

Date: May 5, 2023

FFY 2023 Administrative Modification – May 2023 Admin Mod #2 (SFY 2024 UPWP) AM23-15-MAY2 Approval Request to the 2021-24 MTIP

Key	Lead Agency	Name	Change
22311	Metro	Portland Metro Planning SFY24	<b>ADD APPROVED FUNDS</b> Update PL, 5303, STBG, State STBG, and local overmatch based on the approved SFY 2024 UPWP. Key 22311 represents the approved UPWP projects as part of the Master Agreement.
22598	Metro	Corridor and Systems Planning (2021)	<b>TRANSFER FUNDS</b> Shift all STBG-U and matching funds to Key 22311 in support of the SFY 2024 UPWP
22154	Metro	Next Corridor Planning (FFY 2022)	<b>TRANSFER FUNDS</b> Shift \$112,008 of STBG-U and match to Key 22311 in support of the SFY 2024 UPWP

Added notes:

1. Final PL, 5303, Metro STBG, State STBG, and local overmatch updates in Key 22311 have occurred per the approved Metro SFY 2024 UPWP budget table. Required reviews and approvals between Metro Finance and ODOT Finance also have occurred resulting in the final programming amounts for Key 22311.
2. Key 22311 represents the required funding in support of the SFY 2024 UPWP Mater Agreement list of approved projects. A copy of the approved project listing, referred to as the UPWP Rosetta Stone is included for proof-of-funding and fiscal constraint.
3. Metro added STBG to Key 22311 originates from two Key transfers: All STBG-U from Key 22598 and \$112,008 from Key 22154.
4. The short description includes reference to the approved legislation for the funding. Assuming the TIP is maintaining the same information in the comment section, no action to the STIP is required. This is an MTIP technical update.