

FY 2023-24 Budget Adoption Schedule

Key Meeting Dates and Information for Public Participation



Metro

600 NE Grand Ave.
Portland, OR 97232-2736

Budget Adoption Schedule Notes:

- Budget meetings (except for the two listed below) can be attended in-person at the:
 - o Metro Regional Center - Council Chambers - 600 NE Grand Ave., Portland OR 97232
 - All visitors must sign-in at the front-desk, located at the corner of NE Grand Ave and NE Irving St
- Two meetings will be held at “*Off-Site*” locations, virtual access may be limited at these locations, depending on facility capabilities, off-site locations are:
 - o May 4 – City of Gresham – Council Chambers
 - 1333 NW Eastman Parkway, Gresham, OR 97030
 - o May 9 – Happy Valley City Hall – Council Chambers
 - 16000 SE Misty Dr, Happy Valley, OR 97086
- Meeting times are *estimated* and may change based on the actual duration of other Council agenda items
- Meeting dates and times *may* change, for the most up-to-date information, please visit: <https://www.oregonmetro.gov/metro-budget>
- The public is invited to listen to all budget meetings and the public is invited to provide testimony during the public testimony portion of the Public Hearings
- For more information on providing testimony, please visit: <https://www.oregonmetro.gov/regional-leadership/metro-council/how-give-testimony>
- Unless otherwise stated, budget meetings will be hybrid, accessible in-person and virtually
- All virtual budget meetings can be accessed through: <https://zoom.us/j/615079992>

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- **April 11:** Budget approval process formally begins; Budget Message delivered to the Budget Committee; budget presentations from the COO, CFO and Auditor
 - o Public Hearing – 10:30am to 11:00am
 - **April 20:** Department presentations – Public Hearing – 10:50am to 11:00am
 - Planning, Development and Research – 11:00am to noon
 - Waste Prevention and Environmental Services – noon to 1:00pm
 - o Budget Committee deliberation on Proposed Budget; discussion of Budget Committee questions and proposed Budget Committee amendments
 - Public Hearing – 1:00pm to 1:45pm
 - **April 25:** Department presentations
 - o Housing – 11:15am to 12:15pm
 - o Portland’s Centers for the Arts – 12:15pm to 12:55pm
 - **April 27:** Department presentation
 - o Parks and Nature – 2:45pm to 3:45pm
 - **May 2:** Department presentations
 - o Diversity, Equity and Inclusion – 10:30am to 11:30am
 - o Oregon Convention Center – 11:30am to 12:30pm

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- **May 4:** *Off-Site Meeting at the City of Gresham* (see above for details)
 - Department presentations
 - Oregon Zoo with Oregon Zoo Foundation – 10:30am to 11:30am
 - Portland Expo Center – 11:30am to 12:30pm
 - Public Hearing – 12:30pm – 1:00pm
- **May 9:** *Off-Site Meeting at the Happy Valley City Hall* (see above for details)
 - Department presentations
 - Central Services (Capital Asset Management; Communications; Human Resources; Information Technology and Records Management; Finance and Regulatory Services)– 10:30am to 11:30am
 - Council; Office of the Chief Operating Officer; Government Affairs and Policy Development – 11:30am to 12:30pm
 - Budget Committee deliberation on Proposed Budget; discussion of Budget Committee questions and proposed Budget Committee amendments
 - Public Hearing – 12:30pm to 1:15pm
- **May 11:** Budget Committee votes to Approve the Proposed Budget
 - Public Hearing – 10:30am to 11:00am
- **May 18:** Council discussion of Approved Budget
 - Public Hearing – 10:30am to 11:30am
- **May 25:** Council discussion of Approved Budget
 - Public Hearing – 10:30am to 11:30am
- **June 1:** Multnomah County Tax Supervising and Conservation Commission Budget Hearing
 - Public Hearing – 12:30pm to 2pm
- **June 13:** Council budget work session; discussion of budget amendments and budget notes – 11:10am to 11:55am
- **June 15:** First reading of the budget adoption resolution
 - Public Hearing – 10:30am to 10:50am
- **June 22:** Second reading of the budget adoption resolution; vote to Adopt budget – 10:30am to 10:50am