60,201,571        | \$15,050,393        | \$0          | \$75,251,964        |
| Estimated Project Cost (YOES) |              |   | <b>\$60,201,571</b> | <b>\$15,050,393</b> | <b>\$0</b>   | <b>\$75,251,964</b> |

| LEAD AGENCY                   |              | TriMet  |                 |                     |              |                 |
|-------------------------------|--------------|---|-----------------|---------------------|--------------|-----------------|
| PROJECT NAME                  |              | <b>TriMet Bus Preventive Maintenance (2024)</b>   |                 |                     |              |                 |
| Project IDs                   |              | Project Description   |                 |                     |              | Project Type    |
| <b>ODOT KEY</b>               | <b>23204</b> | Supports bus capital preventive maintenance to maintain and extend their operational and safety life for riders in FFY 2024 |                 |                     |              | Transit         |
| MTIP ID                       | 71320        |   |                 |                     |              |                 |
| RTP ID                        | 11335        |   |                 |                     |              |                 |
| Phase                         | Year         | Fund Type   | Federal Amount  | Minimum Local Match | Other Amount | Total Amount    |
| Transit                       | 2024         | 5337 - HIMB   | \$25,649        | \$6,412             | \$0          | \$32,061        |
| FY 24-29 Totals               |              |   | \$25,649        | \$6,412             | \$0          | \$32,061        |
| Estimated Project Cost (YOES) |              |   | <b>\$25,649</b> | <b>\$6,412</b>      | <b>\$0</b>   | <b>\$32,061</b> |

| LEAD AGENCY                   |              | TriMet  |                 |                     |              |                 |
|-------------------------------|--------------|---|-----------------|---------------------|--------------|-----------------|
| PROJECT NAME                  |              | <b>TriMet Bus Preventive Maintenance (2025)</b>   |                 |                     |              |                 |
| Project IDs                   |              | Project Description   |                 |                     |              | Project Type    |
| <b>ODOT KEY</b>               | <b>23205</b> | Supports bus capital preventive maintenance to maintain and extend their operational and safety life for riders in FFY 2025 |                 |                     |              | Transit         |
| MTIP ID                       | 71321        |   |                 |                     |              |                 |
| RTP ID                        | 11335        |   |                 |                     |              |                 |
| Phase                         | Year         | Fund Type   | Federal Amount  | Minimum Local Match | Other Amount | Total Amount    |
| Transit                       | 2025         | 5337 - HIMB   | \$26,419        | \$6,605             | \$0          | \$33,024        |
| FY 24-29 Totals               |              |   | \$26,419        | \$6,605             | \$0          | \$33,024        |
| Estimated Project Cost (YOES) |              |   | <b>\$26,419</b> | <b>\$6,605</b>      | <b>\$0</b>   | <b>\$33,024</b> |

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|                               |              |   |                 |                     |              |                 |
|-------------------------------|--------------|---|-----------------|---------------------|--------------|-----------------|
| <b>LEAD AGENCY</b>            |              | TriMet  |                 |                     |              |                 |
| <b>PROJECT NAME</b>           |              | <b>TriMet Bus Preventive Maintenance (2026)</b>   |                 |                     |              |                 |
| Project IDs                   |              | Project Description   |                 |                     | Project Type |                 |
| <b>ODOT KEY</b>               | <b>23206</b> | Supports bus capital preventive maintenance to maintain and extend their operational and safety life for riders in FFY 2026 |                 |                     | Transit      |                 |
| MTIP ID                       | 71322        |   |                 |                     |              |                 |
| RTP ID                        | 11335        |   |                 |                     |              |                 |
| Phase                         | Year         | Fund Type   | Federal Amount  | Minimum Local Match | Other Amount | Total Amount    |
| Transit                       | 2026         | 5337 - HIMB   | \$27,211        | \$6,803             | \$0          | \$34,014        |
| FY 24-29 Totals               |              |   | \$27,211        | \$6,803             | \$0          | \$34,014        |
| Estimated Project Cost (YOES) |              |   | <b>\$27,211</b> | <b>\$6,803</b>      | <b>\$0</b>   | <b>\$34,014</b> |

|                               |              |   |                 |                     |              |                 |
|-------------------------------|--------------|---|-----------------|---------------------|--------------|-----------------|
| <b>LEAD AGENCY</b>            |              | TriMet  |                 |                     |              |                 |
| <b>PROJECT NAME</b>           |              | <b>TriMet Bus Preventive Maintenance (2027)</b>   |                 |                     |              |                 |
| Project IDs                   |              | Project Description   |                 |                     | Project Type |                 |
| <b>ODOT KEY</b>               | <b>23207</b> | Supports bus capital preventive maintenance to maintain and extend their operational and safety life for riders in FFY 2027 |                 |                     | Transit      |                 |
| MTIP ID                       | 71323        |   |                 |                     |              |                 |
| RTP ID                        | 11335        |   |                 |                     |              |                 |
| Phase                         | Year         | Fund Type   | Federal Amount  | Minimum Local Match | Other Amount | Total Amount    |
| Transit                       | 2027         | 5337 - HIMB   | \$28,027        | \$7,007             | \$0          | \$35,034        |
| FY 24-29 Totals               |              |   | \$28,027        | \$7,007             | \$0          | \$35,034        |
| Estimated Project Cost (YOES) |              |   | <b>\$28,027</b> | <b>\$7,007</b>      | <b>\$0</b>   | <b>\$35,034</b> |

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| LEAD AGENCY                    |       | TriMet   |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | TriMet Bus Purchase  |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 23176 | Funding to support the purchase of up to 58 full-sized 40 foot electric replacement buses planned for FFY2026 to be used on existing fixed routes across TriMet's 3 county service region. |                |                     |              | Transit      |
| MTIP ID                        | 71327 |  |                |                     |              |              |
| RTP ID                         | 12081 |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2025  | 5339 FTA Bus & Bus Facilities  | \$3,331,586    | \$832,897           | \$0          | \$4,164,483  |
| FY 24-29 Totals                |       |  | \$3,331,586    | \$832,897           | \$0          | \$4,164,483  |
| Estimated Project Cost (YOE\$) |       |  | \$3,331,586    | \$832,897           | \$0          | \$4,164,483  |

| LEAD AGENCY                    |       | TriMet   |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | TriMet Bus Purchase  |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 23177 | Funding to support the purchase of up to 58 full-sized 40 foot electric replacement buses planned for FFY2026 to be used on existing fixed routes across TriMet's 3 county service region. |                |                     |              | Transit      |
| MTIP ID                        | 71328 |  |                |                     |              |              |
| RTP ID                         | 12081 |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2026  | 5339 FTA Bus & Bus Facilities  | \$3,431,533    | \$857,883           | \$0          | \$4,289,416  |
| FY 24-29 Totals                |       |  | \$3,431,533    | \$857,883           | \$0          | \$4,289,416  |
| Estimated Project Cost (YOE\$) |       |  | \$3,431,533    | \$857,883           | \$0          | \$4,289,416  |

| LEAD AGENCY                    |       | TriMet   |                |                     |              |              |
|--------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| PROJECT NAME                   |       | TriMet Bus Purchase  |                |                     |              |              |
| Project IDs                    |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                       | 23178 | Funding to support the purchase of up to 58 full-sized 40 foot electric replacement buses planned for FFY2026 to be used on existing fixed routes across TriMet's 3 county service region. |                |                     |              | Transit      |
| MTIP ID                        | 71329 |  |                |                     |              |              |
| RTP ID                         | 12081 |  |                |                     |              |              |
| Phase                          | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                        | 2027  | 5339 FTA Bus & Bus Facilities  | \$3,534,479    | \$883,620           | \$0          | \$4,418,099  |
| FY 24-29 Totals                |       |  | \$3,534,479    | \$883,620           | \$0          | \$4,418,099  |
| Estimated Project Cost (YOE\$) |       |  | \$3,534,479    | \$883,620           | \$0          | \$4,418,099  |

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| LEAD AGENCY                   |       | TriMet  |                |                     |              |              |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                  |       | <b>TriMet Bus Purchase (2024)</b>   |                |                     |              |              |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                      | 22176 | Funding to support the purchase of up to 58 full sized 40 foot electric replacement buses planned for FFY 2026 to be used on existing fixed routes across TriMet's 3 county service region. |                |                     |              | Transit      |
| MTIP ID                       | 71205 |   |                |                     |              |              |
| RTP ID                        | 12081 |   |                |                     |              |              |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                       | 2024  | 5339 FTA Bus & Bus Facilities   | \$3,234,549    | \$808,637           | \$0          | \$4,043,186  |
| FY 24-29 Totals               |       |   | \$3,234,549    | \$808,637           | \$0          | \$4,043,186  |
| Estimated Project Cost (YOES) |       |   | \$3,234,549    | \$808,637           | \$0          | \$4,043,186  |

| LEAD AGENCY                   |       | TriMet  |                |                     |              |              |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                  |       | <b>TriMet Preventive Maintenance (2024) Support</b>   |                |                     |              |              |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                      | 22165 | The federal fund portion to the annual Metro-TriMet Transit Oriented Development (TOD) STBG for local funds exchange. The Metro STBG supports TriMet's 2024 Preventative Maintenance program. (2022-24 RFFA TOD Allocation) |                |                     |              | Transit      |
| MTIP ID                       | 71104 |   |                |                     |              |              |
| RTP ID                        | 10855 |   |                |                     |              |              |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Other                         | 2025  | STBG-URBAN  | \$3,708,384    | \$424,441           | \$0          | \$4,132,825  |
| FY 24-29 Totals               |       |   | \$3,708,384    | \$424,441           | \$0          | \$4,132,825  |
| Estimated Project Cost (YOES) |       |   | \$3,708,384    | \$424,441           | \$0          | \$4,132,825  |

| LEAD AGENCY                   |       | TriMet  |                |                     |              |              |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| PROJECT NAME                  |       | <b>TriMet Preventive Maintenance Support (2025)</b>   |                |                     |              |              |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                      | 23182 | The federal fund portion to the annual Metro-TriMet Transit Oriented Development (TOD) STBG for local funds exchange. The Metro STBG supports TriMet's 2025 Preventative Maintenance program. (2025-27 RFFA TOD Allocation) |                |                     |              | Transit      |
| MTIP ID                       | 71290 |   |                |                     |              |              |
| RTP ID                        | 10855 |   |                |                     |              |              |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Transit                       | 2025  | STBG-URBAN  | \$3,819,635    | \$437,174           | \$0          | \$4,256,809  |
| FY 24-29 Totals               |       |   | \$3,819,635    | \$437,174           | \$0          | \$4,256,809  |
| Estimated Project Cost (YOES) |       |   | \$3,819,635    | \$437,174           | \$0          | \$4,256,809  |

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| LEAD AGENCY                   |              | TriMet  |                    |                     |              |                    |
|-------------------------------|--------------|---|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |              | <b>TriMet Preventive Maintenance Support (2026)</b>   |                    |                     |              |                    |
| Project IDs                   |              | Project Description   |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>               | <b>23183</b> | The federal fund portion to the annual Metro-TriMet Transit Oriented Development (TOD) STBG for local funds exchange. The Metro STBG supports TriMet's 2026 Preventative Maintenance program. (2025-27 RFFA TOD Allocation) |                    |                     |              | Transit            |
| MTIP ID                       | 71291        |   |                    |                     |              |                    |
| RTP ID                        | 10855        |   |                    |                     |              |                    |
| Phase                         | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Transit                       | 2026         | STBG-URBAN  | \$3,934,224        | \$450,290           | \$0          | \$4,384,514        |
| FY 24-29 Totals               |              |   | \$3,934,224        | \$450,290           | \$0          | \$4,384,514        |
| Estimated Project Cost (YOES) |              |   | <b>\$3,934,224</b> | <b>\$450,290</b>    | <b>\$0</b>   | <b>\$4,384,514</b> |

| LEAD AGENCY                   |              | TriMet  |                    |                     |              |                    |
|-------------------------------|--------------|---|--------------------|---------------------|--------------|--------------------|
| PROJECT NAME                  |              | <b>TriMet Preventive Maintenance Support (2027)</b>   |                    |                     |              |                    |
| Project IDs                   |              | Project Description   |                    |                     |              | Project Type       |
| <b>ODOT KEY</b>               | <b>23184</b> | The federal fund portion to the annual Metro-TriMet Transit Oriented Development (TOD) STBG for local funds exchange. The Metro STBG supports TriMet's 2027 Preventative Maintenance program. (2025-27 RFFA TOD Allocation) |                    |                     |              | Transit            |
| MTIP ID                       | 71292        |   |                    |                     |              |                    |
| RTP ID                        | 10855        |   |                    |                     |              |                    |
| Phase                         | Year         | Fund Type   | Federal Amount     | Minimum Local Match | Other Amount | Total Amount       |
| Transit                       | 2027         | STBG-URBAN  | \$4,052,251        | \$463,798           | \$0          | \$4,516,049        |
| FY 24-29 Totals               |              |   | \$4,052,251        | \$463,798           | \$0          | \$4,516,049        |
| Estimated Project Cost (YOES) |              |   | <b>\$4,052,251</b> | <b>\$463,798</b>    | <b>\$0</b>   | <b>\$4,516,049</b> |

| LEAD AGENCY                   |              | TriMet  |                     |                     |              |                     |
|-------------------------------|--------------|---|---------------------|---------------------|--------------|---------------------|
| PROJECT NAME                  |              | <b>TriMet Rail Preventive Maintenance (2024)</b>  |                     |                     |              |                     |
| Project IDs                   |              | Project Description   |                     |                     |              | Project Type        |
| <b>ODOT KEY</b>               | <b>22182</b> | Supports needed rail system maintenance and/or repairs to cars cabs and ongoing track system maintenance for continued rider safety in FFY 2024 |                     |                     |              | Transit             |
| MTIP ID                       | 71211        |   |                     |                     |              |                     |
| RTP ID                        | 11335        |   |                     |                     |              |                     |
| Phase                         | Year         | Fund Type   | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Transit                       | 2024         | 5337 - HIFG   | \$40,525,935        | \$10,131,484        | \$0          | \$50,657,419        |
| FY 24-29 Totals               |              |   | \$40,525,935        | \$10,131,484        | \$0          | \$50,657,419        |
| Estimated Project Cost (YOES) |              |   | <b>\$40,525,935</b> | <b>\$10,131,484</b> | <b>\$0</b>   | <b>\$50,657,419</b> |

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| LEAD AGENCY                   |              | TriMet  |                     |                     |              |                     |
|-------------------------------|--------------|---|---------------------|---------------------|--------------|---------------------|
| PROJECT NAME                  |              | <b>TriMet Rail Preventive Maintenance (2025)</b>  |                     |                     |              |                     |
| Project IDs                   |              | Project Description   |                     |                     |              | Project Type        |
| <b>ODOT KEY</b>               | <b>23179</b> | Supports needed rail system maintenance and/or repairs to cars cabs and ongoing track system maintenance for continued rider safety in FFY 2025 |                     |                     |              | Transit             |
| MTIP ID                       | 71324        |   |                     |                     |              |                     |
| RTP ID                        | 11335        |   |                     |                     |              |                     |
| Phase                         | Year         | Fund Type   | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Transit                       | 2025         | 5337 - HIFG   | \$41,741,713        | \$10,435,428        | \$0          | \$52,177,141        |
| FY 24-29 Totals               |              |   | \$41,741,713        | \$10,435,428        | \$0          | \$52,177,141        |
| Estimated Project Cost (YOES) |              |   | <b>\$41,741,713</b> | <b>\$10,435,428</b> | <b>\$0</b>   | <b>\$52,177,141</b> |

| LEAD AGENCY                   |              | TriMet  |                     |                     |              |                     |
|-------------------------------|--------------|---|---------------------|---------------------|--------------|---------------------|
| PROJECT NAME                  |              | <b>TriMet Rail Preventive Maintenance (2026)</b>  |                     |                     |              |                     |
| Project IDs                   |              | Project Description   |                     |                     |              | Project Type        |
| <b>ODOT KEY</b>               | <b>23180</b> | Supports needed rail system maintenance and/or repairs to cars cabs and ongoing track system maintenance for continued rider safety in FFY 2026 |                     |                     |              | Transit             |
| MTIP ID                       | 71325        |   |                     |                     |              |                     |
| RTP ID                        | 11335        |   |                     |                     |              |                     |
| Phase                         | Year         | Fund Type   | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Transit                       | 2026         | 5337 - HIFG   | \$42,993,964        | \$10,748,491        | \$0          | \$53,742,455        |
| FY 24-29 Totals               |              |   | \$42,993,964        | \$10,748,491        | \$0          | \$53,742,455        |
| Estimated Project Cost (YOES) |              |   | <b>\$42,993,964</b> | <b>\$10,748,491</b> | <b>\$0</b>   | <b>\$53,742,455</b> |

| LEAD AGENCY                   |              | TriMet  |                     |                     |              |                     |
|-------------------------------|--------------|---|---------------------|---------------------|--------------|---------------------|
| PROJECT NAME                  |              | <b>TriMet Rail Preventive Maintenance (2027)</b>  |                     |                     |              |                     |
| Project IDs                   |              | Project Description   |                     |                     |              | Project Type        |
| <b>ODOT KEY</b>               | <b>23181</b> | Supports needed rail system maintenance and/or repairs to cars cabs and ongoing track system maintenance for continued rider safety in FFY 2027 |                     |                     |              | Transit             |
| MTIP ID                       | 71326        |   |                     |                     |              |                     |
| RTP ID                        | 11335        |   |                     |                     |              |                     |
| Phase                         | Year         | Fund Type   | Federal Amount      | Minimum Local Match | Other Amount | Total Amount        |
| Transit                       | 2027         | 5337 - HIFG   | \$44,283,783        | \$11,070,946        | \$0          | \$55,354,729        |
| FY 24-29 Totals               |              |   | \$44,283,783        | \$11,070,946        | \$0          | \$55,354,729        |
| Estimated Project Cost (YOES) |              |   | <b>\$44,283,783</b> | <b>\$11,070,946</b> | <b>\$0</b>   | <b>\$55,354,729</b> |

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|                               |       |   |                |                     |              |                       |
|-------------------------------|-------|---|----------------|---------------------|--------------|-----------------------|
| LEAD AGENCY                   |       | Tualatin Hills PRD  |                |                     |              |                       |
| PROJECT NAME                  |       | <b>Beaverton Creek Trail: Westside Trail - SW Hocken Ave</b>  |                |                     |              |                       |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type          |
| ODOT KEY                      | 19357 | Construct a 1.5-mile long 12-foot wide regional trail consisting of paving bridges/boardwalks lighting road right-of-way improvements environmental mitigation and bicycle/pedestrian amenities and site furnishings. |                |                     |              | Active Transportation |
| MTIP ID                       | 70689 |   |                |                     |              |                       |
| RTP ID                        | 10811 |   |                |                     |              |                       |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Purchase right of way         | 2025  | STBG-URBAN  | \$702,585      | \$80,414            | \$0          | \$782,999             |
| Other                         | 2026  | STBG-URBAN  | \$134,595      | \$15,405            | \$0          | \$150,000             |
| Construction                  | 2027  | STBG-URBAN  | \$4,144,754    | \$474,386           | \$1,007,860  | \$5,627,000           |
| FY 24-29 Totals               |       |   | \$4,981,934    | \$570,205           | \$1,007,860  | \$6,559,999           |
| Prior Years' Totals           |       |   | \$1,566,925    | \$179,342           | \$0          | \$1,746,267           |
| Estimated Project Cost (YOES) |       |   | \$6,548,859    | \$749,547           | \$1,007,860  | \$8,306,266           |

|                               |       |   |                |                     |              |              |
|-------------------------------|-------|---|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                   |       | Washington County   |                |                     |              |              |
| PROJECT NAME                  |       | <b>Aloha Access Improvements: SW 174th Ave-SW 187th Ave</b>   |                |                     |              |              |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type |
| ODOT KEY                      | 22128 | Design and implement various access and crossing enhancements in the Aloha Town Center area to improve pedestrian safety. |                |                     |              | Pedestrian   |
| MTIP ID                       | 71095 |   |                |                     |              |              |
| RTP ID                        | 10608 |   |                |                     |              |              |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Preliminary engineering       | 2024  | STBG-URBAN  | \$1,512,848    | \$173,152           | \$0          | \$1,686,000  |
| Purchase right of way         | 2025  | STBG-URBAN  | \$323,028      | \$36,972            | \$0          | \$360,000    |
| Other                         | 2025  | STBG-URBAN  | \$44,865       | \$5,135             | \$0          | \$50,000     |
| Construction                  | 2026  | STBG-URBAN  | \$1,587,898    | \$181,742           | \$1,522,845  | \$3,292,485  |
| FY 24-29 Totals               |       |   | \$3,468,639    | \$397,001           | \$1,522,845  | \$5,388,485  |
| Prior Years' Totals           |       |   | \$358,920      | \$41,080            | \$0          | \$400,000    |
| Estimated Project Cost (YOES) |       |   | \$3,827,559    | \$438,081           | \$1,522,845  | \$5,788,485  |

|                               |       |   |                |                     |              |                   |
|-------------------------------|-------|---|----------------|---------------------|--------------|-------------------|
| LEAD AGENCY                   |       | Washington County   |                |                     |              |                   |
| PROJECT NAME                  |       | <b>Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.</b>  |                |                     |              |                   |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type      |
| ODOT KEY                      | 19358 | Extend the new east-west arterial from Grahams Ferry Road to Boones Ferry Road and provide access between I-5 and the Basalt Creek industrial area. |                |                     |              | Roads and Bridges |
| MTIP ID                       | 70789 |   |                |                     |              |                   |
| RTP ID                        | 11470 |   |                |                     |              |                   |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount      |
| Purchase right of way         | 2024  | Local (Wash Co)   | \$0            | \$0                 | \$4,001,000  | \$4,001,000       |
| Construction                  | 2026  | Local (Wash Co)   | \$0            | \$0                 | \$28,173,000 | \$28,173,000      |
| FY 24-29 Totals               |       |   | \$0            | \$0                 | \$32,174,000 | \$32,174,000      |
| Prior Years' Totals           |       |   | \$5,562,879    | \$636,696           | \$0          | \$6,199,575       |
| Estimated Project Cost (YOES) |       |   | \$5,562,879    | \$636,696           | \$32,174,000 | \$38,373,575      |

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|-------------------------------|-------|--|----------------|---------------------|--------------|-----------------------|
| LEAD AGENCY                   |       | Washington County  |                |                     |              |                       |
| PROJECT NAME                  |       | <b>Council Creek Trail: Douglas St - Adams Ave</b>   |                |                     |              |                       |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type          |
| ODOT KEY                      | 23254 | Complete 20 street and driveway crossings along the Council Creek Regional Trail corridor to facilitate safe convenient and comfortable connections for people walking biking or rolling between the centers of Forest Grove Cornelius & Hillsboro |                |                     |              | Active Transportation |
| MTIP ID                       | 71286 |  |                |                     |              |                       |
| RTP ID                        | 10806 |  |                |                     |              |                       |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount          |
| Preliminary engineering       | 2025  | CMAQ - URBAN   | \$1,923,600    | \$220,165           | \$57,835     | \$2,201,600           |
| Purchase right of way         | 2027  | CMAQ - URBAN   | \$87,400       | \$10,003            | \$2,597      | \$100,000             |
| Construction                  | 2029  | CMAQ - URBAN   | \$489,000      | \$55,968            | \$97,809     | \$642,777             |
| Construction                  | 2029  | STBG-URBAN   | \$3,011,000    | \$344,622           | \$0          | \$3,355,622           |
| FY 24-29 Totals               |       |  | \$5,511,000    | \$630,758           | \$158,241    | \$6,299,999           |
| Estimated Project Cost (YOES) |       |  | \$5,511,000    | \$630,758           | \$158,241    | \$6,299,999           |

|                               |       |   |                |                     |              |                   |
|-------------------------------|-------|---|----------------|---------------------|--------------|-------------------|
| LEAD AGENCY                   |       | Washington County   |                |                     |              |                   |
| PROJECT NAME                  |       | <b>NE Cornell Rd at 17th Ave and 21st Ave</b>   |                |                     |              |                   |
| Project IDs                   |       | Project Description   |                |                     |              | Project Type      |
| ODOT KEY                      | 22826 | Restrict the 17th Ave intersection to right in right out only and Install a signal at the 21st Ave intersection. Install streetlights at both locations |                |                     |              | Roads and Bridges |
| MTIP ID                       | 71344 |   |                |                     |              |                   |
| RTP ID                        | 12095 |   |                |                     |              |                   |
| Phase                         | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount | Total Amount      |
| Preliminary engineering       | 2024  | HSIP (90%)  | \$615,600      | \$68,400            | \$0          | \$684,000         |
| Purchase right of way         | 2025  | HSIP (90%)  | \$135,000      | \$15,000            | \$0          | \$150,000         |
| Construction                  | 2026  | HSIP (90%)  | \$1,332,000    | \$148,000           | \$0          | \$1,480,000       |
| FY 24-29 Totals               |       |   | \$2,082,600    | \$231,400           | \$0          | \$2,314,000       |
| Estimated Project Cost (YOES) |       |   | \$2,082,600    | \$231,400           | \$0          | \$2,314,000       |

|                               |       |  |                |                     |              |              |
|-------------------------------|-------|--|----------------|---------------------|--------------|--------------|
| LEAD AGENCY                   |       | West Linn  |                |                     |              |              |
| PROJECT NAME                  |       | <b>OR43: Marylhurst Dr - Hidden Springs Rd (West Linn)</b>   |                |                     |              |              |
| Project IDs                   |       | Project Description  |                |                     |              | Project Type |
| ODOT KEY                      | 20329 | Construct a new cycle track and sidewalk along OR-43 from Cedar Oaks to Hidden Springs Rd. Install a new traffic signal at OR43 and Hidden Springs Rd. |                |                     |              | Bike         |
| MTIP ID                       | 70882 |  |                |                     |              |              |
| RTP ID                        | 10127 |  |                |                     |              |              |
| Phase                         | Year  | Fund Type  | Federal Amount | Minimum Local Match | Other Amount | Total Amount |
| Construction                  | 2024  | CMAQ - URBAN   | \$2,570,792    | \$294,239           | \$1,070,190  | \$3,935,221  |
| FY 24-29 Totals               |       |  | \$2,570,792    | \$294,239           | \$1,070,190  | \$3,935,221  |
| Prior Years' Totals           |       |  | \$1,529,208    | \$175,025           | \$1,398,749  | \$3,102,982  |
| Estimated Project Cost (YOES) |       |  | \$4,100,000    | \$469,264           | \$2,468,939  | \$7,038,203  |



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|--------------------------------|-------|---|----------------|---------------------|-----------------------|--------------|
| LEAD AGENCY                    |       | West Linn   |                |                     |                       |              |
| PROJECT NAME                   |       | Willamette Falls Dr: 16th St - Ostman Rd Ped/Bike Upgrades  |                |                     |                       |              |
| Project IDs                    |       | Project Description   |                |                     | Project Type          |              |
| ODOT KEY                       | 23242 | Construct and install bicycle facilities sidewalks & pedestrian crossings plus transit access amenities to increase comfort safety and access for all modes |                |                     | Active Transportation |              |
| MTIP ID                        | 71277 |   |                |                     |                       |              |
| RTP ID                         | 11747 |   |                |                     |                       |              |
| Phase                          | Year  | Fund Type   | Federal Amount | Minimum Local Match | Other Amount          | Total Amount |
| Preliminary engineering        | 2025  | STBG-URBAN  | \$581,153      | \$66,516            | \$0                   | \$647,669    |
| Purchase right of way          | 2027  | STBG-URBAN  | \$358,920      | \$41,080            | \$0                   | \$400,000    |
| Construction                   | 2029  | STBG-URBAN  | \$2,557,507    | \$292,718           | \$0                   | \$2,850,225  |
| FY 24-29 Totals                |       |   | \$3,497,580    | \$400,314           | \$0                   | \$3,897,894  |
| Prior Years' Totals            |       |   | \$0            | \$0                 | \$350,000             | \$350,000    |
| Estimated Project Cost (YOE\$) |       |   | \$3,497,580    | \$400,314           | \$350,000             | \$4,247,894  |