

Amended as of April 30, 2023

oregonmetro.gov

Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2021-24 MTIP can be found in its entirety here: 2021-24 MTIP

MTIP Content and Timeline

The 2021-24 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2021 and ending September 30, 2024 (federal fiscal years 2021 through 2024). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-ofway acquisition or design);
- include total project cost; and
- show prior allocations.

MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

MTIP Amendments

Background: The Need for MTIP Amendments

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

Objectives of the MTIP Amendment Process

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

Frequently Used Terms in the MTIP Programming Table

This is a unique identification number assigned to a program or a project by the ODOT to organize all transportation projects within the State Transportation Improvement Program (STIP). MTIP ID This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the Metropolitan Transportation Improvement Program (MTIP). RTP ID This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the long range Regional Transportation Plan. Project Type This is the primary mode for the project. The agency that is contractually responsible for managing and delivering the project. The type of work being completed on the project with funds programmed for the fiscal year identified. Includes: Planning: activities associated with preparing for project for implementation, from broad systems planning to project development activities. Preliminary engineering: work to create construction and environmental documents. Right of way: activities associated with investigating needs for use of land for the construction or operation of a project. Construction: activities associated with the physical construction of a project. Other: Activities for programs or projects not defined by one of the other phase activities defined above. Year The programming year is the federal fiscal year funds are expected to be available for the project. The federal fiscal year funds are expected to be available for the project. The federal fiscal year by project placed to be available for the project. The federal fiscal year for the summary of the project and the project of the project related expenses. Minimum Evend Type Description of the federal, state or local funds assigned to a project phase federal funding authority made available to a project to reimburse eligible project related expenses. The amount of funding programmed as available to the project within the timeframe of the 2021-202		
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	Total Project	
	YOE\$	

List of Acronyms

AC Advance Construct (State Fund Type)

ADA Americans with Disabilities Act

AQMA Air Quality Maintenance Area

ARTS All Roads Transportation Safety

ATMS Advanced Traffic Management System

CAAA Clean Air Act Amendments of 1990 (Federal)

CMAQ Congestion Mitigation and Air Quality (Federal Program/Fund Type)

CONS Construction (Project Phase)

DEIS Draft Environmental Impact Statement

DEQ Department of Environmental Quality (State)

DOA Design Option Alternatives (Project Phase)

EPA Environmental Protection Agency

FAST Fixing America's Surface Transportation (Federal Authorization Bill)

FDE Final Design and Engineering (Project Phase)

FEIS Final Environmental Impact Statement

FFO Full Federal Oversight

FHWA Federal Highway Administration

FTA Federal Transit Administration

HCT High-Capacity Transit

HOV High-Occupancy Vehicle

HSIP Highway Safety Improvement Program (Federal Program/Fund Type)

IOF Immediate Opportunity Fund (State Fund Type)

ISTEA Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill)

ITS Intelligent Transportation System

JPACT Joint Policy Advisory Committee on Transportation

JTA Jobs and Transportation Act (State Program and Fund Type)

LCDC Land Conservation and Development Commission (State)

LOS Level of Service

LRT Light Rail Transit (MAX)

MAP-21 Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill)

MAX Metropolitan Area Express (TriMet's Light Rail System)

MIS Major Investment Study

MPO Metropolitan Planning Organization (Metro)

MSTIP Major Streets Improvement Program

MTIP Metropolitan Transportation

Improvement Program

NAAQS National Ambient Air Quality Standards (Federal)

NEPA National Environmental Protection Act (Federal)

NHFP National Highway Freight Program

(Federal Program/Fund Type)

NHPP National Highway Performance Program

(Federal Program/Fund Type)

NHS National Highway System

OAR Oregon Administrative Rules

ODOT Oregon Department of Transportation (State)

ORS Oregon Revised Statutes (State)

OTC Oregon Transportation Commission (State)

PD Project Development (Project Phase)

PE Preliminary Engineering (Project Phase)

PERC Public Engagement Review Committee

RFP Regional Framework Plan (Metro)

ROW Right-of-Way (Project Phase)

RTC Regional Transportation Council (MPO for Southwest Washington)

RTO Regional Travel Options (Metro Program)

RTP Regional Transportation Plan (Metro)

RUGGO Regional Urban Growth Goals and Objectives (Metro)

SIP Oregon State (Air Quality) Implementation Plan

SMART South Metro Area Regional Transit (Wilsonville)

SOV Single-Occupancy Vehicle

SPR State Planning and Research (Federal

Program/Fund Type)

STBG Surface Transportation Block Grant (Federal Program/Fund Type)

STIP Statewide Transportation Improvement Program

STP Surface Transportation Program (Federal Fund Type)

TA Transportation Alternatives (Federal Program/Fund Type)

TAZ Transportation Analysis Zones

TCM Transportation Control Measures

TDM Transportation Demand Management

TMA Transportation Management Area (Federal)

TMA Transportation Management Association (Local)

TOD Transit-Oriented Development **TPAC** Transportation Policy Alternatives Committee (Regional)

TPR Transportation Planning Rule (State)

TRILOC TriMet Local Funds

TriMet Tri-County Metropolitan Transportation District

TSM Transportation System Management

TSMO Transportation System Management and

Operations (Metro Program)

USDOT United States Department of

Transportation

VMT Vehicle Miles Traveled

WSDOT Washington State Department of

Transportation

YOE Year of Expenditure (dollars)

Current Approved Project List with Approved Amendments



LEAD .	AGENCY	Beave	erton						
PROJEC	CT NAME	OR21	OR210: SW Scholls Ferry Rd to SW Hall ITS						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21121	Implem	nent Adaptive Signal Control Te	chnologies (ASC	CT) to adjust tra	ffic signal to	Transportation		
MTIP ID	71018		onditions. ASCT continuously d	_	•	itably to all	System Management		
RTP ID			·				Operations		
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	STP - Urban	\$134,595	\$15,405	\$0	\$150,000		
Constructio	n	2023	STP - Urban	\$304,939	\$34,902	\$0	\$339,841		
FY 21-24 Totals				\$439,534	\$50,307	\$0	\$489,841		
Prior and Future Years' Totals			\$310,466	\$35,534	\$0	\$346,000			
Estimated Project Cost (YOE\$)				\$750,000	\$85,841	\$0	\$835,841		

LEAD /	AGENCY	Beav	erton						
PROJEC	T NAME	Pedes	Pedestrian & Bike improvements (Beaverton)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21625		lighting pedestrian signal modif	_	_		Roadway and		
MTIP ID	71179	advanc	e warning signs to improve safe	ty for pedestria	ns and bicycle	riders.	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	SFLP	\$691,796	\$0	\$58,362	\$750,158		
			FY 21-24 Totals	\$691,796	\$0	\$58,362	\$750,158		
	<u> </u>								
Estimated Project Cost (YOE\$)				\$691,796	\$0	\$58,362	\$750,158		

LEAD /	AGENCY	Beav	erton						
PROJEC	CT NAME	West	West Systemic Signals and Illumination (Beaverton)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20374	Improv	ements at various intersections	s in the City of E	Beaverton inclu	ding signals	Roadway and		
MTIP ID	70956	lighting	signing and curb ramp upgrade	es to improve sa	afety.		bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2021	HSIP (92.22)	\$86,779	\$7,321	\$0	\$94,100		
Other		2021	HSIP (92.22)	\$225,939	\$19,061	\$0	\$245,000		
			FY 21-24 Totals	\$312,718	\$26,382	\$0	\$339,100		
Prior and Future Years' Totals			\$626,865	\$52,885	\$0	\$679,750			
Estimated Project Cost (YOE\$)				\$939,583	\$79,267	\$0	\$1,018,850		

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LEAD A	AGENCY	Clack	camas County				
PROJEC	T NAME	Clack	amas County Regional ATC Cor	troller & Signa	l Optimization		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22367	-	ghout Clackamas County replace	•	· ·		Transportation
MTIP ID	71239		70 traffic signal controllers and llers (ATC) national and state sta				System Management
RTP ID		upgrad	es with timing.				Operations
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2022	STBG-URBAN	\$735,878	\$84,225	\$0	\$820,103
			FY 21-24 Totals	\$735,878	\$84,225	\$0	\$820,103
Estimated Project Cost (YOE\$)				\$735,878	\$84,225	\$0	\$820,103

LEAD A	AGENCY	Clack	amas County					
PROJEC	CT NAME	Clack	Clackamas County Regional Freight ITS - Phase 2B					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22129		ete Freight ITS Action Plan impr		•		Transportation	
MTIP ID	71101		riorities signal UPS battery bac tations travel time measureme	•		•	System Management	
RTP ID	11104	monito	ring trailer				Operations	
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2023	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891	
Constructio	n	2024	STBG-URBAN	\$840,355	\$96,182	\$0	\$936,537	
FY 21-24 Totals				\$1,040,355	\$119,073	\$0	\$1,159,428	
	Estimated Project Cost (YOE\$)				\$119,073	\$0	\$1,159,428	

LEAD A	AGENCY	Clack	camas County				
PROJEC	T NAME	Clack	amas County Regional Freight	ITS Project			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	18001		ves the reliability of the regiona	•	Roadway and		
MTIP ID	70478	delay ir	n known congested areas thoug	h a variety of IT	S system enhar	icements.	bridge
RTP ID	10020						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Construction	n	2022	STP - Urban	\$1,603,968	\$183,581	\$0	\$1,787,549
			FY 21-24 Totals	\$1,603,968	\$183,581	\$0	\$1,787,549
Prior and F			Prior and Future Years' Totals	\$650,492	\$74,452	\$0	\$724,944
Estimated Project Cost (YOE\$				\$2,254,460	\$258,033	\$0	\$2,512,493

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LEAD A	AGENCY	Clack	amas County				
PROJEC	CT NAME	Court	ney Ave Complete Street: Rive	r Rd - OR99E			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22131		urtney Ave from River Rd to ORS		•		Active
MTIP ID	71097		corm water management rain ga ements.	ardens ADA imp	provements and	l crosswalk	Transportation
RTP ID	11525						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2022	CMAQ - URBAN	\$921,814	\$105,506	\$0	\$1,027,320
Purchase rig	ght of way	2024	CMAQ - URBAN	\$608,818	\$69,682	\$0	\$678,500
Other		2024	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000
			FY 21-24 Totals	\$1,620,362	\$185,458	\$0	\$1,805,820
Prior and Future Years' Totals				\$3,459,630	\$395,970	\$0	\$3,855,600
Estimated Project Cost (YOE\$) \$5,0					\$581,428	\$0	\$5,661,420

LEAD .	AGENCY	Clack	amas County				
PROJEC	CT NAME	Jenni	ngs Ave: OR 99E to Oatfield Rd				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	19276		uct sidewalk on the north side of		Pedestrian		
MTIP ID	70674		d to provide safe bicycle and pearby schools businesses and tra			ocal residents	
RTP ID	11503						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2021	STP - Urban	\$897,298	\$102,700	\$0	\$999,998
Constructio	n	2023	STP - Urban	\$2,331,408	\$266,840	\$740,203	\$3,338,451
Constructio	n	2023	AC-STBGS	\$577,500	\$66,097	\$0	\$643,597
FY 21-24 Totals			\$3,806,206	\$435,637	\$740,203	\$4,982,046	
	Prior and Future Years' Totals				\$123,378	\$0	\$1,201,345
Estimated Project Cost (YOE\$)				\$4,884,173	\$559,015	\$740,203	\$6,183,391

LEAD AGENCY		Clack	amas County					
PROJE	CT NAME	S Red	land Rd: OR213 - Springwater	Rd (Clackamas	County)			
Proj	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21621		high friction surface treatment		d edgeline/fog l	ine markings	Roadway and	
MTIP ID	71175	on curv	es to improve driver control in	this area.			bridge	
RTP ID	12095							
Pl	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2024	HSIP (92.22)	\$35,117	\$2,963	\$0	\$38,080	
Constructio	n	2024	HSIP (92.22)	\$273,228	\$23,050	\$0	\$296,278	
FY 21-24 Totals				\$308,345	\$26,013	\$0	\$334,358	
		E	Estimated Project Cost (YOE\$)	\$308,345	\$26,013	\$0	\$334,358	

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LEAD .	AGENCY	Clack	amas County						
PROJEC	CT NAME	SE Joh	nnson Creek Blvd: 79th Pl - 82n	d Ave (Clackam	nas County)				
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21636		a signal at 79th Ave. Allow only	t 80th Ave	Roadway and				
MTIP ID	71190	and the	Fred Meyer driveway to increa	ise safety at the	ese locations.		bridge		
RTP ID	11763								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$511,821	\$43,179	\$0	\$555,000		
Purchase rig	ght of way	2023	HSIP (92.22)	\$746,947	\$63,015	\$0	\$809,962		
Constructio	n	2024	HSIP (92.22)	\$201,669	\$17,013	\$1,602,318	\$1,821,000		
FY 21-24 Totals			\$1,460,437	\$123,207	\$1,602,318	\$3,185,962			
		E	stimated Project Cost (YOE\$)	\$1,460,437	\$123,207	\$1,602,318	\$3,185,962		

LEAD /	AGENCY	Clack	amas County						
PROJEC	T NAME	Trolle	y Tr Bridge: Portland Ave - Cla	ck River Green	way Tr				
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22139	Comple	ete project development NEPA	environmental	engineering pla	ins	Active		
MTIP ID	71089		ations and cost estimates to co nas River	nstruct a new T	rolley Trail Brid	ge across the	Transportation		
RTP ID	10151								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2023	STBG-URBAN	\$1,228,800	\$140,642	\$0	\$1,369,442		
			FY 21-24 Totals	\$1,228,800	\$140,642	\$0	\$1,369,442		
	<u> </u>	<u> </u>							
Estimated Project Cost (YOE\$)				\$1,228,800	\$140,642	\$0	\$1,369,442		

LEAD A	AGENCY	Colur	nbia Watershed Council						
PROJEC	TNAME	Colun	Columbia Slough Water Trail						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22545 Create a print and interactive online pad					o launch sites a	nd water trail			
MTIP ID	71267	conditio	ons along the Columbia Slough.						
RTP ID									
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	Recreation Trails (80/20)	\$26,073	\$6,518	\$6,358	\$38,949		
FY 21-24 To			FY 21-24 Totals	\$26,073	\$6,518	\$6,358	\$38,949		
		E	stimated Project Cost (YOE\$)	\$26,073	\$6,518	\$6,358	\$38,949		

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LEAD A	AGENCY	Fore	st Grove						
PROJEC	T NAME	Coun	Council Creek Tr: Douglas St-Hatfield Govt Ctr						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22130		ete Project activities to constru				Active		
MTIP ID	71096	_	he PNWR corridor from Dougla: d Government Center Max to pi				Transportation		
RTP ID	10806	paralle	TV Hwy.						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	TriMet - General Funds	\$0	\$0	\$1,500,000	\$1,500,000		
FY 21-24 Totals				\$0	\$0	\$1,500,000	\$1,500,000		
_	-	E	Stimated Project Cost (YOE\$)	\$0	\$0	\$1,500,000	\$1,500,000		

LEAD /	AGENCY	Gresl	ham						
PROJEC	PROJECT NAME		Lighting and Rectangular Rapid Flash Beacons (Gresham)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21628 Install lighting and rectangular rapid flas				· · · · · · · · · · · · · · · · · · ·	ash beacons (RRFBs) with warning signs to Ro				
MTIP ID	71182	increas	e visibility and improve safety f		bridge				
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	SFLP	\$578,987	\$0	\$48,846	\$627,833		
			FY 21-24 Totals	\$578,987	\$0	\$48,846	\$627,833		
		Е	Stimated Project Cost (YOE\$)	\$578,987	\$0	\$48,846	\$627,833		

LEAD	AGENCY	Gresh	nam						
PROJEC	CT NAME	NE Clo	NE Cleveland Ave.: SE Stark St - NE Burnside						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20808	Comple	ete phase two of the project by	improving subs	standard sectio	n of	Roadway and		
MTIP ID	70878		nd Ave between Stark and Burr dewalks curbs and gutters to in	-	•	_	bridge		
RTP ID	11096		J	,	,				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	CMAQ - URBAN	\$376,569	\$43,100	\$987,831	\$1,407,500		
Constructio	n	2024	CMAQ - URBAN	\$2,313,096	\$264,744	\$947,160	\$3,525,000		
			FY 21-24 Totals	\$2,689,665	\$307,844	\$1,934,991	\$4,932,500		
	<u> </u>	-	Prior and Future Years' Totals	\$451,491	\$51,675	\$0	\$503,166		
		E	stimated Project Cost (YOE\$)	\$3,141,156	\$359,519	\$1,934,991	\$5,435,666		

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LEAD AGENCY		Gresl	nam						
PROJEC	CT NAME	NW D	NW Division Complete St Phase I: Wallula Ave - Birdsdale Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY							Active		
MTIP ID	70542		le Ave with active transportation ements sidewalks (gap fills) curl	•		ÞΑ	Transportation		
RTP ID	10433								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	CMAQ - URBAN	\$727,587	\$83,276	\$0	\$810,863		
Other		2023	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2024	CMAQ - URBAN	\$3,710,906	\$424,730	\$331,034	\$4,466,670		
			FY 21-24 Totals	\$4,528,223	\$518,276	\$331,034	\$5,377,533		
Pri			Prior and Future Years' Totals	\$891,997	\$102,093	\$100,000	\$1,094,090		
		Е	Stimated Project Cost (YOE\$)	\$5,420,220	\$620,369	\$431,034	\$6,471,623		

LEAD A	AGENCY	Gresl	nam						
PROJEC	T NAME	SE 24	SE 242nd/Hogan: NE Burnside - E. Powell (Gresham)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19120	Operat	ional improvements signal upg	rades bicycle ar	nd pedestrian ir	mprovements	Roadway and		
MTIP ID	70799						bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	AC-STBGS	\$1,025,001	\$117,316	\$3,239,683	\$4,382,000		
			FY 21-24 Totals	\$1,025,001	\$117,316	\$3,239,683	\$4,382,000		
			Prior and Future Years' Totals	\$475,000	\$54,366	\$1,101,022	\$1,630,388		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$1,500,001	\$171,682	\$4,340,705	\$6,012,388		

LEAD A	AGENCY	Нарр	y Valley				
PROJEC	CT NAME	SE 12	9th Avenue - Bike Lane and Sid	lewalk Project			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	19280	The pro	oject will build a sidewalk and a	dd bike lanes a	long SE 129th A	Avenue.	Active
MTIP ID	70683						Transportation
RTP ID	10081						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2021	TAP Metro	\$318,740	\$36,481	\$0	\$355,221
Construction	n	2021	OTHER	\$0	\$0	\$1,015,372	\$1,015,372
Construction	n	2021	STP - Urban	\$1,738,727	\$199,005	\$0	\$1,937,732
FY 21-24 Totals				\$2,057,467	\$235,486	\$1,015,372	\$3,308,325
	<u> </u>		Prior and Future Years' Totals	\$1,048,173	\$119,969	\$0	\$1,168,142
	<u> </u>	Е	stimated Project Cost (YOE\$)	\$3,105,640	\$355,455	\$1,015,372	\$4,476,467

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LEAD A	AGENCY	Hillst	ooro						
PROJEC	T NAME	NE Hu	NE Huffman St Improvement Project (Hillsboro)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22314		uct/extend new 2 through lane				Roadway and		
MTIP ID	71237		est to NE 30th Ave and include (able curbs and stormwater man		e intersection s	shoulders	bridge		
RTP ID	10821								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2021	IOF (S600)	\$1,000,000	\$0	\$1,000,000	\$2,000,000		
FY 21-24 Totals			FY 21-24 Totals	\$1,000,000	\$0	\$1,000,000	\$2,000,000		
				_	-				
		Е	stimated Project Cost (YOE\$)	\$1,000,000	\$0	\$1,000,000	\$2,000,000		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Corri	Corridor and Systems Planning (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22598		ors and Systems Planning Progr				System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of Il system needs functions and d				planning		
RTP ID	11103	year)	•		•				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2023	STBG-URBAN	\$417,573	\$47,793	\$0	\$465,366		
FY 21-24 To				\$417,573	\$47,793	\$0	\$465,366		
		E	Estimated Project Cost (YOE\$)	\$417,573	\$47,793	\$0	\$465,366		

LEAD /	AGENCY	Metr	0				
PROJEC	CT NAME	Metro	o Transportation Options (FFY)	18-20)			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21312	Supple	mental funding from ODOT sup	porting Key 192	292 - FY 2018 N	letro RTO	
MTIP ID	71055	progran	n (from ODOT Keys 20582 2058	3 & 20584)			
RTP ID							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2021	STBG - STATE	\$574,732	\$65,781	\$0	\$640,513
Other		2021	AC-STBGS	\$147,676	\$16,902	\$0	\$164,578
			FY 21-24 Totals	\$722,408	\$82,683	\$0	\$805,091
		E	Estimated Project Cost (YOE\$)	\$722,408	\$82,683	\$0	\$805,091

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LEAD .	AGENCY	Metr	0						
PROJEC	T NAME	Metro	Metro Transportation Options FFY22 - FFY24						
Proje	ect IDs		Projec	t Description			Project Type		
			funding to promote and encou	-		sportation	Regional travel		
MTIP ID	71272	options	cions during federal fiscal years 2022 2023 and 2024.						
RTP ID	11054								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2023	STBG - STATE (92.22%)	\$416,197	\$35,112	\$2,997	\$454,306		
F			FY 21-24 Totals	\$416,197	\$35,112	\$2,997	\$454,306		
		E	Estimated Project Cost (YOE\$)	\$416,197	\$35,112	\$2,997	\$454,306		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Metro	Metro UPWP Regional Travel Options (SFY 2022)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20879	The Re	gional Travel Options (RTO) pro	gram impleme	nts strategies to	help	Regional travel		
MTIP ID	70873	diversif	diversify trip choices reduce pollution and improve mobility.				options		
RTP ID	11054								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$3,656,869	\$418,545	\$0	\$4,075,414		
			FY 21-24 Totals	\$3,656,869	\$418,545	\$0	\$4,075,414		
	<u> </u>								
		E	stimated Project Cost (YOE\$)	\$3,656,869	\$418,545	\$0	\$4,075,414		

LEAD .	AGENCY	Metr	0						
PROJEC	CT NAME	Portla	Portland Metro Planning SFY22						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20597		etion of the MPO's SFY 2022 red	•	•	•	Other		
MTIP ID	70986) activities supporting the categor/Area Planning and Regional A	•		ng Regional			
RTP ID	11103								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	STBG-URBAN	\$1,205,597	\$137,986	\$0	\$1,343,583		
Planning		2021	Metro Planning (Z450)	\$2,708,986	\$310,056	\$2,128,326	\$5,147,368		
Planning		2021	Metro PL (5303)	\$1,903,393	\$217,852	\$0	\$2,121,245		
Planning 2021 STBG - STATE			STBG - STATE	\$201,892	\$23,107	\$0	\$224,999		
FY 21-24 Totals			\$6,019,868	\$689,001	\$2,128,326	\$8,837,195			
		Е	Estimated Project Cost (YOE\$)	\$6,019,868	\$689,001	\$2,128,326	\$8,837,195		

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LEAD /	AGENCY	Metr	0					
PROJEC	CT NAME	Portland Metro Planning SFY23						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	22310		nd Metro MPO planning funds f	•	•		Other	
MTIP ID	71224	selecte	d and support the annual Metro	o Unified Planni	ing Work Progra	am (UPWP).		
RTP ID	11103							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2022	STBG-URBAN	\$2,436,217	\$278,836	\$4,642,889	\$7,357,942	
Planning		2022	Metro PL (5303)	\$1,193,199	\$136,567	\$0	\$1,329,766	
Planning		2022	STBG - STATE	\$201,893	\$23,108	\$0	\$225,001	
Planning		2022	Metro Planning (Z450)	\$2,908,626	\$332,905	\$0	\$3,241,531	
FY 21-24 Tota			FY 21-24 Totals	\$6,739,935	\$771,416	\$4,642,889	\$12,154,240	
Estimated P			Stimated Project Cost (YOE\$)	\$6,739,935	\$771,416	\$4,642,889	\$12,154,240	

LEAD .	AGENCY	Metr	0						
PROJEC	CT NAME	Portla	Portland Metro Planning SFY24						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	·			For SFY 24 (FFY 2023). Projects will be Other					
MTIP ID	71225	selecte	d and support the annual Metro	O Unified Planni	ing Work Progra	am (UPWP)			
RTP ID	11103								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2023	Metro Planning (Z450)	\$2,636,693	\$301,781	\$0	\$2,938,474		
Planning		2023	Metro PL (5303)	\$1,337,453	\$153,077	\$0	\$1,490,530		
Planning		2023	STBG State (IIJA)	\$201,892	\$23,107	\$0	\$224,999		
Planning		2023	STBG-URBAN	\$1,713,554	\$196,124	\$0	\$1,909,678		
FY 21-24 Totals			FY 21-24 Totals	\$5,889,592	\$674,089	\$0	\$6,563,681		
		E	Stimated Project Cost (YOE\$)	\$5,889,592	\$674,089	\$0	\$6,563,681		

LEAD	AGENCY	Metr	0				
PROJEC	CT NAME	Portla	and Metro Planning SFY25				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22312	Portlar	nd Metro MPO planning funds f	or SFY 25 (FFY 2	2024). Projects v	will be	Regional Program
MTIP ID	71226	selecte	d and support the annual Metro	o Unified Planni	ing Work Progra	am (UPWP)	
RTP ID							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Planning		2024	Metro PL (5303)	\$632,761	\$72,422	\$0	\$705,183
Planning		2024	Metro Planning (Z450)	\$2,107,223	\$241,181	\$0	\$2,348,404
			FY 21-24 Totals	\$2,739,984	\$313,603	\$0	\$3,053,587
		Е	stimated Project Cost (YOE\$)	\$2,739,984	\$313,603	\$0	\$3,053,587

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LEAD A	AGENCY	Metr	0						
PROJEC	PROJECT NAME		Portland Transportation Demand Management Activities						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY 21593 Through the Metro RTC			th the Metro RTO program Port				Transportation		
MTIP ID	71067		ect residents on available bike/ 21 RFFA Keys 20812/20813/208		•		System Management		
RTP ID	12078	22134/	22135/22138).	·			Operations		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2023	TA - URBAN	\$40,000	\$4,578	\$0	\$44,578		
Other		2023	STBG-URBAN	\$376,509	\$43,093	\$0	\$419,602		
FY 21-24 Totals			FY 21-24 Totals	\$416,509	\$47,671	\$0	\$464,180		
		E	stimated Project Cost (YOE\$)	\$416,509	\$47,671	\$0	\$464,180		

LEAD A	AGENCY	Metr	0						
PROJEC	PROJECT NAME		Regional Freight Studies						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20897	Region	al freight and economic develo	pment planning	g projects and s	tudies.	Roadway and		
MTIP ID	70889						bridge		
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891		
			FY 21-24 Totals	\$200,000	\$22,891	\$0	\$222,891		
		E	stimated Project Cost (YOE\$)	\$200,000	\$22,891	\$0	\$222,891		

LEAD AGENCY		Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20880		gional Travel Options (RTO) pro		•	help	Regional travel		
MTIP ID	70873	diversif	y trip choices reduce pollution	and improve mo	obility.		options		
RTP ID	11054								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$1,617,987	\$185,186	\$0	\$1,803,173		
FY 21-24 Totals			\$1,617,987	\$185,186	\$0	\$1,803,173			
		E	stimated Project Cost (YOE\$)	\$1,617,987	\$185,186	\$0	\$1,803,173		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options (RTO) program (FFY 2023)						
Proje	ect IDs		Project Description						
ODOT KEY 22158 The Regional Travel Options (RTO) program implements strategies to help					•	Regional Program			
MTIP ID	71107		y trip choices reduce pollution on year)	and improve m	obility. (FY 2023	S UPWP			
RTP ID	11103		• •						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2023	STBG-URBAN	\$2,839,398	\$324,982	\$0	\$3,164,380		
			FY 21-24 Totals	\$2,839,398	\$324,982	\$0	\$3,164,380		
	_	E	Stimated Project Cost (YOE\$)	\$2,839,398	\$324,982	\$0	\$3,164,380		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Safe F	Safe Routes to Schools program (FFY 2023)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 22161 Promotes through planning funding and outreach activities the ability for youth					Regional Program			
MTIP ID	71114		y affordably and efficiently acce location year)	ess school by w	alking biking an	d transit. (FY			
RTP ID	12021		, ,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2023	STBG-URBAN	\$546,364	\$62,534	\$0	\$608,898		
			FY 21-24 Totals	\$546,364	\$62,534	\$0	\$608,898		
		E	stimated Project Cost (YOE\$)	\$546,364	\$62,534	\$0	\$608,898		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Safe F	Safe Routes to Schools program (SFY23 UPWP)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	OT KEY 22160 Promotes through planning funding and outreach activities the ability for youth					Regional Program			
MTIP ID	71109		y affordably and efficiently accollocation year)	ess school by wa	alking biking an	d transit. (FY			
RTP ID	12021		• •						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$530,450	\$60,712	\$0	\$591,162		
FY 21-24 Totals \$530,4					\$60,712	\$0	\$591,162		
		Е	stimated Project Cost (YOE\$)	\$530,450	\$60,712	\$0	\$591,162		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transit Oriented Development Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20882	Local f	und portion Metro receives to t	he annual Metr	o-TriMet TOD	STP and Local	Transit oriented		
MTIP ID	70874		xchange. The TOD program wo tions to create vibrant downtow	•	•		development		
RTP ID	10855	helping	to change land use			-			
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	LOCAL	\$0	\$0	\$3,286,135	\$3,286,135		
FY 21-24 Totals				\$0	\$0	\$3,286,135	\$3,286,135		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$3,286,135	\$3,286,135		

LEAD /	LEAD AGENCY		0						
PROJEC	CT NAME	Trans	Transit Oriented Development Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20883		D program works directly with	•	-		Transit oriented		
MTIP ID	70874		downtowns main streets and s s near transit.	tation areas by	helping to char	nge land use	development		
RTP ID	10855	<u> </u>							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	LOCAL	\$0	\$0	\$3,393,696	\$3,393,696		
FY 21-24 Totals				\$0	\$0	\$3,393,696	\$3,393,696		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$3,393,696	\$3,393,696		

LEAD /	AGENCY	Metr	Metro					
PROJEC	T NAME	Tuala	tin Valley Hwy Transit & Devel	opment Projec	t			
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22527	-	ete corridor planning including		•	•	System/corridor	
MTIP ID	71255	_	y (EDS) a locally preferred alter tive analysis for a preferred alig	, ,			planning	
RTP ID		improv	ements.			•		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2022	OTHER - LOCAL	\$0	\$0	\$784,282	\$784,282	
Planning		2022	FTA Other	\$850,000	\$0	\$94,444	\$944,444	
Planning		2022	Local (Wash Co)	\$0	\$0	\$25,000	\$25,000	
Planning		2022	STBG-URBAN	\$690,918	\$79,079	\$0	\$769,997	
FY 21-24 Totals			\$1,540,918	\$79,079	\$903,726	\$2,523,723		
	Estimated Project Cost (YOE\$)			\$1,540,918	\$79,079	\$903,726	\$2,523,723	

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LEAD A	AGENCY	Metr	O .						
PROJEC	T NAME	Willa	Willamette Greenway Trail: Columbia Blvd Bridge						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	18832		uct a bicycle and pedestrian bri	Trail					
MTIP ID	70774		on of the Willamette Greenway g termini in Chimney Park to the	•					
RTP ID	11640	south C	Columbia Slough.		·				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2024	STBG - STATE	\$265,706	\$30,411	\$9,208	\$305,325		
			FY 21-24 Totals	\$265,706	\$30,411	\$9,208	\$305,325		
			Prior and Future Years' Totals	\$1,332,698	\$152,533	\$5,872,256	\$7,357,487		
_	-	E	stimated Project Cost (YOE\$)	\$1,598,404	\$182,944	\$5,881,464	\$7,662,812		

LEAD /	LEAD AGENCY		aukie							
PROJEC	T NAME	Monr	Monroe St: SE 21st Ave - 34th Ave (Milwaukie)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	DOT KEY 22576 Construct local pedestrian/safety improvements on Monroe St from SE 21st to SE						Roadway and			
MTIP ID	71269		oject will tie in the ODOT inter arts of the Milwaukie Greenwa	•			bridge			
RTP ID	10099	Milwau		, , , ,	,					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2023	HB2017	\$0	\$0	\$1,547,633	\$1,547,633			
			FY 21-24 Totals	\$0	\$0	\$1,547,633	\$1,547,633			
		<u> </u>								
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$1,547,633	\$1,547,633			

LEAD	AGENCY	Milw	aukie						
PROJEC	CT NAME	Washington/Monroe: SE 37th - SE Linwood Ave							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22141		uct bicycle and pedestrian impr	, •	•		Active		
MTIP ID	71087		gton and Monroe starting on W Ave to Monroe and Monroe eas	•			Transportation		
RTP ID	10099	safety i	mprovements.	•	0.				
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	STBG-URBAN	\$712,387	\$81,536	\$861,233	\$1,655,156		
Purchase rig	ght of way	2024	LOCAL	\$0	\$0	\$671,000	\$671,000		
FY 21-24			FY 21-24 Totals	\$712,387	\$81,536	\$1,532,233	\$2,326,156		
	<u> </u>	_	Prior and Future Years' Totals	\$3,148,401	\$360,349	\$100,000	\$3,608,750		
		E	Estimated Project Cost (YOE\$)	\$3,860,788	\$441,885	\$1,632,233	\$5,934,906		

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LEAD A	AGENCY	Mult	nomah County						
PROJEC	CT NAME	Broad	Broadway Bridge Deck Replacement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22645		e the existing roadway deck inc	•		•	Roadway and		
MTIP ID	71338		e all the existing mechanical and rable riding surface for vehicles			vide a safe	bridge		
RTP ID	11902		J		,				
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2021	OTHER	\$0	\$0	\$2,007,000	\$2,007,000		
Constructio	n	2023	STBG State (IIJA)	\$17,744,736	\$2,030,964	\$0	\$19,775,700		
			FY 21-24 Totals	\$17,744,736	\$2,030,964	\$2,007,000	\$21,782,700		
		E	stimated Project Cost (YOE\$)	\$17,744,736	\$2,030,964	\$2,007,000	\$21,782,700		

LEAD	AGENCY	Mult	nomah County						
PROJEC	CT NAME	Earth	Earthquake Ready Burnside Bridge: NE/SE Grand Ave - NW/SW 3rd Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22592		e & construct a new Burnside B	-		-	Roads and Bridges		
MTIP ID	71270		f NE/SE Grand Ave to NW/SW 3 St with street & intersection up			•			
RTP ID	11129	increas	ed public safet						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2023	RAISE Grant	\$5,000,000	\$1,250,000	117,050,000	\$123,300,000		
			FY 21-24 Totals	\$5,000,000	\$1,250,000	117,050,000	\$123,300,000		
	<u> </u>								
		E	Estimated Project Cost (YOE\$)	\$5,000,000	\$1,250,000	117,050,000	\$123,300,000		

LEAD A	AGENCY	Multi	nomah County						
PROJEC	CT NAME	Hawt	Hawthorne Bridge Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21882		e the bridge driving surface and	d repair the join	ts on the east a	nd west	Roadway and		
MTIP ID	71201	approa	ches to repair vehicle damage				bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2021	STBG - STATE	\$1,454,036	\$166,421	\$0	\$1,620,457		
Constructio	n	2024	STBG - STATE	\$7,118,759	\$814,774	\$0	\$7,933,533		
FY 21-24 Tota			FY 21-24 Totals	\$8,572,795	\$981,195	\$0	\$9,553,990		
		Е	stimated Project Cost (YOE\$)	\$8,572,795	\$981,195	\$0	\$9,553,990		

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LEAD .	AGENCY	Mult	Multnomah County						
PROJEC	CT NAME	Morri	Morrison St.: Morrison (Willamette River) Bridge (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21884	Streng	then the Morrison and Belmont	Roadway and					
MTIP ID	71202	River to	avoid posting bridge for less th	nen legal loads.			bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2023	STBG - STATE	\$1,604,929	\$183,691	\$0	\$1,788,620		
Constructio	n	2024	STBG - STATE	\$6,477,527	\$741,382	\$0	\$7,218,909		
FY 21-24			FY 21-24 Totals	\$8,082,456	\$925,073	\$0	\$9,007,529		
Estimated Project Cost (YOE\$)				\$8,082,456	\$925,073	\$0	\$9,007,529		

LEAD A	AGENCY	Mult	nomah County				
PROJEC	T NAME	Sandy	Blvd: Gresham to 230th Ave				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22137	Comple	ete project development activit	ies including de	sign and engine	eering to	Active
MTIP ID	71093		ruct Sandy Blvd to minor arteri e improvements to close an ea				Transportation
RTP ID	10399		ortation network	0.	J		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Planning		2022	STBG-URBAN	\$1,275,985	\$146,042	\$0	\$1,422,027
FY 21-24 Totals			\$1,275,985	\$146,042	\$0	\$1,422,027	
						_	
		E	stimated Project Cost (YOE\$)	\$1,275,985	\$146,042	\$0	\$1,422,027

LEAD A	AGENCY	Mult	nomah County						
PROJEC	T NAME	SW 2	SW 257th Dr at Sturges Dr/Cherry Park Rd (Multnomah County)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21623		green painted bike boxes at the		_		Roadway and		
MTIP ID	71177		Park Road to the intersection or y for vulnerable road users.	f SW 257th Driv	e to increase sa	afety and	bridge		
RTP ID	11684		•						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	SFLP	\$44,145	\$0	\$3,724	\$47,869		
			FY 21-24 Totals	\$44,145	\$0	\$3,724	\$47,869		
_	<u> </u>	·				<u> </u>			
	<u> </u>	E	Estimated Project Cost (YOE\$)	\$44,145	\$0	\$3,724	\$47,869		

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LEAD A	AGENCY	ODO.	Т					
PROJEC	T NAME	Advanced Traffic Controller (ATC): Portland Metro Upgrades						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22483		se Advanced Transportation Co	,		,	Transportation	
MTIP ID	71249	convert	ing the existing traffic signal tir	ning atvarious l	ocations in Regi	ion 1	System Management	
RTP ID	11104						Operations	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2021	STBG-URBAN	\$239,507	\$27,413	\$0	\$266,920	
FY 21-24 Totals			\$239,507	\$27,413	\$0	\$266,920		
			stimated Project Cost (YOE\$)	\$239,507	\$27,413	\$0	\$266,920	

LEAD /	AGENCY	ODO ⁻	Γ						
PROJEC	CT NAME	Centr	Central Systemic Signals and Illumination (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20335	Illumin	ation; intersection work; bike a	nd pedestrian i	mprovements;	ADA	Roadway and		
MTIP ID	70950		es; signal work; signs; warnings afety improvements at various		•	cation; and	bridge		
RTP ID	12095		, .	•	•				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	HSIP (90%)	\$59,580	\$6,620	\$0	\$66,200		
Other		2021	STATE-GEN	\$0	\$0	\$37,320	\$37,320		
Constructio	n	2022	HSIP (100%)	\$558,613	\$0	\$0	\$558,613		
Constructio	n	2022	AC-HSIP (92.22%)	\$3,574,360	\$301,545	\$62,068	\$3,937,973		
FY 21-24 Totals			\$4,192,553	\$308,165	\$99,388	\$4,600,106			
	Prior and Future Years' Totals			\$1,301,660	\$144,629	\$0	\$1,446,289		
		E	stimated Project Cost (YOE\$)	\$5,494,213	\$452,794	\$99,388	\$6,046,395		

LEAD A	AGENCY	ODO	Γ						
PROJEC	CT NAME	City o	City of Gresham Safety Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20303		ction improvements; upgrade t			•	Roadway and		
MTIP ID	70943	median: improve	s; traffic separators; striping; si ements.	gning; warnings	s; and other safe	ety	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	HSIP (92.22)	\$50,851	\$4,290	\$0	\$55,141		
Constructio	n	2023	AC-HSIP (92.22%)	\$1,006,305	\$84,895	\$0	\$1,091,200		
FY 21-24 Totals				\$1,057,156	\$89,185	\$0	\$1,146,341		
Prior and Future Years' Totals			Prior and Future Years' Totals	\$365,929	\$30,871	\$0	\$396,800		
		Е	stimated Project Cost (YOE\$)	\$1,423,085	\$120,056	\$0	\$1,543,141		

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LEAD A	AGENCY	ODO.	Γ						
PROJEC	CT NAME	Colun	Columbia Bottomlands Mitigation/Conservation						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22075		p a long term mitigation/conse				Other		
MTIP ID	71150		hed that generates credits for a r of Endangered Species Act (ES	•		y the greatest			
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2022	STATE-GEN	\$0	\$0	\$1,000,000	\$1,000,000		
Constructio	n	2024	STATE-GEN	\$0	\$0	\$1,550,000	\$1,550,000		
			FY 21-24 Totals	\$0	\$0	\$2,550,000	\$2,550,000		
		ı	Prior and Future Years' Totals	\$0	\$0	\$1,337,547	\$1,337,547		
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$3,887,547	\$3,887,547		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	Corne	Cornelius Pass Hwy: US26 to US30 ITS Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22421		nelius Pass Hwy complete vario	•	•		Roadway and		
MTIP ID	71244		e and install signing striping and s such as cameras and variable r				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	TA - STATE	\$1,185,887	\$135,730	\$0	\$1,321,617		
Purchase rig	ght of way	2024	TA - STATE	\$132,278	\$15,140	\$0	\$147,418		
Other		2024	TA - STATE	\$53,838	\$6,162	\$0	\$60,000		
Constructio	n	2024	AC-TAS	\$1,362,660	\$155,963	\$0	\$1,518,623		
Constructio	n	2024	TA - STATE	\$1,458,419	\$166,923	\$0	\$1,625,342		
FY 21-24 Totals			\$4,193,082	\$479,918	\$0	\$4,673,000			
				-	-		·		
		Е	Estimated Project Cost (YOE\$)	\$4,193,082	\$479,918	\$0	\$4,673,000		

LEAD /	AGENCY	ODO.	Т		ODOT						
PROJEC	CT NAME	Corne	Cornelius Pass Road Arterial Corridor Management								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	21500	Implen	nent a variety of ITS treatments	to enhance saf	ety and mobilit	y in rural and	Transportation				
MTIP ID	71078		an Washington County and Mu o OR8 TV Highway) (ATCMTD ch		/ (Cornelius Pas	ss Road from	System Management				
RTP ID	11104						Operations				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Other		2022	Local (Wash Co)	\$0	\$0	\$800,700	\$800,700				
Constructio	n	2022	ATCMTD (100%)	\$1,160,000	\$0	\$295,200	\$1,455,200				
			FY 21-24 Totals	\$1,160,000	\$0	\$1,095,900	\$2,255,900				
	Prior and I			\$440,000	\$0	\$104,100	\$544,100				
		Е	stimated Project Cost (YOE\$)	\$1,600,000	\$0	\$1,200,000	\$2,800,000				

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LEAD .	AGENCY	ODO ⁻	Γ						
PROJEC	CT NAME	East S	East Systemic Signals and Illumination (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20339	_	s at locations in east jurisdictio		•		Roadway and		
MTIP ID	70953		ation; intersection work; bike/pgs; striping; medians; utility relo	•		. • .	bridge		
RTP ID	12095	(ARTS							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	AC-HSIP (100%)	\$709,244	\$0	\$0	\$709,244		
Constructio	n	2022	State STBG (100%)	\$3,258,036	\$0	\$58,039	\$3,316,075		
Constructio	n	2022	HSIP (100%)	\$473,457	\$0	\$0	\$473,457		
			FY 21-24 Totals	\$4,440,737	\$0	\$58,039	\$4,498,776		
Prior and Future Years' Totals			Prior and Future Years' Totals	\$589,286	\$49,714	\$0	\$639,000		
		E	stimated Project Cost (YOE\$)	\$5,030,023	\$49,714	\$58,039	\$5,137,776		

LEAD /	AGENCY	ODO	Γ							
PROJEC	CT NAME	I-205	I-205 Exit Ramps at SE Division St							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20480	•	ements on northbound and so		•		Roadway and			
MTIP ID	71006		Work includes lane adjustment ation signing resurfacing and cu	•		-	bridge			
RTP ID				•	,					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	ACP0 (100%)	\$364,459	\$0	\$1,541	\$366,000			
Constructio	n	2021	HSIP (100%)	\$2,292,117	\$0	\$0	\$2,292,117			
FY 21-24 Tot			FY 21-24 Totals	\$2,656,576	\$0	\$1,541	\$2,658,117			
	<u> </u>	F	Prior and Future Years' Totals	\$1,056,142	\$0	\$13,705	\$1,069,847			
		Е	stimated Project Cost (YOE\$)	\$3,712,718	\$0	\$15,246	\$3,727,964			

LEAD A	AGENCY	ODO							
PROJEC	CT NAME	I-205:	I-205: From I-5 to the Glenn Jackson Bridge						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22738		sh National Electric Vehicle Infr	•	,		Roadway and		
MTIP ID	71333	_	205 from I-5 to the Glenn Jacks iable fast charging along major	• •		ehicle drivers	bridge		
RTP ID	11584								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2023	HIEV-IIJA	\$188,800	\$47,200	\$0	\$236,000		
Preliminary	engineering	2024	HIEV-IIJA	\$424,000	\$106,000	\$0	\$530,000		
Construction 202		2024	HIEV-IIJA	\$936,000	\$234,000	\$0	\$1,170,000		
FY 21-24 To			FY 21-24 Totals	\$1,548,800	\$387,200	\$0	\$1,936,000		
				_		•	·		
Estimated Project Cost (YOE\$)				\$1,548,800	\$387,200	\$0	\$1,936,000		

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LEAD A	AGENCY	ODOT	Г								
PROJEC	CT NAME	I-205:	I-205: I-5 to OR 213 Phase 1A								
Proje	ect IDs		Proje	ct Description			Project Type				
ODOT KEY	22467		thy Bridge segment to include	_		-	Roadway and				
MTIP ID	71251		lg roundabout at lâ€205/OR43 valls stormwater improvemen				bridge				
RTP ID	11969	landsca	·	·	0 0 0						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Other		2022	STATE-GEN	\$0	\$0	\$350,000	\$350,000				
Constructio	n	2022	ACP0 (100%)	\$359,200,000	\$0	\$15,800,000	\$375,000,000				
FY 21-24 Totals			\$359,200,000	\$0	\$16,150,000	\$375,350,000					
	Estimated Project Cost (YOE\$)				\$0	\$16,150,000	\$375,350,000				

LEAD /	AGENCY	ODO	Т						
PROJEC	T NAME	I-205	I-205: OR213 - Stafford Rd Variable Rate Tolling						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22507	Compl	ete design & NEPA activities for	variable rate to	olling implemer	ntation across	Roadway and		
MTIP ID	71271		s to manage congestion and to improvements projects from ag				bridge		
RTP ID				. ,					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	ACP0 (100%)	\$21,806,312	\$0	\$5,451,578	\$27,257,890		
			FY 21-24 Totals	\$21,806,312	\$0	\$5,451,578	\$27,257,890		
		E	stimated Project Cost (YOE\$)	\$21,806,312	\$0	\$5,451,578	\$27,257,890		

LEAD A	AGENCY	ODO ⁻	Γ						
PROJEC	CT NAME	I-405	I-405 Fremont Bridge (Willamette River) West Ramps						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22603		ridge approach ramps steel me	embers only on	the west end of	the Fremont	Roadway and		
MTIP ID	71274	Bridge i	n Portland.				bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2023	AC-STBGS	\$10,437,394	\$1,194,606	\$0	\$11,632,000		
Purchase rig	ght of way	2024	AC-STBGS	\$113,957	\$13,043	\$0	\$127,000		
FY 21-24 Totals			\$10,551,351	\$1,207,649	\$0	\$11,759,000			
		E	stimated Project Cost (YOE\$)	\$10,551,351	\$1,207,649	\$0	\$11,759,000		

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LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	I-5 Br	I-5 Bridges: Multnomah Blvd Capital Hwy Ramp Barbur Blvd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20465 On Multnomah Blvd and Capital Highway ramp bridges p					•	-	Roadway and		
MTIP ID	70998	-	driving surface replace or repail t current safety standards. On E			-	bridge		
RTP ID	12092	parts.	·						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2021	AC-STBGS	\$787,715	\$90,158	\$0	\$877,873		
Constructio	n	2021	STBG - STATE	\$3,705,820	\$424,148	\$0	\$4,129,968		
			FY 21-24 Totals	\$4,493,535	\$514,306	\$0	\$5,007,841		
		I	Prior and Future Years' Totals	\$308,420	\$35,300	\$0	\$343,720		
		Е	stimated Project Cost (YOE\$)	\$4,801,955	\$549,606	\$0	\$5,351,561		

LEAD /	AGENCY	ODO	Т				
PROJEC	CT NAME	I-5 O\	er 26th Avenue Bridge				
Proje	ect IDs		Projec	ct Description			Project Type
ODOT KEY	20486	•	e the bridge to ensure connect	•	_	•	Roadway and
MTIP ID	70977		vill evaluate the functions of that of project value.	e project with t	he objective of	enhancing	bridge
RTP ID	12092						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Constructio	n	2022	AC-NHPP (92.22%)	\$26,793,259	\$2,260,373	\$0	\$29,053,632
			FY 21-24 Totals	\$26,793,259	\$2,260,373	\$0	\$29,053,632
	<u> </u>		Prior and Future Years' Totals	\$4,885,234	\$412,135	\$0	\$5,297,369
		E	Stimated Project Cost (YOE\$)	\$31,678,493	\$2,672,508	\$0	\$34,351,001

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	I-5 Ov	I-5 Over NE Hassalo St and NE Holladay St (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY					· ·		Roadway and		
MTIP ID	71043	structu	ral overlay (HB2017 Awarded P	roject \$500000	0 Original Awar	d)	bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	AC-HB2017 (92.22%)	\$4,611,000	\$389,000	\$0	\$5,000,000		
FY 21-24 Totals				\$4,611,000	\$389,000	\$0	\$5,000,000		
Estimated Project Cost (YOE\$)				\$4,611,000	\$389,000	\$0	\$5,000,000		

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-5: E	I-5: E Burnside St - Marquam Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21799		to determine the construction r		ture pavement	resurfacing	Roadway and		
MTIP ID	71199	project	to eliminate ruts and prevent f	uture failures.			bridge		
RTP ID	12094								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2021	NHPP (92.22%)	\$645,540	\$54,460	\$0	\$700,000		
			FY 21-24 Totals	\$645,540	\$54,460	\$0	\$700,000		
		Е	Estimated Project Cost (YOE\$)	\$645,540	\$54,460	\$0	\$700,000		

LEAD /	AGENCY	ODO	Т							
PROJEC	CT NAME	I-5: C	I-5: Columbia River (Interstate) Bridge							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	21570	Plannir	ng and design activities for the	replacement of	the I‶ Inters	tate Bridge	Roadway and			
MTIP ID	71083		n Oregon and Washington. Re and mobility for freight and the				bridge			
RTP ID	10893		,		•					
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2022	NHPP (Z001)	\$41,671,700	\$4,769,513	\$2,058,787	\$48,500,000			
Preliminary	engineering	2022	OTHER - LOCAL	\$0	\$0	\$32,500,000	\$32,500,000			
			FY 21-24 Totals	\$41,671,700	\$4,769,513	\$34,558,787	\$81,000,000			
			Prior and Future Years' Totals	\$7,200,000	\$824,072	\$975,928	\$9,000,000			
		E	Estimated Project Cost (YOE\$)	\$48,871,700	\$5,593,585	\$35,534,715	\$90,000,000			

LEAD AGENCY		ODOT	-						
PROJEC	CT NAME	I-5: I-2	I-5: I-205 Interchange - Boone (Willamette River) Bridge						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20411 Remove and replace asphalt surface to repair pavement					_	Roadway and		
MTIP ID	70968		. This includes the driving surf to gain acceptable rail height a			rail on two	bridge		
RTP ID	12094		ages to gain acceptable fail height and improve surety.						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2021	NHPP (92.22%)	\$7,626,850	\$643,428	\$0	\$8,270,278		
Constructio	n	2021	AC-NHPP (92.22%)	\$3,799,856	\$320,569	\$0	\$4,120,425		
FY 21-24 Totals			\$11,426,706	\$963,997	\$0	\$12,390,703			
Prior and Future Years' Totals			rior and Future Years' Totals	\$899,677	\$75,900	\$0	\$975,577		
Estimated Project Cost (YOE\$				\$12,326,383	\$1,039,897	\$0	\$13,366,280		

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LEAD /	AGENCY	ODO	ODOT						
PROJEC	CT NAME	I-5: Interstate Bridge NB Electrical Components (Portland)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22316		e the electrical components to	make the syster	m permanent ra	ather than a	Roadway and		
MTIP ID	71235	tempor	ary fix. (Bridge ID: 01377A)				bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	LOCAL	\$0	\$0	\$40,000	\$40,000		
Preliminary	engineering	2022	HB2017	\$0	\$0	\$40,000	\$40,000		
Constructio	n	2022	HB2017	\$0	\$0	\$460,000	\$460,000		
Constructio	n	2022	LOCAL	\$0	\$0	\$460,000	\$460,000		
FY 21-24 Totals			\$0	\$0	\$1,000,000	\$1,000,000			
	Estimated Project Cost (YOE\$)				\$0	\$1,000,000	\$1,000,000		

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	I-5: Interstate Bridges Bearing Replacement (Portland)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22317		e the bearings to allow the brid	Roadway and				
MTIP ID	71233	01377	x & 07333)				bridge	
RTP ID	12092							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	LOCAL	\$0	\$0	\$15,000	\$15,000	
Preliminary	engineering	2022	HB2017	\$0	\$0	\$15,000	\$15,000	
Constructio	n	2022	LOCAL	\$0	\$0	\$260,000	\$260,000	
Constructio	n	2022	HB2017	\$0	\$0	\$260,000	\$260,000	
FY 21-24 Totals			\$0	\$0	\$550,000	\$550,000		
		Е	Stimated Project Cost (YOE\$)	\$0	\$0	\$550,000	\$550,000	

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LEAD AGENCY		ODO:	Т						
PROJEC	T NAME	I-5: Interstate Bridges Control Equipment (Portland)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22315		e the control system equipmen	er to ensure	Roadway and				
MTIP ID	71234	consist	ent operation (Bridge ID: 01377	A & 07333)			bridge		
RTP ID	12092								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	HB2017	\$0	\$0	\$40,000	\$40,000		
Preliminary	engineering	2022	LOCAL	\$0	\$0	\$40,000	\$40,000		
Other		2023	HB2017	\$0	\$0	\$17,500	\$17,500		
Other		2023	LOCAL	\$0	\$0	\$17,500	\$17,500		
Construction	n	2023	HB2017	\$0	\$0	\$442,500	\$442,500		
Construction	n	2023	LOCAL	\$0	\$0	\$442,500	\$442,500		
FY 21-24 Totals				\$0	\$0	\$1,000,000	\$1,000,000		
		E	Estimated Project Cost (YOE\$)	\$0	\$0	\$1,000,000	\$1,000,000		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5: N	I-5: Marquam Bridge - Capitol Highway (2)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21602	Install	Variable Advisory Speed (VAS) a	and truck warni	ng signs to imp	rove safety by	Transportation		
MTIP ID	71156	informi	ng drivers of expected downstr	eam conditions			System Management		
RTP ID	11584						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	Redistribution (Z030)	\$262,861	\$30,086	\$0	\$292,947		
Preliminary	engineering	2021	State - STBG (92.22)	\$1,811,208	\$152,800	\$0	\$1,964,008		
Purchase rig	ght of way	2024	NHPP (92.22%)	\$18,544	\$1,564	\$0	\$20,108		
Other		2024	NHPP (92.22%)	\$535,821	\$45,204	\$0	\$581,025		
Constructio	n	2024	NHPP (92.22%)	\$6,025,973	\$508,372	\$0	\$6,534,345		
FY 21-24 Totals				\$8,654,407	\$738,026	\$0	\$9,392,433		
				_					
		Е	stimated Project Cost (YOE\$)	\$8,654,407	\$738,026	\$0	\$9,392,433		

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-84:	I-84: Corbett Interchange - Multnomah Falls						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20363		ilitation and replacement of cul	verts to repair o	damage and pre	event road	Roadway and		
MTIP ID	71250	deterio	ration.				bridge		
RTP ID	12093								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	AC-HB2017 (92.22%)	\$1,247,188	\$105,217	\$0	\$1,352,405		
FY 21-24 Totals			FY 21-24 Totals	\$1,247,188	\$105,217	\$0	\$1,352,405		
			Prior and Future Years' Totals	\$1,060,529	\$89,470	\$0	\$1,149,999		
		E	Estimated Project Cost (YOE\$)	\$2,307,717	\$194,687	\$0	\$2,502,404		

LEAD /	AGENCY	ODO	Т						
PROJEC	T NAME	I-84: (I-84: Corbett Interchange to Multnomah Falls Phase 2						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22504		litation and replacement of cul	verts to repair o	damage and pre	event road	Roadway and		
MTIP ID	71264	deterio	oration. bridge						
RTP ID	12093								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	AC-STBGS (92.22)	\$1,094,118	\$92,304	\$0	\$1,186,422		
FY 21-24 Totals			\$1,094,118	\$92,304	\$0	\$1,186,422			
Estimated Project Cost (YOE\$			Estimated Project Cost (YOE\$)	\$3,270,719	\$275,929	\$0	\$3,546,648		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	I-84: (I-84: Corbett Interchange to Multnomah Falls Phase 3						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22504		litation and replacement of cul	Roadway and					
MTIP ID	71264	deterio	ration.				bridge		
RTP ID	12093								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2024	AC-STBGS (92.22)	\$122,653	\$10,347	\$0	\$133,000		
FY 21-24 Totals			\$122,653	\$10,347	\$0	\$133,000			
				_		•			
		Е	Estimated Project Cost (YOE\$)	\$3,270,719	\$275,929	\$0	\$3,546,648		

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LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	I-84: (I-84: Corbett Interchange to Multnomah Falls Phase 4						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22504	Rehabi	litation and replacement of cul-	verts to repair o	damage and pre	vent road	Roadway and		
MTIP ID	71264	deterio	ration.				bridge		
RTP ID	12093								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2024	AC-STBGS (92.22)	\$2,053,948	\$173,278	\$0	\$2,227,226		
FY 21-24 Totals				\$2,053,948	\$173,278	\$0	\$2,227,226		
						<u> </u>			
Estimated Project Cost (YOE\$)			stimated Project Cost (YOE\$)	\$3,270,719	\$275,929	\$0	\$3,546,648		

LEAD .	AGENCY	ODO ⁻	Т						
PROJEC	CT NAME	I-84: F	I-84: From I-5 to the Idaho Border						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22740		sh National Electric Vehicle Infr	•	,		Roadway and		
MTIP ID	71334		0 miles along US 97 from I-5 to with reliable fast charging alon		•	ectric vehicle	bridge		
RTP ID	11584								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2023	HIEV-IIJA	\$225,600	\$56,400	\$0	\$282,000		
Preliminary	engineering	2024	HIEV-IIJA	\$1,272,000	\$318,000	\$0	\$1,590,000		
Constructio	n	2024	HIEV-IIJA	\$2,808,000	\$702,000	\$0	\$3,510,000		
		FY 21-24 Totals	\$4,305,600	\$1,076,400	\$0	\$5,382,000			
		Е	stimated Project Cost (YOE\$)	\$4,305,600	\$1,076,400	\$0	\$5,382,000		

LEAD A	LEAD AGENCY		Т						
PROJEC	CT NAME	I-84: (I-84: Gorge Corridor-Community Engagement and Outreach						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22414		l involving multiple projects con	•			System/corridor		
MTIP ID	71245		oment and implementation to in the following of planned improvements.	ntorm commun	ity members tra	avelers and	planning		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	ACP0 (92.22%)	\$62,723	\$5,292	\$0	\$68,015		
Other		2021	Fed Lands Access	\$201,478	\$0	\$0	\$201,478		
Other		2021	FLAP (G20E)	\$120,000	\$13,735	\$0	\$133,735		
Other		2021	NHPP (92.22%)	\$1,000,641	\$84,418	\$0	\$1,085,059		
FY 21-24 Totals			\$1,384,842	\$103,445	\$0	\$1,488,287			
		E	stimated Project Cost (YOE\$)	\$1,384,842	\$103,445	\$0	\$1,488,287		

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LEAD /	AGENCY	ODO:	Т						
PROJEC	T NAME	I-84: I	I-84: I-205 - Marine Drive						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20410		4 remove/replace asphalt surfa	•	•		Roadway and		
MTIP ID	70967	Project	surface of four bridges (#07088)	3A #U/U44A #U/	1043A & #13514	iF) (HB2U17	bridge		
RTP ID	12094								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STATE-GEN	\$0	\$0	\$40,000	\$40,000		
Constructio	n	2022	STBG-URBAN (92.22%)	\$570,779	\$48,153	\$0	\$618,932		
Constructio	n	2022	State - STBG (92.22)	\$8,591,417	\$724,802	\$0	\$9,316,219		
Constructio	n	2022	NHPP (92.22%)	\$5,603,422	\$472,724	\$0	\$6,076,146		
			FY 21-24 Totals	\$14,765,618	\$1,245,679	\$40,000	\$16,051,297		
			Prior and Future Years' Totals	\$588,024	\$49,608	\$0	\$637,632		
_		E	Estimated Project Cost (YOE\$)	\$15,353,642	\$1,295,287	\$40,000	\$16,688,929		

LEAD A	LEAD AGENCY		Т						
PROJEC	CT NAME	NE Ai	NE Airport Way Arterial Corridor Management						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21496	ATCMT	D child project to deploy ITS in	frastructure alo	ng Airport Way	from 82nd	Transportation		
MTIP ID	71076		Riverside Parkway including upo	date signal colle	ctors CCTV can	neras fiber	System		
		_commu	nication etc.				Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	ATCMTD (100%)	\$50,000	\$0	\$0	\$50,000		
Constructio	n	2022	ATCMTD (100%)	\$890,000	\$0	\$0	\$890,000		
			FY 21-24 Totals	\$940,000	\$0	\$0	\$940,000		
	<u> </u>	1	Prior and Future Years' Totals	\$260,000	\$0	\$0	\$260,000		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$1,200,000	\$0	\$0	\$1,200,000		

LEAD .	AGENCY	ODO.	Т					
PROJEC	CT NAME	NW 112th Street and PNWR Rail Crossing Upgrades						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22440		tive warning devices to the rail		•		Roadway and	
MTIP ID	71261		d & Western Railroad located in ssing incidents with motor vehice			crease future	bridge	
RTP ID	12095							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	AC-RAIL	\$67,500	\$7,500	\$0	\$75,000	
Other		2023	AC-RAIL	\$1,044,000	\$116,000	\$0	\$1,160,000	
			FY 21-24 Totals	\$1,111,500	\$123,500	\$0	\$1,235,000	
		Е	Estimated Project Cost (YOE\$) \$1,111,500 \$123,500 \$0				\$1,235,000	

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LEAD /	AGENCY	ODO:	Т							
PROJEC	PROJECT NAME		OR10 (Wash Co) & OR99E (Milwaukie/Oregon City) Curb Ramps							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	22468		uct to American Disabilities Act	` '		•	Roadway and			
MTIP ID	71258		ultiple locations along US30BY OR10 and OR99E to reduce mobility barriers and bridge ake state highways more accessible to disabled persons							
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2022	AC-STBGS	\$7,178,400	\$821,600	\$0	\$8,000,000			
FY 21-24 Totals			FY 21-24 Totals	\$7,178,400	\$821,600	\$0	\$8,000,000			
		E	Estimated Project Cost (YOE\$)	\$7,178,400	\$821,600	\$0	\$8,000,000			

LEAD A	AGENCY	ODO.	Т							
PROJEC	T NAME	OR12	OR120: Columbia Slough Bridge							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	21709		to determine the alignment and			_	Roadway and			
MTIP ID	71195		lacement of the existing timber structure that is obsolete costly to bridge tinuously repair and can no longer support heavier loads.							
RTP ID	12092		memadasiy repuir and earrie longer support nearler loads.							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2021	STBG - STATE	\$448,650	\$51,350	\$0	\$500,000			
			FY 21-24 Totals	\$448,650	\$51,350	\$0	\$500,000			
	<u>-</u>	E	Stimated Project Cost (YOE\$)	\$448,650	\$51,350	\$0	\$500,000			

LEAD A	AGENCY	ODO:	Т						
PROJEC	T NAME	OR14	OR141 (Hall Blvd): Scholls Ferry Rd - Locust St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19267		verton on OR141 from Scholls F	Pedestrian					
MTIP ID	70806		ict and complete ADA curb and utton poles relocate signal junc						
RTP ID	12095		e access.						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	AC-STBGS	\$4,549,603	\$520,722	\$13,900	\$5,084,225		
			FY 21-24 Totals	\$4,549,603	\$520,722	\$13,900	\$5,084,225		
			Prior and Future Years' Totals	\$2,217,863	\$253,844	\$0	\$2,471,707		
		Е	Estimated Project Cost (YOE\$)	\$6,767,466	\$774,566	\$13,900	\$7,555,932		

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LEAD	AGENCY	ODO	Т						
PROJEC	CT NAME	OR14	OR141/OR217 Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22431		ous location on OR 141 (Hall Blv	•	d Ave in the Tig	ard area	Roadway and		
MTIP ID	71247	constru	ict ADA compliant curbs and rai	mps.			bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2021	STBG State (IIJA)	\$1,279,257	\$146,417	\$0	\$1,425,674		
Preliminary	engineering	2021	STBG - STATE	\$851,830	\$97,496	\$0	\$949,326		
Purchase rig	ght of way	2023	STBG State (IIJA)	\$748,348	\$85,652	\$0	\$834,000		
Constructio	n	2024	STBG State (IIJA)	\$3,866,715	\$442,563	\$0	\$4,309,278		
FY 21-24 Totals				\$6,746,150	\$772,128	\$0	\$7,518,278		
Estimated Project Cost (YOE\$)				\$6,746,150	\$772,128	\$0	\$7,518,278		

LEAD .	AGENCY	ODO ⁻	Γ						
PROJEC	CT NAME	OR21	OR212/224 Arterial Corridor Management						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21495 The project will implement a variety of treatments to improve safety mobility and						mobility and	Transportation		
MTIP ID	71075	reliabili	ty along the congested industri	al OR212/224 c	orridor in Clack	amas County	System		
IVITIF ID	71073	(ATCMT	D child)				Management		
RTP ID	11104						Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	ATCMTD (100%)	\$75,000	\$0	\$0	\$75,000		
Constructio	n	2022	ATCMTD (100%)	\$2,425,000	\$0	\$0	\$2,425,000		
F			FY 21-24 Totals	\$2,500,000	\$0	\$0	\$2,500,000		
		F	Prior and Future Years' Totals \$300,000			\$0	\$300,000		
		E	stimated Project Cost (YOE\$)	\$2,800,000	\$0	\$0	\$2,800,000		

LEAD A	AGENCY	ODO.	Τ						
PROJEC	CT NAME	OR21	OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd						
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	21177		213 (82nd Ave) from SE Foster	•			Roadway and		
MTIP ID	71035		e ADA ramps address drainage ssings (HB2017 \$9.2 million or	-	ace projection a	and enhance	bridge		
RTP ID	12092	Ī.		,					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2023	STBG - STATE	\$9,701,023	\$1,110,325	\$0	\$10,811,348		
Constructio	n	2023	AC-STBGS	\$2,835,429	\$324,528	\$0	\$3,159,957		
			FY 21-24 Totals	\$12,536,452	\$1,434,853	\$0	\$13,971,305		
		ı	Prior and Future Years' Totals	\$8,875,846	\$1,015,880	\$40,680	\$9,932,406		
		Е	stimated Project Cost (YOE\$)	\$21,412,298	\$2,450,733	\$40,680	\$23,903,711		

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LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR21	OR213: Glen Oak Rd - S Barnards Rd Sec						
Proje	Project IDs		Projec	t Description			Project Type		
				luding signals reflectorized back plates advance intersection					
MTIP ID	warning signs flashing lights radar dete on this section of highway.				stop bars to in	crease sarety	bridge		
RTP ID	12095		0 ,						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2021	STATE-GEN	\$0	\$0	\$64,261	\$64,261		
Constructio	n	2023	STATE-GEN	\$0	\$0	\$193,543	\$193,543		
			FY 21-24 Totals	\$0	\$0	\$257,804	\$257,804		
		Е	Estimated Project Cost (YOE\$)	\$0	\$0	\$257,804	\$257,804		

LEAD AGENCY		ODOT									
PROJECT NAME		OR217: OR10 to OR99W									
Project IDs			Project Type								
ODOT KEY	18841		On OR217: OR10 to OR99W construct lane segments between existing aux lanes providing a NB & SB 3rd through lane bridges refit road rehab and Hall Blvd bridge widening. (Combines Key 21179 20473 and 20474 into Key 18841) (HB2017 \$44 million award)								
MTIP ID	70782	1.5									
RTP ID	11986	million									
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Construction		2021	STBG - STATE	\$115,935,009	\$13,269,281	\$488,729	\$129,693,019				
Construction		2021	AC-STBGS	\$1,794,600	\$205,400	\$0	\$2,000,000				
			FY 21-24 Totals	\$117,729,609	\$13,474,681	\$488,729	\$131,693,019				
			Prior and Future Years' Totals	\$21,111,427	\$2,192,416	\$3,796,157	\$27,100,000				
		Е	stimated Project Cost (YOE\$)	\$138,841,036	\$15,667,097	\$4,284,886	\$158,793,019				

LEAD AGENCY		ODOT								
PROJECT NAME		OR224 at SE Monroe St								
Project IDs			Project Type							
ODOT KEY	21606	Full signal upgrade to replace the signal that is outdated and intersection Roadwa								
MTIP ID	71160	modific	modifications to increase safety for pedestrians and cyclists. bridge							
RTP ID	12095									
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary engineering		2021	ACP0 (100%)	\$0	\$0	\$599,828	\$599,828			
Preliminary engineering		2021	SEC 164 (92.22%)	\$307,018	\$25,901	\$0	\$332,919			
Construction		2024	AC-HSIP (89.73%)	\$833,755	\$95,427	\$0	\$929,182			
Construction		2024	NHPP (Z001)	\$1,927,719	\$220,636	\$0	\$2,148,355			
FY 21-24 Totals				\$3,068,492	\$341,964	\$599,828	\$4,010,284			
		<u>-</u>				·	_			
	Estimated Project Cost (YOE\$)				\$341,964	\$599,828	\$4,010,284			

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LEAD A	AGENCY	ODO.	Γ							
PROJEC	CT NAME	OR22	OR224: SE 17th Ave - SE Rusk Road							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21598	_	for a future pavement resurfac	• •	epair cracking r	utting and	Roadway and			
MTIP ID	71153	wear to	keep this section safe for trave	el.			bridge			
RTP ID	12094									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	NHPP (Z001)	\$2,263,649	\$259,085	\$0	\$2,522,734			
Purchase rig	ght of way	2023	NHPP (Z001)	\$245,860	\$28,140	\$0	\$274,000			
			FY 21-24 Totals	\$2,509,509	\$287,225	\$0	\$2,796,734			
							·			
		Е	Stimated Project Cost (YOE\$)	\$2,509,509	\$287,225	\$0	\$2,796,734			

LEAD	AGENCY	ODO.	T						
	PROJECT NAME		OR47/OR8/US30 Curb Ramps						
Proje	ect IDs		· · · · · · · · · · · · · · · · · · ·	t Description			Project Type		
ODOT KEY	ODOT KEY 22435 Construct to American			(ADA) standard	ls curbs and rar	nps at	Roadway and		
MTIP ID	71257		e locations along OR47 OR8 and ghways more accessible to disa		e mobility barri	iers and make	bridge		
RTP ID	12095		,	•					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG - STATE	\$3,768,660	\$431,340	\$0	\$4,200,000		
Purchase rig	ght of way	2023	AC-STBGS	\$1,356,718	\$155,282	\$0	\$1,512,000		
Constructio	n	2024	STBG - STATE	\$7,944,848	\$909,323	\$0	\$8,854,171		
			FY 21-24 Totals	\$13,070,226	\$1,495,945	\$0	\$14,566,171		
		E	stimated Project Cost (YOE\$)	\$13,070,226	\$1,495,945	\$0	\$14,566,171		

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LEAD A	AGENCY	ODO.	Т							
PROJEC	T NAME	OR8 a	OR8 at Armco Ave Main St and A&B Row							
Proje	ect IDs		Project Description							
ODOT KEY	21608	Full sig	Il signal rebuild and sidewalk installations at the Main St intersection. Install							
MTIP ID	71162	flashing	g lights at the other intersection	cations.	bridge					
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$465,004	\$39,229	\$0	\$504,233			
Preliminary	engineering	2021	NHPP (Z001)	\$398,879	\$45,653	\$0	\$444,532			
Preliminary	engineering	2021	BIKEWAYS	\$0	\$0	\$500,000	\$500,000			
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$293,635	\$24,772	\$0	\$318,407			
Purchase rig	ght of way	2024	BIKEWAYS	\$0	\$0	\$150,000	\$150,000			
Purchase rig	ght of way	2024	NHPP (Z001)	\$161,621	\$18,498	\$0	\$180,119			
Purchase rig	ght of way	2024	AC-HSIP (92.22%)	\$117,735	\$9,933	\$0	\$127,668			
Other		2024	AC-HSIP (92.22%)	\$13,081	\$1,104	\$0	\$14,185			
Other		2024	NHPP (Z001)	\$59,455	\$6,805	\$0	\$66,260			
Construction	n	2024	NHPP (Z001)	\$2,267,849	\$259,565	\$0	\$2,527,414			
Construction		2024	AC-HSIP (92.22%)	\$1,338,111	\$112,888	\$0	\$1,450,999			
	FY 21-24 Totals		FY 21-24 Totals	\$5,115,370	\$518,447	\$650,000	\$6,283,817			
		E	Estimated Project Cost (YOE\$)	\$5,115,370	\$518,447	\$650,000	\$6,283,817			

LEAD	AGENCY	ODO.	Γ						
	CT NAME		OR8 at River Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20451	Constr	uct full signal upgrade with illur	nination and Al	DA improvemer	nts at SW/SE	Roadway and		
MTIP ID	70996	corner Hillsbor	& signal modification at NW/NI o.	corner of OR8	and River Rd ir	the City of	bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	NHPP (Z001)	\$988,974	\$113,192	\$0	\$1,102,166		
Constructio	n	2021	AC-NHPP (92.22%)	\$84,426	\$7,122	\$0	\$91,548		
			FY 21-24 Totals	\$1,073,400	\$120,314	\$0	\$1,193,714		
			Prior and Future Years' Totals	\$1,037,216	\$118,533	\$0	\$1,155,749		
		E	stimated Project Cost (YOE\$)	\$2,110,616	\$238,847	\$0	\$2,349,463		

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LEAD A	AGENCY	ODOT	Г						
PROJEC	CT NAME	OR8 C	OR8 Corridor Safety and Access to Transit II						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20328		e safety and access to transit fo	•	•	_	Active		
MTIP ID	70945		s: bike lane from SW 182nd Ave ed walkway and bike lane acro		•	rossings and	Transportation		
RTP ID			•		_				
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2023	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2024	NHPP (Z001)	\$2,097,964	\$240,121	\$0	\$2,338,085		
FY 21-24			FY 21-24 Totals	\$2,187,694	\$250,391	\$0	\$2,438,085		
	<u> </u>	F	Prior and Future Years' Totals	\$1,170,812	\$134,005	\$0	\$1,304,817		
	·	E	stimated Project Cost (YOE\$)	\$3,358,506	\$384,396	\$0	\$3,742,902		

LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR8 (OR8 Curb Ramps (Cornelius and Forest Grove)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22116		roject to construct curb ramps t	•	ance with the A	mericans	Roadway and		
MTIP ID	71220	with Di	sabilities Act (ADA) standards. (PGB)			bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	NHPP (Z001)	\$309,802	\$35,458	\$0	\$345,260		
			FY 21-24 Totals	\$309,802	\$35,458	\$0	\$345,260		
			Prior and Future Years' Totals	\$1,687,921	\$193,190	\$0	\$1,881,111		
		E	stimated Project Cost (YOE\$)	\$1,997,723	\$228,648	\$0	\$2,226,371		

LEAD	AGENCY	ODO ⁻	ODOT						
PROJEC	CT NAME	OR8:	OR8: Canyon Rd Pedestrian Enhancements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18758		uct streetscape safety & operat				Roadway and		
MTIP ID	70757		alk stripping between SW 117th g at Cedar Hills Blvd & rapid flas	•	•		bridge		
RTP ID	11440	-	ian access.	J					
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
_							4		
Constructio	n	2024	STBG-URBAN	\$1,957,810	\$224,080	\$0	\$2,181,890		
Constructio	n	2024	STBG - STATE	\$548,244	\$62,749	\$19,107	\$630,100		
FY 21-24 Totals			\$2,506,054	\$286,829	\$19,107	\$2,811,990			
Prior and Future Years' Totals			Prior and Future Years' Totals	\$2,362,825	\$270,434	\$30,000	\$2,663,259		
Estimated Project Cost (YOE\$)				\$4,868,879	\$557,263	\$49,107	\$5,475,249		

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LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR8:	OR8: East Lane (Cornelius)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22609 Install enhanced pedestrian crossing			•		• .	•	Roadway and		
MTIP ID	71336		ewalk infill striping illumination signage median island to provide a safer place bridg pedestrians to cross OR 8 in a highly trafficked crossing						
RTP ID	12095			-	_				
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2023	AC-STBGS	\$190,800	\$21,838	\$0	\$212,638		
Constructio	n	2023	AC-STBGS	\$709,200	\$81,171	\$0	\$790,371		
			FY 21-24 Totals	\$900,000	\$103,009	\$0	\$1,003,009		
							·		
		Е	stimated Project Cost (YOE\$)	\$900,000	\$103,009	\$0	\$1,003,009		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR8:	OR8: SE Brookwood Ave - OR217						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21617		fiber optic cable where gaps ex		perate traffic co	ontrol and	Roadway and		
MTIP ID	71171	monito	ring systems and rapidly respor	nd to incidents.			bridge		
RTP ID	11104								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$403,930	\$46,232	\$0	\$450,162		
Purchase rig	ght of way	2023	AC-NHPP (89.73%)	\$28,199	\$3,228	\$0	\$31,427		
Constructio	n	2024	NHPP (Z001)	\$3,091,714	\$353,861	\$0	\$3,445,575		
FY 21-24 Totals			\$3,523,843	\$403,321	\$0	\$3,927,164			
Estima			Stimated Project Cost (YOE\$)	\$3,523,843	\$403,321	\$0	\$3,927,164		

LEAD A	AGENCY	ODOT							
PROJEC	T NAME	OR8: S	OR8: SW 192 Ave - SW 110th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18794		ipgrades to install larger signal				Roadway and		
MTIP ID	70766		own signals and left turn phasir ocations bus pads and enhance	• .	•		bridge		
RTP ID	12095	165th A	ve.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	HSIP - IIJA (100%)	\$1,897,322	\$0	\$0	\$1,897,322		
Construction	n	2022	BIKEWAYS	\$0	\$0	\$118,000	\$118,000		
Construction	n	2022	AC-HSIP (89.73%)	\$2,289,183	\$262,007	\$0	\$2,551,190		
FY 21-24 Totals				\$4,186,505	\$262,007	\$118,000	\$4,566,512		
		Р	rior and Future Years' Totals	\$1,241,500	\$0	\$0	\$1,241,500		
Estimate			stimated Project Cost (YOE\$)	\$5,428,005	\$262,007	\$118,000	\$5,808,012		

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	OR99	OR99E Over UPRR at Baldwin Street Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20487	Addres	ss safety issues. Perform bridge	rail retrofit and	l add protective	screening.	Roadway and		
MTIP ID	70978						bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2021	STBG - STATE	\$3,663,863	\$419,346	\$0	\$4,083,209		
			FY 21-24 Totals	\$3,663,863	\$419,346	\$0	\$4,083,209		
_			Prior and Future Years' Totals	\$1,044,613	\$119,560	\$0	\$1,164,173		
_	-	Е	Stimated Project Cost (YOE\$)	\$4,708,476	\$538,906	\$0	\$5,247,382		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99	OR99E: Clackamas River(McLoughlin) Bridge						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20472		for a future project to repaint t	Roadway and					
MTIP ID	71000	this ste	el structure from corrosion.				bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2021	NHPP (Z001)	\$224,325	\$25,675	\$0	\$250,000		
Preliminary	engineering	2021	AC-NHPP (89.73%)	\$849,743	\$97,257	\$0	\$947,000		
Purchase rig	ght of way	2023	AC-NHPP (89.73%)	\$46,660	\$5,340	\$0	\$52,000		
			FY 21-24 Totals	\$1,120,728	\$128,272	\$0	\$1,249,000		
				·			_		
		E	Estimated Project Cost (YOE\$)	\$1,120,728	\$128,272	\$0	\$1,249,000		

LEAD	AGENCY	ODOT	Γ						
PROJEC	CT NAME	OR99\	OR99W (Barbur Blvd) at SW Capitol Hwy						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20438		t NB left turns from OR99W on	•		_	Roadway and		
MTIP ID	70991	, ,	dle; Install EB right turn lane ar gaps and striping; Add/improv	_	•		bridge		
RTP ID	12095		median gaps and sampling, rida, improve signage, motali reflectorized backplates						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2021	NHPP (Z001)	\$8,973	\$1,027	\$0	\$10,000		
Constructio	n	2021	HSIP (100%)	\$2,116,600	\$0	\$0	\$2,116,600		
			FY 21-24 Totals	\$2,125,573	\$1,027	\$0	\$2,126,600		
		F	Prior and Future Years' Totals	\$800,100	\$0	\$0	\$800,100		
		E	stimated Project Cost (YOE\$)	\$2,925,673	\$1,027	\$0	\$2,926,700		

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LEAD /	AGENCY	ODO ⁻	Γ						
PROJEC	CT NAME	OR99	OR99W: I-5 - McDonald St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20435	-	roadway sidewalk/bicycle gap		•		Roadway and		
MTIP ID	70988	_	ement upgrades provide draina pgrade at Johnson/Main repai			•	bridge		
RTP ID	12095	travel.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	STBG - STATE	\$25,550,738	\$2,924,396	\$131,552	\$28,606,686		
Constructio	n	2022	BIKEWAYS	\$0	\$0	\$112,970	\$112,970		
Constructio	n	2022	ACP0 (100%)	\$0	\$0	\$3,310,611	\$3,310,611		
FY 21-24 Tota			FY 21-24 Totals	\$25,550,738	\$2,924,396	\$3,555,133	\$32,030,267		
	Prior and Future Years' Totals			\$2,716,571	\$310,924	\$5,789,389	\$8,816,884		
	-	E	stimated Project Cost (YOE\$)	\$28,267,309	\$3,235,320	\$9,344,522	\$40,847,151		

LEAD A	AGENCY	ODO.	Т					
PROJEC	CT NAME	OR99W:N Schmeer Rd - SW Meinecke Pkwy & US30B: Kerby-165th						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21616		de signals replace or modify sign			hting and	Roadway and	
MTIP ID	71170	bike lar	ne conflict markings to improve	safety on this s	ection.		bridge	
RTP ID	12095							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	HSIP (92.22)	\$429,860	\$36,264	\$0	\$466,124	
Purchase rig	ght of way	2023	HSIP (92.22)	\$69,856	\$5,893	\$0	\$75,749	
Other		2024	HSIP (92.22)	\$11,685	\$986	\$0	\$12,671	
Constructio	n	2024	HSIP (92.22)	\$1,767,169	\$149,085	\$0	\$1,916,254	
FY 21-24 Totals			\$2,278,570	\$192,228	\$0	\$2,470,798		
		E	Sstimated Project Cost (YOE\$)	\$2,278,570	\$192,228	\$0	\$2,470,798	

LEAD /	AGENCY	ODO.	Τ						
PROJEC	CT NAME	Orego	Oregon Household Survey						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22413		ct survey across all Oregon to c	Other					
MTIP ID	71273	informa	ation necessary to inform trans	poratation mod	els and critical	policy issues.			
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	ACP0 - Advance CN	\$3,939,200	\$450,859	\$0	\$4,390,059		
FY 21-24 Totals			\$3,939,200	\$450,859	\$0	\$4,390,059			
		E	stimated Project Cost (YOE\$)	\$3,939,200	\$450,859	\$0	\$4,390,059		

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LEAD A	AGENCY	ODO:	Т							
PROJEC	T NAME	Orego	Oregon Transportation Network - TriMet FFY22							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY							Transit			
MTIP ID	71227		rred to FTA for delivery. Project grequirements.	s and programs	s to be determin	ned based on				
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951			
FY 21-24 Totals				\$3,735,416	\$427,535	\$0	\$4,162,951			
Estimated Project Cost (YC				\$3,735,416	\$427,535	\$0	\$4,162,951			

LEAD A	AGENCY	ODO	Τ						
PROJEC	T NAME	Orego	Oregon Transportation Network - TriMet FFY23						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22322	Urbani	zed public transit capital fundir	ng for Federal fi	scal year 2023.	Funds will be	Transit		
MTIP ID	71228		rred to FTA for delivery. Project requirements.	s and programs	to be determin	ned based on			
RTP ID			'						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951		
FY 21-24 Totals \$3,7					\$427,535	\$0	\$4,162,951		
		E	stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951		

		_								
LEAD A	AGENCY	ODO	Γ							
PROJEC	CT NAME	Orego	Oregon Transportation Network - TriMet FFY24							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22323	Urbani	zed public transit capital fundir	ng for Federal fi	scal year 2024.	Funds will be				
MTIP ID	71229		red to FTA for delivery. Project requirements.	s and programs	to bedetermin	ed based on				
RTP ID			mang requirements.							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2024	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951			
FY 21-24 Totals				\$3,735,416	\$427,535	\$0	\$4,162,951			
Estimated Project Cost (YOE\$)				\$3,735,416	\$427,535	\$0	\$4,162,951			

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LEAD A	AGENCY	ODO ⁻	Γ						
PROJEC	T NAME	Portla	Portland Metro & Surrounding Area Audible Crosswalk Signals						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21618		audible crosswalk signals to ass	•	•	_	Roadway and		
MTIP ID	71172		locations throughout the ODO ultnomah and Washington Cou	_	located in Claci	kamas Hood	bridge		
RTP ID	12095		_						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2023	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
			FY 21-24 Totals	\$0	\$0	\$200,000	\$200,000		
	<u>-</u>					<u> </u>			
Estimated Project Cost				\$0	\$0	\$200,000	\$200,000		

LEAD /	AGENCY	ODO.	Т						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Area Operations						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 21611 Operational improvements as needed at various locations to improve traffic flow						Other		
MTIP ID	71165	_	nout the ODOT Region 1 area loushington Counties.	cated in Clacka	mas Hood River	Multnomah			
RTP ID	12095		J						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2024	STBG - STATE	\$508,908	\$58,247	\$0	\$567,155		
FY 21-24 Totals \$508,908				\$58,247	\$0	\$567,155			
Estimated Project Cost (YOE\$) \$508,908 \$58					\$58,247	\$0	\$567,155		

LEAD /	AGENCY	ODOT							
PROJEC	T NAME	Portlan	Portland Metro and Surrounding Areas Pavement Marking						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21604 Restriping and replacement of ra							Roadway and		
MTIP ID	71158		ire continued visibility through as Hood River Multnomah and		-	ocated in	bridge		
RTP ID	12095			0.11					
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2023	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
FY 21-24 Totals			\$0	\$0	\$200,000	\$200,000			
		Est	timated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

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LEAD A	AGENCY	ODO	Т						
PROJEC	PROJECT NAME		Portland Metro and Surrounding Areas Safety Reserve						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22613		available for projects to respon	•	•	•	Roadway and		
MTIP ID	71337		Region 1 area located in Clackar Igton counties.	nas Hood River	Multnomah an	d	bridge		
RTP ID	12095								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2023	AC-STBGS	\$900,000	\$103,009	\$0	\$1,003,009		
FY 21-24 Totals			FY 21-24 Totals	\$900,000	\$103,009	\$0	\$1,003,009		
		E	Estimated Project Cost (YOE\$)	\$900,000	\$103,009	\$0	\$1,003,009		

LEAD A	LEAD AGENCY		Γ					
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Signal Detection					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21605	Signal o	detection upgrades and replace	ments to respo	nd to the ident	ified need	Transportation	
MTIP ID	71159	_	nout the ODOT Region 1 area lo	cated in Clacka	mas Hood River	Multnomah	System	
IVIIII ID	71133	and Wa	shington Counties.				Management	
RTP ID	12095						Operations	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Construction	n	2023	STATE-GEN	\$0	\$0	\$200,000	\$200,000	
			FY 21-24 Totals	\$0	\$0	\$200,000	\$200,000	
Estimated Project Cost (YOE\$)				\$0	\$0	\$200,000	\$200,000	

LEAD A	AGENCY	ODO:	Т						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Traffic Monitoring Cameras						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21609		and replace damaged and obso				Transportation		
MTIP ID	71163	_	y conditions are continually mo esponse to incidents throughou			oriate and	System Management		
RTP ID	12095			_			Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2023	STBG - STATE	\$578,759	\$66,242	\$0	\$645,001		
FY 21-24 Totals				\$578,759	\$66,242	\$0	\$645,001		
		E	Estimated Project Cost (YOE\$)	\$578,759	\$66,242	\$0	\$645,001		

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LEAD /	AGENCY	ODO.	Т						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Traffic Signal Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21603	Replac	e signal heads with Light Emitti	ng Diode (LED)	fittings to incre	ase safety by	Transportation		
MTIP ID	71157		ing visibility throughout the OD iver Multnomah and Washington	-	ea located in Cl	ackamas	System Management		
RTP ID	12095						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2023	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
FY 21-24 Totals				\$0	\$0	\$200,000	\$200,000		
Estimated Project Cost (Y				\$0	\$0	\$200,000	\$200,000		

LEAD	AGENCY	ODO.	Т							
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Variable Message Signs							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21601	-	ement and installation of Varia			•	Transportation			
MTIP ID	71155		ons and provide real time trave ocated in Clackamas Hood Rive		_	_	System Management			
RTP ID	11584				J		Operations			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2024	STBG - STATE	\$294,707	\$33,731	\$0	\$328,438			
Constructio	n	2024	STBG - STATE	\$239,195	\$27,377	\$0	\$266,572			
			FY 21-24 Totals	\$533,902	\$61,108	\$0	\$595,010			
		<u>'</u>		_						
		Е	Stimated Project Cost (YOE\$)	\$533,902	\$61,108	\$0	\$595,010			

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	Portla	Portland Metro Area 2024-2027 ADA Curb Ramp Design Phase 1						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 22978 Design for future construction of curb ra			•	·					
MTIP ID	71335	Americ	ans with Disabilities Act (ADA)	standards.					
RTP ID	12095								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2023	STBG - STATE	\$17,587,080	\$2,012,920	\$0	\$19,600,000		
			FY 21-24 Totals	\$17,587,080	\$2,012,920	\$0	\$19,600,000		
		E	Estimated Project Cost (YOE\$)	\$17,587,080	\$2,012,920	\$0	\$19,600,000		

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LEAD .	AGENCY	ODO.	Т						
PROJEC	CT NAME	Portla	Portland Metro/Surrounding Area Traffic Monitoring & Control						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21600		se traffic monitoring and contr				Transportation		
MTIP ID	71154		nication infrastructure to impro 1 area located in Clackamas Ho		•		System Management		
RTP ID		Countie							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG - STATE	\$628,110	\$71,890	\$0	\$700,000		
			FY 21-24 Totals	\$628,110	\$71,890	\$0	\$700,000		
	·	E	stimated Project Cost (YOE\$)	\$628,110	\$71,890	\$0	\$700,000		

	AGENCY	OD01						
PROJEC	CT NAME	Region 1 Bike Crossings						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20479		d pedestrian improvements at		•	• • • • • • • • • • • • • • • • • • • •	Active	
MTIP ID	71005	_	hlin (OR-99E) and OR8 at Adaiı ılks; tree trimming/removal; A				Transportation	
RTP ID	12095	improve	•	,	,			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2021	HSIP (100%)	\$654,599	\$0	\$0	\$654,599	
Constructio	n	2021	STBG - STATE	\$1,329,666	\$152,186	\$0	\$1,481,852	
FY 21-24 Totals			\$1,984,265	\$152,186	\$0	\$2,136,451		
Prior and Future Years' Totals			\$1,272,442	\$64,158	\$0	\$1,336,600		
			stimated Project Cost (YOE\$)	\$3,256,707	\$216,344	\$0	\$3,473,051	

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	Road	Road Safety Audit Implementation						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20414		ss unanticipated safety improve	ments as identi	fied. 2018 RTP	approved	Roadway and		
MTIP ID	70970	HSIP Sa	fety and Operations PGB				bridge		
RTP ID	12095								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2024	AC-HSIP (100%)	\$709,244	\$0	\$0	\$709,244		
			FY 21-24 Totals	\$709,244	\$0	\$0	\$709,244		
		E	Estimated Project Cost (YOE\$)	\$709,244	\$0	\$0	\$709,244		

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LEAD A	AGENCY	ODO.	ODOT						
PROJEC	CT NAME	Sever	Seventies Neighborhood Greenway						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20333		calming and way-finding eleme		•	•	Active		
MTIP ID	70948		ements; and multi-use path thr n-south bicycle and pedestrian			address a gap	Transportation		
RTP ID	12095		, ,						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2021	OTHER - LOCAL	\$0	\$0	\$200,000	\$200,000		
Constructio	n	2023	STBG - STATE	\$1,625,866	\$186,088	\$2,261,877	\$4,073,831		
			FY 21-24 Totals	\$1,625,866	\$186,088	\$2,461,877	\$4,273,831		
	<u> </u>	- 1	Prior and Future Years' Totals	\$373,907	\$42,795	\$520,173	\$936,875		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$1,999,773	\$228,883	\$2,982,050	\$5,210,706		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	US26	US26 (Powell Blvd): SE 99th - East City Limits						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21178		26 (Powell Blvd) in SE Portland			•	Roadway and		
MTIP ID	71033		r turn lane) with sidewalks and Add enhanced pedestrian and		anes or other e	enhanced bike	bridge		
RTP ID	11742		·	· ·					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	HB2017	\$1,000,000	\$0	\$0	\$1,000,000		
Other		2023	AC-HB2017 (89.73%)	\$1,769,501	\$202,527	\$0	\$1,972,028		
Other		2023	STBG-URBAN	\$623,624	\$71,377	\$0	\$695,001		
Construction	n	2023	STBG - STATE	\$11,143,260	\$1,275,396	\$0	\$12,418,656		
Construction 2023 AC-HB2017 (89.			AC-HB2017 (89.73%)	\$54,580,939	\$6,247,033	\$0	\$60,827,972		
FY 21-24 Totals			FY 21-24 Totals	\$69,117,324	\$7,796,333	\$0	\$76,913,657		
	Prior and Future Years' Totals			\$1,692,616	\$193,727	\$41,386,500	\$43,272,843		
		Е	Estimated Project Cost (YOE\$)	\$70,809,940	\$7,990,060	\$41,386,500	\$120,186,500		

LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	US26	US26/OR213 Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21255	_	and construct curb ramps and	Pedestrian					
MTIP ID	71051	Americ	ans with Disabilities Act (ADA) s	tandards at mu	Itiple locations				
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	STBG - STATE	\$94,216	\$10,783	\$0	\$104,999		
Other		2023	STBG - STATE	\$8,973	\$1,027	\$0	\$10,000		
Constructio	n	2024	STBG - STATE	\$1,000,489	\$114,510	\$0	\$1,114,999		
			FY 21-24 Totals	\$1,103,678	\$126,320	\$0	\$1,229,998		
			Prior and Future Years' Totals	\$542,952	\$62,144	\$0	\$605,096		
		Е	Estimated Project Cost (YOE\$)	\$1,646,630	\$188,464	\$0	\$1,835,094		

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LEAD .	AGENCY	ODO.	Т						
PROJEC	CT NAME	US26:	US26: Glencoe Rd - Cornelius Pass Rd						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21597		ent resurfacing and bridge wor	•	ng and wear in	order to keep	Roadway and bridge		
MTIP ID	71152	this sec	nis section of roadway safe for travel.						
RTP ID	12094								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	AC-NHPP (89.73%)	\$1,627,675	\$186,295	\$0	\$1,813,970		
Constructio	n	2024	NHPP (Z001)	\$9,857,047	\$1,128,183	\$0	\$10,985,230		
			FY 21-24 Totals	\$11,484,722	\$1,314,478	\$0	\$12,799,200		
		Е	stimated Project Cost (YOE\$)	\$11,484,722	\$1,314,478	\$0	\$12,799,200		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	US26	US26: SE 8th Ave - SE 58th Ave Sec						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21614	-	e signals and improve intersecti	on warning sigr	nage to improve	safety on	Roadway and		
MTIP ID	71168	this sec	tion of highway.				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	STATE-GEN	\$0	\$0	\$50,000	\$50,000		
Construction	n	2023	STATE-GEN	\$0	\$0	\$278,723	\$278,723		
			FY 21-24 Totals	\$0	\$0	\$328,723	\$328,723		
		E	Estimated Project Cost (YOE\$)	\$0	\$0	\$328,723	\$328,723		

LEAD	AGENCY	ODO.	ODOT						
PROJEC	CT NAME	US26:	US26: SE Powell Blvd & SE 36th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22551		and construct a Rectangular Ra				Roadway and		
MTIP ID	71266		e pedestrian safety. This locatio Audit determining location will I	•			bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STATE-GEN	\$0	\$0	\$175,000	\$175,000		
Purchase rig	ght of way	2023	STATE-GEN	\$0	\$0	\$90,000	\$90,000		
Constructio	n	2024	STATE-GEN	\$0	\$0	\$485,000	\$485,000		
FY 21-24 Totals			\$0	\$0	\$750,000	\$750,000			
	Estimated Project Cost (YOE\$)				\$0	\$750,000	\$750,000		

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LEAD	AGENCY	ODO.	Т						
PROJE	CT NAME	US30:	US30: Bridal Veil Falls Bridge						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21706 Bridge deck strengthening repairs to cracking exp				• .		nforcement of	Roadway and		
MTIP ID	71246	tne emi	bankment to extend the life of	this 100 year oi	a structure.		bridge		
RTP ID	12092								
Pl	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	STBG - STATE	\$148,228	\$16,965	\$0	\$165,193		
Constructio	n	2024	STBG - STATE	\$835,173	\$95,589	\$0	\$930,762		
			FY 21-24 Totals	\$983,401	\$112,554	\$0	\$1,095,955		
		<u>'</u>		·		-	_		
		Е	stimated Project Cost (YOE\$)	\$983,401	\$112,554	\$0	\$1,095,955		

	AGENCY	ODO.		_						
PROJEC	CT NAME	US30:	: NW Kittridge Ave - NW Bridge	e Ave						
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20208		e roadway; upgrade ADA ramps		•		Roadway and			
MTIP ID	70938	manage lanes.	ement; and address drainage as	needed. Widei	n and pave exis	ting bike	bridge			
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2022	NHPP (Z001)	\$179,460	\$20,540	\$0	\$200,000			
Construction	n	2022	NHPP (Z001)	\$6,949,397	\$795,390	\$1,000,000	\$8,744,787			
FY 21-24 Totals			FY 21-24 Totals	\$7,128,857	\$815,930	\$1,000,000	\$8,944,787			
	<u> </u>		Prior and Future Years' Totals	\$2,350,852	\$269,065	\$21,000	\$2,640,917			
			stimated Project Cost (YOE\$)	\$9,479,709	\$1,084,995	\$1,021,000	\$11,585,704			

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	US30:	US30: Sandy River - OR35						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21613		e and signal improvements to in	ncrease the visil	oility of intersed	ctions and	Roadway and		
MTIP ID	71167	improv	e safety along this highway.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$112,478	\$9,489	\$0	\$121,967		
Purchase rig	ght of way	2023	HSIP (92.22)	\$6,541	\$552	\$0	\$7,093		
Other		2024	HSIP (92.22)	\$7,326	\$618	\$0	\$7,944		
Constructio	n	2024	HSIP (92.22)	\$342,256	\$28,874	\$0	\$371,130		
FY 21-24 Totals			\$468,601	\$39,533	\$0	\$508,134			
		E	stimated Project Cost (YOE\$)	\$468,601	\$39,533	\$0	\$508,134		

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LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	US30:	US30: Troutdale (Sandy River) Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21710		significant bridge footing erosic	on to protect th	e structure from	n further	Roadway and		
MTIP ID	71196	damage	2.				bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	STBG - STATE	\$35,267	\$4,036	\$0	\$39,303		
Other		2023	STBG - STATE	\$103,460	\$11,841	\$0	\$115,301		
Construction	n	2023	STBG - STATE	\$3,717,578	\$425,493	\$0	\$4,143,071		
			FY 21-24 Totals	\$3,856,305	\$441,370	\$0	\$4,297,675		
			Prior and Future Years' Totals	\$512,697	\$58,680	\$0	\$571,377		
		Е	Estimated Project Cost (YOE\$)	\$4,369,002	\$500,050	\$0	\$4,869,052		

LEAD A	AGENCY	ODOT							
PROJEC	CT NAME	US30:	US30: Watson Rd - Hoge Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21128		or repair culverts in critical or	•	•		Roadway and		
MTIP ID	71024	-	further damage and possible of safety to motorists.	follapse and hel	p provide addit	ional	bridge		
RTP ID	12093		amay safety to motorists.						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	NHPP (Z001)	\$62,811	\$7,189	\$0	\$70,000		
Constructio	n	2024	NHPP (Z001)	\$957,240	\$109,560	\$0	\$1,066,800		
FY 21-24 Tota			FY 21-24 Totals	\$1,020,051	\$116,749	\$0	\$1,136,800		
		Р	rior and Future Years' Totals	\$586,117	\$67,083	\$0	\$653,200		
		Es	stimated Project Cost (YOE\$)	\$1,606,168	\$183,832	\$0	\$1,790,000		

LEAD /	AGENCY	ODO	Γ						
PROJEC	CT NAME	US30E	US30B: Bridge Over Private Driveway						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	21704		to prevent concrete fragment	_	-		Roadway and		
MTIP ID	71193	and dec	ck pavement repair to restore t acture.	he traveling sur	face and extend	the lite of	bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG - STATE	\$238,143	\$27,257	\$0	\$265,400		
Purchase rig	ght of way	2023	STBG - STATE	\$12,008	\$1,374	\$0	\$13,382		
Constructio	n	2024	STBG - STATE	\$1,494,233	\$171,022	\$0	\$1,665,255		
FY 21-2		FY 21-24 Totals	\$1,744,384	\$199,653	\$0	\$1,944,037			
_									
Estimated Project Cost (Y			stimated Project Cost (YOE\$)	\$1,744,384	\$199,653	\$0	\$1,944,037		

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LEAD A	AGENCY	ODO.	Γ						
PROJEC	T NAME	US30I	US30B: St. Johns (Willamette River) Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21707		s of the columns and arched co				Roadway and		
MTIP ID	71194	1.	concrete fragments breaking will increase safety for those b	_			bridge		
RTP ID	12092		·						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	STBG - STATE	\$10,225,975	\$1,170,409	\$0	\$11,396,384		
FY 21-24 Totals \$				\$10,225,975	\$1,170,409	\$0	\$11,396,384		
	<u>-</u>	-	Prior and Future Years' Totals	\$1,471,587	\$168,430	\$0	\$1,640,017		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$11,697,562	\$1,338,839	\$0	\$13,036,401		

LEAD /	AGENCY	ODO [*]	Τ						
PROJEC	CT NAME	US30I	US30BY at Bridge Ave East Ramp						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20522	Tree ha	azard removal and pinned mesh	n installation to	prevent rockfal	lls.	Roadway and		
MTIP ID	70983						bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2023	AC-STBGS	\$2,518,003	\$288,197	\$0	\$2,806,200		
FY 21-24 Totals				\$2,518,003	\$288,197	\$0	\$2,806,200		
	<u> </u>	-	Prior and Future Years' Totals	\$589,978	\$67,526	\$0	\$657,504		
		E	stimated Project Cost (YOE\$)	\$3,107,981	\$355,723	\$0	\$3,463,704		

LEAD A	AGENCY	ODO	Т							
PROJEC	CT NAME	US30	US30BY Curb Ramps							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	22432		ous location on US30 Bypass in	the NE Portland	d area construct	t ADA	Roadway and			
MTIP ID	71248	compila	ant curbs and ramps.				bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	HIP (Z918)	\$1,667,846	\$190,892	\$0	\$1,858,738			
Preliminary	engineering	2021	HIP (Z909)	\$3,927,128	\$449,477	\$0	\$4,376,605			
Preliminary	engineering	2021	STBG - STATE	\$5,361,060	\$613,597	\$0	\$5,974,657			
Purchase rig	ght of way	2023	STBG State (IIJA)	\$3,768,660	\$431,340	\$0	\$4,200,000			
Constructio	n	2023	STBG State (IIJA)	\$20,099,520	\$2,300,480	\$0	\$22,400,000			
FY 21-24 Totals				\$34,824,214	\$3,985,786	\$0	\$38,810,000			
		E	Estimated Project Cost (YOE\$)	\$34,824,214	\$3,985,786	\$0	\$38,810,000			

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LEAD	AGENCY	ODO	Γ						
PROJEC	CT NAME	US30E	US30BY Curb Ramps (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22469		uct to American Disabilities Act	•		•	Roadway and		
MTIP ID	71259		e locations along US30BY to rec ys more accessible to disabled (•	arriers and mak	e state	bridge		
RTP ID	12095		5a,ss.c accessione to albasica persons						
Pł	nase	Year	Year Fund Type Federal Minimum Other Amount Local Match Amount				Total Amount		
Other		2023	STBG State (IIJA)	\$43,968	\$5,032	\$0	\$49,000		
Constructio	n	2023	STBG State (IIJA)	\$2,602,170	\$297,830	\$0	\$2,900,000		
FY 21-24 Totals			\$2,646,138	\$302,862	\$0	\$2,949,000			
							`		
		Е	Estimated Project Cost (YOE\$) \$2,646,138 \$302,862 \$0 \$2,949				\$2,949,000		

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	Washington County Safety Bike and Pedestrian Improvements						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	21615		de street lighting signals signs st	. •			Roadway and	
MTIP ID	71169	warning location	g system install bike lanes and f ns.	lashing lights to	increase safety	at various	bridge	
RTP ID	12095							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$917,421	\$77,397	\$0	\$994,818	
Purchase rig	ght of way	2022	HSIP (92.22)	\$34,928	\$2,947	\$0	\$37,875	
Purchase rig	ght of way	2022	AC-HSIP (92.22%)	\$52,327	\$4,414	\$0	\$56,741	
Other		2023	AC-HSIP (92.22%)	\$13,913	\$1,174	\$0	\$15,087	
Other		2023	HSIP (92.22)	\$51,349	\$4,332	\$0	\$55,681	
Constructio	n	2023	HSIP (92.22)	\$1,803,060	\$152,112	\$0	\$1,955,172	
Construction		2023	AC-HSIP (92.22%)	\$514,179	\$43,378	\$0	\$557,557	
FY 21-24 Totals			\$3,387,177	\$285,754	\$0	\$3,672,931		
		E	Stimated Project Cost (YOE\$)	\$3,387,177	\$285,754	\$0	\$3,672,931	

LEAD /	AGENCY	ODO	Г						
PROJEC	CT NAME	West	West Systemic Signals and Illumination (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20376		ements at various intersections	_			Roadway and		
MTIP ID	70958		s including signals lighting signi PGB ARTS)	ng and traffic m	nedian upgrade	s to improve	bridge		
RTP ID	12095] '`	,						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$56,808	\$4,793	\$0	\$61,601		
Constructio	n	2022	AC-HSIP (92.22%)	\$5,779,273	\$487,560	\$0	\$6,266,833		
FY 21-2			FY 21-24 Totals	\$5,836,081	\$492,353	\$0	\$6,328,434		
Prior a			Prior and Future Years' Totals	\$1,516,419	\$127,930	\$0	\$1,644,349		
		E	stimated Project Cost (YOE\$)	\$7,352,500	\$620,283	\$0	\$7,972,783		

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LEAD A	AGENCY	ODO.	Τ					
PROJEC	T NAME	Westside Corridor Multimodal Improvements Study						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22411		Sunset Highway) corridor study	-		viation transit	System/corridor	
MTIP ID	71242	freight	auto etc.) needs challenges and	l opportunities i	in the corridor.		planning	
RTP ID	11664							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2021	STBG - STATE	\$863,636	\$98,847	\$37,517	\$1,000,000	
			FY 21-24 Totals	\$863,636	\$98,847	\$37,517	\$1,000,000	
		Е	stimated Project Cost (YOE\$)	\$863,636	\$98,847	\$37,517	\$1,000,000	

	LEAD AGENCY		ODOT						
PROJEC	CT NAME	Willa	Willamette River: Stormwater Source Control Improvements						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22552		ete the design and ROW action			` '	Other		
MTIP ID	71265		ove stormwater quality within Johns Bridge including surroun		arbor from Fren	nont Bridge			
RTP ID	12092			_					
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	STBG State (IIJA)	\$5,787,612	\$662,418	\$0	\$6,450,030		
Purchase rig	ght of way	2023	STBG State (IIJA)	\$4,946,429	\$566,141	\$0	\$5,512,570		
			FY 21-24 Totals	\$10,734,041	\$1,228,559	\$0	\$11,962,600		
		Е	Estimated Project Cost (YOE\$)	\$10,734,041	\$1,228,559	\$0	\$11,962,600		

LEAD A	AGENCY	Oreg	on City						
PROJEC	T NAME	Beave	Beavercreek Rd: Molalla Ave - S Maplelane Rd (Oregon City)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21619		vements including signals signs		nd signal conne	ectivity	Roadway and		
MTIP ID	71173	improv	ements to increase safety on th	is road.			bridge		
RTP ID	12095								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2021	SFLP	\$922,200	\$0	\$77,800	\$1,000,000		
			FY 21-24 Totals	\$922,200	\$0	\$77,800	\$1,000,000		
		E	Estimated Project Cost (YOE\$)	\$922,200	\$0	\$77,800	\$1,000,000		

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LEAD A	AGENCY	Oreg	on City						
PROJEC	T NAME	Willa	Willamette Falls Path/OR 99E Enhance: 10th St - Railroad Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22142	1	ete project development activit				Active		
MTIP ID	71088		Use Path and OR99E (McLough ements between 10th Street ar	, ,	•	d streetscape	Transportation		
RTP ID	10123								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$673,000	\$77,028	\$0	\$750,028		
			FY 21-24 Totals	\$673,000	\$77,028	\$0	\$750,028		
		Е	stimated Project Cost (YOE\$)	\$673,000	\$77,028	\$0	\$750,028		

LEAD A	AGENCY	Port o	of Portland						
PROJEC	PROJECT NAME		40 Mile Loop: Blue Lake Park - Sundial & Harlow Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17270		ject consists of two approved	• , ,			Throughways		
MTIP ID	70007		.7 miles of mixed-trail improve t 1 and includes 1900 ft runnin	` '					
RTP ID	10408		3 RFFA Award)			,			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2023	STP - Urban	\$2,004,083	\$229,376	\$0	\$2,233,459		
Constructio	n	2023	AC-STBGS	\$742,517	\$84,984	\$830,294	\$1,657,795		
			FY 21-24 Totals	\$2,746,600	\$314,360	\$830,294	\$3,891,254		
	<u> </u>	Prior and Future Years' Totals		\$1,068,338	\$122,277	\$115,535	\$1,306,150		
		Es	stimated Project Cost (YOE\$)	\$3,814,938	\$436,637	\$945,829	\$5,197,404		

LEAD /	LEAD AGENCY		and						
PROJEC	T NAME	82nd	82nd Ave: NE Killingsworth St - SE Clatsop St (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22563 Complete safety upgrades includin				-			Roadway and		
MTIP ID	71263		cket timing and signal TSMO up ance upgrades and pavement re			ts ADA	bridge		
RTP ID	11844	-	rian/cyclist increased safety						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	OTHER - LOCAL	\$0	\$0	\$80,000,000	\$80,000,000		
FY 21-24 Tota				\$0	\$0	\$80,000,000	\$80,000,000		
_	<u> </u>	<u> </u>							
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$80,000,000	\$80,000,000		

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LEAD	AGENCY	Portl	and						
PROJEC	CT NAME	Brent	Brentwood Darlington Bike/Ped Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20812		ct to parks community gardens	•	_		Active		
MTIP ID	70877		k. Greenway provides connection r(2019-21 RFFA Award)	ons between bi	keways in Sprin	igwater	Transportation		
RTP ID	11193								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	TA - URBAN	\$528,090	\$60,442	\$0	\$588,532		
Other		2022	TA - URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2023	ACP0 - Advance CN	\$282,483	\$32,331	\$0	\$314,814		
Constructio	n	2023	TA - URBAN	\$668,545	\$76,518	\$3,268,309	\$4,013,372		
			FY 21-24 Totals	\$1,523,983	\$174,426	\$3,268,309	\$4,966,718		
Prior and F			Prior and Future Years' Totals	\$918,500	\$105,126	\$813,374	\$1,837,000		
		E	Stimated Project Cost (YOE\$)	\$2,442,483	\$279,552	\$4,081,683	\$6,803,718		

LEAD .	AGENCY	Portla	and						
PROJEC	CT NAME	Centr	Central City in Motion						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19299	The pro	oject will develop a strategy tha	it identifies mul	timodal safety	projects and	Bike		
MTIP ID	70677	prioritiz	es investments in the Portland	Central City.					
RTP ID	10232								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2021	LOCAL	\$0	\$0	\$4,346,372	\$4,346,372		
Purchase rig	ght of way	2022	LOCAL	\$0	\$0	\$111,445	\$111,445		
			FY 21-24 Totals	\$0	\$0	\$4,457,817	\$4,457,817		
		ı	Prior and Future Years' Totals	\$852,000	\$97,515	\$722,166	\$1,671,681		
		E	stimated Project Cost (YOE\$)	\$852,000	\$97,515	\$5,179,983	\$6,129,498		

LEAD A	AGENCY	Portla	and						
PROJEC	T NAME	Centra	Central Systemic Signal and Illumination (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20334 IIIu			ation; intersection work; bike a	•	-		Roadway and		
MTIP ID	70949		es; signal work; signs; warnings afety improvements.	; striping; media	ans; utility reloc	ation; and	bridge		
RTP ID	12095		, ,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$57,315	\$4,835	\$0	\$62,150		
			FY 21-24 Totals	\$57,315	\$4,835	\$0	\$62,150		
		F	Prior and Future Years' Totals	\$921,088	\$77,706	\$0	\$998,794		
		Е	stimated Project Cost (YOE\$)	\$978,403	\$82,541	\$0	\$1,060,944		

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LEAD .	AGENCY	Portla	and						
PROJEC	CT NAME	City o	City of Portland Safety Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20304		nay include intersection improv		-	•	Roadway and		
MTIP ID	70944	_	ork; medians; traffic seperator mprovements. (ARTS PGB)	s; striping; signi	ng; warnings ar	nd other	bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	AC-HSIP (92.22%)	\$111,586	\$9,414	\$0	\$121,000		
Other		2024	AC-HSIP (92.22%)	\$57,176	\$4,824	\$0	\$62,000		
Constructio	n	2024	AC-HSIP (92.22%)	\$5,311,273	\$448,077	\$0	\$5,759,350		
			FY 21-24 Totals	\$5,480,035	\$462,315	\$0	\$5,942,350		
Prior and Future Years' Totals			Prior and Future Years' Totals	\$1,239,805	\$104,595	\$0	\$1,344,400		
		Е	stimated Project Cost (YOE\$)	\$6,719,840	\$566,910	\$0	\$7,286,750		

LEAD A	AGENCY	Portla	and						
PROJEC	T NAME	I-205	I-205 Overcrossing (Sullivans Gulch)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20332	Provide	e safe access across I-205 for bi	cyclists and ped	lestrians by imp	proving local	Active		
MTIP ID	70947		orridors on the west side of I-2 destrian overcrossing.	05 and construc	cting an east-w	est bicycle	Transportation		
RTP ID	11647] '	Ü						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2024	OTHER - LOCAL	\$0	\$0	\$107,900	\$107,900		
Construction	n	2024	AC-TAS	\$1,682,468	\$192,566	\$645,947	\$2,520,981		
			FY 21-24 Totals	\$1,682,468	\$192,566	\$753,847	\$2,628,881		
		F	Prior and Future Years' Totals	\$0	\$0	\$962,209	\$962,209		
		E	stimated Project Cost (YOE\$)	\$1,682,468	\$192,566	\$1,716,056	\$3,591,090		

LEAD /	AGENCY	Portl	Portland						
PROJEC	CT NAME	Jade a	Jade and Montavilla Multi-modal Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20814		uct multi-modal improvements	• •	•		Active		
MTIP ID	70884	RFFA A	nnecting to the Jade District and ward)	d Montavilla Ne	ignbornood Ce	nters. (19-21	Transportation		
RTP ID	11572		•						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	STBG-URBAN	\$526,939	\$60,311	\$0	\$587,250		
Purchase rig	ght of way	2022	TA - URBAN	\$193,075	\$22,098	\$0	\$215,173		
Other		2023	OTHER - LOCAL	\$0	\$0	\$50,000	\$50,000		
Constructio	n	2023	STBG-URBAN	\$1,241,536	\$142,099	\$3,657,157	\$5,040,792		
FY 21-24 Totals				\$1,961,550	\$224,508	\$3,707,157	\$5,893,215		
Prior and Future Years' Totals			\$1,158,450	\$132,590	\$1,025,859	\$2,316,899			
Estimated Project Cost (Yo				\$3,120,000	\$357,098	\$4,733,016	\$8,210,114		

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LEAD A	AGENCY	Portla	and						
PROJEC	T NAME	Local	Local Traffic Signal Controller Replacement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22448	Purcha	se Advanced Transportation Co	ntrollers (ATCs	hardware and	software) and	Transportation		
MTIP ID	71243	convert Portlan	ing the existing traffic signal tin d.	ning at 141 traf	fic signals throu	ghout	System Management		
RTP ID	11103						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG-URBAN	\$840,435	\$96,192	\$0	\$936,627		
FY 21-24 Totals				\$840,435	\$96,192	\$0	\$936,627		
	<u> </u>	<u> </u>							
Estimated Project Cost (YOE\$)				\$840,435	\$96,192	\$0	\$936,627		

LEAD	AGENCY	Portla	and					
PROJEC	CT NAME	N Willamette Blvd ATC: N Rosa Parks Ave - N Richmond Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22133		uct/Enhance existing bike lanes	_			Active	
MTIP ID	71127		extend bike lanes from Ida to I e pedestrian safety and transit		•	ements to	Transportation	
RTP ID	11842							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2022	STBG-URBAN	\$1,185,333	\$135,667	\$0	\$1,321,000	
Purchase rig	ght of way	2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000	
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000	
			FY 21-24 Totals	\$1,275,063	\$145,937	\$0	\$1,421,000	
		ſ	Prior and Future Years' Totals	\$3,180,937	\$364,072	\$1,139,991	\$4,685,000	
		Е	stimated Project Cost (YOE\$)	\$4,456,000	\$510,009	\$1,139,991	\$6,106,000	

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	NE 12	NE 122nd Ave Safety & Access: Beech - Wasco						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22134		uct new enhanced and marked	_			Active		
MTIP ID	71098	-	NE Failing Street NE Sacrament k Street and NE Wasco St/NE N			• •	Transportation		
RTP ID	11868	accessil	oility.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$854,902	\$97,847	\$713,627	\$1,666,376		
Purchase rig	ght of way	2024	STBG-URBAN	\$143,568	\$16,432	\$0	\$160,000		
Other		2024	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000		
FY 21-24 Totals			\$1,088,200	\$124,549	\$713,627	\$1,926,376			
Prior and Future Years' Totals			\$3,545,230	\$405,767	\$553,343	\$4,504,340			
Est			stimated Project Cost (YOE\$)	\$4,633,430	\$530,316	\$1,266,970	\$6,430,716		

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LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	NE 12	NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21283		12th Ave over I-84 construct pr		•	_	Roadway and		
MTIP ID	71054		e safety to the traveling motoris d by HB2017.	t and to meet o	urrect safety st	andards as	bridge		
RTP ID] .	•						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	ı	2023	STBG - STATE	\$1,589,049	\$181,874	\$0	\$1,770,923		
FY 21-24 Totals				\$1,589,049	\$181,874	\$0	\$1,770,923		
			Prior and Future Years' Totals	\$368,181	\$42,140	\$0	\$410,321		
	<u>-</u>	E	Estimated Project Cost (YOE\$)	\$1,957,230	\$224,014	\$0	\$2,181,244		

LEAD A	AGENCY	Portla	and						
PROJEC	CT NAME	NE Co	NE Columbia Blvd: Cully Blvd and Alderwood Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18837		ne Keys 18837 and 22132 that v		_		Roadway and		
MTIP ID	70778		ia/Alderwood add a new right nal at the Columbia/Cully inter				bridge		
RTP ID	10336	improve	ements.	·	_				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2024	STBG-URBAN	\$193,304	\$22,125	\$0	\$215,429		
Purchase rig	ght of way	2024	AC-STBGS	\$1,237,904	\$141,684	\$0	\$1,379,588		
Constructio	n	2024	STBG - STATE	\$2,585,775	\$295,954	\$0	\$2,881,729		
Constructio	n	2024	STBG-URBAN	\$2,179,847	\$249,493	\$20,000	\$2,449,340		
FY 21-24 Totals			\$6,196,830	\$709,256	\$20,000	\$6,926,086			
	Prior and Future Years' Totals			\$1,776,218	\$203,296	\$0	\$1,979,514		
	Estimated Project Cost (YOE\$)				\$912,552	\$20,000	\$8,905,600		

LEAD AGENCY		Portl	and						
PROJEC	T NAME	NE Fr	NE Fremont St: 102nd Ave - 122nd Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21631 Install speed bumps to reduce vehicle speeds t				speeds to 30 M	IPH to improve	safety on this	Roadway and		
MTIP ID	71185	section					bridge		
RTP ID	12095								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2022	SFLP	\$166,384	\$0	\$14,037	\$180,421		
			FY 21-24 Totals	\$166,384	\$0	\$14,037	\$180,421		
		Е	Stimated Project Cost (YOE\$)	\$166,384	\$0	\$14,037	\$180,421		

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LEAD AGENCY		Portla	and						
PROJEC	CT NAME	NE Ha	NE Halsey Street Bike/Ped/Transit Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20813		mprovements intersection red	Roadway and					
MTIP ID	70880	1	crossings on NE Halsey between the 82nd Ave. MAX sta		•	n 65th to	bridge		
RTP ID	11559								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	ACPO - Advance CN	\$200,000	\$22,891	\$167,740	\$390,631		
Purchase rig	ght of way	2022	STBG-URBAN	\$147,320	\$16,861	\$0	\$164,181		
Other		2022	STBG-URBAN	\$44,865	\$5,135	\$50,000	\$100,000		
Construction	n	2024	TA - URBAN	\$250,598	\$28,682	\$0	\$279,280		
Construction	n	2024	STBG-URBAN	\$1,071,762	\$122,668	\$0	\$1,194,430		
Construction	n	2024	ACP0 - Advance CN	\$225,000	\$25,752	\$3,459,557	\$3,710,309		
			FY 21-24 Totals	\$1,939,545	\$221,989	\$3,677,297	\$5,838,831		
		-	Prior and Future Years' Totals	\$1,314,055	\$150,400	\$405,545	\$1,870,000		
	_	Е	stimated Project Cost (YOE\$)	\$3,253,600	\$372,389	\$4,082,842	\$7,708,831		

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	NE Ki	NE Killingsworth St: MLK Jr Blvd - 33rd Ave (Portland)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	21626	Install	pedestrian crossing islands to ir	mprove safety b	y reducing cros	sing	Roadway and		
MTIP ID	71180		es and allowing pedestrians to ordering to indicate pedestrian signals to in			w at a time.	bridge		
RTP ID	11846		, ,	•	,				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	SFLP	\$379,828	\$0	\$32,043	\$411,871		
FY 21-24 Totals			\$379,828	\$0	\$32,043	\$411,871			
Estimated Project Cost (YC				\$379,828	\$0	\$32,043	\$411,871		

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	NE M	NE MLK Blvd Safety & Access to Transit: Cook-Highland						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22135		uct pedestrian crossing and into		-		Active		
MTIP ID	71090		Selve at various locations betwo pgrades at NE Fremont and NE		-	•	Transportation		
RTP ID	10302	at both	intersection						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$987,030	\$112,970	\$0	\$1,100,000		
Purchase rig	ght of way	2024	STBG-URBAN	\$78,065	\$8,935	\$0	\$87,000		
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
FY 21-24 Totals			\$1,109,960	\$127,040	\$0	\$1,237,000			
			Prior and Future Years' Totals	\$1,436,769	\$164,445	\$1,799,786	\$3,401,000		
Estimated Project Cost (YOE\$)			\$2,546,729	\$291,485	\$1,799,786	\$4,638,000			

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LEAD AGENCY		Portl	and						
PROJEC	PROJECT NAME		NW Thurman St Over Macleay Park						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20384	Paint t	he bridge to extend the life of t	Roadway and					
MTIP ID	70960						bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2023	STBG - STATE	\$3,674,704	\$420,586	\$0	\$4,095,290		
			FY 21-24 Totals	\$3,674,704	\$420,586	\$0	\$4,095,290		
			Prior and Future Years' Totals	\$708,867	\$81,133	\$0	\$790,000		
		E	Estimated Project Cost (YOE\$)	\$4,383,571	\$501,719	\$0	\$4,885,290		

LEAD A	AGENCY	Portl	and					
PROJEC	CT NAME	OR213 at NE Glisan St and NE Davis St						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21607		de the signal at the Glisan St int	ersection and n	nodify the Davis	s St	Roadway and	
MTIP ID	71161	interse	ction to increase safety.				bridge	
RTP ID	12095							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	NHPP (Z001)	\$703,899	\$80,564	\$0	\$784,463	
Purchase rig	ght of way	2024	AC-NHPP (89.73%)	\$444,410	\$50,865	\$0	\$495,275	
Other		2024	AC-NHPP (89.73%)	\$130,919	\$14,984	\$0	\$145,903	
Constructio	n	2024	AC-NHPP (89.73%)	\$3,060,959	\$350,340	\$0	\$3,411,299	
FY 21-24 Totals			\$4,340,187	\$496,753	\$0	\$4,836,940		
	Estimated Project Cost (YOE\$)				\$496,753	\$0	\$4,836,940	

LEAD A	AGENCY	Portl	and						
PROJEC	TNAME	OR99	OR99W/Barbur Blvd Area: Sidewalk Infill Projects						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21407 Complete sidev				sidewalk projects at multiple locations near and around OR99W (SW					
MTIP ID	71060		Blvd) install flashing lights at th St to create a safer environmen						
RTP ID	11564	transpo	ortation corridor	•	_				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	STBG-URBAN	\$1,316,776	\$150,711	\$0	\$1,467,487		
FY 21-24 T			FY 21-24 Totals	\$1,316,776	\$150,711	\$0	\$1,467,487		
		I	Prior and Future Years' Totals	\$422,628	\$48,372	\$0	\$471,000		
		E	Estimated Project Cost (YOE\$)	\$1,739,404	\$199,083	\$0	\$1,938,487		

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LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	Portla	Portland Traffic Signal Performance Measures Development & Eval						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22531		Portland develop and validate	•		•	Transportation		
MTIP ID	71254		nance Measures (ATSPM) suppo erformance providing motorist				System Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG-URBAN	\$619,137	\$70,863	\$0	\$690,000		
FY 21-24 Tota			FY 21-24 Totals	\$619,137	\$70,863	\$0	\$690,000		
		Е	stimated Project Cost (YOE\$)	\$619,137	\$70,863	\$0	\$690,000		

LEAD	AGENCY	Portla	and							
PROJEC	CT NAME	Red E	Red Electric Trail: SW Bertha - SW Capitol Hwy							
Project IDs			Projec	t Description			Project Type			
ODOT KEY					with an off-	Trail				
MTIP ID	70005	street ti	rail and relocate water line as p	art of project s	cope.					
RTP ID	10354									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	STP - Urban	\$196,160	\$22,451	\$0	\$218,611			
Constructio	n	2021	CMAQ - URBAN	\$1,359,410	\$155,591	\$0	\$1,515,001			
Constructio	n	2021	OTHER	\$0	\$0	\$1,727,616	\$1,727,616			
			FY 21-24 Totals	\$1,555,570	\$178,042	\$1,727,616	\$3,461,228			
		Prior and Future Years' Totals		\$576,644	\$65,999	\$428,271	\$1,070,914			
		E	stimated Project Cost (YOE\$)	\$2,132,214	\$244,041	\$2,155,887	\$4,532,142			

LEAD AGENCY		Portla	and						
PROJEC	CT NAME	SE Be	SE Belmont St: 7th Ave - 34th Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21627	Install I	lighting at 21 intersections to in	nprove visibility	and safety.		Roadway and		
MTIP ID	71181						bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	SFLP	\$263,369	\$0	\$22,219	\$285,588		
			FY 21-24 Totals	\$263,369	\$0	\$22,219	\$285,588		
		Е	stimated Project Cost (YOE\$)	\$263,369	\$0	\$22,219	\$285,588		

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LEAD AGENCY		Portla	and						
PROJEC	CT NAME	SE Div	SE Division St: 148th Ave - 174th Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21629		t existing two-way left turn lan	e to a raised me	edian to improv	e safety on	Roadway and		
MTIP ID	71183	this sec	tion.				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2023	HSIP (92.22)	\$444,883	\$37,532	\$0	\$482,415		
Constructio	n	2024	HSIP (92.22)	\$1,949,044	\$164,428	\$0	\$2,113,472		
FY 21-24 Totals			\$2,393,927	\$201,960	\$0	\$2,595,887			
_									
Estimated Project Cost (YOE\$)				\$2,393,927	\$201,960	\$0	\$2,595,887		

LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	SE Fla	SE Flavel St at 72nd Ave (Portland)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	21635	Rebuild	d the traffic signal adding left tu	ırn capability ar	nd add lighting t	o improve	Roadway and		
MTIP ID	71189	safety a	at this intersection.				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$164,154	\$13,849	\$0	\$178,003		
Constructio	n	2023	HSIP (92.22)	\$776,826	\$65,536	\$0	\$842,362		
			FY 21-24 Totals	\$940,980	\$79,385	\$0	\$1,020,365		
				_			_		
_		E	Estimated Project Cost (YOE\$)	\$940,980	\$79,385	\$0	\$1,020,365		

LEAD AGENCY		Portla	and						
PROJEC	CT NAME	SE Fo	SE Foster Rd: Barbara Welch Rd - Jenne Rd (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21622	Install	rumble strips on this section of	road to improv	e safety on this	section	Roadway and		
MTIP ID	71176						bridge		
RTP ID	11860								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	SFLP	\$157,183	\$0	\$13,260	\$170,443		
			FY 21-24 Totals	\$157,183	\$0	\$13,260	\$170,443		
				·					
		E	stimated Project Cost (YOE\$)	\$157,183	\$0	\$13,260	\$170,443		

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LEAD A	AGENCY	Portl	and						
PROJEC	TNAME	SE Gla	SE Gladstone St at Cesar Chavez Blvd (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21634		left turn lanes and upgrade the	signal with larg	er heads and b	ackplates to	Roadway and		
MTIP ID	71188	improv	e safety at this intersection.				bridge		
RTP ID	12095								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	SFLP	\$901,849	\$0	\$76,083	\$977,932		
			FY 21-24 Totals	\$901,849	\$0	\$76,083	\$977,932		
		Е	Estimated Project Cost (YOE\$)	\$901,849	\$0	\$76,083	\$977,932		

LEAD /	AGENCY	Portl	and						
PROJEC	PROJECT NAME		SE Mt Scott Blvd: 101st Ave - 104th Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21620	Install	guardrail and reflective delinea	tors. Improve c	urve signage to	increase	Roadway and		
MTIP ID	71174	safety o	on this section.				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	SFLP	\$90,321	\$0	\$7,620	\$97,941		
			FY 21-24 Totals	\$90,321	\$0	\$7,620	\$97,941		
		<u> </u>							
		E	Estimated Project Cost (YOE\$)	\$90,321	\$0	\$7,620	\$97,941		

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	SE Sta	SE Stark St: 148th Ave - 162nd Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21630	Conve	rt existing two-way left turn lan	e to a raised me	edian to improv	e safety on	Roadway and		
MTIP ID	71184	this sec	tion.				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2023	HSIP (92.22)	\$241,415	\$20,367	\$0	\$261,782		
Constructio	n	2024	HSIP (92.22)	\$1,057,646	\$89,227	\$0	\$1,146,873		
			FY 21-24 Totals	\$1,299,061	\$109,594	\$0	\$1,408,655		
						·	_		
		E	Estimated Project Cost (YOE\$)	\$1,299,061	\$109,594	\$0	\$1,408,655		

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LEAD	AGENCY	Portl	and					
PROJEC	CT NAME	Stark & Washington Safety: SE 92nd Ave - SE 109th Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22138		uct protected bike lanes protec	• .	• .		Active	
MTIP ID	71091		to improve transit operations a e and signal controllerupgrades	•		-	Transportation	
RTP ID	10319							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	STBG-URBAN	\$585,040	\$66,960	\$1,348,000	\$2,000,000	
Purchase rig	ght of way	2024	STBG-URBAN	\$404,682	\$46,318	\$349,000	\$800,000	
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$50,000	\$100,000	
			FY 21-24 Totals	\$1,034,587	\$118,413	\$1,747,000	\$2,900,000	
Prior and Future Years' To			Prior and Future Years' Totals	\$4,177,413	\$478,124	\$3,886,463	\$8,542,000	
		Е	Estimated Project Cost (YOE\$)	\$5,212,000	\$596,537	\$5,633,463	\$11,442,000	

LEAD A	AGENCY	Portla	and						
PROJEC	T NAME	SW Ba	SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18316	Provide	e preliminary and final PS&E for	the Installation	n of two (2) CCT	V cameras	Transportation		
MTIP ID	70653	_	one (1) CCTV camera to a diffeable in order to solve a data bo		_		System Management		
RTP ID	11104	limits.					Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2023	STBG-URBAN	\$536,974	\$61,459	\$44,949	\$643,382		
FY 21-24 Totals \$!					\$61,459	\$44,949	\$643,382		
Prior and Future Years' To			Prior and Future Years' Totals	\$193,025	\$22,093	\$0	\$215,118		
		E	stimated Project Cost (YOE\$)	\$729,999	\$83,552	\$44,949	\$858,500		

LEAD AGENCY		Portla	and	Portland						
PROJEC	CT NAME	SW Shattuck Rd at OR10 (Portland)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21633		d traffic signal to increase visibi	•		signal heads	Roadway and			
MTIP ID	71187	and pha	ases on Shattuck Road to impro	ve safety at this	s intersection.		bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	HSIP (92.22)	\$180,655	\$15,241	\$0	\$195,896			
Purchase rig	ght of way	2023	HSIP (92.22)	\$33,764	\$2,848	\$0	\$36,612			
Constructio	n	2024	HSIP (92.22)	\$833,893	\$70,350	\$0	\$904,243			
FY 21-24			FY 21-24 Totals	\$1,048,312	\$88,439	\$0	\$1,136,751			
Estimated Project Cost (YOE\$)				\$1,048,312	\$88,439	\$0	\$1,136,751			

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LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	Traffi	Traffic Signal Communications Improvements: Holgate Blvd & 92nd Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22530		traffic signal controller commun	•	•	J	Transportation		
MTIP ID	71253	motoris	ns on SE Holgate Blvd and 92nd sts.	Ave for increas	ed safety and s	ervice to	System Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG-URBAN	\$227,196	\$26,004	\$0	\$253,200		
			FY 21-24 Totals	\$227,196	\$26,004	\$0	\$253,200		
		Е	stimated Project Cost (YOE\$)	\$227,196	\$26,004	\$0	\$253,200		

LEAD AGENCY		Portl	and						
PROJEC	CT NAME	West	West Burnside/NW 22nd Vicinity Pedestrian Signal						
Project IDs			Projec	t Description			Project Type		
ODOT KEY 21624 Install a pedestrian hybrid beacon to increase pedestrian crossing safety.						fety.	Roadway and		
MTIP ID	71178						bridge		
RTP ID	10250								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2023	HSIP (92.22)	\$568,888	\$47,993	\$0	\$616,881		
			FY 21-24 Totals	\$568,888	\$47,993	\$0	\$616,881		
		E	stimated Project Cost (YOE\$)	\$568,888	\$47,993	\$0	\$616,881		

LEAD A	AGENCY	Sherv	wood						
PROJEC	CT NAME	Ceda	Cedar Creek/Tonquin Trail: OR99W - SW Pine St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18026		uct a multi-modal travel corrido	or within Sherw	ood between O	R99W and	Trail		
MTIP ID	70480	SW Pin	e Street.						
RTP ID	10701								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2021	CMAQ - URBAN	\$3,750,893	\$429,306	\$0	\$4,180,199		
FY 21-24 Totals				\$3,750,893	\$429,306	\$0	\$4,180,199		
			Prior and Future Years' Totals	\$1,208,501	\$138,318	\$0	\$1,346,819		
		Е	Estimated Project Cost (YOE\$)	\$4,959,394	\$567,624	\$0	\$5,527,018		

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LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAF	SMART 3 CNG Expansion Bus Purchase (5307 2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20873				urchase of 3 expansion CNG alt fuel Transit				
MTIP ID	70903		y buses with equipment (e.g. se ments etc.) plus preventative m	•	•				
RTP ID	11109		,			•			
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5307	\$417,404	\$104,351	\$0	\$521,755		
FY 21-24 Totals				\$417,404	\$104,351	\$0	\$521,755		
		E	Estimated Project Cost (YOE\$)	\$417,404	\$104,351	\$0	\$521,755		

LEAD /	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART 3 CNG Expansion Bus Purchase (5339 2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20870	One of	three projects supporting the p						
MTIP ID	70900		y buses with equipment (e.g. se ments etc.) plus preventative ma	•	•				
RTP ID	11109		,, ,	•	•	,			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5339 FTA Bus & Bus Facilities	\$53,644	\$13,411	\$0	\$67,055		
FY 21-24				\$53,644	\$13,411	\$0	\$67,055		
		E	Estimated Project Cost (YOE\$)	\$53,644	\$13,411	\$0	\$67,055		

LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	SMA	SMART 3 CNG Expansion Bus Purchase (5339 2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20871		three projects supporting the p	Transit						
MTIP ID	70901		y buses with equipment (e.g. se ments etc.) plus preventative ma	•	•					
RTP ID	11109									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	5339 FTA Bus & Bus Facilities	\$50,800	\$12,700	\$0	\$63,500			
FY 21-24 Totals \$50,800 \$					\$12,700	\$0	\$63,500			
_		E	Estimated Project Cost (YOE\$)	\$50,800	\$12,700	\$0	\$63,500			

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LEAD /	AGENCY	SMA	RT						
PROJEC	T NAME	SMA	SMART Bus and Bus Facilities (Capital) 2019						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20869	SMART	Ts 5339 program supports the re	eplacement reh	abilitation and	purchase of			
MTIP ID	70899		and related equipment and to co s schedule scheduling software						
RTP ID	12097	amenit	ies vehicle replacement	•					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5339 FTA Bus & Bus Facilities	\$47,887	\$11,972	\$0	\$59,859		
FY 21-24 Totals				\$47,887	\$11,972	\$0	\$59,859		
		E	Estimated Project Cost (YOE\$)	\$47,887	\$11,972	\$0	\$59,859		

LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMA	SMART Bus and Bus Facilities (Capital) 2022						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY 22191 Supports replacement/rehab of buses and related amenities to include						de	Transit		
MTIP ID	71139	equipm	nent such as ADA lift technology	components a	nd signs for cus	tomer service.			
RTP ID	12097								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5339 FTA Bus & Bus Facilities	\$48,763	\$12,191	\$0	\$60,954		
			FY 21-24 Totals	\$48,763	\$12,191	\$0	\$60,954		
		<u> </u>							
		E	Estimated Project Cost (YOE\$)	\$48,763	\$12,191	\$0	\$60,954		

LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMA	SMART Bus and Bus Facilities (Capital) 2023						
Proje	ect IDs		Project	t Description			Project Type		
ODOT KEY	22194		rts replacement/rehab of buses	Transit					
MTIP ID	71140		nent and amenities such as ADA s and signs for continued service		logy componen	ts and bus			
RTP ID	12097		J						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5339 FTA Bus & Bus Facilities	\$50,000	\$12,500	\$0	\$62,500		
			FY 21-24 Totals	\$50,000	\$12,500	\$0	\$62,500		
		E	Estimated Project Cost (YOE\$)	\$50,000	\$12,500	\$0	\$62,500		

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LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	SMAI	SMART Bus and Bus Facilities (Capital) 2024							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	22197	Bus an	d Bus Facility Upgrades	Transit						
MTIP ID	71141									
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2024	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000			
FY 21-24			FY 21-24 Totals	\$80,000	\$20,000	\$0	\$100,000			
		E	Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000			

LEAD A	AGENCY	SMAI	RT						
PROJEC	T NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2021						
Project IDs			Projec	t Description			Project Type		
ODOT KEY 20874 Maintenance and Bus Fleet Replacement and Software						Transit			
MTIP ID	70904								
RTP ID	12097								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5307	\$428,120	\$107,030	\$0	\$535,150		
			FY 21-24 Totals	\$428,120	\$107,030	\$0	\$535,150		
		E	Stimated Project Cost (YOE\$)	\$428,120	\$107,030	\$0	\$535,150		

LEAD A	AGENCY	SMAI	SMART						
PROJEC	T NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2022						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22192	Mainte	enance and Bus Fleet Replaceme	ent and Softwa	re		Transit		
MTIP ID	71144								
RTP ID	12097								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5307 (FF91 - 80/20)	\$576,323	\$144,081	\$0	\$720,404		
			FY 21-24 Totals	\$576,323	\$144,081	\$0	\$720,404		
		_							
		E	stimated Project Cost (YOE\$)	\$576,323	\$144,081	\$0	\$720,404		

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LEAD AGENCY		SMA	RT						
PROJEC	TNAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2023						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22195	Mainte	enance and Bus Fleet Replaceme	ent and Softwa	re		Transit		
MTIP ID	71145								
RTP ID	12097								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5307 (FF91 - 80/20)	\$550,000	\$137,500	\$0	\$687,500		
			FY 21-24 Totals	\$550,000	\$137,500	\$0	\$687,500		
	Estimated Project Cost (YOE\$)				\$137,500	\$0	\$687,500		

LEAD AGENCY		SMAI	RT						
PROJECT NAME		SMAF	SMART Bus Purchase/PM/Amenities and Technology 2024						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22198	Mainte	nance and Bus Fleet Replaceme	ent and Softwa	re		Transit		
MTIP ID	71146								
RTP ID	12097								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5307 (FF91 - 80/20)	\$550,000	\$137,500	\$0	\$687,500		
			FY 21-24 Totals	\$550,000	\$137,500	\$0	\$687,500		
	Estimated Project Cost (YOE\$)				\$137,500	\$0	\$687,500		

LEAD AGENCY		SMAI	SMART					
PROJEC	T NAME	SMAF	SMART Senior and Disabled Program (2019)					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20866		e ADA paratransit services to im	•				
MTIP ID	70896		vith disabilities such as Dial A Ride services RideWise Travel Training operating hared ride service for disabled people maintaining ADA buses and vans etc.					
RTP ID	11327							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2022	5310 (100%)	\$17,628	\$0	\$0	\$17,628	
			FY 21-24 Totals	\$17,628	\$0	\$0	\$17,628	
	Estimated Project Cost (YOE\$)				\$0	\$0	\$17,628	

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LEAD A	AGENCY	SMA	SMART						
PROJEC	PROJECT NAME		SMART Senior and Disabled Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20867		e ADA paratransit services to im	•					
MTIP ID	70897		th disabilities such as Dial A Ride services RideWise Travel Training operating ared ride service for disabled people maintaining ADA buses and vans etc.						
RTP ID	11327								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5310 (100%)	\$18,284	\$0	\$0	\$18,284		
			FY 21-24 Totals	\$18,284	\$0	\$0	\$18,284		
	Estimated Project Cost (YOE\$)				\$0	\$0	\$18,284		

LEAD AGENCY		SMAI	RT						
PROJEC	CT NAME	SMAF	SMART Senior and Disabled Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20868	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit		
MTIP ID	70898								
RTP ID	11327								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5310 (100%)	\$18,552	\$0	\$0	\$18,552		
			FY 21-24 Totals	\$18,552	\$0	\$0	\$18,552		
	Estimated Project Cost (YOE\$)				\$0	\$0	\$18,552		

LEAD A	AGENCY	SMAI	SMART						
PROJEC	T NAME	SMAF	SMART Senior and Disabled Program (2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22193		es overall ADA & paraâ€ransit :			•	Transit		
MTIP ID	71135		niors and Individuals with Disabilities with a focus on travel training for seniors d people with disabilities in Wilsonville.						
RTP ID	12097		•						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5310 (80/20)	\$26,000	\$6,500	\$0	\$32,500		
			FY 21-24 Totals	\$26,000	\$6,500	\$0	\$32,500		
	<u> </u>								
Estimated Project Cost (YOE\$)				\$26,000	\$6,500	\$0	\$32,500		

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LEAD A	AGENCY	SMAI	RT						
PROJEC	T NAME	SMAF	SMART Senior and Disabled Program (2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22196		es overall ADA & paraâ€ransit s	•		•	Transit		
MTIP ID	71136		niors and Individuals with Disabilities with a focus on travel training for seniors d people with disabilities in Wilsonville.						
RTP ID	12097								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5310 (80/20)	\$26,000	\$6,500	\$0	\$32,500		
			FY 21-24 Totals	\$26,000	\$6,500	\$0	\$32,500		
	Estimated Project Cost (YOE\$)				\$6,500	\$0	\$32,500		

LEAD AGENCY		Tigar	d						
PROJEC	CT NAME	Fanno	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19327	This pr	oject will construct four sectior	s of the Fanno	Creek Trail fror	n Woodward	Trail		
MTIP ID	70690	Park to	ark to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard.						
RTP ID	10766								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2023	CMAQ - URBAN	\$3,042,724	\$348,253	\$2,589,023	\$5,980,000		
Constructio	n	2023	ACPO - Advance CN	\$695,605	\$79,615	\$0	\$775,220		
			FY 21-24 Totals	\$3,738,329	\$427,868	\$2,589,023	\$6,755,220		
Prior and Future Years' Totals			\$1,358,512	\$155,488	\$579,158	\$2,093,158			
Estimated Project Cost (YOE\$) \$5,096,841 \$583,356 \$3,168					\$3,168,181	\$8,848,378			

LEAD /	AGENCY	Tigar	d						
PROJEC	CT NAME	North	North Dakota Street: Fanno Creek Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20488		uct a new single span bridge on	_			Roadway and		
MTIP ID	70979	grade li	ade line to improve site distance approaching the railroad crossing.						
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	AC-STBGS	\$385,839	\$44,161	\$0	\$430,000		
Constructio	n	2023	AC-STBGS	\$2,170,524	\$248,426	\$907,940	\$3,326,890		
			FY 21-24 Totals	\$2,556,363	\$292,587	\$907,940	\$3,756,890		
Prior and Future Years' Totals				\$1,435,680	\$164,320	\$0	\$1,600,000		
Estimated Project Cost (YOE\$)				\$3,992,043	\$456,907	\$907,940	\$5,356,890		

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LEAD A	AGENCY	Tigar	d						
PROJEC	TNAME	Red F	Red Rock Creek Tr Alignment Study: Fanno Ck Tr-SW 64th						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22136	-	nent the Red Rock Trail alignme	-	•		Active		
MTIP ID	71100		54th Street (approximately 2 mi ents easement requirements de		•	•	Transportation		
RTP ID	12008		·		•				
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$314,055	\$35,945	\$0	\$350,000		
FY 21			FY 21-24 Totals	\$314,055	\$35,945	\$0	\$350,000		
		E	Estimated Project Cost (YOE\$)	\$314,055	\$35,945	\$0	\$350,000		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2021)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	(EY 20842 Capital Maintenance For Bus and Rail (Regional Flexible Fund Allocation Fund						Transit		
MTIP ID	70928	Exchan	ge)						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	STBG-URBAN	\$2,506,749	\$286,909	\$0	\$2,793,658		
·			FY 21-24 Totals	\$2,506,749	\$286,909	\$0	\$2,793,658		
	<u> </u>	·				_			
		Е	stimated Project Cost (YOE\$)	\$2,506,749	\$286,909	\$0	\$2,793,658		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Divisi	Division Transit Project: Portland to Gresham Transit Center						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22489 Bus Rapid Transit includes buses shelters real ti						-	Transit		
MTIP ID	71252		transit priority transit access t and reliability including ARPA fu						
RTP ID	11590	buses.	, ,		•				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	5309 (100%)	\$12,963,076	\$0	\$0	\$12,963,076		
FY 21-24 Totals				\$12,963,076	\$0	\$0	\$12,963,076		
	<u> </u>	<u> </u>							
	<u> </u>	E	stimated Project Cost (YOE\$)	\$12,963,076	\$0	\$0	\$12,963,076		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Enhai	Enhanced Seniors Mobility/Individuals w/Disabilities (2022) 5310						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22183 Supports mobility management activ			•	•	•	Transit			
MTIP ID	71212		tative maintenance on vehicles s with disabilities within the Por			erly and			
RTP ID	11334		55.5 5.55.5 5.5 . 5.55.6 5.55 5.4						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5310 (80/20)	\$1,961,709	\$490,427	\$151,464	\$2,603,600		
FY 21-24 T			FY 21-24 Totals	\$1,961,709	\$490,427	\$151,464	\$2,603,600		
		Е	stimated Project Cost (YOE\$)	\$1,961,709	\$490,427	\$151,464	\$2,603,600		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Enhai	Enhanced Seniors Mobility/Individuals w/Disabilities (2023) 5310						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22184 Supports mobility management activities purchase of services operating and					Transit				
MTIP ID	71213	-	tative maintenance on vehicles s with disabilities within the Po			lerly and			
RTP ID	11334]							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5310 (80/20)	\$2,020,560	\$505,140	\$217,232	\$2,742,932		
FY 21-24 Totals \$2,020,560				\$505,140	\$217,232	\$2,742,932			
		E	stimated Project Cost (YOE\$)	\$2,020,560	\$505,140	\$217,232	\$2,742,932		

LEAD /	AGENCY	TriM	et							
PROJEC	CT NAME	Enhai	Enhanced Seniors Mobility/Individuals w/Disabilities (2024) 5310							
Proje	ect IDs		Projec	t Description			Project Type			
Supports mobility management activities purchase of services operating and preventative maintenance on vehicles for services focused on the elderly and					Transit					
MTIP ID	71214	-	tative maintenance on vehicles s with disabilities within the Poi			erly and				
RTP ID	11334	•	3013 With disabilities within the Fordana Orbanized Area							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2024	5310 (80/20)	\$1,433,546	\$358,387	\$0	\$1,791,933			
FY 21-24 Totals				\$1,433,546	\$358,387	\$0	\$1,791,933			
		E	stimated Project Cost (YOE\$)	\$1,433,546	\$358,387	\$0	\$1,791,933			

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LEAD A	AGENCY	TriMe	et						
PROJEC	CT NAME	НСТ а	HCT and Project Development Bond Payment (FFY 2021)						
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	20834		and payment for 2020. Amount				Transit		
MTIP ID	70921		ion 08-3942 and 10-4185 17-4 90000 for 2021.	800 17-4848 wh	ich provide the	federal total			
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	STBG-URBAN	\$10,390,000	\$1,189,182	\$0	\$11,579,182		
Transit		2021	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
			FY 21-24 Totals	\$21,390,000	\$2,448,181	\$0	\$23,838,181		
Estima			stimated Project Cost (YOE\$)	\$21,390,000	\$2,448,181	\$0	\$23,838,181		

LEAD /	AGENCY	TriM	et					
PROJEC	CT NAME	HCT and Project Development Bond Payment (FFY 2022)						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	22148	-	nt to a high capacity transit (Ho	CT) and project	development be	ond	Transit	
MTIP ID	71121	adminis	stered by TriMet.					
RTP ID	11335							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2022	STBG-URBAN	\$10,840,000	\$1,240,687	\$0	\$12,080,687	
Other		2022	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999	
			FY 21-24 Totals	\$21,840,000	\$2,499,686	\$0	\$24,339,686	
		E	Stimated Project Cost (YOE\$)	\$21,840,000	\$2,499,686	\$0	\$24,339,686	

LEAD A	AGENCY	TriMe	et						
PROJEC	CT NAME	HCT a	HCT and Project Development Bond Payment (FFY 2023)						
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY 22149			nt to a high capacity transit (Ho	CT) and project	development bo	ond	Transit		
MTIP ID	71122	adminis	tered by TriMet.						
RTP ID	11335								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2023	STBG-URBAN	\$10,830,000	\$1,239,542	\$0	\$12,069,542		
Other		2023	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
FY 21-24 Tota			FY 21-24 Totals	\$21,830,000	\$2,498,541	\$0	\$24,328,541		
			stimated Project Cost (YOE\$)	\$21,830,000	\$2,498,541	\$0	\$24,328,541		

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LEAD .	AGENCY	TriMe	et						
PROJEC	CT NAME	HCT a	HCT and Project Development Bond Payment (FFY 2024)						
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	22150	1 -	nt to a high capacity transit (Ho	ond	Transit				
MTIP ID	71123	adminis	tered by TriMet.						
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2024	STBG-URBAN	\$10,800,000	\$1,236,108	\$0	\$12,036,108		
Other		2024	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
FY 21-24 Totals			FY 21-24 Totals	\$21,800,000	\$2,495,107	\$0	\$24,295,107		
							_		
Estimated P			stimated Project Cost (YOE\$)	\$21,800,000	\$2,495,107	\$0	\$24,295,107		

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	MAX Red Line Extension & Reliability Improvements						
Proje	ect IDs		Proje	ct Description			Project Type	
ODOT KEY	20849		MAX Red Line from Beavertor				Transit	
MTIP ID	71230		ngle track sections near Gatew gured station plus construct ne					
RTP ID	10922	Gatewa	iy.					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2021	5309 (50/50)	\$2,608,462	\$2,608,462	\$0	\$5,216,924	
Preliminary	engineering	2021	STBG-URBAN	\$4,000,000	\$457,818	\$13,726,182	\$18,184,000	
Construction	n	2021	CMAQ - URBAN	\$4,946,372	\$566,134	\$0	\$5,512,506	
Construction	n	2021	5309 (53.27%)	\$97,391,538	\$0	\$62,474,221	\$159,865,759	
Construction	n	2021	FTA Other	\$15,721,739	\$0	\$0	\$15,721,739	
FY 21-24 Totals \$124,6				\$124,668,111	\$3,632,414	\$76,200,403	\$204,500,928	
Prior and Future Years' Total				\$0	\$0	\$10,499,072	\$10,499,072	
		E	stimated Project Cost (YOE\$)	\$124,668,111	\$3,632,414	\$86,699,475	\$215,000,000	

LEAD A	AGENCY	TriMe	et						
PROJEC	T NAME	Portla	Portland Milwaukie Light Rail						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22187	Remain	ing funding for the 7.3 miles o	f double tracke	d light rail alignı	ment; per	Transit		
MTIP ID	71216	FFGA.							
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5309 (55.88%)	\$20,464,288	\$16,157,559	\$0	\$36,621,847		
FY 21-24 Totals			\$20,464,288	\$16,157,559	\$0	\$36,621,847			
						<u> </u>			
		E	stimated Project Cost (YOE\$)	\$20,464,288	\$16,157,559	\$0	\$36,621,847		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Preve	Preventive Maintenance (2019 HIP Fund Exchange)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22329		2019 HIP fund exchange with T	•			Transit		
MTIP ID	71236	,	36755) MAX system track main nance Bus facility and MAX stat		, .	•			
RTP ID	11335	facility	maintenance expenses.						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	STBG-URBAN	\$3,305,682	\$378,350	\$0	\$3,684,032		
FY 21-24 Totals				\$3,305,682	\$378,350	\$0	\$3,684,032		
Estimated Project Cost			Estimated Project Cost (YOE\$)	\$3,305,682	\$378,350	\$0	\$3,684,032		

LEAD /	AGENCY	TriMe	et						
PROJEC	T NAME	Preve	Preventive Maintenance Support (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22584		(RFFA Step 1) STBG/Local excha	• •			Transit oriented		
MTIP ID	71102		tative Maintenance program ne oing maintenance of Bus and R		•		development		
RTP ID	11335				•				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$3,495,507	\$400,076	\$0	\$3,895,583		
FY 21-24 Totals				\$3,495,507	\$400,076	\$0	\$3,895,583		
Es			stimated Project Cost (YOE\$)	\$3,495,507	\$400,076	\$0	\$3,895,583		

LEAD /	AGENCY	TriM	et							
PROJEC	CT NAME	Preve	Preventive Maintenance Support (FFY 2023)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22164		's Bus and Rail Preventative Ma				Transit oriented			
MTIP ID	71103		als/services used for onâ€@oing s 3 county service district.	maintenance of	r Bus and Rail fil	eets in	development			
RTP ID	11335		invects a country service district.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2023	STBG-URBAN	\$3,600,373	\$412,079	\$0	\$4,012,452			
FY 21-24 Totals				\$3,600,373	\$412,079	\$0	\$4,012,452			
							_			
		E	Estimated Project Cost (YOE\$)	\$3,600,373	\$412,079	\$0	\$4,012,452			

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LEAD /	AGENCY	TriM	et							
PROJEC	T NAME	Risk F	Risk Ranking and Data Validation for Grade Crossing							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22357	_	a risk ranking evaluation tool fo	_	• •		Transit			
MTIP ID	71238		ng upgrading cameras to docum NAX light rail system.	ent risks and in	icidents at grad	e crossings				
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5312 (80%)	\$825,506	\$206,377	\$43,623	\$1,075,506			
FY 21-24 Totals				\$825,506	\$206,377	\$43,623	\$1,075,506			
	Estimated Project Cost (YOE\$)				\$206,377	\$43,623	\$1,075,506			

LEAD /	AGENCY	TriM	et				
PROJEC	CT NAME	TriMe	et Beaverton Transit Center Re	novation (2022	5339b)		
Proje	Project IDs		Projec	t Description			Project Type
ODOT KEY	23399		igure update and renovate dep			•	Transit
MTIP ID	71332		s at TriMets Beaverton Transit (Iment improved layover pullin/	•	•		
RTP ID	11338	service	operations	•			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2023	5339(b) Bus & Bus Facilities	\$677,112	\$0	\$0	\$677,112
Preliminary	engineering	2023	State STIF-TriMet	\$0	\$0	\$169,278	\$169,278
FY 21-24 Totals			\$677,112	\$0	\$169,278	\$846,390	
			Prior and Future Years' Totals	\$4,889,471	\$0	\$1,222,368	\$6,111,839
Estimated Project Cost (YOE\$)				\$5,566,583	\$0	\$1,391,646	\$6,958,229

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2021)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20823	Capita	Maintenance For Bus And Rail				Transit		
MTIP ID	70910								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5307 (FF91 - 80/20)	\$41,348,348	\$10,337,087	\$0	\$51,685,435		
FY 21-24 Totals			\$41,348,348	\$10,337,087	\$0	\$51,685,435			
	_	E	Stimated Project Cost (YOE\$)	\$41,348,348	\$10,337,087	\$0	\$51,685,435		

LEAD /	LEAD AGENCY		et						
PROJEC	PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2021)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20829	Capital	Maintenance For Bus And Rail				Transit		
MTIP ID	70916								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5337	\$25,333,200	\$6,333,300	\$0	\$31,666,500		
FY 21-24 Totals				\$25,333,200	\$6,333,300	\$0	\$31,666,500		
Estimated Project Cost (YOE\$)				\$25,333,200	\$6,333,300	\$0	\$31,666,500		

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LEAD AGENCY		TriM	et						
PROJEC	PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2022)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22177	Capital	Maintenance For Bus And Rail				Transit		
MTIP ID	71206								
RTP ID	11335								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5307 (FF91 - 80/20)	\$51,930,404	\$12,982,601	\$0	\$64,913,005		
FY 21-24 Totals				\$51,930,404	\$12,982,601	\$0	\$64,913,005		
Estimated Project Cost (YOE			Estimated Project Cost (YOE\$)	\$51,930,404	\$12,982,601	\$0	\$64,913,005		

LEAD A	AGENCY	TriM	et					
PROJEC	CT NAME	TriMet Bus and Rail Preventive Maintenance (2022)						
Project IDs			Projec	t Description			Project Type	
ODOT KEY	22180	Capital	Maintenance For Bus And Rail				Transit	
MTIP ID	71209							
RTP ID	12096							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2022	5337	\$38,223,758	\$9,555,940	\$0	\$47,779,698	
FY 21-24 Totals			\$38,223,758	\$9,555,940	\$0	\$47,779,698		
		E	Estimated Project Cost (YOE\$)	\$38,223,758	\$9,555,940	\$0	\$47,779,698	

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LEAD	AGENCY	TriM	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2023)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22178	Capital	Maintenance For Bus And Rail				Transit	
MTIP ID	71207							
RTP ID	11335							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2023	5307 (FF91 - 80/20)	\$53,488,316	\$13,372,079	\$0	\$66,860,395	
FY 21-24 Totals				\$53,488,316	\$13,372,079	\$0	\$66,860,395	
Estimated Project Cost (YO			stimated Project Cost (YOE\$)	\$53,488,316	\$13,372,079	\$0	\$66,860,395	

LEAD /	AGENCY	TriMe	et						
PROJEC	CT NAME	TriMet Bus and Rail Preventive Maintenance (2023)							
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	22181	Capital	Maintenance For Bus And Rail	to ensure conti	nued service		Transit		
MTIP ID	71210								
RTP ID	11335								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5337	\$39,370,471	\$9,842,618	\$0	\$49,213,089		
FY 21-24 Totals				\$39,370,471	\$9,842,618	\$0	\$49,213,089		
Estimated Project Cost (YOE\$)				\$39,370,471	\$9,842,618	\$0	\$49,213,089		

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LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2024)							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	22179	Capital	Maintenance For Bus And Rail	Transit						
MTIP ID	71208									
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2024	5307 (FF91 - 80/20)	\$43,879,198	\$10,969,800	\$0	\$54,848,998			
FY 21-24 Totals				\$43,879,198	\$10,969,800	\$0	\$54,848,998			
Estimated Project			Estimated Project Cost (YOE\$)	\$43,879,198	\$10,969,800	\$0	\$54,848,998			

LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22182	Capital	Maintenance For Bus And Rail				Transit		
MTIP ID	71211								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5337	\$26,883,795	\$6,720,949	\$0	\$33,604,744		
FY 21-24 Totals			\$26,883,795	\$6,720,949	\$0	\$33,604,744			
Estimated Project Cost (YOE\$)				\$26,883,795	\$6,720,949	\$0	\$33,604,744		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus Purchase (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20820		g to support the purchase of up	Transit					
MTIP ID	70907	planne	d for FFY2024 to be used on eximal region.	sting fixed rout	es across TriMe	t's 3 county			
RTP ID	10928		nice region.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5339 FTA Bus & Bus Facilities	\$3,175,652	\$793,913	\$0	\$3,969,565		
FY 21-24 Totals				\$3,175,652	\$793,913	\$0	\$3,969,565		
		E	Estimated Project Cost (YOE\$)	\$3,175,652	\$793,913	\$0	\$3,969,565		

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LEAD A	AGENCY	TriM	et				
PROJEC	T NAME	TriMe	et Bus Purchase (2023)				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22175		ng to support the purchase of up	Transit			
MTIP ID	71204	•	d for FFY2024 to be used on exist region.	sting fixed rout	es across TriMe	t's 3 county	
RTP ID	10928						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Transit		2023	5339 FTA Bus & Bus Facilities	\$3,140,339	\$785,085	\$0	\$3,925,424
FY 21-24 Totals			FY 21-24 Totals	\$3,140,339	\$785,085	\$0	\$3,925,424
		E	Estimated Project Cost (YOE\$)	\$3,140,339	\$785,085	\$0	\$3,925,424

LEAD AGENCY		TriM	et					
PROJEC	CT NAME	TriMet Bus Purchase (2024)						
Project IDs			Projec	t Description			Project Type	
ODOT KEY	22176	Bus Pu	rchase	Transit				
MTIP ID	71205							
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2024	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376	
FY 21-24 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376		
				·				
Estimated Project Cost (YOE\$)			\$3,433,101	\$858,275	\$0	\$4,291,376		

LEAD	LEAD AGENCY		et						
PROJEC	T NAME	TriMe	TriMet Elderly and Disabled Program (2021)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 20838 Services And Facility Improvements In			Excess Of ADA	Requirements		Transit		
MTIP ID	70925								
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5310 (80/20)	\$1,350,863	\$337,716	\$0	\$1,688,579		
FY 21-24 Totals			\$1,350,863	\$337,716	\$0	\$1,688,579			
Estimated Project Cost (YOE\$)				\$1,350,863	\$337,716	\$0	\$1,688,579		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Operator Safety & Rider Awareness						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY					· ·				
MTIP ID	71215		oort potential risks to riders and centers to share information or	•	_	splays at key			
RTP ID	11016			-	-				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5312 (72.34%)	\$151,052	\$57,756	\$0	\$208,808		
FY 21-24 To			FY 21-24 Totals	\$151,052	\$57,756	\$0	\$208,808		
Estimated Proje			Estimated Project Cost (YOE\$)	\$151,052	\$57,756	\$0	\$208,808		

LEAD /	AGENCY	TriM	et							
PROJEC	T NAME	TriMe	TriMet Preventive Maintenance (TOD) 2021							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	The federal fund portion to the annual Metro-TriMet Transit Oriented						Transit			
MTIP ID	71047		oment (TOD) STP and Local fund s Preventive Maint 2021 progra	•		• •				
RTP ID			inversified maint 2021 program 2015 21 MTA TOB Anocution)							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2021	STBG-URBAN	\$3,393,696	\$388,424	\$0	\$3,782,120			
FY 21-24 Totals \$				\$3,393,696	\$388,424	\$0	\$3,782,120			
		Е	stimated Project Cost (YOE\$)	\$3,393,696	\$388,424	\$0	\$3,782,120			

LEAD A	AGENCY	TriM	et						
PROJEC	PROJECT NAME		TriMet Replacement Electric Bus Purchase (2021) ODOT						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22363		OOT Funds will support the pure	•			Transit		
MTIP ID	71232		ment buses planned for FFY202 s 3 county service region.	24 to be used or	n existing fixed	routes across			
RTP ID	10928		,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	STBG - STATE	\$1,564,939	\$179,114	\$0	\$1,744,053		
FY 21-24 Totals				\$1,564,939	\$179,114	\$0	\$1,744,053		
Estimated Project Cost (YOE\$				\$1,564,939	\$179,114	\$0	\$1,744,053		

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LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	TriMe	TriMet Replacement Electric Bus Purchase (2022) 5339							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22174		ng to support the purchase of up	Transit						
MTIP ID	71203		ement buses planned for FFY202 's 3 county service region.	.4 to be used or	n existing fixed	routes across				
RTP ID	10928		ices o county service regions							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
			-							
Transit		2023	5339 FTA Bus & Bus Facilities	\$3,048,873	\$762,218	\$0	\$3,811,091			
FY 21-24 Totals			\$3,048,873	\$762,218	\$0	\$3,811,091				
		·		·						
		E	Estimated Project Cost (YOE\$)	\$3,048,873	\$762,218	\$0	\$3,811,091			

LEAD A	LEAD AGENCY		et						
PROJEC	PROJECT NAME		TriMet TOD Planning for the MAX Red Line Light Rail						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22328	Transit	: Oriented Development (TOD)	olan developme	ent supporting t	he proposed	System/corridor		
MTIP ID	71231		B mile 10 station west extension of the existing MAX Red Line light rail project planning d the east portion of the same Red Line corridor.						
RTP ID	10855		•						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	TOD Pilot-20005(b)	\$700,000	\$175,000	\$175,000	\$1,050,000		
			FY 21-24 Totals	\$700,000	\$175,000	\$175,000	\$1,050,000		
		Е	Stimated Project Cost (YOE\$)	\$700,000	\$175,000	\$175,000	\$1,050,000		

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	Willa	Willamette Shore Line Rail & Trestle Repair: Phase I (TriMet)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22666 The WSL Phase I improvements will			SL Phase I improvements will re	pair the existin	g trestles condu	ict routine	Transit		
MTIP ID	71275		nance upgrade the Nebraska ra aneous trestle and track improv	_					
RTP ID	12096	CMPJ-0	ИРJ-062)						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	5339(b) Bus & Bus Facilities	\$599,976	\$0	\$120,024	\$720,000		
Constructio	n	2023	5339(b) Bus & Bus Facilities	\$1,400,024	\$0	\$279,976	\$1,680,000		
			FY 21-24 Totals	\$2,000,000	\$0	\$400,000	\$2,400,000		
· ·			Estimated Project Cost (YOE\$)	\$2,000,000	\$0	\$400,000	\$2,400,000		

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LEAD A	AGENCY	Trout	dale						
PROJEC	T NAME	North	North Beavercreek Bridge Replacement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY						k in the City	Roadway and		
MTIP ID	71268	of Trou	tdaie.				bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	Recreation Trails (80/20)	\$150,000	\$37,500	\$509,860	\$697,360		
FY 21-24 Totals				\$150,000	\$37,500	\$509,860	\$697,360		
		E	stimated Project Cost (YOE\$)	\$150,000	\$37,500	\$509,860	\$697,360		

LEAD AGENCY		Tuala	Tualatin Hills PRD							
PROJEC	T NAME	Beave	Beaverton Creek Trail: Westside Trail - SW Hocken Ave							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	19357	Constr	uct a 1.5-mile long 12-foot wide	e regional trail c	onsisting of pa	ving	Trail			
MTIP ID	70689	_	ridges/boardwalks lighting road right-of-way improvements environmental itigation and bicycle/pedestrian amenities and site furnishings.							
RTP ID	10811									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2023	TA - URBAN	\$766,925	\$87,778	\$0	\$854,703			
			FY 21-24 Totals	\$766,925	\$87,778	\$0	\$854,703			
Prior and Future Years' Totals				\$3,726,287	\$426,491	\$1,025,060	\$5,177,838			
Estimated Project Cost (YOE\$)				\$4,493,212	\$514,269	\$1,025,060	\$6,032,541			

LEAD AGENCY		Tuala	Tualatin Hills PRD							
PROJEC	CT NAME	West	Westside Trail Project Refinement							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22475	-	roject refinement study to lay the foundation for closing a critical 2.3 mile gap in							
MTIP ID	71256		ne Westside Tr (SW Walker Rd and NW Kaiser Rd) in Washington County. The rudy will identify the preferred alignment and master plan for this portion of the							
RTP ID	10810	trail.	, ,							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2022	AC-TAS	\$572,477	\$65,523	\$0	\$638,000			
			FY 21-24 Totals	\$572,477	\$65,523	\$0	\$638,000			
	Estimated Project Cost (YOE\$)				\$65,523	\$0	\$638,000			

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LEAD AGENCY		Wash	Washington County							
PROJECT NAME		Aloha	Aloha Access Improvements: SW 174th Ave-SW 187th Ave							
Project IDs			Project Description							
ODOT KEY	22128		and implement various access	•	hancements in	the Aloha	Active			
MTIP ID	71095	Town C	own Center area to improve pedestrian safety. Transp							
RTP ID	10608									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2023	ACP0 - Advance CN	\$325,947	\$37,306	\$0	\$363,253			
Planning		2023	STBG-URBAN	\$358,920	\$41,080	\$0	\$400,000			
Preliminary	engineering	2024	STBG-URBAN	\$1,512,848	\$173,152	\$0	\$1,686,000			
			FY 21-24 Totals	\$2,197,715	\$251,538	\$0	\$2,449,253			
		-	Prior and Future Years' Totals	\$1,955,791	\$223,849	\$1,485,539	\$3,665,179			
	Estimated Project Cost (YOE\$)				\$475,387	\$1,485,539	\$6,114,432			

LEAD AGENCY		Wash	Washington County							
PROJECT NAME		Basal	Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19358		the new east-west arterial from		•	•	Roadway and			
MTIP ID	70789	Road ar	pad and provide access between I-5 and the Basalt Creek industrial area. bridge							
RTP ID	11470									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2024	Local (Wash Co)	\$0	\$0	\$4,001,000	\$4,001,000			
			FY 21-24 Totals	\$0	\$0	\$4,001,000	\$4,001,000			
Prior and Futur			Prior and Future Years' Totals	\$5,562,879	\$636,696	\$28,173,000	\$34,372,575			
Estimated Project Cost (YOE\$)				\$5,562,879	\$636,696	\$32,174,000	\$38,373,575			

LEAD AGENCY		Wash	Washington County								
PROJECT NAME		Durha	Durham Rd/Upper Boones Ferry Rd. OR99W - I-5								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	18311		signal upgrades and communic				Transportation				
MTIP ID	70647		Ourham Rd and Upper Boones Ferry Rd from OR99W to I-5 allowing integration system nto the regional traffic signal management system and providing signal timing changes. Operations								
RTP ID		changes									
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Construction	n	2021	STP - Urban	\$206,938	\$23,685	\$719,377	\$950,000				
			FY 21-24 Totals	\$206,938	\$23,685	\$719,377	\$950,000				
Prior and Future Years' T				\$793,062	\$90,770	\$31,183	\$915,015				
	·	E	stimated Project Cost (YOE\$)	\$1,000,000	\$114,455	\$750,560	\$1,865,015				

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LEAD AGENCY		Wash	Washington County							
PROJEC	T NAME	NW V	NW West Union Rd at Neakahnie Ave (Washington County)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21632	Widen	West Union at Neakahnie and	install a left turi	n lane to allow	through	Roadway and			
MTIP ID	71186		raffic to keep moving and give turning vehicle drivers more time to evaluate turns bridge hereby improving safety at this location.							
RTP ID	12095		, ,							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2022	SFLP	\$922,200	\$0	\$77,800	\$1,000,000			
			FY 21-24 Totals	\$922,200	\$0	\$77,800	\$1,000,000			
		<u> </u>								
		E	stimated Project Cost (YOE\$)	\$922,200	\$0	\$77,800	\$1,000,000			

LEAD AGENCY		Wash	Washington County							
PROJECT NAME		US26	US26 at Cornelius Pass Rd: Bike/Ped Xing							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22140	On US	26 just east of Cornelius Pass R	d IC complete p	re NEPA projec	t	Active			
MTIP ID	71099	develor US26.	evelopment feasibility study for a future bike/ped bridge grade separation across Transportation S26							
RTP ID	11913									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2023	STBG-URBAN	\$628,110	\$71,890	\$0	\$700,000			
			FY 21-24 Totals	\$628,110	\$71,890	\$0	\$700,000			
	Estimated Project Cost (YOE\$)				\$71,890	\$0	\$700,000			

LEAD AGENCY		Washir	Washington County							
PROJECT NAME		Washin	Washington County Regional ATC Controller Project							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	22407	Replace of	one hundred and sixty three (163) older mod	lel 170/2070 tra	affic signal	Transportation			
MTIP ID	71241	controlle	rs to the latest Advanced Traf	fic Controllers (ATC) and includ	le local	System			
IVITIF ID	71241	software	and central signal system upg	rades.			Management			
RTP ID	12024									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2022	SFLP	\$0	\$0	\$896,682	\$896,682			
Other		2022	LOCAL	\$0	\$0	\$102,629	\$102,629			
			FY 21-24 Totals	\$0	\$0	\$999,311	\$999,311			
		Est	imated Project Cost (YOE\$)	\$0	\$0	\$999,311	\$999,311			

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LEAD AGENCY		West	West Linn							
PROJEC	CT NAME	OR43	OR43: Marylhurst Dr - Hidden Springs Rd (West Linn)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20329		uct a new cycle track and sidew	•			Roadway and			
MTIP ID	70882	Springs	prings Rd. Install a new traffic signal at OR43 and Hidden Springs Rd. bridge							
RTP ID	10127									
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2021	TA - STATE	\$294,696	\$33,729	\$386,354	\$714,779			
Purchase rig	ght of way	2021	CMAQ - URBAN	\$116,649	\$13,351	\$0	\$130,000			
Other		2023	CMAQ - URBAN	\$22,145	\$2,535	\$25,320	\$50,000			
Constructio	n	2024	CMAQ - URBAN	\$2,570,792	\$294,239	\$1,070,190	\$3,935,221			
			FY 21-24 Totals	\$3,004,282	\$343,854	\$1,481,864	\$4,830,000			
	Prior and Future Years' Totals			\$1,095,718	\$125,410	\$987,075	\$2,208,203			
	Estimated Project Cost (YOE\$)				\$469,264	\$2,468,939	\$7,038,203			

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If you picnic at Blue Lake or take your kids to the Oregon Zoo, enjoy symphonies at the Schnitz or auto shows at the convention center, put out your trash or drive your car - we've already crossed paths.

So, hello. We're Metro – nice to meet you.

In a metropolitan area as big as Portland, we can do a lot of things better together. Join us to help the region prepare for a happy, healthy future.

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