

Amended as of March 31, 2023

oregonmetro.gov

Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2021-24 MTIP can be found in its entirety here: 2021-24 MTIP

MTIP Content and Timeline

The 2021-24 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2021 and ending September 30, 2024 (federal fiscal years 2021 through 2024). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-ofway acquisition or design);
- include total project cost; and
- show prior allocations.

MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

MTIP Amendments

Background: The Need for MTIP Amendments

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

Objectives of the MTIP Amendment Process

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

Frequently Used Terms in the MTIP Programming Table

This is a unique identification number assigned to a program or a project by the ODOT to organize all transportation projects within the State Transportation Improvement Program (STIP). MTIP ID This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the Metropolitan Transportation Improvement Program (MTIP). RTP ID This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the long range Regional Transportation Plan. Project Type This is the primary mode for the project. The agency that is contractually responsible for managing and delivering the project. The type of work being completed on the project with funds programmed for the fiscal year identified. Includes: Planning: activities associated with preparing for project for implementation, from broad systems planning to project development activities. Preliminary engineering: work to create construction and environmental documents. Right of way: activities associated with investigating needs for use of land for the construction or operation of a project. Construction: activities associated with the physical construction of a project. Other: Activities for programs or projects not defined by one of the other phase activities defined above. Year The programming year is the federal fiscal year funds are expected to be available for the project. The federal fiscal year funds are expected to be available for the project. The federal fiscal year by project placed to be available for the project. The federal fiscal year for the summary of the project and the project of the project related expenses. Minimum Evend Type Description of the federal, state or local funds assigned to a project phase federal funding authority made available to a project to reimburse eligible project related expenses. The amount of funding programmed as available to the project within the timeframe of the 2021-202		
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	Total Project	
	YOE\$	

List of Acronyms

AC Advance Construct (State Fund Type)

ADA Americans with Disabilities Act

AQMA Air Quality Maintenance Area

ARTS All Roads Transportation Safety

ATMS Advanced Traffic Management System

CAAA Clean Air Act Amendments of 1990 (Federal)

CMAQ Congestion Mitigation and Air Quality (Federal Program/Fund Type)

CONS Construction (Project Phase)

DEIS Draft Environmental Impact Statement

DEQ Department of Environmental Quality (State)

DOA Design Option Alternatives (Project Phase)

EPA Environmental Protection Agency

FAST Fixing America's Surface Transportation (Federal Authorization Bill)

FDE Final Design and Engineering (Project Phase)

FEIS Final Environmental Impact Statement

FFO Full Federal Oversight

FHWA Federal Highway Administration

FTA Federal Transit Administration

HCT High-Capacity Transit

HOV High-Occupancy Vehicle

HSIP Highway Safety Improvement Program (Federal Program/Fund Type)

IOF Immediate Opportunity Fund (State Fund Type)

ISTEA Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill)

ITS Intelligent Transportation System

JPACT Joint Policy Advisory Committee on Transportation

JTA Jobs and Transportation Act (State Program and Fund Type)

LCDC Land Conservation and Development Commission (State)

LOS Level of Service

LRT Light Rail Transit (MAX)

MAP-21 Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill)

MAX Metropolitan Area Express (TriMet's Light Rail System)

MIS Major Investment Study

MPO Metropolitan Planning Organization (Metro)

MSTIP Major Streets Improvement Program

MTIP Metropolitan Transportation

Improvement Program

NAAQS National Ambient Air Quality Standards (Federal)

NEPA National Environmental Protection Act (Federal)

NHFP National Highway Freight Program

(Federal Program/Fund Type)

NHPP National Highway Performance Program

(Federal Program/Fund Type)

NHS National Highway System

OAR Oregon Administrative Rules

ODOT Oregon Department of Transportation (State)

ORS Oregon Revised Statutes (State)

OTC Oregon Transportation Commission (State)

PD Project Development (Project Phase)

PE Preliminary Engineering (Project Phase)

PERC Public Engagement Review Committee

RFP Regional Framework Plan (Metro)

ROW Right-of-Way (Project Phase)

RTC Regional Transportation Council (MPO for Southwest Washington)

RTO Regional Travel Options (Metro Program)

RTP Regional Transportation Plan (Metro)

RUGGO Regional Urban Growth Goals and Objectives (Metro)

SIP Oregon State (Air Quality) Implementation Plan

SMART South Metro Area Regional Transit (Wilsonville)

SOV Single-Occupancy Vehicle

SPR State Planning and Research (Federal

Program/Fund Type)

STBG Surface Transportation Block Grant (Federal Program/Fund Type)

STIP Statewide Transportation Improvement Program

STP Surface Transportation Program (Federal Fund Type)

TA Transportation Alternatives (Federal Program/Fund Type)

TAZ Transportation Analysis Zones

TCM Transportation Control Measures

TDM Transportation Demand Management

TMA Transportation Management Area (Federal)

TMA Transportation Management Association (Local)

TOD Transit-Oriented Development **TPAC** Transportation Policy Alternatives Committee (Regional)

TPR Transportation Planning Rule (State)

TRILOC TriMet Local Funds

TriMet Tri-County Metropolitan Transportation District

TSM Transportation System Management

TSMO Transportation System Management and

Operations (Metro Program)

USDOT United States Department of

Transportation

VMT Vehicle Miles Traveled

WSDOT Washington State Department of

Transportation

YOE Year of Expenditure (dollars)

Current Approved Project List with Approved Amendments



LEAD .	AGENCY	Beav	erton				
PROJEC	CT NAME	OR21	0: SW Scholls Ferry Rd to SW H	lall ITS			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21121	Implen	nent Adaptive Signal Control Te	chnologies (ASC	CT) to adjust tra	ffic signal to	Transportation
MTIP ID	71018		conditions. ASCT continuously d novement and therefore helps	•	•	itably to all	System Management
RTP ID							Operations
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2022	STP - Urban	\$134,595	\$15,405	\$0	\$150,000
Constructio	n	2023	STP - Urban	\$304,939	\$34,902	\$0	\$339,841
			FY 21-26 Totals	\$439,534	\$50,307	\$0	\$489,841
Prior Years' Totals					\$35,534	\$0	\$346,000
	Estimated Project Cost (YOE\$) \$750,000 \$85,841 \$0						

LEAD /	AGENCY	Beav	erton						
PROJEC	T NAME	Pedes	Pedestrian & Bike improvements (Beaverton)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21625		lighting pedestrian signal modif		Roadway and				
MTIP ID	71179	advanc	e warning signs to improve safe	ty for pedestria	ıns and bicycle ı	riders.	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	SFLP	\$691,796	\$0	\$58,362	\$750,158		
			FY 21-26 Totals	\$691,796	\$0	\$58,362	\$750,158		
		Е	Stimated Project Cost (YOE\$)	\$691,796	\$0	\$58,362	\$750,158		

LEAD A	AGENCY	Beave	erton						
PROJEC	CT NAME	West	West Systemic Signals and Illumination (Beaverton)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20374		ements at various intersections	•		ding signals	Roadway and		
MTIP ID	70956	lighting	signing and curb ramp upgrade	es to improve sa	afety.		bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2021	HSIP (92.22)	\$86,779	\$7,321	\$0	\$94,100		
Other		2021	HSIP (92.22)	\$225,939	\$19,061	\$0	\$245,000		
			FY 21-26 Totals	\$312,718	\$26,382	\$0	\$339,100		
	<u> </u>		Prior Years' Totals	\$626,865	\$52,885	\$0	\$679,750		
	Estimated Project Cost (YOE\$) \$939,583 \$79,267 \$0								

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LEAD /	AGENCY	Clack	amas County						
PROJEC	T NAME	Clack	Clackamas County Regional ATC Controller & Signal Optimization						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22367	_	shout Clackamas County replace	•			Transportation		
MTIP ID	71239		70 traffic signal controllers and llers (ATC) national and state sta				System Management		
RTP ID		upgrad	pgrades with timing.						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	STBG-URBAN	\$735,878	\$84,225	\$0	\$820,103		
			FY 21-26 Totals	\$735,878	\$84,225	\$0	\$820,103		
Estimated Project Cost (YOE\$)				\$735,878	\$84,225	\$0	\$820,103		

LEAD .	AGENCY	Clack	amas County						
PROJEC	CT NAME	Clack	Clackamas County Regional Freight ITS - Phase 2B						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22129	Comple	ete Freight ITS Action Plan impr	ovements inclu	ding installation	n of truck	Transportation		
MTIP ID	71101		priorities signal UPS battery back tations travel time measureme	•		•	System Management		
RTP ID	11104		ring trailer		. ,	'	Operations		
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2023	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891		
Constructio	n	2024	STBG-URBAN	\$840,355	\$96,182	\$0	\$936,537		
			FY 21-26 Totals	\$1,040,355	\$119,073	\$0	\$1,159,428		
		_				<u> </u>			
		Е	Estimated Project Cost (YOE\$)	\$1,040,355	\$119,073	\$0	\$1,159,428		

LEAD A	LEAD AGENCY Clackamas County						
PROJEC	T NAME	Clack	amas County Regional Freight	ITS Project			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	18001		ves the reliability of the regiona	• .		_	Roadway and
MTIP ID	70478	delay ir	n known congested areas thoug	n a variety of H	S system ennar	icements.	bridge
RTP ID	10020						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2022	STP - Urban	\$1,603,968	\$183,581	\$0	\$1,787,549
			FY 21-26 Totals	\$1,603,968	\$183,581	\$0	\$1,787,549
	Prior Years' Totals			\$650,492	\$74,452	\$0	\$724,944
Estimated Project Cost (YOE\$)				\$2,254,460	\$258,033	\$0	\$2,512,493

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LEAD /	AGENCY	Clack	amas County				
PROJEC	CT NAME	Court	ney Ave Complete Street: Rive	r Rd - OR99E			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22131		urtney Ave from River Rd to OR		•		Active
MTIP ID	71097		orm water management rain ga ements.	ardens ADA imp	provements and	l crosswalk	Transportation
RTP ID	11525						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2022	CMAQ - URBAN	\$921,814	\$105,506	\$0	\$1,027,320
Purchase rig	ght of way	2024	CMAQ - URBAN	\$608,818	\$69,682	\$0	\$678,500
Other		2024	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000
Constructio	n	2026	CMAQ - URBAN	\$3,459,630	\$395,970	\$0	\$3,855,600
FY 21-26 Totals				\$5,079,992	\$581,428	\$0	\$5,661,420
		E	Stimated Project Cost (YOE\$)	\$5,079,992	\$581,428	\$0	\$5,661,420

LEAD /	AGENCY	Clack	amas County				
PROJEC	CT NAME	Jennii	ngs Ave: OR 99E to Oatfield Rd				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	19276		uct sidewalk on the north side of				Pedestrian
MTIP ID	70674		d to provide safe bicycle and pe arby schools businesses and tra			ocal residents	
RTP ID	11503						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2021	STP - Urban	\$897,298	\$102,700	\$0	\$999,998
Constructio	n	2023	STP - Urban	\$2,331,408	\$266,840	\$740,203	\$3,338,451
Constructio	n	2023	AC-STBGS	\$577,500	\$66,097	\$0	\$643,597
FY 21-26 Totals				\$3,806,206	\$435,637	\$740,203	\$4,982,046
Prior Years' Totals				\$1,077,967	\$123,378	\$0	\$1,201,345
		E	stimated Project Cost (YOE\$)	\$4,884,173	\$559,015	\$740,203	\$6,183,391

LEAD .	AGENCY	Clack	amas County						
PROJEC	CT NAME	S Red	S Redland Rd: OR213 - Springwater Rd (Clackamas County)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21621	Install	high friction surface treatment	ine markings	Roadway and				
MTIP ID	71175	on curv	es to improve driver control in	this area.			bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2024	HSIP (92.22)	\$35,117	\$2,963	\$0	\$38,080		
Constructio	n	2024	HSIP (92.22)	\$273,228	\$23,050	\$0	\$296,278		
			FY 21-26 Totals	\$308,345	\$26,013	\$0	\$334,358		
		E	stimated Project Cost (YOE\$)	\$308,345	\$26,013	\$0	\$334,358		

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LEAD A	AGENCY	Clack	amas County						
PROJEC	CT NAME	SE Jol	SE Johnson Creek Blvd: 79th Pl - 82nd Ave (Clackamas County)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21636		call a signal at 79th Ave. Allow only right-in right-out movement at 80th Ave Roa						
MTIP ID	71190	and the	Fred Meyer driveway to increa	ise safety at the	ese locations.		bridge		
RTP ID	11763								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$511,821	\$43,179	\$0	\$555,000		
Purchase rig	ght of way	2023	HSIP (92.22)	\$746,947	\$63,015	\$0	\$809,962		
Constructio	n	2024	HSIP (92.22)	\$201,669	\$17,013	\$1,602,318	\$1,821,000		
FY 21-26 Totals				\$1,460,437	\$123,207	\$1,602,318	\$3,185,962		
		E	stimated Project Cost (YOE\$)	\$1,460,437	\$123,207	\$1,602,318	\$3,185,962		

LEAD A	AGENCY	Clack	amas County					
PROJEC	T NAME	Trolle	Trolley Tr Bridge: Portland Ave-Black River Greenway Tr					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22139	Comple	ete project development NEPA	ns	Active			
MTIP ID	71089		ations and cost estimates to co nas River	nstruct a new T	rolley Trail Brid	ge across the	Transportation	
RTP ID	10151							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2023	STBG-URBAN	\$1,228,800	\$140,642	\$0	\$1,369,442	
			FY 21-26 Totals	\$1,228,800	\$140,642	\$0	\$1,369,442	
	Estimated Project Cost (YOE\$)				\$140,642	\$0	\$1,369,442	

LEAD	A CENIOV		1: 14: 1 10 11						
LEAD A	LEAD AGENCY		Columbia Watershed Council						
PROJEC	CT NAME	Colun	Columbia Slough Water Trail						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22545		a print and interactive online p	_	o launch sites a	nd water trail			
MTIP ID	71267	condition	ons along the Columbia Slough.						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
			,	Amount	Local Match	Amount			
Other		2022	Recreation Trails (80/20)	\$26,073	\$6,518	\$6,358	\$38,949		
FY 21-26 Total			FY 21-26 Totals	\$26,073	\$6,518	\$6,358	\$38,949		
				·					
		Е	Estimated Project Cost (YOE\$)	\$26,073	\$6,518	\$6,358	\$38,949		

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LEAD /	AGENCY	Fores	st Grove						
PROJEC	PROJECT NAME		Council Creek Tr: Douglas St-Hatfield Govt Ctr						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22130	Comple	ete Project activities to constru	ct the future 6-i	mile Council Cr	eek Trail	Active		
MTIP ID	71096	_	ne PNWR corridor from Douglas I Government Center Max to pi				Transportation		
RTP ID	10806		TV Hwy.						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2022	TriMet - General Funds	\$0	\$0	\$1,500,000	\$1,500,000		
FY 21-26 Totals			\$0	\$0	\$1,500,000	\$1,500,000			
	<u> </u>	·							
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$1,500,000	\$1,500,000		

LEAD /	AGENCY	Gresl	ham						
PROJEC	T NAME	Lighti	Lighting and Rectangular Rapid Flash Beacons (Gresham)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21628	Install	lighting and rectangular rapid fl	ash beacons (R	RFBs) with warr	ning signs to	Roadway and		
MTIP ID	71182	increas	e visibility and improve safety for	or pedestrians			bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	SFLP	\$578,987	\$0	\$48,846	\$627,833		
			FY 21-26 Totals	\$578,987	\$0	\$48,846	\$627,833		
_						<u> </u>			
	<u> </u>	E	Estimated Project Cost (YOE\$)	\$578,987	\$0	\$48,846	\$627,833		

LEAD /	AGENCY	Gres	ham				
PROJEC	CT NAME	NE CI	eveland Ave.: SE Stark St - NE E	Burnside			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20808	Comple	ete phase two of the project by	improving subs	standard sectio	n of	Roadway and
MTIP ID	70878		nd Ave between Stark and Burr dewalks curbs and gutters to in	•	0. ,		bridge
RTP ID	11096		· ·		,		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2021	CMAQ - URBAN	\$376,569	\$43,100	\$987,831	\$1,407,500
Constructio	n	2024	CMAQ - URBAN	\$2,313,096	\$264,744	\$947,160	\$3,525,000
			FY 21-26 Totals	\$2,689,665	\$307,844	\$1,934,991	\$4,932,500
	<u> </u>		Prior Years' Totals	\$451,491	\$51,675	\$0	\$503,166
		E	Estimated Project Cost (YOE\$)	\$3,141,156	\$359,519	\$1,934,991	\$5,435,666

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LEAD A	AGENCY	Gres	ham					
PROJEC	CT NAME	NW Division Complete St Phase I: Wallula Ave - Birdsdale Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	16986		1 (of 2 phases) to extend NW D				Active	
MTIP ID	70542		lle Ave with active transportation ements sidewalks (gap fills) cur	•		ÞΑ	Transportation	
RTP ID	10433		,5 ,	•				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2022	CMAQ - URBAN	\$727,587	\$83,276	\$0	\$810,863	
Other		2023	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000	
Constructio	n	2024	CMAQ - URBAN	\$3,710,906	\$424,730	\$331,034	\$4,466,670	
FY 21-26 Totals			FY 21-26 Totals	\$4,528,223	\$518,276	\$331,034	\$5,377,533	
	Prior Years' Totals			\$891,997	\$102,093	\$100,000	\$1,094,090	
		E	Estimated Project Cost (YOE\$)	\$5,420,220	\$620,369	\$431,034	\$6,471,623	

LEAD A	AGENCY	Gresl	nam				
PROJEC	T NAME	SE 24	2nd/Hogan: NE Burnside - E. Po	owell (Gresham	1)		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	19120	Operat	ional improvements signal upg	rades bicycle ar	nd pedestrian ir	nprovements	Roadway and
MTIP ID	70799	_					bridge
RTP ID	12095						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2022	AC-STBGS	\$1,025,001	\$117,316	\$3,239,683	\$4,382,000
			FY 21-26 Totals	\$1,025,001	\$117,316	\$3,239,683	\$4,382,000
			Prior Years' Totals	\$475,000	\$54,366	\$1,101,022	\$1,630,388
		Е	stimated Project Cost (YOE\$)	\$1,500,001	\$171,682	\$4,340,705	\$6,012,388

LEAD A	AGENCY	Нарр	y Valley						
PROJEC	CT NAME	SE 12	SE 129th Avenue - Bike Lane and Sidewalk Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 19280 The project will build a sidewalk and add I				dd bike lanes a	long SE 129th A	venue.	Active		
MTIP ID	70683						Transportation		
RTP ID	10081								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2021	OTHER	\$0	\$0	\$1,015,372	\$1,015,372		
Construction	n	2021	TAP Metro	\$318,740	\$36,481	\$0	\$355,221		
Construction	n	2021	STP - Urban	\$1,738,727	\$199,005	\$0	\$1,937,732		
FY 2			FY 21-26 Totals	\$2,057,467	\$235,486	\$1,015,372	\$3,308,325		
	<u> </u>		Prior Years' Totals	\$1,048,173	\$119,969	\$0	\$1,168,142		
		E	stimated Project Cost (YOE\$)	\$3,105,640	\$355,455	\$1,015,372	\$4,476,467		

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LEAD A	AGENCY	Hillsk	ooro							
PROJEC	T NAME	NE H	NE Huffman St Improvement Project (Hillsboro)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22314		uct/extend new 2 through lane				Roadway and			
MTIP ID	71237		est to NE 30th Ave and include (able curbs and stormwater man		e intersection s	houlders	bridge			
RTP ID	10821		zantasie sarss and stormater management							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2021	IOF (S600)	\$1,000,000	\$0	\$1,000,000	\$2,000,000			
			FY 21-26 Totals	\$1,000,000	\$0	\$1,000,000	\$2,000,000			
_										
		Е	stimated Project Cost (YOE\$)	\$1,000,000	\$0	\$1,000,000	\$2,000,000			

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Corri	Corridor and Systems Planning (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22598		ors and Systems Planning Progra	•	•		System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of Il system needs functions and d				planning		
RTP ID	11103	year)	•		•				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2023	STBG-URBAN	\$417,573	\$47,793	\$0	\$465,366		
FY 21			FY 21-26 Totals	\$417,573	\$47,793	\$0	\$465,366		
						_			
		Е	Stimated Project Cost (YOE\$)	\$417,573	\$47,793	\$0	\$465,366		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Freigl	Freight and Economic Development Planning (FFY 2024)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22147	_	al planning to support freight s		-		Freight		
MTIP ID	71120	develo	oment planning activities. (FY 20)24 UPWP alloc	ation year)				
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$78,786	\$9,017	\$0	\$87,803		
			FY 21-26 Totals	\$78 <i>,</i> 786	\$9,017	\$0	\$87,803		
	<u> </u>	E	Estimated Project Cost (YOE\$)	\$78,786	\$9,017	\$0	\$87,803		

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LEAD AGENCY		Metr	0	Metro							
PROJEC	T NAME	Metro	Metro Transportation Options (FFY 18-20)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	21312	Supple	mental funding from ODOT sup	porting Key 192	292 - FY 2018 M	letro RTO					
MTIP ID	71055	progran	m (from ODOT Keys 20582 2058	3 & 20584)							
RTP ID											
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Other		2021	AC-STBGS	\$147,676	\$16,902	\$0	\$164,578				
Other		2021	STBG - STATE	\$574,732	\$65,781	\$0	\$640,513				
FY 21-26			FY 21-26 Totals	\$722,408	\$82,683	\$0	\$805,091				
							_				
Estimated Project Cost (YOE\$)				\$722,408	\$82,683	\$0	\$805,091				

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Metro	Metro Transportation Options FFY22 - FFY24						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22583		funding to promote and encou	-		sportation	Regional travel		
MTIP ID	71272	options	during federal fiscal years 202	2 2023 and 202	4.		options		
RTP ID	11054								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG - STATE (92.22%)	\$416,197	\$35,112	\$2,997	\$454,306		
			FY 21-26 Totals	\$416,197	\$35,112	\$2,997	\$454,306		
	<u> </u>	E	Estimated Project Cost (YOE\$)	\$416,197	\$35,112	\$2,997	\$454,306		

LEAD A	AGENCY	Metr	0						
PROJEC	CT NAME	Metro	Metro UPWP Regional Travel Options (SFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20879						Regional travel		
MTIP ID	70873	diversif	y trip choices reduce pollution	and improve mo	obility.		options		
RTP ID	11054								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$3,656,869	\$418,545	\$0	\$4,075,414		
FY 21-26 Totals				\$3,656,869	\$418,545	\$0	\$4,075,414		
		Е	stimated Project Cost (YOE\$)	\$3,656,869	\$418,545	\$0	\$4,075,414		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Next	Next Corridor Planning (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22154	Funds	to contribute toward developm	ent of prioritize	ed transportation	on	System/corridor		
MTIP ID	71111		ements and funding strategy fo PWP allocation year)	r the region's n	ext priority cor	ridor. (FY	planning		
RTP ID	11103		, ,						
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	STBG-URBAN	\$155,407	\$17,787	\$0	\$173,194		
			FY 21-26 Totals	\$155,407	\$17,787	\$0	\$173,194		
	<u> </u>	<u>-</u>							
		Е	stimated Project Cost (YOE\$)	\$155,407	\$17,787	\$0	\$173,194		

LEAD A	AGENCY	Metr	0						
PROJEC	TNAME	Next	Next Corridor Planning (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22155	Funds	to contribute toward developm	ent of prioritize	ed transportation	on	System/corridor		
MTIP ID	71112	1 -	ements and funding strategy fo PWP allocation year)	r the region's n	ext priority corr	idor. (FY	planning		
RTP ID	11103		, ,						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$605,848	\$69,342	\$0	\$675,190		
FY 21-26 Totals			FY 21-26 Totals	\$605,848	\$69,342	\$0	\$675,190		
_									
		E	stimated Project Cost (YOE\$)	\$605,848	\$69,342	\$0	\$675,190		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Next	Next Corridor Planning (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22156		to contribute toward developm	-	•		System/corridor		
MTIP ID	71113		ements and funding strategy fo PWP allocation year)	r the region's n	ext priority corr	idor. (FY	planning		
RTP ID	11103		, ,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$624,024	\$71,422	\$0	\$695,446		
FY 21-26 Totals			FY 21-26 Totals	\$624,024	\$71,422	\$0	\$695,446		
		E	stimated Project Cost (YOE\$)	\$624,024	\$71,422	\$0	\$695,446		

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LEAD A	AGENCY	Metr	0						
PROJEC	CT NAME	Portla	Portland Metro Planning SFY22						
Proje	ect IDs		Project Description						
ODOT KEY	20597	-	etion of the MPO's SFY 2022 red	-	_	_	Other		
MTIP ID	70986) activities supporting the categ r/Area Planning and Regional A	•		ng Regional			
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	Metro PL (5303)	\$1,903,393	\$217,852	\$0	\$2,121,245		
Planning		2021	STBG - STATE	\$201,892	\$23,107	\$0	\$224,999		
Planning		2021	STBG-URBAN	\$1,205,597	\$137,986	\$0	\$1,343,583		
Planning		2021	Metro Planning (Z450)	\$2,708,986	\$310,056	\$2,128,326	\$5,147,368		
FY 21-26 Totals				\$6,019,868	\$689,001	\$2,128,326	\$8,837,195		
		E	Stimated Project Cost (YOE\$)	\$6,019,868	\$689,001	\$2,128,326	\$8,837,195		

LEAD A	AGENCY	Metro	0							
PROJEC	CT NAME	Portla	Portland Metro Planning SFY23							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	22310		d Metro MPO planning funds f	•			Other			
MTIP ID	71224	selected	d and support the annual Metro	o Unified Planni	ing Work Progr	am (UPWP).				
RTP ID	11103									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2022	Metro Planning (Z450)	\$2,908,626	\$332,905	\$0	\$3,241,531			
Planning		2022	STBG - STATE	\$201,893	\$23,108	\$0	\$225,001			
Planning		2022	Metro PL (5303)	\$1,193,199	\$136,567	\$0	\$1,329,766			
Planning		2022	STBG-URBAN	\$2,436,217	\$278,836	\$4,642,889	\$7,357,942			
FY 21-26 Totals			\$6,739,935	\$771,416	\$4,642,889	\$12,154,240				
Estimated Project Cost (YOE\$)				\$6,739,935	\$771,416	\$4,642,889	\$12,154,240			

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LEAD .	AGENCY	Metr	0						
PROJEC	CT NAME	Portla	Portland Metro Planning SFY24						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22311		nd Metro MPO planning funds f	•			Other		
MTIP ID	71225	selecte	d and support the annual Metro	o Unified Planni	ng Work Progra	am (UPWP)			
RTP ID	11103								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2023	Metro Planning (Z450)	\$2,636,693	\$301,781	\$0	\$2,938,474		
Planning		2023	Metro PL (5303)	\$1,337,453	\$153,077	\$0	\$1,490,530		
Planning		2023	STBG State (IIJA)	\$201,892	\$23,107	\$0	\$224,999		
Planning		2023	STBG-URBAN	\$1,713,554	\$196,124	\$0	\$1,909,678		
FY 21-26 Totals				\$5,889,592	\$674,089	\$0	\$6,563,681		
		E	Stimated Project Cost (YOE\$)	\$5,889,592	\$674,089	\$0	\$6,563,681		

LEAD A	AGENCY	Metr	0				
PROJEC	CT NAME	Portla	and Metro Planning SFY25				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22312	Portlar	nd Metro MPO planning funds f	or SFY 25 (FFY 2	2024). Projects v	will be	Regional Program
MTIP ID	71226	selecte	d and support the annual Metro	o Unified Planni	ng Work Progra	am (UPWP)	
RTP ID							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Planning		2024	Metro PL (5303)	\$632,761	\$72,422	\$0	\$705,183
Planning		2024	Metro Planning (Z450)	\$2,107,223	\$241,181	\$0	\$2,348,404
			FY 21-26 Totals	\$2,739,984	\$313,603	\$0	\$3,053,587
		<u>-</u>					
		E	stimated Project Cost (YOE\$)	\$2,739,984	\$313,603	\$0	\$3,053,587

LEAD /	AGENCY	Metro)						
PROJEC	T NAME	Portla	Portland Transportation Demand Management Activities						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21593 Through the Metro RTO program Por				land will condu	ct outreach and	l education	Transportation		
MTIP ID	71067		ect residents on available bike/ 1 RFFA Keys 20812/20813/208	•	•		System Management		
RTP ID	12078	22134/2	2135/22138).		•		Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG-URBAN	\$376,509	\$43,093	\$0	\$419,602		
Other		2023	TA - URBAN	\$40,000	\$4,578	\$0	\$44,578		
FY 21-26 Totals			\$416,509	\$47,671	\$0	\$464,180			
Estimated Project Cost (YOE\$)				\$416,509	\$47,671	\$0	\$464,180		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Freight Studies						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20897	Region	al freight and economic develo	pment planning	g projects and s	tudies.	Roadway and		
MTIP ID	70889						bridge		
RTP ID	11103								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891		
			FY 21-26 Totals	\$200,000	\$22,891	\$0	\$222,891		
		Е	Estimated Project Cost (YOE\$)	\$200,000	\$22,891	\$0	\$222,891		

LEAD A	AGENCY	Metr	0						
PROJEC	TNAME	Regio	Regional MPO Planning (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22153		g to support transportation pla	-		ompliance	Regional Program		
MTIP ID	71133	with fe	deral planning regulations. (FY 2	2024 UPWP allo	cation year)				
RTP ID	11103								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$1,485,975	\$170,076	\$0	\$1,656,051		
			FY 21-26 Totals	\$1,485,975	\$170,076	\$0	\$1,656,051		
	·	Е	Stimated Project Cost (YOE\$)	\$1,485,975	\$170,076	\$0	\$1,656,051		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20880		gional Travel Options (RTO) pro	•	_	help	Regional travel		
MTIP ID	70873	diversit	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID	11054								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$1,617,987	\$185,186	\$0	\$1,803,173		
			FY 21-26 Totals	\$1,617,987	\$185,186	\$0	\$1,803,173		
							·		
	<u> </u>	E	Stimated Project Cost (YOE\$)	\$1,617,987	\$185,186	\$0	\$1,803,173		

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LEAD	AGENCY	Metr	0						
PROJEC	CT NAME	Regio	Regional Travel Options (RTO) program (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22157		gional Travel Options (RTO) pro		_	•	Regional Program		
MTIP ID	71106		y trip choices reduce pollution on year)	and improve mo	obility. (FY 2022	2 UPWP			
RTP ID	11103		• •						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$2,756,697	\$315,516	\$0	\$3,072,213		
FY 21-26 Totals \$2,756,697 \$315,				\$315,516	\$0	\$3,072,213			
		E	Estimated Project Cost (YOE\$)	\$2,756,697	\$315,516	\$0	\$3,072,213		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options (RTO) program (FFY 2023)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY 22158 The Regional Travel Options (RTO) progra						Regional Program			
MTIP ID	71107		y trip choices reduce pollution on year)	and improve m	obility. (FY 2023	UPWP			
RTP ID	11103								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2023	STBG-URBAN	\$2,839,398	\$324,982	\$0	\$3,164,380		
			FY 21-26 Totals	\$2,839,398	\$324,982	\$0	\$3,164,380		
	·	E	Stimated Project Cost (YOE\$)	\$2,839,398	\$324,982	\$0	\$3,164,380		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options (RTO) program (FFY 2024)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY 22159 The Regional Travel Options (RTO) pro				•	•	•	Regional Program		
MTIP ID	71108		y trip choices reduce pollution on year)	and improve m	obility. (FY 2024	UPWP			
RTP ID	11103		•						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$2,924,580	\$334,731	\$0	\$3,259,311		
FY 21-26 Tota			FY 21-26 Totals	\$2,924,580	\$334,731	\$0	\$3,259,311		
_	<u>-</u>	·							
_	<u> </u>	E	Stimated Project Cost (YOE\$)	\$2,924,580	\$334,731	\$0	\$3,259,311		

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LEAD .	AGENCY	Metro							
PROJEC	T NAME	Safe R	Safe Routes to Schools program (FFY 2023)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22161	1 Promotes through planning funding and outreach activities				y for youth	Regional Program		
MTIP ID	71114		 affordably and efficiently according ocation year) 	ess school by wa	alking biking an	d transit. (FY			
RTP ID	12021		, ,						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2023	STBG-URBAN	\$546,364	\$62,534	\$0	\$608,898		
FY 21-26 Totals				\$546,364	\$62,534	\$0	\$608,898		
		E:	stimated Project Cost (YOE\$)	\$546,364	\$62,534	\$0	\$608,898		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Safe I	Safe Routes to Schools program (FFY 2024)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22162		tes through planning funding a			•	Regional Program		
MTIP ID	71110		y affordably and efficiently accollocation year)	ess school by wa	alking biking an	d transit. (FY			
RTP ID	12021								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$562,754	\$64,410	\$0	\$627,164		
			FY 21-26 Totals	\$562,754	\$64,410	\$0	\$627,164		
		Е	stimated Project Cost (YOE\$)	\$562,754	\$64,410	\$0	\$627,164		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Safe F	Safe Routes to Schools program (SFY23 UPWP)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	Promotes through planning funding and outreach activities the ability f					•	Regional Program		
MTIP ID	71109		y affordably and efficiently acce location year)	ess school by wa	alking biking an	d transit. (FY			
RTP ID	12021		, ,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$530,450	\$60,712	\$0	\$591,162		
FY 21-26 Totals				\$530,450	\$60,712	\$0	\$591,162		
_	<u> </u>								
		E	stimated Project Cost (YOE\$)	\$530,450	\$60,712	\$0	\$591,162		

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LEAD A	AGENCY	Metr	0						
PROJEC	PROJECT NAME		Transit Oriented Development (TOD) program (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22165		r with developers and local juri	•	Transit oriented				
MTIP ID	71104		ansit stations to reduce auto tri Il transit investments. (FY 2024	•		iveness of	development		
RTP ID	11103		•	, ,					
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$3,708,384	\$424,441	\$0	\$4,132,825		
			FY 21-26 Totals	\$3,708,384	\$424,441	\$0	\$4,132,825		
		<u>-</u>							
		Е	Estimated Project Cost (YOE\$)	\$3,708,384	\$424,441	\$0	\$4,132,825		

LEAD A	AGENCY	Metr	0				
PROJEC	T NAME	Trans	it Oriented Development Prog	ram (2020)			
Proje	Project IDs		Projec	t Description			Project Type
ODOT KEY 20882 Local fund portion Metro receives to the annual I					o-TriMet TOD	STP and Local	Transit oriented
MTIP ID	70874		xchange. The TOD program wo tions to create vibrant downtow	•	•		development
RTP ID	10855	helping	to change land use				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2022	LOCAL	\$0	\$0	\$3,286,135	\$3,286,135
F			FY 21-26 Totals	\$0	\$0	\$3,286,135	\$3,286,135
	<u>-</u>						
	·	E	stimated Project Cost (YOE\$)	\$0	\$0	\$3,286,135	\$3,286,135

LEAD A	LEAD AGENCY		0						
PROJEC	T NAME	Trans	Transit Oriented Development Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20883		D program works directly with		=		Transit oriented		
MTIP ID	70874		downtowns main streets and s is near transit.	tation areas by	helping to char	nge land use	development		
RTP ID	10855	Ī							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	LOCAL	\$0	\$0	\$3,393,696	\$3,393,696		
FY 21-26 Totals				\$0	\$0	\$3,393,696	\$3,393,696		
		E	Estimated Project Cost (YOE\$)	\$0	\$0	\$3,393,696	\$3,393,696		

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LEAD A	AGENCY	Metr	0						
PROJEC	PROJECT NAME		Transportation System Mgmt Operations/ITS (2020)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 20885 Provide strategic and collaborative program manageme						Transportation		
MTIP ID	70875	of activ	ities for TransPort TSMO comm	ittee. (FY 2020	allocation year)		System Management		
RTP ID	11104						Operations		
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$464,518	\$53,166	\$0	\$517,684		
FY 21-26 Totals				\$464,518	\$53,166	\$0	\$517,684		
		E	Stimated Project Cost (YOE\$)	\$464,518	\$53,166	\$0	\$517,684		

LEAD A	AGENCY	Metr	0					
PROJEC	T NAME	Transportation System Mgmt Operations/ITS (2021)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20886	Provide	e strategic and collaborative pro	ogram manager	ment including	coordination	Transportation	
MTIP ID	70875	of activ	ities for TransPort TSMO comm	ittee. (FY 2021	1	System Management		
RTP ID	11104						Operations	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2025	STBG-URBAN	\$1,801,828	\$206,227	\$0	\$2,008,055	
FY 21-26 Totals			\$1,801,828	\$206,227	\$0	\$2,008,055		
						<u> </u>		
			stimated Project Cost (YOE\$)	\$1,801,828	\$206,227	\$0	\$2,008,055	

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Administration (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22171 Administration of the regional TSMO program; providing program						• .	Transportation		
MTIP ID	71126		on administration of grant allocates. (FY 2024 allocation year)	ations and staffi	ing of the Trans	port	System Management		
RTP ID	11104		, ,				Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$200,200	\$22,914	\$0	\$223,114		
			FY 21-26 Totals	\$200,200	\$22,914	\$0	\$223,114		
	<u> </u>	<u> </u>							
Estimated Project Cost (YOE\$)				\$200,200	\$22,914	\$0	\$223,114		

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LEAD .	AGENCY	Metr	Metro						
PROJEC	T NAME	TSMC	TSMO Program Sub-allocation Funds (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22166	Region	al Transportation System Mana	gement & Ope	rations (TSMO)	program. (FY	Transportation		
MTIP ID	71115	2022 all	ocation year)				System		
IVITIF ID	/1113						Management		
RTP ID	12024						Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$1,667,158	\$190,814	\$0	\$1,857,972		
FY 21-26 Totals			\$1,667,158	\$190,814	\$0	\$1,857,972			
		E	stimated Project Cost (YOE\$)	\$1,667,158	\$190,814	\$0	\$1,857,972		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Program Sub-allocation Funds (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22167	Region	al Transportation System Mana	gement & Ope	rations (TSMO)	program. (FY	Transportation		
MTIP ID	71116	2023 al	location year)				System		
IVITIP ID	/1110						Management		
RTP ID							Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$1,717,173	\$196,538	\$0	\$1,913,711		
			FY 21-26 Totals	\$1,717,173	\$196,538	\$0	\$1,913,711		
	-	E	stimated Project Cost (YOE\$)	\$1,717,173	\$196,538	\$0	\$1,913,711		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Program Sub-allocation Funds (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22168	Region	al Transportation System Mana	igement & Ope	rations progran	n. (FY 2024	Transportation		
MTIP ID	71117	allocati	on year)				System Management		
RTP ID	12024						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$1,768,688	\$202,434	\$0	\$1,971,122		
FY 21-26 Totals			\$1,768,688	\$202,434	\$0	\$1,971,122			
		E	Estimated Project Cost (YOE\$)	\$1,768,688	\$202,434	\$0	\$1,971,122		

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LEAD .	AGENCY	Metr	0						
PROJEC	CT NAME	Tuala	Tualatin Valley Hwy Transit & Development Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22527	-	ete corridor planning including		•	-	System/corridor		
MTIP ID	71255	_	y (EDS) a locally preferred alteri tive analysis for a preferred alig	• •			planning		
RTP ID		improv	ements.			-			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2022	FTA Other	\$850,000	\$0	\$94,444	\$944,444		
Planning		2022	STBG-URBAN	\$690,918	\$79,079	\$0	\$769,997		
Planning		2022	OTHER - LOCAL	\$0	\$0	\$784,282	\$784,282		
Planning		2022	Local (Wash Co)	\$0	\$0	\$25,000	\$25,000		
FY 21-26 Totals				\$1,540,918	\$79,079	\$903,726	\$2,523,723		
	-	E	Stimated Project Cost (YOE\$)	\$1,540,918	\$79,079	\$903,726	\$2,523,723		

LEAD A	AGENCY	Metr	0						
PROJEC	CT NAME	Willar	Willamette Greenway Trail: Columbia Blvd Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18832		uct a bicycle and pedestrian bri	-			Trail		
MTIP ID	70774		on of the Willamette Greenway termini in Chimney Park to the	•					
RTP ID	11640		olumbia Slough.		•	,			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2024	STBG - STATE	\$265,706	\$30,411	\$9,208	\$305,325		
Construction	n	2025	OTHER	\$0	\$0	\$5,872,256	\$5,872,256		
FY 21-26 Totals			FY 21-26 Totals	\$265,706	\$30,411	\$5,881,464	\$6,177,581		
	<u> </u>	·	Prior Years' Totals	\$1,332,698	\$152,533	\$0	\$1,485,231		
		E	stimated Project Cost (YOE\$)	\$1,598,404	\$182,944	\$5,881,464	\$7,662,812		

LEAD /	AGENCY	Milw	aukie						
PROJEC	T NAME	Monr	Monroe St: SE 21st Ave -334th Ave (Milwaukie)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22576		uct local pedestrian/safety imp				Roadway and		
MTIP ID	71269		oject will tie in the ODOT inter arts of the Milwaukie Greenwa	•			bridge		
RTP ID	10099	Milwau		, , , , ,	,	•			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2023	HB2017	\$0	\$0	\$1,547,633	\$1,547,633		
			FY 21-26 Totals	\$0	\$0	\$1,547,633	\$1,547,633		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$1,547,633	\$1,547,633		

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LEAD A	LEAD AGENCY		aukie				Milwaukie						
PROJEC	CT NAME	Washington/Monroe: SE 37th - SE Linwood Ave											
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY	22141	Constr	uct bicycle and pedestrian impr	ovements (segi	ments D and E)	on	Active						
MTIP ID	71087		gton and Monroe starting on W Ave to Monroe and Monroe eas	•			Transportation						
RTP ID	10099	safety i	mprovements.	·	.	•							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount						
Preliminary	engineering	2022	STBG-URBAN	\$712,387	\$81,536	\$861,233	\$1,655,156						
Purchase rig	ght of way	2024	LOCAL	\$0	\$0	\$671,000	\$671,000						
Other		2026	LOCAL	\$0	\$0	\$100,000	\$100,000						
Constructio	n	2026	STBG-URBAN	\$3,148,401	\$360,349	\$0	\$3,508,750						
			FY 21-26 Totals	\$3,860,788	\$441,885	\$1,632,233	\$5,934,906						
Estimated Project Cost (YOE\$)				\$3,860,788	\$441,885	\$1,632,233	\$5,934,906						

LEAD .	AGENCY	Mult	nomah County							
PROJEC	CT NAME	Broad	Broadway Bridge Deck Replacement							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	22645		e the existing roadway deck inc	-		•	Roadway and			
MTIP ID	71338		e all the existing mechanical and rable riding surface for vehicles			vide a safe	bridge			
RTP ID	11902		J							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	OTHER	\$0	\$0	\$2,007,000	\$2,007,000			
Constructio	n	2023	STBG State (IIJA)	\$17,744,736	\$2,030,964	\$0	\$19,775,700			
			FY 21-26 Totals	\$17,744,736	\$2,030,964	\$2,007,000	\$21,782,700			
		E	Stimated Project Cost (YOE\$)	\$17,744,736	\$2,030,964	\$2,007,000	\$21,782,700			

LEAD /	AGENCY	Mult	nomah County						
PROJEC	CT NAME	Earth	Earthquake Ready Burnside Bridge: NE/SE Grand Ave - NW/SW 3rd Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22592		e & construct a new Burnside B	-		_	Roads and Bridges		
MTIP ID	71270		f NE/SE Grand Ave to NW/SW 3 sh St with street & intersection		-	•			
RTP ID	11129	increas	ed public saf		. ,				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2023	RAISE Grant	\$5,000,000	\$1,250,000	117,050,000	\$123,300,000		
			FY 21-26 Totals	\$5,000,000	\$1,250,000	117,050,000	\$123,300,000		
		E	stimated Project Cost (YOE\$)	\$5,000,000	\$1,250,000	117,050,000	\$123,300,000		

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LEAD	AGENCY	Mult	Multnomah County						
PROJEC	CT NAME	Hawt	Hawthorne Bridge Ramps						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21882 Replace the bridge driving surface and re				l repair the join	repair the joints on the east and west				
MTIP ID	71201	approa	ches to repair vehicle damage				bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	STBG - STATE	\$1,454,036	\$166,421	\$0	\$1,620,457		
Constructio	n	2024	STBG - STATE	\$7,118,759	\$814,774	\$0	\$7,933,533		
			FY 21-26 Totals	\$8,572,795	\$981,195	\$0	\$9,553,990		
		Е	Estimated Project Cost (YOE\$)	\$8,572,795	\$981,195	\$0	\$9,553,990		

LEAD /	AGENCY	Mult	nomah County						
PROJEC	CT NAME	Morri	Morrison St.: Morrison (Willamette River) Bridge (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21884	_	then the Morrison and Belmon		e east side of th	ne Willamette	Roadway and		
MTIP ID	71202	River to	avoid posting bridge for less the	nen legal loads.			bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2023	STBG - STATE	\$1,604,929	\$183,691	\$0	\$1,788,620		
Constructio	n	2024	STBG - STATE	\$6,477,527	\$741,382	\$0	\$7,218,909		
			FY 21-26 Totals	\$8,082,456	\$925,073	\$0	\$9,007,529		
				_		•	·		
		E	stimated Project Cost (YOE\$)	\$8,082,456	\$925,073	\$0	\$9,007,529		

LEAD /	LEAD AGENCY		nomah County						
PROJEC	PROJECT NAME		Sandy Blvd: Gresham to 230th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22137		ete project development activit			•	Active		
MTIP ID	71093		ruct Sandy Blvd to minor arteri e improvements to close an ea				Transportation		
RTP ID	10399		ortation network	.	J				
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2022	STBG-URBAN	\$1,275,985	\$146,042	\$0	\$1,422,027		
		,	FY 21-26 Totals	\$1,275,985	\$146,042	\$0	\$1,422,027		
		<u> </u>							
		E	stimated Project Cost (YOE\$)	\$1,275,985	\$146,042	\$0	\$1,422,027		

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LEAD A	LEAD AGENCY		nomah County						
PROJEC	T NAME	SW 2	SW 257th Dr at Sturges Dr/Cherry Park Rd (Multnomah County)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21623		green painted bike boxes at the				Roadway and		
MTIP ID	71177		Park Road to the intersection o y for vulnerable road users.	f SW 257th Driv	e to increase sa	afety and	bridge		
RTP ID	11684		,						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2022	SFLP	\$44,145	\$0	\$3,724	\$47,869		
			FY 21-26 Totals	\$44,145	\$0	\$3,724	\$47,869		
		E	Estimated Project Cost (YOE\$)	\$44,145	\$0	\$3,724	\$47,869		

LEAD .	AGENCY	ODO.	Т						
PROJEC	CT NAME	Adva	Advanced Traffic Controller (ATC): Portland Metro Upgrades						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22483	Purcha	se Advanced Transportation Co	software) and	Transportation				
MTIP ID	71249	convert	ing the existing traffic signal tir	ning atvarious l	ocations in Regi	on 1	System		
IVIIII ID	71243						Management		
RTP ID	11104						Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	STBG-URBAN	\$239,507	\$27,413	\$0	\$266,920		
			FY 21-26 Totals	\$239,507	\$27,413	\$0	\$266,920		
_	-	E	stimated Project Cost (YOE\$)	\$239,507	\$27,413	\$0	\$266,920		

LEAD /	AGENCY	ODO.	Г							
PROJEC	CT NAME	Centr	Central Systemic Signals and Illumination (ODOT)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	TKEY 20335 Illumination; intersection work; bike and pedestrian improvements; ADA					Roadway and				
MTIP ID	70950		es; signal work; signs; warnings afety improvements at various		•	cation; and	bridge			
RTP ID	12095		, .	•	•					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2021	HSIP (90%)	\$59,580	\$6,620	\$0	\$66,200			
Other		2021	STATE-GEN	\$0	\$0	\$37,320	\$37,320			
Constructio	n	2022	HSIP (100%)	\$558,613	\$0	\$0	\$558,613			
Constructio	n	2022	AC-HSIP (92.22%)	\$3,574,360	\$301,545	\$62,068	\$3,937,973			
FY 21-26 Totals			\$4,192,553	\$308,165	\$99,388	\$4,600,106				
	Prior Years' Totals			\$1,301,660	\$144,629	\$0	\$1,446,289			
		E	stimated Project Cost (YOE\$)	\$5,494,213	\$452,794	\$99,388	\$6,046,395			

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LEAD	AGENCY	ODO.	Т						
PROJEC	CT NAME	City o	City of Gresham Safety Project						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20303		ction improvements; upgrade t	•	. •	·	Roadway and		
MTIP ID	70943		s; traffic separators; striping; si ements.	gning; warnings	s; and other saf	ety	bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	HSIP (92.22)	\$50,851	\$4,290	\$0	\$55,141		
Constructio	n	2023	AC-HSIP (92.22%)	\$1,006,305	\$84,895	\$0	\$1,091,200		
			FY 21-26 Totals	\$1,057,156	\$89,185	\$0	\$1,146,341		
			Prior Years' Totals	\$365,929	\$30,871	\$0	\$396,800		
		E	stimated Project Cost (YOE\$)	\$1,423,085	\$120,056	\$0	\$1,543,141		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	Colur	Columbia Bottomlands Mitigation/Conservation						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22075	Develo	p a long term mitigation/conse	rvation bank in	the Lower Will	amette	Other		
MTIP ID	71150		hed that generates credits for a r of Endangered Species Act (ES	•		y the greatest			
RTP ID				,					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	STATE-GEN	\$0	\$0	\$1,000,000	\$1,000,000		
Construction	n	2024	STATE-GEN	\$0	\$0	\$1,550,000	\$1,550,000		
			FY 21-26 Totals	\$0	\$0	\$2,550,000	\$2,550,000		
			Prior Years' Totals	\$0	\$0	\$1,337,547	\$1,337,547		
		E	Estimated Project Cost (YOE\$)	\$0	\$0	\$3,887,547	\$3,887,547		

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	Corne	Cornelius Pass Hwy: US26 to US30 ITS Improvements					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22421	On Cor	nelius Pass Hwy complete vario	ous safety and I	TS improvemen	ts such as	Roadway and	
MTIP ID	71244	. –	e and install signing striping and such as cameras and variable r				bridge	
RTP ID	12095				•	-		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2021	TA - STATE	\$1,185,887	\$135,730	\$0	\$1,321,617	
Purchase rig	ght of way	2024	TA - STATE	\$132,278	\$15,140	\$0	\$147,418	
Other		2024	TA - STATE	\$53,838	\$6,162	\$0	\$60,000	
Constructio	n	2024	TA - STATE	\$1,458,419	\$166,923	\$0	\$1,625,342	
Construction 2024 AC-TAS			AC-TAS	\$1,362,660	\$155,963	\$0	\$1,518,623	
FY 21-26 Totals		\$4,193,082	\$479,918	\$0	\$4,673,000			
Estimated Projec			Estimated Project Cost (YOE\$)	\$4,193,082	\$479,918	\$0	\$4,673,000	

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LEAD /	AGENCY	ODO.	Γ						
PROJEC	T NAME	Corne	Cornelius Pass Road Arterial Corridor Management						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21500	Implem	nent a variety of ITS treatments	to enhance saf	ety and mobilit	y in rural and	Transportation		
MTIP ID	71078		an Washington County and Mu o OR8 TV Highway) (ATCMTD ch	•	/ (Cornelius Pas	ss Road from	System Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	Local (Wash Co)	\$0	\$0	\$800,700	\$800,700		
Constructio	n	2022	ATCMTD (100%)	\$1,160,000	\$0	\$295,200	\$1,455,200		
FY 21-26 Totals				\$1,160,000	\$0	\$1,095,900	\$2,255,900		
Prior Years' Tot			Prior Years' Totals	\$440,000	\$0	\$104,100	\$544,100		
		E	stimated Project Cost (YOE\$)	\$1,600,000	\$0	\$1,200,000	\$2,800,000		

LEAD /	AGENCY	ODOT							
PROJEC	T NAME	East Sy	East Systemic Signals and Illumination (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20339 Projects at locations in east jurisdict				ns of Portland.	Work may inclu	ide	Roadway and		
MTIP ID	70953		cion; intersection work; bike/p s; striping; medians; utility relo	•	. •	. • .	bridge		
RTP ID	12095	(ARTS							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	HSIP (100%)	\$473,457	\$0	\$0	\$473,457		
Constructio	n	2022	State STBG (100%)	\$3,258,036	\$0	\$58,039	\$3,316,075		
Constructio	n	2022	AC-HSIP (100%)	\$709,244	\$0	\$0	\$709,244		
			FY 21-26 Totals	\$4,440,737	\$0	\$58,039	\$4,498,776		
Prior Years' Totals			Prior Years' Totals	\$589,286	\$49,714	\$0	\$639,000		
		Es	timated Project Cost (YOE\$)	\$5,030,023	\$49,714	\$58,039	\$5,137,776		

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	I-205	I-205 Exit Ramps at SE Division St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20480	Improv	vements on northbound and so	uthbound I-205	exit ramps at S	E Division	Roadway and		
MTIP ID	71006		Work includes lane adjustment ation signing resurfacing and cu	•	• .	-	bridge		
RTP ID				•	•				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	HSIP (100%)	\$2,292,117	\$0	\$0	\$2,292,117		
Constructio	n	2021	ACP0 (100%)	\$364,459	\$0	\$1,541	\$366,000		
			FY 21-26 Totals	\$2,656,576	\$0	\$1,541	\$2,658,117		
			Prior Years' Totals	\$1,056,142	\$0	\$13,705	\$1,069,847		
		E	Estimated Project Cost (YOE\$)	\$3,712,718	\$0	\$15,246	\$3,727,964		

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LEAD AGENCY		ODO.	Т					
PROJEC	T NAME	I-205: From I-5 to the Glenn Jackson Bridge						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY					,		Roadway and	
MTIP ID	71333	_	205 from I-5 to the Glenn Jacks liable fast charging along major			ehicle drivers	bridge	
RTP ID	11584							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2023	HIEV-IIJA	\$188,800	\$47,200	\$0	\$236,000	
Preliminary	engineering	2024	HIEV-IIJA	\$424,000	\$106,000	\$0	\$530,000	
Constructio	n	2024	HIEV-IIJA	\$936,000	\$234,000	\$0	\$1,170,000	
			FY 21-26 Totals	\$1,548,800	\$387,200	\$0	\$1,936,000	
						•		
	Estimated Project Cost (YOE\$)				\$387,200	\$0	\$1,936,000	

LEAD A	AGENCY	ODO ⁻	Т								
PROJEC	CT NAME	I- 2 05:	I-205: I-5 to IOR 213 Phase 1A								
Proje	ect IDs		Proje	ct Description			Project Type				
ODOT KEY	22467	Aberne	ethy Bridge segment to include	bridge reconstr	uction/widenii	ng lane	Roadway and				
MTIP ID	71251		ng roundabout at Iâ€205/OR43 valls stormwater improvemen				bridge				
RTP ID	11969	landsca	•	·	0 0 0						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Other		2022	STATE-GEN	\$0	\$0	\$350,000	\$350,000				
Constructio	n	2022	ACP0 (100%)	\$359,200,000	\$0	\$15,800,000	\$375,000,000				
FY 21-26 Totals				\$359,200,000	\$0	\$16,150,000	\$375,350,000				
		E	stimated Project Cost (YOE\$)	\$359,200,000	\$0	\$16,150,000	\$375,350,000				

LEAD /	AGENCY	ODO	Т							
PROJEC	T NAME	I- 2 05	I- 2 05: OR213 to ⑤ tafford Rd Variable Rate Tolling							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY 22507 Co			ete design & NEPA activities fo	r variable rate to	olling implemer	ntation across	Roadway and			
MTIP ID	71271		s to manage congestion and to improvements projects from a				bridge			
RTP ID			, , ,	,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	ACP0 (100%)	\$21,806,312	\$0	\$5,451,578	\$27,257,890			
			FY 21-26 Totals	\$21,806,312	\$0	\$5,451,578	\$27,257,890			
		E	Estimated Project Cost (YOE\$)	\$21,806,312	\$0	\$5,451,578	\$27,257,890			

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LEAD.	AGENCY	ODO.	Т						
PROJEC	CT NAME	I- 4 05	I-405 Fremont Bridge (Willamette River) West Ramps						
Proj	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22603		ridge approach ramps steel me	embers only on	the west end of	the Fremont	Roadway and		
MTIP ID	71274	Bridge i	in Portland.				bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2023	AC-STBGS	\$10,437,394	\$1,194,606	\$0	\$11,632,000		
Purchase rig	ght of way	2024	AC-STBGS	\$113,957	\$13,043	\$0	\$127,000		
			FY 21-26 Totals	\$10,551,351	\$1,207,649	\$0	\$11,759,000		
			Stimated Project Cost (YOE\$)	\$10,551,351	\$1,207,649	\$0	\$11,759,000		

	AGENCY	ODOT					
PROJEC	CT NAME	I-5 Bri	dges: Multnomah Blvd Capita	Hwy Ramp Ba	rbur Blvd		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY 20465 On Multnomah Blvd and Capital Highway ra					-	•	Roadway and
MTIP ID	70998	_	riving surface replace or repail current safety standards. On E			_	bridge
RTP ID	12092	parts.	,				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2021	AC-STBGS	\$787,715	\$90,158	\$0	\$877,873
Construction	n	2021	STBG - STATE	\$3,705,820	\$424,148	\$0	\$4,129,968
FY 21-26 Totals				\$4,493,535	\$514,306	\$0	\$5,007,841
		<u> </u>	Prior Years' Totals	\$308,420	\$35,300	\$0	\$343,720
		Es	stimated Project Cost (YOE\$)	\$4,801,955	\$549,606	\$0	\$5,351,561

LEAD A	AGENCY	ODO:	Т				
PROJEC	T NAME	I-5 O\	er 26th Avenue Bridge				
Proje	ect IDs		Projec	ct Description			Project Type
ODOT KEY	20486		e the bridge to ensure connect	•	_	•	Roadway and
MTIP ID	70977		vill evaluate the functions of that of project value.	e project with t	he objective of	enhancing	bridge
RTP ID	12092		• •				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2022	AC-NHPP (92.22%)	\$26,793,259	\$2,260,373	\$0	\$29,053,632
			FY 21-26 Totals	\$26,793,259	\$2,260,373	\$0	\$29,053,632
		<u> </u>	Prior Years' Totals	\$4,885,234	\$412,135	\$0	\$5,297,369
		E	Estimated Project Cost (YOE\$)	\$31,678,493	\$2,672,508	\$0	\$34,351,001

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LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	I-5 O\	I-5 Over NE Hassalo St and NE Holladay St (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21219 On I-5 over NE Hassalo St and NE Holla				, ,	, .		Roadway and		
MTIP ID	71043	structu	ral overlay (HB2017 Awarded P	roject \$5000000) Original Awar	d)	bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2024	AC-HB2017 (92.22%)	\$4,611,000	\$389,000	\$0	\$5,000,000		
			FY 21-26 Totals	\$4,611,000	\$389,000	\$0	\$5,000,000		
		<u>'</u>			_		-		
		E	Estimated Project Cost (YOE\$)	\$4,611,000	\$389,000	\$0	\$5,000,000		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-5: E	I-5: E Burnside St - Marquam Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21799	Study t	to determine the construction r	nethod for a fut	ture pavement	resurfacing	Roadway and		
MTIP ID	71199	project	to eliminate ruts and prevent f	uture failures.			bridge		
RTP ID	12094								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	NHPP (92.22%)	\$645,540	\$54,460	\$0	\$700,000		
			FY 21-26 Totals	\$645,540	\$54,460	\$0	\$700,000		
		E	Estimated Project Cost (YOE\$)	\$645,540	\$54,460	\$0	\$700,000		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5: C	I-5: Columbia River (Interstate) Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21570		ng and design activities for the	•		•	Roadway and		
MTIP ID	71083		n Oregon and Washington. Re and mobility for freight and the		-	•	bridge		
RTP ID	10893		, 0		•				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	OTHER - LOCAL	\$0	\$0	\$32,500,000	\$32,500,000		
Preliminary	engineering	2022	NHPP (Z001)	\$41,671,700	\$4,769,513	\$2,058,787	\$48,500,000		
			FY 21-26 Totals	\$41,671,700	\$4,769,513	\$34,558,787	\$81,000,000		
	<u> </u>	Prior Years' Totals		\$7,200,000	\$824,072	\$975,928	\$9,000,000		
		E	Estimated Project Cost (YOE\$)	\$48,871,700	\$5,593,585	\$35,534,715	\$90,000,000		

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LEAD .	AGENCY	ODO ⁻	Γ						
PROJEC	CT NAME	I-5: I-2	I-5: I-205 Interchange - Boone (Willamette River) Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20411 Remove and replace asphalt surface to repair						•	Roadway and		
MTIP ID	70968		 This includes the driving surf to gain acceptable rail height a 			rail on two	bridge		
RTP ID	12094			•	•				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	NHPP (92.22%)	\$7,626,850	\$643,428	\$0	\$8,270,278		
Constructio	n	2021	AC-NHPP (92.22%)	\$3,799,856	\$320,569	\$0	\$4,120,425		
			FY 21-26 Totals	\$11,426,706	\$963,997	\$0	\$12,390,703		
		·	Prior Years' Totals	\$899,677	\$75,900	\$0	\$975,577		
		E	stimated Project Cost (YOE\$)	\$12,326,383	\$1,039,897	\$0	\$13,366,280		

LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	I-5: Interstate Bridge NB Electrical Components (Portland)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22316		e the electrical components to	make the syster	m permanent r	ather than a	Roadway and		
MTIP ID	71235	tempor	ary fix. (Bridge ID: 01377A)				bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HB2017	\$0	\$0	\$40,000	\$40,000		
Preliminary	engineering	2022	LOCAL	\$0	\$0	\$40,000	\$40,000		
Constructio	n	2022	LOCAL	\$0	\$0	\$460,000	\$460,000		
Constructio	n	2022	HB2017	\$0	\$0	\$460,000	\$460,000		
			FY 21-26 Totals	\$0	\$0	\$1,000,000	\$1,000,000		
_									
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$1,000,000	\$1,000,000		

LEAD .	AGENCY	ODO	Т				
PROJEC	CT NAME	I-51: Ir	terstate Bridges Bearing Repla	cement (Portla	nd)		
Proj	ect IDs		Projec	t Description			Project Type
ODOT KEY	22317	1 -	e the bearings to allow the brid	Roadway and			
MTIP ID	71233	013//	A & 07333)				bridge
RTP ID	12092						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2022	LOCAL	\$0	\$0	\$15,000	\$15,000
Preliminary	engineering	2022	HB2017	\$0	\$0	\$15,000	\$15,000
Constructio	n	2022	LOCAL	\$0	\$0	\$260,000	\$260,000
Constructio	n	2022	HB2017	\$0	\$0	\$260,000	\$260,000
FY 21-26 Totals				\$0	\$0	\$550,000	\$550,000
		E	Estimated Project Cost (YOE\$)	\$0	\$0	\$550,000	\$550,000

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LEAD A	AGENCY	ODO.	Т								
PROJEC	CT NAME	I-5: In	I-5: Interstate Bridges Control Equipment (Portland)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	22315	-	e the control system equipmen	Roadway and							
MTIP ID	71234	consiste	ent operation (Bridge ID: 01377	A & U/333)			bridge				
RTP ID	12092										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Preliminary	engineering	2022	HB2017	\$0	\$0	\$40,000	\$40,000				
Preliminary	engineering	2022	LOCAL	\$0	\$0	\$40,000	\$40,000				
Other		2023	HB2017	\$0	\$0	\$17,500	\$17,500				
Other		2023	LOCAL	\$0	\$0	\$17,500	\$17,500				
Constructio	n	2023	LOCAL	\$0	\$0	\$442,500	\$442,500				
Constructio	n	2023	HB2017	\$0	\$0	\$442,500	\$442,500				
			FY 21-26 Totals	\$0	\$0	\$1,000,000	\$1,000,000				
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$1,000,000	\$1,000,000				

LEAD /	AGENCY	ODO	ODOT						
PROJEC	CT NAME	I-5: N	I-5: Marquam Bridge - Capitol Highway (2)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21602	Install	Variable Advisory Speed (VAS) a	and truck warni	ng signs to imp	rove safety by	Transportation		
MTIP ID	71156	informi	ng drivers of expected downstr	eam conditions			System Management		
RTP ID	11584						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	Redistribution (Z030)	\$262,861	\$30,086	\$0	\$292,947		
Preliminary	engineering	2021	State - STBG (92.22)	\$1,811,208	\$152,800	\$0	\$1,964,008		
Purchase rig	ght of way	2024	NHPP (92.22%)	\$18,544	\$1,564	\$0	\$20,108		
Other		2024	NHPP (92.22%)	\$535,821	\$45,204	\$0	\$581,025		
Constructio	n	2024	NHPP (92.22%)	\$6,025,973	\$508,372	\$0	\$6,534,345		
FY 21-26 Totals			\$8,654,407	\$738,026	\$0	\$9,392,433			
		E	Stimated Project Cost (YOE\$)	\$8,654,407	\$738,026	\$0	\$9,392,433		

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LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	I-84: (I-84: Corbett Interchange - Multnomah Falls						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20363		litation and replacement of cul	verts to repair o	damage and pre	event road	Roadway and		
MTIP ID	71250	deterio	ration.				bridge		
RTP ID	12093								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	AC-HB2017 (92.22%)	\$1,247,188	\$105,217	\$0	\$1,352,405		
FY 21-26 Totals			\$1,247,188	\$105,217	\$0	\$1,352,405			
Prior Years' Tota			Prior Years' Totals	\$1,060,529	\$89,470	\$0	\$1,149,999		
		Е	stimated Project Cost (YOE\$)	\$2,307,717	\$194,687	\$0	\$2,502,404		

LEAD AGENCY		ODOT								
PROJECT NAME		I-84: Corbett Interchange - Multnomah Falls Phase 2								
Project IDs			Project Type							
ODOT KEY	22504	Rehabi	Rehabilitation and replacement of culverts to repair damage and prevent road deterioration. Roadway and bridge							
MTIP ID	71264	deterio								
RTP ID	12093									
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary engineering		2022	AC-STBGS (92.22)	\$1,094,118	\$92,304	\$0	\$1,186,422			
Purchase right of way		2024	AC-STBGS (92.22)	\$122,653	\$10,347	\$0	\$133,000			
Construction		2024	AC-STBGS (92.22)	\$2,053,948	\$173,278	\$0	\$2,227,226			
FY 21-26 Totals				\$3,270,719	\$275,929	\$0	\$3,546,648			
Estimated Project Cost (YOE\$)				\$3,270,719	\$275,929	\$0	\$3,546,648			

LEAD AGENCY		ODOT								
PROJECT NAME		I-84: From I-5 to the Idaho Border								
Project IDs			Project Type							
ODOT KEY	22740	Establish National Electric Vehicle Infrastructure (NEVI) fast charging stations Roadway and								
MTIP ID	71334	every 50 miles along US 97 from I-5 to the Idaho border to provide electric vehicle drivers with reliable fast charging along major corridors in Oregon								
RTP ID	11584									
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2023	HIEV-IIJA	\$225,600	\$56,400	\$0	\$282,000			
Preliminary engineering		2024	HIEV-IIJA	\$1,272,000	\$318,000	\$0	\$1,590,000			
Construction		2024	HIEV-IIJA	\$2,808,000	\$702,000	\$0	\$3,510,000			
			FY 21-26 Totals	\$4,305,600	\$1,076,400	\$0	\$5,382,000			
		E	Estimated Project Cost (YOE\$)	\$4,305,600	\$1,076,400	\$0	\$5,382,000			

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LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-84: (I-84: Gorge Corridor-Community Engagement and Outreach						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22414		involving multiple projects cor			• .	System/corridor		
MTIP ID	71245		oment and implementation to in sof planned improvements.	niorm commun	ity members tra	aveiers and	planning		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	ACP0 (92.22%)	\$62,723	\$5,292	\$0	\$68,015		
Other		2021	NHPP (92.22%)	\$1,000,641	\$84,418	\$0	\$1,085,059		
Other		2021	FLAP (G20E)	\$120,000	\$13,735	\$0	\$133,735		
Other		2021	Fed Lands Access	\$201,478	\$0	\$0	\$201,478		
FY 21-26 Totals				\$1,384,842	\$103,445	\$0	\$1,488,287		
		E	Stimated Project Cost (YOE\$)	\$1,384,842	\$103,445	\$0	\$1,488,287		

LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	I-84: I	I-84: I-205 - Marine Drive						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20410		remove/replace asphalt surfa	•	•		Roadway and		
MTIP ID	70967	Project	surface of four bridges (#07088)	3A #U/U44A #U/	043A & #13514	IF) (HB2017	bridge		
RTP ID	12094								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STATE-GEN	\$0	\$0	\$40,000	\$40,000		
Constructio	n	2022	NHPP (92.22%)	\$5,603,422	\$472,724	\$0	\$6,076,146		
Constructio	n	2022	State - STBG (92.22)	\$8,591,417	\$724,802	\$0	\$9,316,219		
Constructio	n	2022	STBG-URBAN (92.22%)	\$570,779	\$48,153	\$0	\$618,932		
FY 21-26 Totals				\$14,765,618	\$1,245,679	\$40,000	\$16,051,297		
			Prior Years' Totals	\$588,024	\$49,608	\$0	\$637,632		
			stimated Project Cost (YOE\$)	\$15,353,642	\$1,295,287	\$40,000	\$16,688,929		

LEAD A	AGENCY	ODOT	•						
PROJEC	CT NAME	NE Air	NE Airport Way Arterial Corridor Management						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21496	ATCMTI	D child project to deploy ITS in	frastructure alo	ng Airport Way	from 82nd	Transportation		
MTIP ID	71076		liverside Parkway including upo nication etc.	date signal colle	ectors CCTV cam	neras fiber	System Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2021	ATCMTD (100%)	\$50,000	\$0	\$0	\$50,000		
Constructio	n	2022	ATCMTD (100%)	\$890,000	\$0	\$0	\$890,000		
			FY 21-26 Totals	\$940,000	\$0	\$0	\$940,000		
Prior Years' Totals				\$260,000	\$0	\$0	\$260,000		
Estimated Project Cost (YOE\$)				\$1,200,000	\$0	\$0	\$1,200,000		

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LEAD .	AGENCY	ODO.	Т						
PROJEC	CT NAME	NW 1	NW 112th Street and PNWR Rail Crossing Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22440	Add ac	tive warning devices to the rail	road highway ci	rossing at NW 1	12th Ave and	Roadway and		
MTIP ID	71261		d & Western Railroad located in ssing incidents with motor vehice			crease future	bridge		
RTP ID	12095		· ·						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	AC-RAIL	\$67,500	\$7,500	\$0	\$75,000		
Other		2023	AC-RAIL	\$1,044,000	\$116,000	\$0	\$1,160,000		
FY 21-26 Totals			FY 21-26 Totals	\$1,111,500	\$123,500	\$0	\$1,235,000		
Estimated Project Cost (YOE\$)				\$1,111,500	\$123,500	\$0	\$1,235,000		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	OR10	OR10 (Wash Co) & OR99E (Milwaukie/Oregon City) Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22468		uct to American Disabilities Act			•	Roadway and		
MTIP ID	71258		e locations along US30BY OR10 tate highways more accessible		•	barriers and	bridge		
RTP ID	12095		5 ,	·					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	AC-STBGS	\$7,178,400	\$821,600	\$0	\$8,000,000		
FY 21-26 Total			FY 21-26 Totals	\$7,178,400	\$821,600	\$0	\$8,000,000		
		<u> </u>							
		E	Estimated Project Cost (YOE\$)	\$7,178,400	\$821,600	\$0	\$8,000,000		

LEAD A	AGENCY	ODO.	Т						
PROJEC	TNAME	OR12	OR120: Columbia Slough Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21709		to determine the alignment and			•	Roadway and		
MTIP ID	71195		ment of the existing timber structure in the ment of the existing timber structure in the ment of the ment of the existing time.		-)	bridge		
RTP ID	12092		nemadasi, repair and carrie longer support nearle. Idads.						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	STBG - STATE	\$448,650	\$51,350	\$0	\$500,000		
FY 21-26 Totals				\$448,650	\$51,350	\$0	\$500,000		
		Е	Stimated Project Cost (YOE\$)	\$448,650	\$51,350	\$0	\$500,000		

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LEAD /	AGENCY	ODOT	T						
PROJEC	CT NAME	OR141	OR141 (Hall Blvd): Scholls Ferry Rd - Locust St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19267		erton on OR141 from Scholls F	,	•	,	Pedestrian		
MTIP ID	70806		ct and complete ADA curb and tton poles relocate signal junc			-			
RTP ID	12095	improve				. •			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	AC-STBGS	\$4,549,603	\$520,722	\$13,900	\$5,084,225		
FY 21-26 Totals			\$4,549,603	\$520,722	\$13,900	\$5,084,225			
Prior Years' Totals			\$2,217,863	\$253,844	\$0	\$2,471,707			
		E	stimated Project Cost (YOE\$)	\$6,767,466	\$774,566	\$13,900	\$7,555,932		

LEAD	AGENCY	ODO	Т					
PROJEC	CT NAME	OR14	OR141/OR217 Curb Ramps					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22431		ous location on OR 141 (Hall Bl	•	d Ave in the Tig	ard area	Roadway and	
MTIP ID	71247	constru	ict ADA compliant curbs and rai	mps.			bridge	
RTP ID	12095							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	STBG State (IIJA)	\$1,279,257	\$146,417	\$0	\$1,425,674	
Preliminary	engineering	2021	STBG - STATE	\$851,830	\$97,496	\$0	\$949,326	
Purchase rig	ght of way	2023	STBG State (IIJA)	\$748,348	\$85,652	\$0	\$834,000	
Constructio	n	2024	STBG State (IIJA)	\$3,866,715	\$442,563	\$0	\$4,309,278	
FY 21-26 Totals			\$6,746,150	\$772,128	\$0	\$7,518,278		
		F	Estimated Project Cost (YOE\$)	\$6,746,150	\$772,128	\$0	\$7,518,278	

LEAD A	AGENCY	ODO ⁻	Γ						
PROJEC	CT NAME	OR21	OR212/224 Arterial Corridor Management						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 21495 The project will implement a variety of treatments to improve safety mobility and						Transportation		
MTIP ID	71075		ty along the congested industri ⁻ D child)	al OR212/224 c	orridor in Clack	amas County	System Management		
RTP ID	11104]	•				Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	ATCMTD (100%)	\$75,000	\$0	\$0	\$75,000		
Constructio	n	2022	ATCMTD (100%)	\$2,425,000	\$0	\$0	\$2,425,000		
FY 21-26 Totals				\$2,500,000	\$0	\$0	\$2,500,000		
		·	Prior Years' Totals	\$300,000	\$0	\$0	\$300,000		
_		E	stimated Project Cost (YOE\$)	\$2,800,000	\$0	\$0	\$2,800,000		

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LEAD .	AGENCY	ODO	Γ						
PROJEC	T NAME	OR21	OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21177		213 (82nd Ave) from SE Foster	•	•		Roadway and		
MTIP ID	71035		e ADA ramps address drainage ssings (HB2017 \$9.2 million ori	_	ace projection a	and enhance	bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2023	AC-STBGS	\$2,835,429	\$324,528	\$0	\$3,159,957		
Constructio	n	2023	STBG - STATE	\$9,701,023	\$1,110,325	\$0	\$10,811,348		
FY 21-26 Totals				\$12,536,452	\$1,434,853	\$0	\$13,971,305		
Prior Years' Totals				\$8,875,846	\$1,015,880	\$40,680	\$9,932,406		
Estimated Project Cost (YOE\$) \$21,412,298 \$2,4					\$2,450,733	\$40,680	\$23,903,711		

LEAD A	AGENCY	ODO								
PROJEC	CT NAME	OR213	OR213: Glen Oak Rd - S Barnards Rd Sec							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21638		ements including signals reflec	•			Roadway and			
MTIP ID	71191	_	s signs flashing lights radar dete section of highway.	ection units and	stop bars to in	crease safety	bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2021	STATE-GEN	\$0	\$0	\$64,261	\$64,261			
Constructio	n	2023	STATE-GEN	\$0	\$0	\$193,543	\$193,543			
FY 21			FY 21-26 Totals	\$0	\$0	\$257,804	\$257,804			
Estimated Project Cost (YOE\$)				\$0	\$0	\$257,804	\$257,804			

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	OR21	OR217: OR10 to OR99W						
Proje	ect IDs		Proje	ct Description			Project Type		
ODOT KEY	18841		217: OR10 to OR99W construc	_		-	Roadway and		
MTIP ID	70782		ng a NB & SB 3rd through lane ng. (Combines Key 21179 2047				bridge		
RTP ID	11986	million	award)						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2021	STBG - STATE	\$115,935,009	\$13,269,281	\$488,729	\$129,693,019		
Construction	n	2021	AC-STBGS	\$1,794,600	\$205,400	\$0	\$2,000,000		
			FY 21-26 Totals	\$117,729,609	\$13,474,681	\$488,729	\$131,693,019		
		·	Prior Years' Totals	\$21,111,427	\$2,192,416	\$3,796,157	\$27,100,000		
		E	stimated Project Cost (YOE\$)	\$138,841,036	\$15,667,097	\$4,284,886	\$158,793,019		

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LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR22	OR224 at SE Monroe St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21606		nal upgrade to replace the sign			ction	Roadway and		
MTIP ID	71160	modific	ations to increase safety for pe	destrians and c	yclists.		bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	SEC 164 (92.22%)	\$307,018	\$25,901	\$0	\$332,919		
Preliminary	engineering	2021	ACP0 (100%)	\$0	\$0	\$599,828	\$599,828		
Constructio	n	2024	NHPP (Z001)	\$1,927,719	\$220,636	\$0	\$2,148,355		
Constructio	n	2024	AC-HSIP (89.73%)	\$833,755	\$95,427	\$0	\$929,182		
FY 21-2			FY 21-26 Totals	\$3,068,492	\$341,964	\$599,828	\$4,010,284		
		<u>'</u>		_					
		E	Estimated Project Cost (YOE\$)	\$3,068,492	\$341,964	\$599,828	\$4,010,284		

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR22	OR224: SE 17th Ave - SE Rusk Road						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21598	_	for a future pavement resurfac		epair cracking r	utting and	Roadway and		
MTIP ID	71153	wear to	keep this section safe for trave	el.			bridge		
RTP ID	12094								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$2,263,649	\$259,085	\$0	\$2,522,734		
Purchase rig	ght of way	2023	NHPP (Z001)	\$245,860	\$28,140	\$0	\$274,000		
FY 21-26 To		FY 21-26 Totals	\$2,509,509	\$287,225	\$0	\$2,796,734			
Estimated Project Cost (YOE			stimated Project Cost (YOE\$)	\$2,509,509	\$287,225	\$0	\$2,796,734		

LEAD /	AGENCY	ODO.	Τ						
PROJEC	CT NAME	OR47	OR47/OR8/US30 Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22435 Construct to American Disabilities Act						•	Roadway and		
MTIP ID	71257		e locations along OR47 OR8 an ghways more accessible to disa		e mobility barri	ers and make	bridge		
RTP ID	12095		-	·					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG - STATE	\$3,768,660	\$431,340	\$0	\$4,200,000		
Purchase rig	ght of way	2023	AC-STBGS	\$1,356,718	\$155,282	\$0	\$1,512,000		
Constructio	n	2024	STBG - STATE	\$7,944,848	\$909,323	\$0	\$8,854,171		
FY 21-26 Total			\$13,070,226	\$1,495,945	\$0	\$14,566,171			
Estimated Project Cost (YOE\$				\$13,070,226	\$1,495,945	\$0	\$14,566,171		

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LEAD A	AGENCY	ODO.	Γ						
PROJEC	T NAME	OR8 a	OR8 at Armco Ave Main St and A&B Row						
Proje	ect IDs		Project Type						
ODOT KEY	21608	_	nal rebuild and sidewalk install	Roadway and					
MTIP ID	71162	flashing	glights at the other intersection	is to increase sa	ifety at these lo	cations.	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$293,635	\$24,772	\$0	\$318,407		
Preliminary	engineering	2021	BIKEWAYS	\$0	\$0	\$500,000	\$500,000		
Preliminary	engineering	2021	NHPP (Z001)	\$398,879	\$45,653	\$0	\$444,532		
Preliminary	engineering	2021	HSIP (92.22)	\$465,004	\$39,229	\$0	\$504,233		
Purchase rig	ght of way	2024	AC-HSIP (92.22%)	\$117,735	\$9,933	\$0	\$127,668		
Purchase rig	ght of way	2024	NHPP (Z001)	\$161,621	\$18,498	\$0	\$180,119		
Purchase rig	ght of way	2024	BIKEWAYS	\$0	\$0	\$150,000	\$150,000		
Other		2024	AC-HSIP (92.22%)	\$13,081	\$1,104	\$0	\$14,185		
Other		2024	NHPP (Z001)	\$59,455	\$6,805	\$0	\$66,260		
Construction	n	2024	AC-HSIP (92.22%)	\$1,338,111	\$112,888	\$0	\$1,450,999		
Construction		2024	NHPP (Z001)	\$2,267,849	\$259,565	\$0	\$2,527,414		
FY 21-26 Totals		\$5,115,370	\$518,447	\$650,000	\$6,283,817				
		E	stimated Project Cost (YOE\$)	\$5,115,370	\$518,447	\$650,000	\$6,283,817		

LEAD	AGENCY	ODO.	Т						
	CT NAME		OR8 at River Rd						
	ect IDs			t Description			Project Type		
ODOT KEY 20451 Construct full signal upgrade with illumination and ADA improvements at					nts at SW/SE	Roadway and			
MTIP ID	70996	corner Hillsbor	& signal modification at NW/NE o.	corner of OR8	and River Rd in	the City of	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	NHPP (Z001)	\$988,974	\$113,192	\$0	\$1,102,166		
Constructio	n	2021	AC-NHPP (92.22%)	\$84,426	\$7,122	\$0	\$91,548		
FY 21-26 To			FY 21-26 Totals	\$1,073,400	\$120,314	\$0	\$1,193,714		
			Prior Years' Totals	\$1,037,216	\$118,533	\$0	\$1,155,749		
		E	stimated Project Cost (YOE\$)	\$2,110,616	\$238,847	\$0	\$2,349,463		

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LEAD .	AGENCY	ODO ⁻	ODOT							
PROJEC	CT NAME	OR8 C	OR8 Corridor Safety and Access to Transit II							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20328	Improv	e safety and access to transit for	or pedestrians a	and cyclists alon	g OR-8. Work	Active			
MTIP ID	70945		s: bike lane from SW 182nd Ave ed walkway and bike lane acro		•	rossings and	Transportation			
RTP ID			·		_					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2023	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000			
Constructio	n	2024	NHPP (Z001)	\$2,097,964	\$240,121	\$0	\$2,338,085			
			FY 21-26 Totals	\$2,187,694	\$250,391	\$0	\$2,438,085			
Prior			Prior Years' Totals	\$1,170,812	\$134,005	\$0	\$1,304,817			
	-	E	stimated Project Cost (YOE\$)	\$3,358,506	\$384,396	\$0	\$3,742,902			

LEAD A	AGENCY	ODO.	Т					
PROJEC	T NAME	OR8 (OR8 Curb Ramps (Cornelius and Forest Grove)					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 22116 Pilot project to construct cur				to meet complia	ance with the A	mericans	Roadway and	
MTIP ID	71220	with Di	sabilities Act (ADA) standards. (PGB)			bridge	
RTP ID	12095							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2021	NHPP (Z001)	\$309,802	\$35,458	\$0	\$345,260	
			FY 21-26 Totals	\$309,802	\$35,458	\$0	\$345,260	
			Prior Years' Totals	\$1,687,921	\$193,190	\$0	\$1,881,111	
		E	stimated Project Cost (YOE\$)	\$1,997,723	\$228,648	\$0	\$2,226,371	

LEAD /	LEAD AGENCY		Т						
PROJEC	CT NAME	OR8:	OR8: East Lane (Cornelius)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22609		enhanced pedestrian crossing a		• .	•	Roadway and		
MTIP ID	71336		k infill striping illumination sign estrians to cross OR 8 in a highl	-	•	i safer place	bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2023	AC-STBGS	\$190,800	\$21,838	\$0	\$212,638		
Constructio	n	2023	AC-STBGS	\$709,200	\$81,171	\$0	\$790,371		
			FY 21-26 Totals	\$900,000	\$103,009	\$0	\$1,003,009		
		E	stimated Project Cost (YOE\$)	\$900,000	\$103,009	\$0	\$1,003,009		

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LEAD .	AGENCY	ODOT	ī						
PROJEC	CT NAME	OR8: 9	OR8: SE Brookwood Ave - OR217						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21617		iber optic cable where gaps ex	Roadway and					
MTIP ID	71171	monitor	ing systems and rapidly respor	nd to incidents.			bridge		
RTP ID	11104								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$403,930	\$46,232	\$0	\$450,162		
Purchase rig	ght of way	2023	AC-NHPP (89.73%)	\$28,199	\$3,228	\$0	\$31,427		
Constructio	n	2024	NHPP (Z001)	\$3,091,714	\$353,861	\$0	\$3,445,575		
FY 21-26 Totals			\$3,523,843	\$403,321	\$0	\$3,927,164			
		F	stimated Project Cost (YOE\$)	\$3,523,843	\$403,321	\$0	\$3,927,164		

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR8:	OR8: SW 192 Ave - SW 110th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 18794 Safety upgrades to install larger sign					•		Roadway and		
MTIP ID	70766		own signals and left turn phasir ocations bus pads and enhance		•		bridge		
RTP ID	12095	165th A	ive.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	BIKEWAYS	\$0	\$0	\$118,000	\$118,000		
Construction	n	2022	HSIP - IIJA (100%)	\$1,897,322	\$0	\$0	\$1,897,322		
Construction	n	2022	AC-HSIP (89.73%)	\$2,289,183	\$262,007	\$0	\$2,551,190		
FY 21-26 Totals				\$4,186,505	\$262,007	\$118,000	\$4,566,512		
	<u> </u>	<u> </u>	Prior Years' Totals	\$1,241,500	\$0	\$0	\$1,241,500		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$5,428,005	\$262,007	\$118,000	\$5,808,012		

LEAD A	AGENCY	ODO.	Τ						
PROJEC	CT NAME	OR8:	OR8: SW Hocken Ave - SW Short St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18758	Design	and construct streetscape safe	ty and operatio	nal improveme	ents	Roadway and		
MTIP ID	70757						bridge		
RTP ID	12043								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	STBG-URBAN	\$1,974,955	\$226,042	\$0	\$2,200,997		
Constructio	n	2024	STBG - STATE	\$1,615,497	\$184,901	\$3,900,000	\$5,700,398		
FY 21-26 Totals			\$3,590,452	\$410,943	\$3,900,000	\$7,901,395			
			Prior Years' Totals	\$2,934,171	\$335,828	\$0	\$3,269,999		
		E	stimated Project Cost (YOE\$)	\$6,524,623	\$746,771	\$3,900,000	\$11,171,394		

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LEAD /	AGENCY	ODO.	Γ						
PROJEC	CT NAME	OR99	OR99E Over UPRR at Baldwin Street Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20487	Addres	s safety issues. Perform bridge	rail retrofit and	add protective	screening.	Roadway and		
MTIP ID	70978						bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	STBG - STATE	\$3,663,863	\$419,346	\$0	\$4,083,209		
FY 21-26 Totals			\$3,663,863	\$419,346	\$0	\$4,083,209			
Prior Years'			Prior Years' Totals	\$1,044,613	\$119,560	\$0	\$1,164,173		
		E	stimated Project Cost (YOE\$)	\$4,708,476	\$538,906	\$0	\$5,247,382		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99	OR99E: Clackamas River(McLoughlin) Bridge						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20472	_	for a future project to repaint	Roadway and					
MTIP ID	71000	this ste	el structure from corrosion.				bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	AC-NHPP (89.73%)	\$849,743	\$97,257	\$0	\$947,000		
Preliminary	engineering	2021	NHPP (Z001)	\$224,325	\$25,675	\$0	\$250,000		
Purchase rig	ght of way	2023	AC-NHPP (89.73%)	\$46,660	\$5,340	\$0	\$52,000		
			FY 21-26 Totals	\$1,120,728	\$128,272	\$0	\$1,249,000		
		E	Estimated Project Cost (YOE\$)	\$1,120,728	\$128,272	\$0	\$1,249,000		

LEAD A	AGENCY	ODO.	Т							
PROJEC	CT NAME	OR99	OR99W (Barbur Blvd) at SW Capitol Hwy							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20438		Prohibit NB left turns from OR99W onto I-5 ramp and redirect traffic flow through Roadway and							
MTIP ID	70991		dle; Install EB right turn lane ar gaps and striping; Add/improv	_	•		bridge			
RTP ID	12095		san papa and sanping, had, improve signage, install reflectorized buckplates							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2021	NHPP (Z001)	\$8,973	\$1,027	\$0	\$10,000			
Constructio	n	2021	HSIP (100%)	\$2,116,600	\$0	\$0	\$2,116,600			
			FY 21-26 Totals	\$2,125,573	\$1,027	\$0	\$2,126,600			
			Prior Years' Totals	\$800,100	\$0	\$0	\$800,100			
		Е	stimated Project Cost (YOE\$)	\$2,925,673	\$1,027	\$0	\$2,926,700			

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LEAD A	AGENCY	ODO.	Γ							
PROJEC	T NAME	OR99	OR99W: I-5 - McDonald St							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20435		e roadway sidewalk/bicycle gap		-		Roadway and			
MTIP ID	70988	_	ement upgrades provide draina pgrade at Johnson/Main repai				bridge			
RTP ID	12095	travel.		_	_	_				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2022	BIKEWAYS	\$0	\$0	\$112,970	\$112,970			
Construction	n	2022	ACP0 (100%)	\$0	\$0	\$3,310,611	\$3,310,611			
Construction	n	2022	STBG - STATE	\$25,550,738	\$2,924,396	\$131,552	\$28,606,686			
			FY 21-26 Totals	\$25,550,738	\$2,924,396	\$3,555,133	\$32,030,267			
Prior Years' Totals				\$2,716,571	\$310,924	\$5,789,389	\$8,816,884			
		E	stimated Project Cost (YOE\$)	\$28,267,309	\$3,235,320	\$9,344,522	\$40,847,151			

LEAD	AGENCY	ODO.	Γ						
PROJEC	CT NAME	OR99	OR99W:N Schmeer Rd - SW Meinecke Pkwy & US30B: Kerby-165th						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21616		le signals replace or modify sign			hting and	Roadway and		
MTIP ID	71170	bike lar	e conflict markings to improve	safety on this s	ection.		bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$429,860	\$36,264	\$0	\$466,124		
Purchase rig	ght of way	2023	HSIP (92.22)	\$69,856	\$5,893	\$0	\$75,749		
Other		2024	HSIP (92.22)	\$11,685	\$986	\$0	\$12,671		
Construction		2024	HSIP (92.22)	\$1,767,169	\$149,085	\$0	\$1,916,254		
FY 21-26 Totals			\$2,278,570	\$192,228	\$0	\$2,470,798			
		Е	stimated Project Cost (YOE\$)	\$2,278,570	\$192,228	\$0	\$2,470,798		

LEAD A	AGENCY	ODO.	Γ				
PROJEC	T NAME	Orego	on Household Survey				
Proje	Project IDs		Projec	t Description			Project Type
ODOT KEY	22413	Condu	ct survey across all Oregon to c	Other			
MTIP ID	71273	informa	ation necessary to inform trans	ooratation mod	els and critical p	oolicy issues.	
RTP ID	11103						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Planning		2022	ACP0 - Advance CN	\$3,939,200	\$450,859	\$0	\$4,390,059
FY 21-26 Totals			\$3,939,200	\$450,859	\$0	\$4,390,059	
		E	stimated Project Cost (YOE\$)	\$3,939,200	\$450,859	\$0	\$4,390,059

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LEAD A	AGENCY	ODO.	Т				
PROJEC	T NAME	Orego	on Transportation Network -গ্ৰা	riMet FFY22			
Project IDs			Projec	t Description			Project Type
ODOT KEY	22321		zed public transit capital fundir		Transit		
MTIP ID	71227		rred to FTA for delivery. Project requirements.	s and programs	to be determin	ned based on	
RTP ID			•				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Transit		2023	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951
FY 21-26 Totals				\$3,735,416	\$427,535	\$0	\$4,162,951
Estim			stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951

LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	Orego	Oregon Transportation Network - TriMet FFY23						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	OT KEY 22322 Urbanized public transit capital funding for Federal fiscal year 2023. Funds will be					Funds will be	Transit		
MTIP ID	71228		rred to FTA for delivery. Project requirements.	s and programs	to be determir	ned based on			
RTP ID			'						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951		
FY 21-26 Totals			\$3,735,416	\$427,535	\$0	\$4,162,951			
	<u> </u>								
	<u> </u>	Е	stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	Orego	Oregon Transportation Network - TriMet FFY24						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22323		zed public transit capital fundir	_	•				
MTIP ID	71229		rred to FTA for delivery. Project grequirements.	s and programs	to bedetermin	ed based on			
RTP ID			•						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951		
FY 21-26 Totals				\$3,735,416	\$427,535	\$0	\$4,162,951		
		Е	stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951		

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LEAD	AGENCY	ODO:	Т						
PROJEC	CT NAME	Portla	Portland Metro & Surrounding Area Audible Crosswalk Signals						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21618		audible crosswalk signals to ass	Roadway and					
MTIP ID	71172		locations throughout the ODO lultnomah and Washington Cou	_	located in Clac	kamas Hood	bridge		
RTP ID	12095		•						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2023	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
			FY 21-26 Totals	\$0	\$0	\$200,000	\$200,000		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

LEAD A	AGENCY	ODO	Τ						
PROJEC	T NAME	Portla	and Metro and Surrounding Ar	ea Operations					
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21611 Operational improvements as neede					•		Other		
MTIP ID	71165		ughout the ODOT Region 1 area located in Clackamas Hood River Multnomah Washington Counties.						
RTP ID	12095								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2024	STBG - STATE	\$508,908	\$58,247	\$0	\$567,155		
			FY 21-26 Totals	\$508,908	\$58,247	\$0	\$567,155		
	<u>-</u>								
	·	E	stimated Project Cost (YOE\$)	\$508,908	\$58,247	\$0	\$567,155		

LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Pavement Marking						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21604		ing and replacement of raised p	Roadway and					
MTIP ID	71158		sure continued visibility through nas Hood River Multnomah and		-	ocated in	bridge		
RTP ID	12095			J					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2023	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
FY 21-26 Totals				\$0	\$0	\$200,000	\$200,000		
		·							
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

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LEAD AGENCY		ODO.	Т						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Safety Reserve						
Proje	ect IDs		Projec	t Description			Project Type		
					available for projects to respond to urgent safety concerns throughout the				
MTIP ID	71337		Region 1 area located in Clackar gton counties.	nas Hood River	Multnoman an	a	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2023	AC-STBGS	\$900,000	\$103,009	\$0	\$1,003,009		
FY 21-26 Totals				\$900,000	\$103,009	\$0	\$1,003,009		
Estimated Project Cost				\$900,000	\$103,009	\$0	\$1,003,009		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Signal Detection						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21605	Signal	detection upgrades and replace	ments to respo	nd to the ident	ified need	Transportation		
MTIP ID	71159	_	nout the ODOT Region 1 area lo ashington Counties.	cated in Clacka	mas Hood Rivei	^r Multnomah	System Management		
RTP ID	12095		_				Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2023	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
			FY 21-26 Totals	\$0	\$0	\$200,000	\$200,000		
	<u>-</u>					_			
	<u>-</u>	Е	Stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Traffic Monitoring Cameras						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21609		and replace damaged and obso		-		Transportation		
MTIP ID	71163	_	y conditions are continually mo esponse to incidents throughou			riate and	System Management		
RTP ID	12095			_			Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2023	STBG - STATE	\$578,759	\$66,242	\$0	\$645,001		
			FY 21-26 Totals	\$578,759	\$66,242	\$0	\$645,001		
Estimated Project Cost				\$578,759	\$66,242	\$0	\$645,001		

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LEAD A	AGENCY	ODO.	Γ						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Traffic Signal Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21603		e signal heads with Light Emitti	•	-		Transportation		
MTIP ID	71157		ing visibility throughout the OD iver Multnomah and Washingto	•	ea located in Cl	ackamas	System Management		
RTP ID	12095						Operations		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2023	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
FY 21-26 Totals				\$0	\$0	\$200,000	\$200,000		
						_			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

LEAD	AGENCY	ODO	Т						
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Variable Message Signs						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21601	-	ement and installation of Varial			•	Transportation		
MTIP ID	71155		ons and provide real time trave ocated in Clackamas Hood Rive		-	_	System Management		
RTP ID	11584				J		Operations		
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2024	STBG - STATE	\$294,707	\$33,731	\$0	\$328,438		
Constructio	n	2024	STBG - STATE	\$239,195	\$27,377	\$0	\$266,572		
FY 21-26 Total:			FY 21-26 Totals	\$533,902	\$61,108	\$0	\$595,010		
	<u> </u>	_				_			
	Estimated Project Cost (YOE\$)				\$61,108	\$0	\$595,010		

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	Portla	Portland Metro Area 2024-2027 ADA Curb Ramp Design Phase 1						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22978		for future construction of curb	th the	Pedestrian				
MTIP ID	71335	America	ans with Disabilities Act (ADA)	standards.					
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2023	STBG - STATE	\$17,587,080	\$2,012,920	\$0	\$19,600,000		
FY 21-26 Totals			\$17,587,080	\$2,012,920	\$0	\$19,600,000			
		Е	Stimated Project Cost (YOE\$)	\$17,587,080	\$2,012,920	\$0	\$19,600,000		

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LEAD .	AGENCY	ODOT	ODOT							
PROJEC	CT NAME	Portla	Portland Metro/Surrounding Area Traffic Monitoring & Control							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21600	Purchas	se traffic monitoring and contr	ol systems equi _l	pment such as	cameras and	Transportation			
MTIP ID	71154		nication infrastructure to impro 1 area located in Clackamas Ho		-		System Management			
RTP ID		Countie								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2023	STBG - STATE	\$628,110	\$71,890	\$0	\$700,000			
FY 21-26 Totals				\$628,110	\$71,890	\$0	\$700,000			
						_				
		E:	stimated Project Cost (YOE\$)	\$628,110	\$71,890	\$0	\$700,000			

LEAD A	LEAD AGENCY		Т						
PROJEC	CT NAME	Regio	Region 1 Bike Crossings						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20479		nd pedestrian improvements at		•	•	Active		
MTIP ID	71005	-	ghlin (OR-99E) and OR8 at Adaiı alks; tree trimming/removal; A				Transportation		
RTP ID	12095		ements.	,	,				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2021	STBG - STATE	\$1,329,666	\$152,186	\$0	\$1,481,852		
Construction	n	2021	HSIP (100%)	\$654,599	\$0	\$0	\$654,599		
			FY 21-26 Totals	\$1,984,265	\$152,186	\$0	\$2,136,451		
	<u> </u>	·	Prior Years' Totals	\$1,272,442	\$64,158	\$0	\$1,336,600		
		E	Estimated Project Cost (YOE\$)	\$3,256,707	\$216,344	\$0	\$3,473,051		

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	Road	Road Safety Audit Implementation						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20414		s unanticipated safety improve	Roadway and					
MTIP ID	70970	HSIP Sa	fety and Operations PGB				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2024	AC-HSIP (100%)	\$709,244	\$0	\$0	\$709,244		
FY 21-26 Totals			FY 21-26 Totals	\$709,244	\$0	\$0	\$709,244		
		·		·			_		
		Е	stimated Project Cost (YOE\$)	\$709,244	\$0	\$0	\$709,244		

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LEAD A	AGENCY	ODO.	ODOT						
PROJEC	CT NAME	Sever	Seventies Neighborhood Greenway						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20333		calming and way-finding eleme			· ·	Active		
MTIP ID	70948		ements; and multi-use path thr n-south bicycle and pedestrian t			address a gap	Transportation		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	OTHER - LOCAL	\$0	\$0	\$200,000	\$200,000		
Constructio	n	2023	STBG - STATE	\$1,625,866	\$186,088	\$2,261,877	\$4,073,831		
			FY 21-26 Totals	\$1,625,866	\$186,088	\$2,461,877	\$4,273,831		
Prior Years' Totals					\$42,795	\$520,173	\$936,875		
	-	E	Stimated Project Cost (YOE\$)	\$1,999,773	\$228,883	\$2,982,050	\$5,210,706		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	US26	US26 (Powell Blvd): SE 99th - East City Limits						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21178		26 (Powell Blvd) in SE Portland			•	Roadway and		
MTIP ID	71033		r turn lane) with sidewalks and Add enhanced pedestrian and		anes or other e	enhanced bike	bridge		
RTP ID	11742		·	_					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	AC-HB2017 (89.73%)	\$1,769,501	\$202,527	\$0	\$1,972,028		
Other		2023	HB2017	\$1,000,000	\$0	\$0	\$1,000,000		
Other		2023	STBG-URBAN	\$623,624	\$71,377	\$0	\$695,001		
Construction	n	2023	STBG - STATE	\$11,143,260	\$1,275,396	\$0	\$12,418,656		
Construction 2023 AC-HB2017 (89.73%)			AC-HB2017 (89.73%)	\$54,580,939	\$6,247,033	\$0	\$60,827,972		
FY 21-26 Totals			\$69,117,324	\$7,796,333	\$0	\$76,913,657			
	Prior Years' Totals			\$1,692,616	\$193,727	\$41,386,500	\$43,272,843		
		E	Estimated Project Cost (YOE\$)	\$70,809,940	\$7,990,060	\$41,386,500	\$120,186,500		

LEAD	AGENCY	ODO.	Γ						
PROJEC	CT NAME	US26	US26/OR213 Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21255	_	and construct curb ramps and		•	ce with the	Pedestrian		
MTIP ID	71051	Americ	ans with Disabilities Act (ADA) s	tandards at mu	Itiple locations				
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	STBG - STATE	\$94,216	\$10,783	\$0	\$104,999		
Other		2023	STBG - STATE	\$8,973	\$1,027	\$0	\$10,000		
Constructio	n	2024	STBG - STATE	\$1,000,489	\$114,510	\$0	\$1,114,999		
FY 21-26 Totals			\$1,103,678	\$126,320	\$0	\$1,229,998			
	Prior Years' Totals			\$542,952	\$62,144	\$0	\$605,096		
Estimated Project Cost (YOE\$)				\$1,646,630	\$188,464	\$0	\$1,835,094		

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LEAD AGENCY		ODO.	Т						
PROJEC	CT NAME	US26:	US26: Glencoe Rd - Cornelius Pass Rd						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21597		ent resurfacing and bridge wor	Roadway and					
MTIP ID	71152	this sec	tion of roadway safe for travel				bridge		
RTP ID	12094								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	AC-NHPP (89.73%)	\$1,627,675	\$186,295	\$0	\$1,813,970		
Constructio	n	2024	NHPP (Z001)	\$9,857,047	\$1,128,183	\$0	\$10,985,230		
FY 21-26 Totals			\$11,484,722	\$1,314,478	\$0	\$12,799,200			
Estimated Project Cost (YOE\$)				\$11,484,722	\$1,314,478	\$0	\$12,799,200		

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	US26:	US26: SE 8th Ave - SE 58th Ave Sec						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21614		e signals and improve intersecti	on warning sigr	nage to improve	safety on	Roadway and		
MTIP ID	71168	this sec	tion of highway.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2021	STATE-GEN	\$0	\$0	\$50,000	\$50,000		
Constructio	n	2023	STATE-GEN	\$0	\$0	\$278,723	\$278,723		
FY 21-26 Totals			\$0	\$0	\$328,723	\$328,723			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$328,723	\$328,723		

LEAD	AGENCY	ODO:	Т						
PROJEC	CT NAME	US26: SE Powell Blvd & SE 36th Ave							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22551	_	and construct a Rectangular Ra		•	_	Roadway and		
MTIP ID	71266		e pedestrian safety. This locatio Audit determining location will	•			bridge		
RTP ID	12095		_		_				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STATE-GEN	\$0	\$0	\$175,000	\$175,000		
Purchase rig	ght of way	2023	STATE-GEN	\$0	\$0	\$90,000	\$90,000		
Constructio	n	2024	STATE-GEN	\$0	\$0	\$485,000	\$485,000		
			FY 21-26 Totals	\$0	\$0	\$750,000	\$750,000		
		<u>'</u>		·					
	Estimated Project Cost (YOE\$)				\$0	\$750,000	\$750,000		

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LEAD AGENCY		ODO.	ODOT						
PROJEC	CT NAME	US30:	US30: Bridal Veil Falls Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21706	_	deck strengthening repairs to c	Roadway and					
MTIP ID	71246	the em	bankment to extend the life of	this 100 year ol	d structure.		bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG - STATE	\$148,228	\$16,965	\$0	\$165,193		
Constructio	n	2024	STBG - STATE	\$835,173	\$95,589	\$0	\$930,762		
FY 21-26 To			FY 21-26 Totals	\$983,401	\$112,554	\$0	\$1,095,955		
Estimated Project Cost (YOE\$)				\$983,401	\$112,554	\$0	\$1,095,955		

LEAD A	AGENCY	ODO.	Τ						
PROJEC	T NAME	US30:	US30: NW Kittridge Ave - NW Bridge Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20208	Repave	e roadway; upgrade ADA ramps	to current stan	dards; improve	access	Roadway and		
MTIP ID	70938	manage lanes.	ement; and address drainage as	needed. Wider	n and pave exis	ting bike	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	NHPP (Z001)	\$179,460	\$20,540	\$0	\$200,000		
Construction	n	2022	NHPP (Z001)	\$6,949,397	\$795,390	\$1,000,000	\$8,744,787		
			FY 21-26 Totals	\$7,128,857	\$815,930	\$1,000,000	\$8,944,787		
	<u> </u>		Prior Years' Totals	\$2,350,852	\$269,065	\$21,000	\$2,640,917		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$9,479,709	\$1,084,995	\$1,021,000	\$11,585,704		

LEAD	AGENCY	ODO.	Γ						
PROJEC	CT NAME	US30:	US30: Sandy River - OR35						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21613		e and signal improvements to in	ncrease the visil	oility of intersed	ctions and	Roadway and		
MTIP ID	71167	improv	e safety along this highway.				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$112,478	\$9,489	\$0	\$121,967		
Purchase rig	ght of way	2023	HSIP (92.22)	\$6,541	\$552	\$0	\$7,093		
Other		2024	HSIP (92.22)	\$7,326	\$618	\$0	\$7,944		
Constructio	n	2024	HSIP (92.22)	\$342,256	\$28,874	\$0	\$371,130		
FY 21-26 Totals			\$468,601	\$39,533	\$0	\$508,134			
		E	stimated Project Cost (YOE\$)	\$468,601	\$39,533	\$0	\$508,134		

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LEAD A	AGENCY	ODO.	Γ						
PROJEC	CT NAME	US30: Troutdale (Sandy River) Bridge							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21710	l. '	significant bridge footing erosic	on to protect th	e structure fror	n further	Roadway and		
MTIP ID	71196	damage	2.				bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	STBG - STATE	\$35,267	\$4,036	\$0	\$39,303		
Other		2023	STBG - STATE	\$103,460	\$11,841	\$0	\$115,301		
Constructio	n	2023	STBG - STATE	\$3,717,578	\$425,493	\$0	\$4,143,071		
FY 21-26 Totals			\$3,856,305	\$441,370	\$0	\$4,297,675			
Prior Years' Totals				\$512,697	\$58,680	\$0	\$571,377		
Estimated Project Cost (YOE\$)				\$4,369,002	\$500,050	\$0	\$4,869,052		

LEAD /	AGENCY	ODO.	Γ						
PROJEC	PROJECT NAME		US30: Watson Rd -⊞oge Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 21128 Replace or repair culverts in critical or poor condition along this corridor to						Roadway and		
MTIP ID	71024	IF.	: further damage and possible or y safety to motorists.	collapse and hel	p provide addit	ional	bridge		
RTP ID	12093		22.24, 22.24, 22.22.22.22.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	NHPP (Z001)	\$62,811	\$7,189	\$0	\$70,000		
Constructio	n	2024	NHPP (Z001)	\$957,240	\$109,560	\$0	\$1,066,800		
FY 21-26 Totals			\$1,020,051	\$116,749	\$0	\$1,136,800			
Prior Yea			Prior Years' Totals	\$586,117	\$67,083	\$0	\$653,200		
		E	stimated Project Cost (YOE\$)	\$1,606,168	\$183,832	\$0	\$1,790,000		

LEAD /	AGENCY	ODO	Γ						
PROJEC	CT NAME	US30E	US30B: Bridge Over Private Driveway						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 21704 Repairs to prevent concrete fragmen						Roadway and		
MTIP ID	71193	and dec	ck pavement repair to restore the cture.	he traveling sur	face and extend	d the life of	bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG - STATE	\$238,143	\$27,257	\$0	\$265,400		
Purchase rig	ght of way	2023	STBG - STATE	\$12,008	\$1,374	\$0	\$13,382		
Constructio	n	2024	STBG - STATE	\$1,494,233	\$171,022	\$0	\$1,665,255		
FY 21-26 Totals			\$1,744,384	\$199,653	\$0	\$1,944,037			
Estimated Project Cost (YOE\$)				\$1,744,384	\$199,653	\$0	\$1,944,037		

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LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	US30	US30B: St. Johns (Willamette River) Bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21707		s of the columns and arched co				Roadway and			
MTIP ID	71194	T	t concrete fragments breaking will increase safety for those b	•			bridge			
RTP ID	12092		jest iiii iiis saas saasi, isi siissa saasii alia siita iii alia sii tila sii datarei							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2022	STBG - STATE	\$10,225,975	\$1,170,409	\$0	\$11,396,384			
FY 21-26 Totals \$10,225,975 \$1,170,409						\$0	\$11,396,384			
			Prior Years' Totals	\$1,471,587	\$168,430	\$0	\$1,640,017			
		E	Estimated Project Cost (YOE\$)	\$11,697,562	\$1,338,839	\$0	\$13,036,401			

LEAD A	LEAD AGENCY		Т					
PROJEC	TNAME	US30BY at Bridge Ave East Ramp						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	20522	Tree ha	azard removal and pinned mesh	n installation to	prevent rockfa	lls.	Roadway and	
MTIP ID	70983						bridge	
RTP ID	12095							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Construction	1	2023	AC-STBGS	\$2,518,003	\$288,197	\$0	\$2,806,200	
			FY 21-26 Totals	\$2,518,003	\$288,197	\$0	\$2,806,200	
			Prior Years' Totals	\$589,978	\$67,526	\$0	\$657,504	
		E	Stimated Project Cost (YOE\$)	\$3,107,981	\$355,723	\$0	\$3,463,704	

LEAD A	AGENCY	ODO	Т							
PROJEC	CT NAME	US30	US30BY Curb Ramps							
Proje	ect IDs		Project Description							
ODOT KEY	22432		ous location on US30 Bypass in	the NE Portland	d area construc	t ADA	Roadway and			
MTIP ID	71248	compila	ant curbs and ramps.				bridge			
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	HIP (Z918)	\$1,667,846	\$190,892	\$0	\$1,858,738			
Preliminary	engineering	2021	STBG - STATE	\$5,361,060	\$613,597	\$0	\$5,974,657			
Preliminary	engineering	2021	HIP (Z909)	\$3,927,128	\$449,477	\$0	\$4,376,605			
Purchase rig	ght of way	2023	STBG State (IIJA)	\$3,768,660	\$431,340	\$0	\$4,200,000			
Constructio	Construction 2023 STBG			\$20,099,520	\$2,300,480	\$0	\$22,400,000			
FY 21-26 Totals			\$34,824,214	\$3,985,786	\$0	\$38,810,000				
		E	stimated Project Cost (YOE\$)	\$34,824,214	\$3,985,786	\$0	\$38,810,000			

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LEAD .	AGENCY	ODO.	Т						
PROJEC	CT NAME	US30I	US30BY Curb Ramps (Portland)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22469		uct to American Disabilities Act	•		•	Roadway and		
MTIP ID	71259		e locations along US30BY to rec ys more accessible to disabled (•	arriers and mak	e state	bridge		
RTP ID	12095		,						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG State (IIJA)	\$43,968	\$5,032	\$0	\$49,000		
Constructio	n	2023	STBG State (IIJA)	\$2,602,170	\$297,830	\$0	\$2,900,000		
FY 21-26			FY 21-26 Totals	\$2,646,138	\$302,862	\$0	\$2,949,000		
							_		
Estimated Project Cost (YOE\$)				\$2,646,138	\$302,862	\$0	\$2,949,000		

LEAD A	AGENCY	ODO.	Т					
PROJEC	CT NAME	Washington County Safety Bike and Pedestrian Improvements						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21615		de street lighting signals signs st	. •			Roadway and	
MTIP ID	71169	warning location	g system install bike lanes and f าร.	lashing lights to	increase safety	y at various	bridge	
RTP ID	12095							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$917,421	\$77,397	\$0	\$994,818	
Purchase rig	ght of way	2022	AC-HSIP (92.22%)	\$52,327	\$4,414	\$0	\$56,741	
Purchase rig	ght of way	2022	HSIP (92.22)	\$34,928	\$2,947	\$0	\$37,875	
Other		2023	HSIP (92.22)	\$51,349	\$4,332	\$0	\$55,681	
Other		2023	AC-HSIP (92.22%)	\$13,913	\$1,174	\$0	\$15,087	
Constructio	n	2023	AC-HSIP (92.22%)	\$514,179	\$43,378	\$0	\$557,557	
Construction 20		2023	HSIP (92.22)	\$1,803,060	\$152,112	\$0	\$1,955,172	
FY 21-26 Totals			\$3,387,177	\$285,754	\$0	\$3,672,931		
		E	Estimated Project Cost (YOE\$)	\$3,387,177	\$285,754	\$0	\$3,672,931	

LEAD /	LEAD AGENCY		Γ				
PROJEC	CT NAME	West	Systemic Signals and Illuminat	ion (ODOT)			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20376	1 -	ements at various intersections	_			Roadway and
MTIP ID	70958		s including signals lighting signi PGB ARTS)	ng and traffic m	nedian upgrade:	s to improve	bridge
RTP ID	12095		,				
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$56,808	\$4,793	\$0	\$61,601
Constructio	n	2022	AC-HSIP (92.22%)	\$5,779,273	\$487,560	\$0	\$6,266,833
FY 21-26 Totals				\$5,836,081	\$492,353	\$0	\$6,328,434
Prior Years' To			Prior Years' Totals	\$1,516,419	\$127,930	\$0	\$1,644,349
		E	stimated Project Cost (YOE\$)	\$7,352,500	\$620,283	\$0	\$7,972,783

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LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	West	Westside Corridor Multimodal Improvements Study						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22411		(Sunset Highway) corridor study	•	•	viation transit	System/corridor		
MTIP ID	71242	freight	auto etc.) needs challenges and	l opportunities i	in the corridor.		planning		
RTP ID	11664								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2021	STBG - STATE	\$863,636	\$98,847	\$37,517	\$1,000,000		
FY 21-26 Tota			FY 21-26 Totals	\$863,636	\$98,847	\$37,517	\$1,000,000		
		E	Estimated Project Cost (YOE\$)	\$863,636	\$98,847	\$37,517	\$1,000,000		

LEAD	AGENCY	ODO.	Τ						
PROJEC	CT NAME	Willa	Willamette River: Stormwater Source Control Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22552 Complete the design and ROW action					Other				
MTIP ID	71265		ove stormwater quality within Johns Bridge including surroun		rbor from Frem	iont Bridge			
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
		Amount Local Match Amount							
Preliminary	engineering	2022	STBG State (IIJA)	\$5,787,612	\$662,418	\$0	\$6,450,030		
Purchase rig	ght of way	2023	STBG State (IIJA)	\$4,946,429	\$566,141	\$0	\$5,512,570		
FY 21-26 Totals			\$10,734,041	\$1,228,559	\$0	\$11,962,600			
	Estimated Project Cost (YOE\$)				\$1,228,559	\$0	\$11,962,600		

LEAD A	AGENCY	Oreg	on City						
PROJEC	T NAME	Beave	Beavercreek Rd: Molalla Ave - S Maplelane Rd (Oregon City)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	21619	•	rements including signals signs f	ectivity	Roadway and				
MTIP ID	71173	improv	ements to increase safety on th	is road.			bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2021	SFLP	\$922,200	\$0	\$77,800	\$1,000,000		
FY 21-26 Totals			FY 21-26 Totals	\$922,200	\$0	\$77,800	\$1,000,000		
		Е	Estimated Project Cost (YOE\$)	\$922,200	\$0	\$77,800	\$1,000,000		

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LEAD A	AGENCY	Oreg	on City						
PROJEC	PROJECT NAME		Willamette Falls Path/OR 99E Enhance: 10th St - Railroad Ave						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22142	1 -	ete project development activit	•			Active		
MTIP ID	71088		Use Path and OR99E (McLough ements between 10th Street ar		•	d streetscape	Transportation		
RTP ID	10123		mandements section 20th of cel and ham odd / tel						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2022	STBG-URBAN	\$673,000	\$77,028	\$0	\$750,028		
FY 21-26 Tot			FY 21-26 Totals	\$673,000	\$77,028	\$0	\$750,028		
E			stimated Project Cost (YOE\$)	\$673,000	\$77,028	\$0	\$750,028		

LEAD /	AGENCY	Port	of Portland						
PROJEC	CT NAME	40 Mi	40 Mile Loop: Blue Lake Park - Sundial & Harlow Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17270	-	oject consists of two approved				Throughways		
MTIP ID	70007		7 miles of mixed-trail improvent 1 and includes 1900 ft runnin	` '					
RTP ID	10408	(2010-1	3 RFFA Award)			•			
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2023	STP - Urban	\$2,004,083	\$229,376	\$0	\$2,233,459		
Construction	n	2023	AC-STBGS	\$742,517	\$84,984	\$830,294	\$1,657,795		
FY 21-26 Totals			FY 21-26 Totals	\$2,746,600	\$314,360	\$830,294	\$3,891,254		
			Prior Years' Totals	\$1,068,338	\$122,277	\$115,535	\$1,306,150		
		E	stimated Project Cost (YOE\$)	\$3,814,938	\$436,637	\$945,829	\$5,197,404		

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	82nd	82nd Ave: NE Killingsworth St - TSE Clatsop St (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22563		ete safety upgrades including e	_			Roadway and		
MTIP ID	71263		cket timing and signal TSMO up ance upgrades and pavement re	-	•	ts ada	bridge		
RTP ID	11844		rian/cyclist increased safety						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	OTHER - LOCAL	\$0	\$0	\$80,000,000	\$80,000,000		
			FY 21-26 Totals	\$0	\$0	\$80,000,000	\$80,000,000		
	<u> </u>	Е	stimated Project Cost (YOE\$)	\$0	\$0	\$80,000,000	\$80,000,000		

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LEAD A	AGENCY	Portla	Portland						
PROJEC	T NAME	Brent	Brentwood Darlington Bike/Ped Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20812		ct to parks community gardens		_	•	Active		
MTIP ID	70877		k. Greenway provides connection (2019-21 RFFA Award)	ons between bi	keways in Sprin	gwater	Transportation		
RTP ID	11193								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	TA - URBAN	\$528,090	\$60,442	\$0	\$588,532		
Other		2022	TA - URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2023	ACP0 - Advance CN	\$282,483	\$32,331	\$0	\$314,814		
Constructio	n	2023	TA - URBAN	\$668,545	\$76,518	\$3,268,309	\$4,013,372		
			FY 21-26 Totals	\$1,523,983	\$174,426	\$3,268,309	\$4,966,718		
Prior Years' Totals				\$918,500	\$105,126	\$813,374	\$1,837,000		
	-	Е	stimated Project Cost (YOE\$)	\$2,442,483	\$279,552	\$4,081,683	\$6,803,718		

LEAD A	AGENCY	Portla	and							
PROJEC	CT NAME	Centr	Central City in Motion							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 19299			oject will develop a strategy tha		timodal safety	projects and	Bike			
MTIP ID	70677	prioritiz	prioritizes investments in the Portland Central City.							
RTP ID	10232									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	LOCAL	\$0	\$0	\$4,346,372	\$4,346,372			
Purchase rig	ght of way	2022	LOCAL	\$0	\$0	\$111,445	\$111,445			
			FY 21-26 Totals	\$0	\$0	\$4,457,817	\$4,457,817			
			Prior Years' Totals	\$852,000	\$97,515	\$722,166	\$1,671,681			
		Е	stimated Project Cost (YOE\$)	\$852,000	\$97,515	\$5,179,983	\$6,129,498			

LEAD A	AGENCY	Portl	and				
PROJEC	PROJECT NAME		al Systemic Signal and Illumina	tion (Portland)			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20334	Illumin	ation; intersection work; bike a	nd pedestrian i	mprovements;	ADA	Roadway and
MTIP ID	70949		es; signal work; signs; warnings afety improvements.	; striping; media	ans; utility reloc	ation; and	bridge
RTP ID	12095		, ,				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$57,315	\$4,835	\$0	\$62,150
			FY 21-26 Totals	\$57,315	\$4,835	\$0	\$62,150
			Prior Years' Totals	\$921,088	\$77,706	\$0	\$998,794
		E	Estimated Project Cost (YOE\$)	\$978,403	\$82,541	\$0	\$1,060,944

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LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	City o	City of Portland Safety Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20304		may include intersection improv			-	Roadway and		
MTIP ID	70944	-	vork; medians; traffic seperator mprovements. (ARTS PGB)	s; striping; signi	ıng; warnıngs aı	nd other	bridge		
RTP ID	12095		, ,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	AC-HSIP (92.22%)	\$111,586	\$9,414	\$0	\$121,000		
Other		2024	AC-HSIP (92.22%)	\$57,176	\$4,824	\$0	\$62,000		
Constructio	n	2024	AC-HSIP (92.22%)	\$5,311,273	\$448,077	\$0	\$5,759,350		
FY 21-26 Totals			\$5,480,035	\$462,315	\$0	\$5,942,350			
	Prior Years' Totals			\$1,239,805	\$104,595	\$0	\$1,344,400		
		Е	stimated Project Cost (YOE\$)	\$6,719,840	\$566,910	\$0	\$7,286,750		

LEAD	AGENCY	Dorti	and							
			Portland							
PROJEC	CT NAME	I-205	I-205 Overcrossing (Sullivans Gulch)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20332		e safe access across I-205 for bi	•	• •	•	Active			
MTIP ID	70947		orridors on the west side of I-2 destrian overcrossing.	05 and construc	cting an east-w	est bicycle	Transportation			
RTP ID	11647		p-2-2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2024	OTHER - LOCAL	\$0	\$0	\$107,900	\$107,900			
Constructio	n	2024	AC-TAS	\$1,682,468	\$192,566	\$645,947	\$2,520,981			
			FY 21-26 Totals	\$1,682,468	\$192,566	\$753,847	\$2,628,881			
			Prior Years' Totals	\$0	\$0	\$962,209	\$962,209			
		E	stimated Project Cost (YOE\$)	\$1,682,468	\$192,566	\$1,716,056	\$3,591,090			

LEAD A	AGENCY	Portl	Portland						
PROJEC	CT NAME	Jade a	Jade and Montavilla Multi-modal Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20814	Constr	uct multi-modal improvements	on key pedestr	ian and bicycle	routes within	Active		
MTIP ID	70884	and cor	nnecting to the Jade District and ward)	d Montavilla Ne	ighborhood Ce	nters. (19-21	Transportation		
RTP ID	11572		,						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	TA - URBAN	\$193,075	\$22,098	\$0	\$215,173		
Purchase rig	ght of way	2022	STBG-URBAN	\$526,939	\$60,311	\$0	\$587,250		
Other		2023	OTHER - LOCAL	\$0	\$0	\$50,000	\$50,000		
Constructio	n	2023	STBG-URBAN	\$1,241,536	\$142,099	\$3,657,157	\$5,040,792		
FY 21-26 Totals			\$1,961,550	\$224,508	\$3,707,157	\$5,893,215			
			Prior Years' Totals	\$1,158,450	\$132,590	\$1,025,859	\$2,316,899		
		Е	stimated Project Cost (YOE\$)	\$3,120,000	\$357,098	\$4,733,016	\$8,210,114		

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LEAD AGENCY		Portl	and						
PROJEC	T NAME	Local	Local Traffic Signal Controller Replacement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY							Transportation		
MTIP ID	71243	convert Portlan	ing the existing traffic signal tir d.	ning at 141 traf	fic signals throu	ıghout	System Management		
RTP ID	11103						Operations		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2023	STBG-URBAN	\$840,435	\$96,192	\$0	\$936,627		
			FY 21-26 Totals	\$840,435	\$96,192	\$0	\$936,627		
		E	stimated Project Cost (YOE\$)	\$840,435	\$96,192	\$0	\$936,627		

LEAD A	AGENCY	Portl	Portland						
PROJEC	CT NAME	N Willamette Blvd ATC: N Rosa Parks Ave - N Richmond Ave							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22133	Constr	uct/Enhance existing bike lanes	along Willame	tte Blvd from R	osa Parks to	Active		
MTIP ID	71127		extend bike lanes from Ida to I e pedestrian safety and transit		•	rements to	Transportation		
RTP ID	11842			_					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$1,185,333	\$135,667	\$0	\$1,321,000		
Purchase rig	ght of way	2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Construction		2026	STBG-URBAN	\$3,180,937	\$364,072	\$1,139,991	\$4,685,000		
FY 21-26 Totals			\$4,456,000	\$510,009	\$1,139,991	\$6,106,000			
		Е	stimated Project Cost (YOE\$)	\$4,456,000	\$510,009	\$1,139,991	\$6,106,000		

LEAD /	AGENCY	Portl	and						
PROJEC	T NAME	NE 122nd Ave Safety & Access: Beech - Wasco							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22134	Constr	uct new enhanced and marked	crossings in NE	122nd Ave nea	ır NE Beech	Active		
MTIP ID	71098	-	NE Failing Street NE Sacrament k Street and NE Wasco St/NE N			• •	Transportation		
RTP ID	11868	accessil	oility.			•			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	STBG-URBAN	\$854,902	\$97,847	\$713,627	\$1,666,376		
Purchase rig	ght of way	2024	STBG-URBAN	\$143,568	\$16,432	\$0	\$160,000		
Other		2024	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000		
Construction 2026 STBG-URBAN			\$3,545,230	\$405,767	\$553,343	\$4,504,340			
FY 21-26 Totals			\$4,633,430	\$530,316	\$1,266,970	\$6,430,716			
Estimated Project Cost (YOE\$)				\$4,633,430	\$530,316	\$1,266,970	\$6,430,716		

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LEAD .	AGENCY	Portla	and						
PROJEC	T NAME	NE 12	NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	21283		12th Ave over I-84 construct pr		-	_	Roadway and		
MTIP ID	71054	-	safety to the traveling motoris d by HB2017.	t and to meet c	urrect safety st	andards as	bridge		
RTP ID] '	•						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2023	STBG - STATE	\$1,589,049	\$181,874	\$0	\$1,770,923		
FY 21-26 Totals \$1,589,049 \$181,874				\$181,874	\$0	\$1,770,923			
	<u> </u>	·	Prior Years' Totals	\$368,181	\$42,140	\$0	\$410,321		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$1,957,230	\$224,014	\$0	\$2,181,244		

LEAD A	AGENCY	Portla	Portland						
PROJEC	CT NAME	NE Co	NE Columbia Blvd: Cully Blvd and Alderwood Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18837		ne Keys 18837 and 22132 that w		-		Roadway and		
MTIP ID	70778		ia/Alderwood add a new right nal at the Columbia/Cully inter				bridge		
RTP ID	10336	improve	ements.						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2024	STBG-URBAN	\$193,304	\$22,125	\$0	\$215,429		
Purchase rig	ght of way	2024	AC-STBGS	\$1,237,904	\$141,684	\$0	\$1,379,588		
Constructio	n	2024	STBG-URBAN	\$2,179,847	\$249,493	\$20,000	\$2,449,340		
Constructio	n	2024	STBG - STATE	\$2,585,775	\$295,954	\$0	\$2,881,729		
			FY 21-26 Totals	\$6,196,830	\$709,256	\$20,000	\$6,926,086		
Prior Years' Totals				\$1,776,218	\$203,296	\$0	\$1,979,514		
		E	stimated Project Cost (YOE\$)	\$7,973,048	\$912,552	\$20,000	\$8,905,600		

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	NE Fr	NE Fremont St: 102nd Ave - 122nd Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21631	Install	speed bumps to reduce vehicle	Roadway and					
MTIP ID	71185	section	on. bridge						
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	SFLP	\$166,384	\$0	\$14,037	\$180,421		
FY 21-26 Totals			\$166,384	\$0	\$14,037	\$180,421			
							·		
Estima			Estimated Project Cost (YOE\$)	\$166,384	\$0	\$14,037	\$180,421		

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LEAD AGENCY		Portla	and						
PROJEC	CT NAME	NE Halsey Street Bike/Ped/Transit Improvements							
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20813	_	mprovements intersection red	Roadway and					
MTIP ID	70880	17 7	crossings on NE Halsey betwee ath from the 82nd Ave. MAX sta		•	n 65th to	bridge		
RTP ID	11559			-	•				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	ACPO - Advance CN	\$200,000	\$22,891	\$167,740	\$390,631		
Purchase rig	ght of way	2022	STBG-URBAN	\$147,320	\$16,861	\$0	\$164,181		
Other		2022	STBG-URBAN	\$44,865	\$5,135	\$50,000	\$100,000		
Constructio	n	2024	TA - URBAN	\$250,598	\$28,682	\$0	\$279,280		
Constructio	n	2024	ACP0 - Advance CN	\$225,000	\$25,752	\$3,459,557	\$3,710,309		
Construction		2024	STBG-URBAN	\$1,071,762	\$122,668	\$0	\$1,194,430		
			FY 21-26 Totals	\$1,939,545	\$221,989	\$3,677,297	\$5,838,831		
Prior Years' Totals				\$1,314,055	\$150,400	\$405,545	\$1,870,000		
		E	stimated Project Cost (YOE\$)	\$3,253,600	\$372,389	\$4,082,842	\$7,708,831		

LEAD A	AGENCY	Portla	and						
PROJEC	T NAME	NE Kil	NE Killingsworth St: MLK Jr Blvd - 33rd Ave (Portland)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	21626		pedestrian crossing islands to in			_	Roadway and		
MTIP ID	71180		es and allowing pedestrians to odvance pedestrian signals to in			ow at a time.	bridge		
RTP ID	11846		, ,	,	,				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	SFLP	\$379,828	\$0	\$32,043	\$411,871		
F			FY 21-26 Totals	\$379,828	\$0	\$32,043	\$411,871		
	<u> </u>								
	·	E	stimated Project Cost (YOE\$)	\$379,828	\$0	\$32,043	\$411,871		

LEAD A	AGENCY	Portl	and					
PROJEC	CT NAME	NE MLK Blvd Safety & Access to Transit: Cook-Bighland						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22135	Constr	uct pedestrian crossing and inte	ersection chann	elization impro	vements on	Active	
MTIP ID	71090		CBIvd at various locations betwipgrades at NE Fremont and NE		-	•	Transportation	
RTP ID	10302	at both	intersection	_	-			
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2022	STBG-URBAN	\$987,030	\$112,970	\$0	\$1,100,000	
Purchase rig	ght of way	2024	STBG-URBAN	\$78,065	\$8,935	\$0	\$87,000	
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000	
Construction	n	2026	STBG-URBAN	\$1,436,769	\$164,445	\$1,799,786	\$3,401,000	
FY 21-26 Totals			\$2,546,729	\$291,485	\$1,799,786	\$4,638,000		
		E	Estimated Project Cost (YOE\$)	\$2,546,729	\$291,485	\$1,799,786	\$4,638,000	

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LEAD AGENCY		Portl	and						
PROJEC	PROJECT NAME		NW Thurman St Over Macleay Park						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20384	Paint t	he bridge to extend the life of t	he structure.			Roadway and		
MTIP ID	70960						bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2023	STBG - STATE	\$3,674,704	\$420,586	\$0	\$4,095,290		
			FY 21-26 Totals	\$3,674,704	\$420,586	\$0	\$4,095,290		
		_	Prior Years' Totals	\$708,867	\$81,133	\$0	\$790,000		
		E	Stimated Project Cost (YOE\$)	\$4,383,571	\$501,719	\$0	\$4,885,290		

LEAD /	AGENCY	Portl	and					
PROJEC	CT NAME	OR21	OR213 at NE Glisan St and NE Davis St					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21607	Upgrad	de the signal at the Glisan St int	ersection and n	nodify the Davis	s St	Roadway and	
MTIP ID	71161	interse	ction to increase safety.				bridge	
RTP ID	12095							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	NHPP (Z001)	\$703,899	\$80,564	\$0	\$784,463	
Purchase rig	ght of way	2024	AC-NHPP (89.73%)	\$444,410	\$50,865	\$0	\$495,275	
Other		2024	AC-NHPP (89.73%)	\$130,919	\$14,984	\$0	\$145,903	
Constructio	n	2024	AC-NHPP (89.73%)	\$3,060,959	\$350,340	\$0	\$3,411,299	
FY 21-26 Totals		\$4,340,187	\$496,753	\$0	\$4,836,940			
Estimated I			Estimated Project Cost (YOE\$)	\$4,340,187	\$496,753	\$0	\$4,836,940	

LEAD A	LEAD AGENCY		Portland						
PROJEC	T NAME	OR99	OR99W/Barbur Blvd Area: Sidewalk Infill Projects						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21407	Comple	ete sidewalk projects at multipl	R99W (SW	Pedestrian				
MTIP ID	71060		Blvd) install flashing lights at th St to create a safer environmen						
RTP ID	11564		rtation corridor	•	Ü				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	STBG-URBAN	\$1,316,776	\$150,711	\$0	\$1,467,487		
FY 21-26 Totals				\$1,316,776	\$150,711	\$0	\$1,467,487		
			Prior Years' Totals \$422,628 \$48,372			\$0	\$471,000		
		E	stimated Project Cost (YOE\$)	\$1,739,404	\$199,083	\$0	\$1,938,487		

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LEAD .	AGENCY	Portl	and	Portland						
PROJEC	CT NAME	Portla	Portland Traffic Signal Performance Measures Development & Eval							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22531 Across Portland develop and validate new required Automated Traffic Sig					ic Signal	Transportation				
MTIP ID	71254	Perforn	nance Measures (ATSPM) suppo	orting traffic sig	nal controllers	to evaluate	System			
IVITIF ID	71234	signal p	erformance providing motorist	s improved mol	oility efficiency	and safety.	Management			
RTP ID	11104						Operations			
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2023	STBG-URBAN	\$619,137	\$70,863	\$0	\$690,000			
FY 21-26 Totals \$619,137					\$70,863	\$0	\$690,000			
		E	Estimated Project Cost (YOE\$)	\$619,137	\$70,863	\$0	\$690,000			

LEAD A	AGENCY	Portl	and					
PROJEC	T NAME	Red Electric Trail: SW Bertha - SW Capitol Hwy						
Project IDs			Projec	t Description			Project Type	
ODOT KEY	17268		e east-west route for pedestria		with an off-	Trail		
MTIP ID	70005	street t	rail and relocate water line as p	art of project s	cope.			
RTP ID	10354							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Construction	n	2021	STP - Urban	\$196,160	\$22,451	\$0	\$218,611	
Construction	n	2021	CMAQ - URBAN	\$1,359,410	\$155,591	\$0	\$1,515,001	
Construction	n	2021	OTHER	\$0	\$0	\$1,727,616	\$1,727,616	
			FY 21-26 Totals	\$1,555,570	\$178,042	\$1,727,616	\$3,461,228	
			Prior Years' Totals \$576,644 \$65,999 \$428,271		\$428,271	\$1,070,914		
		E	stimated Project Cost (YOE\$)	\$2,132,214	\$244,041	\$2,155,887	\$4,532,142	

LEAD .	AGENCY	Portla	and						
PROJEC	CT NAME	SE Be	SE Belmont St: 7th Ave - 34th Ave (Portland)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21627	Install I	lighting at 21 intersections to ir	Roadway and					
MTIP ID	71181						bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	SFLP	\$263,369	\$0	\$22,219	\$285,588		
FY 21-26 Totals			\$263,369	\$0	\$22,219	\$285,588			
		·							
Estimated Project Cost (YOE\$)				\$263,369	\$0	\$22,219	\$285,588		

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LEAD .	AGENCY	Portl	Portland						
PROJEC	CT NAME	SE Div	SE Division St: 148th Ave - 174th Ave (Portland)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY 21629 Convert existing two-way left turn lan			e to a raised me	edian to improv	e safety on	Roadway and			
MTIP ID	71183	this sec	tion.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2023	HSIP (92.22)	\$444,883	\$37,532	\$0	\$482,415		
Constructio	n	2024	HSIP (92.22)	\$1,949,044	\$164,428	\$0	\$2,113,472		
FY 21-26			FY 21-26 Totals	\$2,393,927	\$201,960	\$0	\$2,595,887		
				_					
Estimated Project Cost (YOE\$)			\$2,393,927	\$201,960	\$0	\$2,595,887			

LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	SE Fla	SE Flavel St at 72nd Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 21635 Rebuild the traffic signal adding left turn capability and add lighting to improve					Roadway and			
MTIP ID	71189	safety a	at this intersection.				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	HSIP (92.22)	\$164,154	\$13,849	\$0	\$178,003		
Construction	n	2023	HSIP (92.22)	\$776,826	\$65,536	\$0	\$842,362		
			FY 21-26 Totals	\$940,980	\$79,385	\$0	\$1,020,365		
_		E	Estimated Project Cost (YOE\$)	\$940,980	\$79,385	\$0	\$1,020,365		

LEAD /	LEAD AGENCY		and						
PROJEC	CT NAME	SE Fo	SE Foster Rd: Barbara Welch Rd - Jenne Rd (Portland)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY 21622 Install rumble strips on this section of				road to improv	e safety on this	section	Roadway and		
MTIP ID	71176						bridge		
RTP ID	11860								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	SFLP	\$157,183	\$0	\$13,260	\$170,443		
FY			FY 21-26 Totals	\$157,183	\$0	\$13,260	\$170,443		
		E	Estimated Project Cost (YOE\$)	\$157,183	\$0	\$13,260	\$170,443		

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LEAD AGENCY		Portl	and						
PROJEC	CT NAME	SE Gla	SE Gladstone St at Cesar Chavez Blvd (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21634		left turn lanes and upgrade the	signal with larg	er heads and b	ackplates to	Roadway and		
MTIP ID	71188	improv	e safety at this intersection.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2022	SFLP	\$901,849	\$0	\$76,083	\$977,932		
FY 21-26 Totals				\$901,849	\$0	\$76,083	\$977,932		
		Е	stimated Project Cost (YOE\$)	\$901,849	\$0	\$76,083	\$977,932		

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	SE Mt	SE Mt Scott Blvd: 101st Ave - 104th Ave (Portland)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	21620		guardrail and reflective delinea	tors. Improve ci	urve signage to	increase	Roadway and		
MTIP ID	71174	safety o	on this section.				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	SFLP	\$90,321	\$0	\$7,620	\$97,941		
FY 21-26 Tota			FY 21-26 Totals	\$90,321	\$0	\$7,620	\$97,941		
		E	stimated Project Cost (YOE\$)	\$90,321	\$0	\$7,620	\$97,941		

LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	SE Sta	SE Stark St: 148th Ave - 162nd Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21630		rt existing two-way left turn lan	e to a raised me	edian to improv	e safety on	Roadway and		
MTIP ID	71184	this sec	tion.				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2023	HSIP (92.22)	\$241,415	\$20,367	\$0	\$261,782		
Construction	n	2024	HSIP (92.22)	\$1,057,646	\$89,227	\$0	\$1,146,873		
FY 21		FY 21-26 Totals	\$1,299,061	\$109,594	\$0	\$1,408,655			
Estimated Project Cost (YOE\$				\$1,299,061	\$109,594	\$0	\$1,408,655		

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LEAD AGENCY		Portl	Portland						
PROJEC	CT NAME	Stark & Washington Safety: SE 92nd Ave - SE 109th Ave							
Proj	ect IDs		Project Type						
ODOT KEY	22138		uct protected bike lanes protec		•		Active		
MTIP ID	71091		to improve transit operations a e and signal controllerupgrades	-		_	Transportation		
RTP ID	10319								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	STBG-URBAN	\$585,040	\$66,960	\$1,348,000	\$2,000,000		
Purchase rig	ght of way	2024	STBG-URBAN	\$404,682	\$46,318	\$349,000	\$800,000		
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$50,000	\$100,000		
Constructio	n	2026	STBG-URBAN	\$4,177,413	\$478,124	\$3,886,463	\$8,542,000		
FY 21-26 Totals				\$5,212,000	\$596,537	\$5,633,463	\$11,442,000		
		E	Estimated Project Cost (YOE\$)	\$5,212,000	\$596,537	\$5,633,463	\$11,442,000		

LEAD AGENCY		Portl	and						
PROJEC	T NAME	SW B	SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18316		e preliminary and final PS&E for	Transportation					
MTIP ID	70653		oving one (1) CCTV camera to a different location and Installing 288 count Fiber System Otic cable in order to solve a data bottleneck where fiber optics hitting capacity Management						
RTP ID	11104	limits.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2023	STBG-URBAN	\$536,974	\$61,459	\$44,949	\$643,382		
			FY 21-26 Totals	\$536,974	\$61,459	\$44,949	\$643,382		
Prior Years' Totals				\$193,025	\$22,093	\$0	\$215,118		
	Estimated Project Cost (YOE\$)				\$83,552	\$44,949	\$858,500		

LEAD /	AGENCY	Portla	Portland						
PROJEC	CT NAME	SW Sh	attuck Rd at OR10 (Portland)						
Project IDs			Project Description						
ODOT KEY	21633	Rebuild	traffic signal to increase visibi	Roadway and					
MTIP ID	71187	and pha	phases on Shattuck Road to improve safety at this intersection. bridge						
RTP ID	12095								
Ph	Phase		Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HSIP (92.22)	\$180,655	\$15,241	\$0	\$195,896		
Purchase rig	ght of way	2023	HSIP (92.22)	\$33,764	\$2,848	\$0	\$36,612		
Constructio	n	2024	HSIP (92.22)	\$833,893	\$70,350	\$0	\$904,243		
FY 21-26 Totals			\$1,048,312	\$88,439	\$0	\$1,136,751			
						_			
	Estimated Project Cost (YOE\$)				\$88,439	\$0	\$1,136,751		

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LEAD AGENCY		Portl	and						
PROJEC	T NAME	Traffi	c Signal Communications Impr	ovements: Holg	ate Blvd & 92n	d Ave			
Proje	ect IDs		Project Description						
ODOT KEY	22530		traffic signal controller commu	Transportation					
MTIP ID	71253		cations on SE Holgate Blvd and 92nd Ave for increased safety and service to otorists. System Management Operations						
RTP ID	11104								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG-URBAN	\$227,196	\$26,004	\$0	\$253,200		
			FY 21-26 Totals	\$227,196	\$26,004	\$0	\$253,200		
	Estimated Project Cost (YOE\$)				\$26,004	\$0	\$253,200		

LEAD A	LEAD AGENCY		and						
PROJEC	T NAME	West	Burnside/NW 22nd Vicinity Pe	destrian Signal					
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	21624	Install	a pedestrian hybrid beacon to i	fety.	Roadway and				
MTIP ID	71178		bridge						
RTP ID	10250								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2023	HSIP (92.22)	\$568,888	\$47,993	\$0	\$616,881		
			FY 21-26 Totals	\$568,888	\$47,993	\$0	\$616,881		
		E	stimated Project Cost (YOE\$)	\$568,888	\$47,993	\$0	\$616,881		

LEAD AGENCY S		Sherv	wood						
PROJEC	CT NAME	Ceda	Cedar Creek/Tonquin Trail: OR99W - SW Pine St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18026		struct a multi-modal travel corridor within Sherwood between OR99W and Trail						
MTIP ID	70480	SW Pine	J Pine Street.						
RTP ID	10701								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2021	CMAQ - URBAN	\$3,750,893	\$429,306	\$0	\$4,180,199		
			FY 21-26 Totals	\$3,750,893	\$429,306	\$0	\$4,180,199		
	Prior Years' Totals				\$138,318	\$0	\$1,346,819		
	Estimated Project Cost (YOE\$)				\$567,624	\$0	\$5,527,018		

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LEAD AGENCY		SMAF	SMART							
PROJEC	CT NAME	SMAR	SMART 3 CNG Expansion Bus Purchase (5307 2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20873	One of	three projects supporting the p	Transit						
MTIP ID	70903		way buses with equipment (e.g. security cameras two way radios wheelchair rements etc.) plus preventative maintenance (Keys 20873 20870& 20871)							
RTP ID	11109		33. S.							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	5307	\$417,404	\$104,351	\$0	\$521,755			
			FY 21-26 Totals	\$417,404	\$104,351	\$0	\$521,755			
	Estimated Project Cost (YOE\$)				\$104,351	\$0	\$521,755			

LEAD AGENCY		SMA	RT						
PROJEC	PROJECT NAME		SMART 3 CNG Expansion Bus Purchase (5339 2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20870		three projects supporting the p						
MTIP ID	70900		utaway buses with equipment (e.g. security cameras two way radios wheelchair ecurements etc.) plus preventative maintenance (Keys 20873 20870& 20871)						
RTP ID	11109								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5339 FTA Bus & Bus Facilities	\$53,644	\$13,411	\$0	\$67,055		
			FY 21-26 Totals	\$53,644	\$13,411	\$0	\$67,055		
		E	Estimated Project Cost (YOE\$)	\$53,644	\$13,411	\$0	\$67,055		

LEAD A	LEAD AGENCY		SMART						
PROJEC	T NAME	SMA	RT 3 CNG Expansion Bus Purcha	se (5339 2021)					
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20871		three projects supporting the p	Transit					
MTIP ID	70901		away buses with equipment (e.g. security cameras two way radios wheelchair curements etc.) plus preventative maintenance (Keys 20873 20870& 20871)						
RTP ID	11109		200, 2						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5339 FTA Bus & Bus Facilities	\$50,800	\$12,700	\$0	\$63,500		
			FY 21-26 Totals	\$50,800	\$12,700	\$0	\$63,500		
		E	Estimated Project Cost (YOE\$)	\$50,800	\$12,700	\$0	\$63,500		

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LEAD /	LEAD AGENCY		RT						
PROJECT NAME		SMA	SMART Bus and Bus Facilities (Capital) 2019						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20869		ARTs 5339 program supports the replacement rehabilitation and purchase of						
MTIP ID	70899		es and related equipment and to construct bus related facilities such as ARTs schedule scheduling software procurement upgrades to bus stop						
RTP ID	12097	amenit	nenities vehicle replacement						
Pł	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2022	5339 FTA Bus & Bus Facilities	\$47,887	\$11,972	\$0	\$59,859		
	FY 21-26 Totals				\$11,972	\$0	\$59,859		
				·	_		-		
	Estimated Project Cost (YOE\$				\$11,972	\$0	\$59,859		

LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMA	RT Bus and Bus Facilities (Capita	al) 2022					
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22191	Suppo	rts replacement/rehab of buses	de	Transit				
MTIP ID	71139	equipm	quipment such as ADA lift technology components and signs for customer service.						
RTP ID	12097								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5339 FTA Bus & Bus Facilities	\$48,763	\$12,191	\$0	\$60,954		
			FY 21-26 Totals	\$48,763	\$12,191	\$0	\$60,954		
		E	Estimated Project Cost (YOE\$)	\$48,763	\$12,191	\$0	\$60,954		

LEAD A	AGENCY	SMA	SMART						
PROJEC	T NAME	SMA	SMART Bus and Bus Facilities (Capital) 2023						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22194		rts replacement/rehab of buses		Transit				
MTIP ID	71140		uipment and amenities such as ADA lift and technology components and bus elters and signs for continued service						
RTP ID	12097								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5339 FTA Bus & Bus Facilities	\$50,000	\$12,500	\$0	\$62,500		
			FY 21-26 Totals	\$50,000	\$12,500	\$0	\$62,500		
		E	Estimated Project Cost (YOE\$)	\$50,000	\$12,500	\$0	\$62,500		

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LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART Bus and Bus Facilities (Capital) 2024						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22197	Bus an	d Bus Facility Upgrades	Transit					
MTIP ID	71141								
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2024	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000		
FY 21-26 Totals			\$80,000	\$20,000	\$0	\$100,000			
		E	Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000		

LEAD /	AGENCY	SMAI	RT					
PROJEC	T NAME	SMART Bus Purchase/PM/Amenities and Technology 2021						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	20874	Mainte	enance and Bus Fleet Replaceme	ent and Softwa	re		Transit	
MTIP ID	70904							
RTP ID	12097							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2023	5307	\$428,120	\$107,030	\$0	\$535,150	
FY 21-26 T			FY 21-26 Totals	\$428,120	\$107,030	\$0	\$535,150	
	<u> </u>	E	stimated Project Cost (YOE\$)	\$428,120	\$107,030	\$0	\$535,150	

LEAD A	AGENCY	SMAI	RT					
PROJEC	TNAME	SMART Bus Purchase/PM/Amenities and Technology 2022						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22192	Maintenance and Bus Fleet Replacement and Software					Transit	
MTIP ID	71144							
RTP ID	12097							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2023	5307 (FF91 - 80/20)	\$576,323	\$144,081	\$0	\$720,404	
FY 2			FY 21-26 Totals	\$576,323	\$144,081	\$0	\$720,404	
	<u> </u>	Е	Estimated Project Cost (YOE\$)	\$576,323	\$144,081	\$0	\$720,404	

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LEAD	AGENCY	SMAF	RT						
PROJEC	CT NAME	SMAR	SMART Bus Purchase/PM/Amenities and Technology 2023						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22195	Mainte	nance and Bus Fleet Replacem	Transit					
MTIP ID	71145								
RTP ID	12097								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2023	5307 (FF91 - 80/20)	\$550,000	\$137,500	\$0	\$687,500		
FY 21-26 Totals			\$550,000	\$137,500	\$0	\$687,500			
	<u> </u>	E	stimated Project Cost (YOE\$)	\$550,000	\$137,500	\$0	\$687,500		

LEAD A	AGENCY	SMAI	RT				
PROJECT NAME		SMAF	RT Bus Purchase/PM/Amenitie	s and Technolo	gy 2024		
Proje	Project IDs		Projec	t Description			Project Type
ODOT KEY	22198	Mainte	enance and Bus Fleet Replaceme	Transit			
MTIP ID	71146						
RTP ID	12097	_					
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Transit		2024	5307 (FF91 - 80/20)	\$550,000	\$137,500	\$0	\$687,500
FY 21-26 Totals			\$550,000	\$137,500	\$0	\$687,500	
		E	stimated Project Cost (YOE\$)	\$550,000	\$137,500	\$0	\$687,500

LEAD A	AGENCY	SMAI	RT						
PROJEC	T NAME	SMAF	SMART Senior and Disabled Program (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20866		e ADA paratransit services to im						
MTIP ID	70896		sabilities such as Dial A Ride ser ride service for disabled people						
RTP ID	11327			_					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5310 (100%)	\$17,628	\$0	\$0	\$17,628		
FY 21-26 Totals				\$17,628	\$0	\$0	\$17,628		
		<u> </u>							
		E	stimated Project Cost (YOE\$)	\$17,628	\$0	\$0	\$17,628		

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LEAD /	AGENCY	SMA	RT						
PROJEC	CT NAME	SMAF	SMART Senior and Disabled Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20867		e ADA paratransit services to im						
MTIP ID	70897		sabilities such as Dial A Ride ser ride service for disabled people		•				
RTP ID	11327								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2022	5310 (100%)	\$18,284	\$0	\$0	\$18,284		
FY 21-26 Totals				\$18,284	\$0	\$0	\$18,284		
		E	Estimated Project Cost (YOE\$) \$18,284 \$0 \$0			\$18,284			

LEAD /	AGENCY	SMAI	RT						
PROJEC	T NAME	SMAF	SMART Senior and Disabled Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	OT KEY 20868 Services and Facility Improvements for Elderly and Disabled Customers					Transit			
MTIP ID	70898								
RTP ID	11327								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5310 (100%)	\$18,552	\$0	\$0	\$18,552		
FY 21-26 Totals			\$18,552	\$0	\$0	\$18,552			
		Е	stimated Project Cost (YOE\$)	\$18,552	\$0	\$0	\$18,552		

LEAD A	AGENCY	SMA	RT						
PROJECT NAME		SMAF	SMART Senior and Disabled Program (2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22193		es overall ADA & paraâ€ransit :	Transit					
MTIP ID	71135		and Individuals with Disabilitie ople with disabilities in Wilsonv		n travel training	g for seniors			
RTP ID	12097		•						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5310 (80/20)	\$26,000	\$6,500	\$0	\$32,500		
FY 21-26 Totals				\$26,000	\$6,500	\$0	\$32,500		
		<u> </u>							
Estimated Project Cos			Estimated Project Cost (YOE\$)	\$26,000	\$6,500	\$0	\$32,500		

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LEAD /	LEAD AGENCY		RT						
PROJEC	T NAME	SMAF	SMART Senior and Disabled Program (2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22196 Provides overall ADA & paraâ€transit services to improve Enhanced Mobility of						Transit			
MTIP ID	71136		and Individuals with Disabilitie ople with disabilities in Wilsonv		n travel trainin	g for seniors			
RTP ID	12097								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2024	5310 (80/20)	\$26,000	\$6,500	\$0	\$32,500		
			FY 21-26 Totals	\$26,000	\$6,500	\$0	\$32,500		
		E	stimated Project Cost (YOE\$)	\$26,000	\$6,500	\$0	\$32,500		

LEAD A	AGENCY	Tigar	rd						
PROJEC	CT NAME	Fanno	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19327	-	oject will construct four section				Trail		
MTIP ID	70690	Park to	Bonita Road and 85th Avenue	to Tualatin Rive	r Bridge in Tiga	rd.			
RTP ID	10766								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2023	ACP0 - Advance CN	\$695,605	\$79,615	\$0	\$775,220		
Construction	n	2023	CMAQ - URBAN	\$3,042,724	\$348,253	\$2,589,023	\$5,980,000		
			FY 21-26 Totals	\$3,738,329	\$427,868	\$2,589,023	\$6,755,220		
	<u> </u>	_	Prior Years' Totals	\$1,358,512	\$155,488	\$579,158	\$2,093,158		
	<u> </u>	E	Estimated Project Cost (YOE\$)	\$5,096,841	\$583,356	\$3,168,181	\$8,848,378		

LEAD A	AGENCY	Tigar	d				
PROJEC	CT NAME	North	Dakota Street: Fanno Creek B	ridge			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20488		uct a new single span bridge on	_			Roadway and
MTIP ID	70979	grade li	ne to improve site distance app	roaching the ra	ilroad crossing.		bridge
RTP ID	12092						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Purchase rig	ght of way	2023	AC-STBGS	\$385,839	\$44,161	\$0	\$430,000
Construction	n	2023	AC-STBGS	\$2,170,524	\$248,426	\$907,940	\$3,326,890
			FY 21-26 Totals	\$2,556,363	\$292,587	\$907,940	\$3,756,890
			Prior Years' Totals	\$1,435,680	\$164,320	\$0	\$1,600,000
		E	stimated Project Cost (YOE\$)	\$3,992,043	\$456,907	\$907,940	\$5,356,890

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LEAD	AGENCY	Tigar	d						
PROJEC	T NAME	Red R	Red Rock Creek Tr Alignment Study: Fanno Ck Tr-SW 64th						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22136		nent the Red Rock Trail alignme	•	•		Active		
MTIP ID	71100		54th Street (approximately 2 mi ents easement requirements de		•	•	Transportation		
RTP ID	12008		·		•				
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2022	STBG-URBAN	\$314,055	\$35,945	\$0	\$350,000		
			FY 21-26 Totals	\$314,055	\$35,945	\$0	\$350,000		
		_				<u> </u>			
		E	Estimated Project Cost (YOE\$) \$314,055 \$35,945 \$0				\$350,000		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2021)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY 20842 Capital Maintenance For Bus and Rail (Regi				(Regional Flexib	ole Fund Allocat	ion Fund	Transit		
MTIP ID	70928	Exchan	ge)						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	STBG-URBAN	\$2,506,749	\$286,909	\$0	\$2,793,658		
			FY 21-26 Totals	\$2,506,749	\$286,909	\$0	\$2,793,658		
						_			
		E	Estimated Project Cost (YOE\$)	\$2,506,749	\$286,909	\$0	\$2,793,658		

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	Divisi	Division Transit Project: Portland to Gresham Transit Center					
Proje	Project IDs Project						Project Type	
ODOT KEY 22489 Bus Rapid Transit includes buses she					Transit			
MTIP ID	71252		transit priority transit access t and reliability including ARPA fu		•			
RTP ID	11590	buses.	,		, , , , , , , , , , , , , , , , , , ,			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2021	5309 (100%)	\$12,963,076	\$0	\$0	\$12,963,076	
FY 21-26 Totals				\$12,963,076	\$0	\$0	\$12,963,076	
E:			stimated Project Cost (YOE\$)	\$12,963,076	\$0	\$0	\$12,963,076	

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Enhai	Enhanced Seniors Mobility/Individuals w/Disabilities (2022) 5310						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22183 Supports mobility management activ				•		-	Transit		
MTIP ID	71212	1	tative maintenance on vehicles s with disabilities within the Por			erly and			
RTP ID	11334								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5310 (80/20)	\$1,961,709	\$490,427	\$151,464	\$2,603,600		
FY 21-26 Totals				\$1,961,709	\$490,427	\$151,464	\$2,603,600		
		E	Estimated Project Cost (YOE\$) \$1,961,709 \$490,427 \$151,464			\$2,603,600			

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Enhai	Enhanced Seniors Mobility/Individuals w/Disabilities (2023) 5310						
Project IDs			Projec	t Description			Project Type		
				obility management activities purchase of services operating and					
MTIP ID	71213	preventative maintenance on vehicles for services focused on the elderly and persons with disabilities within the Portland Urbanized Area							
RTP ID	11334								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5310 (80/20)	\$2,020,560	\$505,140	\$217,232	\$2,742,932		
			FY 21-26 Totals	\$2,020,560	\$505,140	\$217,232	\$2,742,932		
		E	stimated Project Cost (YOE\$)	\$2,020,560	\$505,140	\$217,232	\$2,742,932		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Enhai	Enhanced Seniors Mobility/Individuals w/Disabilities (2024) 5310						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22185 Supports mobility management activities purchase of spreventative maintenance on vehicles for services focus									
MTIP ID	71214	I ²	tative maintenance on venicles s with disabilities within the Pol			eriy and			
RTP ID	11334								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5310 (80/20)	\$1,433,546	\$358,387	\$0	\$1,791,933		
FY 21-26 Totals				\$1,433,546	\$358,387	\$0	\$1,791,933		
				_					
		E	stimated Project Cost (YOE\$)	\$1,433,546	\$358,387	\$0	\$1,791,933		

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LEAD .	AGENCY	TriMe	et						
PROJEC	CT NAME	HCT a	HCT and Project Development Bond Payment (FFY 2021)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY						ments from	Transit		
MTIP ID	70921		ion 08-3942 and 10-4185 17-4 90000 for 2021.	800 17-4848 wh	ich provide the	federal total			
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
Transit		2021	STBG-URBAN	\$10,390,000	\$1,189,182	\$0	\$11,579,182		
			FY 21-26 Totals	\$21,390,000	\$2,448,181	\$0	\$23,838,181		
		Е	Estimated Project Cost (YOE\$) \$21,390,000 \$2,448,181 \$0				\$23,838,181		

LEAD A	AGENCY	TriMe	et						
PROJEC	CT NAME	нст а	HCT and Project Development Bond Payment (FFY 2022)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 22148 Payment to a high capacity transit (H			CT) and project	development bo	ond	Transit			
MTIP ID	71121	adminis	stered by TriMet.						
RTP ID	11335								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
Other		2022	STBG-URBAN	\$10,840,000	\$1,240,687	\$0	\$12,080,687		
FY 21-26 Totals			\$21,840,000	\$2,499,686	\$0	\$24,339,686			
		E	stimated Project Cost (YOE\$)	\$21,840,000	\$2,499,686	\$0	\$24,339,686		

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	HCT a	HCT and Project Development Bond Payment (FFY 2023)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22149		nt to a high capacity transit (Ho	CT) and project	development be	ond	Transit		
MTIP ID	71122	adminis	stered by TriMet.						
RTP ID	11335								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2023	STBG-URBAN	\$10,830,000	\$1,239,542	\$0	\$12,069,542		
Other		2023	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
			FY 21-26 Totals	\$21,830,000	\$2,498,541	\$0	\$24,328,541		
		E	Stimated Project Cost (YOE\$)	\$21,830,000	\$2,498,541	\$0	\$24,328,541		

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LEAD .	AGENCY	TriMe	t							
PROJEC	T NAME	HCT ar	HCT and Project Development Bond Payment (FFY 2024)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	ODOT KEY 22150 Payment to a high capacity transit (HCT) and project of				development bo	ond	Transit			
MTIP ID	71123	administ	tered by TriMet.							
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2024	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999			
Other		2024	STBG-URBAN	\$10,800,000	\$1,236,108	\$0	\$12,036,108			
FY 21-26 Totals				\$21,800,000	\$2,495,107	\$0	\$24,295,107			
		Es	Estimated Project Cost (YOE\$) \$21,800,000 \$2,495,107 \$0				\$24,295,107			

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	MAX	MAX Red Line Extension & Reliability Improvements						
Proje	ect IDs		Proje	ct Description			Project Type		
ODOT KEY	20849		MAX Red Line from Beavertor	Transit					
MTIP ID	71230		ngle track sections near Gatew gured station plus construct ne						
RTP ID	10922	Gatewa	ay.						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2021	5309 (50/50)	\$2,608,462	\$2,608,462	\$0	\$5,216,924		
Preliminary	engineering	2021	STBG-URBAN	\$4,000,000	\$457,818	\$13,726,182	\$18,184,000		
Construction	n	2021	5309 (53.27%)	\$97,391,538	\$0	\$62,474,221	\$159,865,759		
Construction	n	2021	CMAQ - URBAN	\$4,946,372	\$566,134	\$0	\$5,512,506		
Construction 2021			FTA Other	\$15,721,739	\$0	\$0	\$15,721,739		
			FY 21-26 Totals	\$124,668,111	\$3,632,414	\$76,200,403	\$204,500,928		
	·-	Prior Years' Totals \$0 \$10,499,072			\$10,499,072	\$10,499,072			
	·-	E	stimated Project Cost (YOE\$)	\$124,668,111	\$3,632,414	\$86,699,475	\$215,000,000		

LEAD /	AGENCY	TriMe	t						
PROJEC	CT NAME	Portla	Portland Milwaukie Light Rail						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	DOT KEY 22187 Remaining funding for the 7.3 miles of double tracked light rail alignment; per					ment; per	Transit		
MTIP ID	71216	FFGA.							
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5309 (55.88%)	\$20,464,288	\$16,157,559	\$0	\$36,621,847		
FY 21-26 Totals			\$20,464,288	\$16,157,559	\$0	\$36,621,847			
		Es	stimated Project Cost (YOE\$)	\$20,464,288	\$16,157,559	\$0	\$36,621,847		

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LEAD A	AGENCY	TriMe	et						
PROJEC	CT NAME	Preve	Preventive Maintenance (2019 HIP Fund Exchange)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22329	Metro	2019 HIP fund exchange with T	riMet for preve	ntative mainter	nance needs	Transit		
MTIP ID	71236	1.	36755) MAX system track main nance Bus facility and MAX stat			•			
RTP ID	11335		maintenance expenses.	·					
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	STBG-URBAN	\$3,305,682	\$378,350	\$0	\$3,684,032		
FY 21-26 Totals				\$3,305,682	\$378,350	\$0	\$3,684,032		
	<u> </u>								
Estimated Project Cost (YOE\$)				\$3,305,682	\$378,350	\$0	\$3,684,032		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Preve	Preventive Maintenance Support (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22584	Metro	(RFFA Step 1) STBG/Local excha	ange supporting	g TriMets Bus ar	nd Rail	Transit oriented		
MTIP ID	71102		tative Maintenance program ne Boing maintenance of Bus and F				development		
RTP ID	11335	district.			•				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$3,495,507	\$400,076	\$0	\$3,895,583		
			FY 21-26 Totals	\$3,495,507	\$400,076	\$0	\$3,895,583		
	<u> </u>	·							
			Estimated Project Cost (YOE\$) \$3,495,507 \$400,076 \$0 \$3,895			\$3,895,583			

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Preve	Preventive Maintenance Support (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22164		's Bus and Rail Preventative Ma				Transit oriented		
MTIP ID	71103		als/services used for onâ€@oing s 3 county service district.	maintenance of	f Bus and Rail fl	eets in	development		
RTP ID	11335		•						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG-URBAN	\$3,600,373	\$412,079	\$0	\$4,012,452		
FY 21-26 Totals				\$3,600,373	\$412,079	\$0	\$4,012,452		
		E	stimated Project Cost (YOE\$)	\$3,600,373	\$412,079	\$0	\$4,012,452		

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LEAD /	LEAD AGENCY		et							
PROJEC	T NAME	Risk F	Ranking and Data Validation fo	r Grade Crossin	g					
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	DOT KEY 22357 Design a risk ranking evaluation tool for rail crossing safety improvements						Transit			
MTIP ID	71238		ng upgrading cameras to docum IAX light rail system.	ent risks and in	cidents at grad	e crossings				
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	5312 (80%)	\$825,506	\$206,377	\$43,623	\$1,075,506			
FY 21-26 Totals				\$825,506	\$206,377	\$43,623	\$1,075,506			
		Е	stimated Project Cost (YOE\$)	\$825,506	\$206,377	\$43,623	\$1,075,506			

LEAD	AGENCY	TriM	et	•							
PROJEC	CT NAME	TriMe	TriMet Beaverton Transit Center Renovation (2022 5339b)								
Proje	ect IDs		Project Description								
ODOT KEY	23399	Reconf	igure update and renovate dep	ayover	Transit						
MTIP ID	71332		s at TriMets Beaverton Transit (Iment improved layover pull-酮,	•	•						
RTP ID	11338	for serv	rice operations								
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount				
Preliminary	engineering	2023	5339(b) Bus & Bus Facilities	\$677,112	\$0	\$0	\$677,112				
Preliminary	engineering	2023	State STIF-TriMet	\$0	\$0	\$169,278	\$169,278				
Purchase rig	ght of way	2025	5339(b) Bus & Bus Facilities	\$12,972	\$0	\$0	\$12,972				
Purchase rig	ght of way	2025	State STIF-TriMet	\$0	\$0	\$3,243	\$3,243				
Other		2025	5339(b) Bus & Bus Facilities	\$256,000	\$0	\$0	\$256,000				
Other		2025	State STIF-TriMet	\$0	\$0	\$64,000	\$64,000				
Constructio	n	2025	State STIF-TriMet	\$0	\$0	\$1,155,125	\$1,155,125				
Construction		2025	5339(b) Bus & Bus Facilities	\$4,620,499	\$0	\$0	\$4,620,499				
FY 21-26 Totals				\$5,566,583	\$0	\$1,391,646	\$6,958,229				
		E	stimated Project Cost (YOE\$)	\$5,566,583	\$0	\$1,391,646	\$6,958,229				

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LEAD AGENCY		TriM	et						
PROJEC	PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2021)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20823	Capital	Maintenance For Bus And Rail				Transit		
MTIP ID	70910								
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5307 (FF91 - 80/20)	\$41,348,348	\$10,337,087	\$0	\$51,685,435		
			FY 21-26 Totals	\$41,348,348	\$10,337,087	\$0	\$51,685,435		
Es			Estimated Project Cost (YOE\$)	\$41,348,348	\$10,337,087	\$0	\$51,685,435		

LEAD A	LEAD AGENCY		et						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2021)						
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	20829	Capital	Maintenance For Bus And Rail				Transit		
MTIP ID	70916								
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5337	\$25,333,200	\$6,333,300	\$0	\$31,666,500		
FY 21-26 Totals			\$25,333,200	\$6,333,300	\$0	\$31,666,500			
	<u> </u>					<u> </u>			
Estimated Project Cost (YOE\$)				\$25,333,200	\$6,333,300	\$0	\$31,666,500		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2022)						
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	22177	Capital	Maintenance For Bus And Rail				Transit		
MTIP ID	71206								
RTP ID	11335								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2022	5307 (FF91 - 80/20)	\$51,930,404	\$12,982,601	\$0	\$64,913,005		
FY 21-26 Total			FY 21-26 Totals	\$51,930,404	\$12,982,601	\$0	\$64,913,005		
		E	Estimated Project Cost (YOE\$)	\$51,930,404	\$12,982,601	\$0	\$64,913,005		

LEAD	LEAD AGENCY PROJECT NAME		et				
PROJEC			TriMet Bus and Rail Preventive Maintenance (2022)				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	ODOT KEY 22180 Capital Maintenance For Bus And Ra						Transit
MTIP ID	71209						
RTP ID	12096						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2022	5337	\$38,223,758	\$9,555,940	\$0	\$47,779,698
FY 21-26 Totals				\$38,223,758	\$9,555,940	\$0	\$47,779,698
Estimated Project Cost (YOE\$)			\$38,223,758	\$9,555,940	\$0	\$47,779,698	

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LEAD AGENCY		TriM	TriMet						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22178	Capital	Maintenance For Bus And Rail				Transit		
MTIP ID	71207	-							
RTP ID	11335								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2023	5307 (FF91 - 80/20)	\$53,488,316	\$13,372,079	\$0	\$66,860,395		
FY 21-26 Totals			\$53,488,316	\$13,372,079	\$0	\$66,860,395			
Estimated Project Cost (YOE			stimated Project Cost (YOE\$)	\$53,488,316	\$13,372,079	\$0	\$66,860,395		

LEAD /	LEAD AGENCY		et					
PROJEC	CT NAME	TriMet Bus and Rail Preventive Maintenance (2023)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	OOT KEY 22181 Capital Maintenance For Bus And Rail to ensure continued service						Transit	
MTIP ID	71210							
RTP ID	11335							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2023	5337	\$39,370,471	\$9,842,618	\$0	\$49,213,089	
FY 21-26 Totals				\$39,370,471	\$9,842,618	\$0	\$49,213,089	
Estimated Project Cost (YOE\$)				\$39,370,471	\$9,842,618	\$0	\$49,213,089	

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LEAD .	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22179	Capital	Maintenance For Bus And Rail	Transit					
MTIP ID	71208								
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2024	5307 (FF91 - 80/20)	\$43,879,198	\$10,969,800	\$0	\$54,848,998		
			FY 21-26 Totals	\$43,879,198	\$10,969,800	\$0	\$54,848,998		
		E	Estimated Project Cost (YOE\$)	\$43,879,198	\$10,969,800	\$0	\$54,848,998		

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2024)						
Project IDs			Projec	t Description			Project Type	
ODOT KEY	22182	Capital	Maintenance For Bus And Rail				Transit	
MTIP ID	71211							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2024	5337	\$26,883,795	\$6,720,949	\$0	\$33,604,744	
FY 21-26 Totals			\$26,883,795	\$6,720,949	\$0	\$33,604,744		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$26,883,795	\$6,720,949	\$0	\$33,604,744	

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus Purchase (2021)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20820		g to support the purchase of up				Transit		
MTIP ID	70907	planne service	d for FFY2024 to be used on eximal region.	sting fixed rout	es across TriMe	t's 3 county			
RTP ID	10928		·						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5339 FTA Bus & Bus Facilities	\$3,175,652	\$793,913	\$0	\$3,969,565		
FY 21-26 Totals			\$3,175,652	\$793,913	\$0	\$3,969,565			
Estimated I			Estimated Project Cost (YOE\$)	\$3,175,652	\$793,913	\$0	\$3,969,565		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Bus Purchase (2023)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22175	Fundin	ng to support the purchase of up	to 24 full sized	l 40 foot electri	c buses	Transit		
MTIP ID	71204	planne service	d for FFY2024 to be used on exi- region.	sting fixed rout	es across TriMe	t's 3 county			
RTP ID	10928		Ü						
Pł	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5339 FTA Bus & Bus Facilities	\$3,140,339	\$785,085	\$0	\$3,925,424		
FY 21-26 Totals			\$3,140,339	\$785,085	\$0	\$3,925,424			
		E	Estimated Project Cost (YOE\$)	\$3,140,339	\$785,085	\$0	\$3,925,424		

LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMe	TriMet Bus Purchase (2024)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22176	Bus Pu	rchase				Transit		
MTIP ID	71205								
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376		
FY 21-26 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376			
		E	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376		

LEAD /	AGENCY	TriMe	et						
PROJEC	CT NAME	TriMe	TriMet Elderly and Disabled Program (2021)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20838	Service	s And Facility Improvements In	Excess Of ADA	Requirements		Transit		
MTIP ID	70925								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5310 (80/20)	\$1,350,863	\$337,716	\$0	\$1,688,579		
FY 21-26 Totals				\$1,350,863	\$337,716	\$0	\$1,688,579		
Estimated Project Cost (YOE\$)				\$1,350,863	\$337,716	\$0	\$1,688,579		

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LEAD A	AGENCY	TriM	et						
PROJEC	PROJECT NAME		TriMet Operator Safety & Rider Awareness						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22207		elop and disseminate education	•	Transit				
MTIP ID	71215		oort potential risks to riders and centers to share information or	•	_	splays at key			
RTP ID	11016			•	•				
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5312 (72.34%)	\$151,052	\$57,756	\$0	\$208,808		
FY 21-26 Totals				\$151,052	\$57,756	\$0	\$208,808		
			Estimated Project Cost (YOE\$) \$151,052 \$57,756 \$0			\$208,808			

LEAD A	AGENCY	TriM	et				
PROJEC	T NAME	TriMe	et Preventive Maintenance (TO	D) 2021			
Proje	Project IDs		Projec	t Description			Project Type
ODOT KEY	The federal fund portion to the annua				Transit Oriente	d	Transit
MTIP ID	71047		pment (TOD) STP and Local fund s Preventive Maint 2021 progra	J			
RTP ID			, ,			,	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2021	STBG-URBAN	\$3,393,696	\$388,424	\$0	\$3,782,120
FY 21-26 Totals			\$3,393,696	\$388,424	\$0	\$3,782,120	
	<u>-</u>						
Estimated Project Cost (YOE\$)				\$3,393,696	\$388,424	\$0	\$3,782,120

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Replacement Electric Bus Purchase (2021) ODOT						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22363		OOT Funds will support the pure	•			Transit		
MTIP ID	71232		ment buses planned for FFY202 s 3 county service region.	24 to be used or	n existing fixed i	routes across			
RTP ID	10928		,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	STBG - STATE	\$1,564,939	\$179,114	\$0	\$1,744,053		
FY 21-26 Totals			\$1,564,939	\$179,114	\$0	\$1,744,053			
Estimated Project Cost (YOE				\$1,564,939	\$179,114	\$0	\$1,744,053		

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LEAD A	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Replacement Electric Bus Purchase (2022) 5339						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22174		ng to support the purchase of up	Transit					
MTIP ID	71203		ement buses planned for FFY202 's 3 county service region.	!4 to be used or	n existing fixed	routes across			
RTP ID	10928		, 0						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2023	5339 FTA Bus & Bus Facilities	\$3,048,873	\$762,218	\$0	\$3,811,091		
FY 21-26 Totals			\$3,048,873	\$762,218	\$0	\$3,811,091			
				·			_		
		[Estimated Project Cost (YOE\$)	\$3,048,873	\$762,218	\$0	\$3,811,091		

LEAD A	AGENCY	TriMe	et						
PROJEC	T NAME	TriMe	TriMet TOD Planning for the MAX Red Line Light Rail						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22328	Transit	Oriented Development (TOD)	olan developme	ent supporting t	he proposed	System/corridor		
MTIP ID	71231		e 10 station west extension of the east portion of the same Red I	J	K Red Line light	rail project	planning		
RTP ID	10855		•						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	TOD Pilot-20005(b)	\$700,000	\$175,000	\$175,000	\$1,050,000		
FY 21-26 Totals			FY 21-26 Totals	\$700,000	\$175,000	\$175,000	\$1,050,000		
						<u> </u>			
		E	stimated Project Cost (YOE\$)	\$700,000	\$175,000	\$175,000	\$1,050,000		

ΙFΔD	AGENCY	TriM	et						
	CT NAME		Willamette Shore Line Rail & Trestle Repair - Phase I (TriMet)						
Proje	ect IDs		Projec	t Description	,		Project Type		
ODOT KEY 22666 The WSL Phase I improvements will			pair the existing	g trestles condu	ict routine	Transit			
MTIP ID	71275		nance upgrade the Nebraska ra aneous trestle and track improv						
RTP ID	12096	@MPJ-@	·		·	, ,			
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	5339(b) Bus & Bus Facilities	\$599,976	\$0	\$120,024	\$720,000		
Constructio	n	2023	5339(b) Bus & Bus Facilities	\$1,400,024	\$0	\$279,976	\$1,680,000		
FY 21-26 Totals			\$2,000,000	\$0	\$400,000	\$2,400,000			
	Estimated Project Cost (YOE\$)				\$0	\$400,000	\$2,400,000		

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LEAD A	AGENCY	Trou	tdale						
PROJEC	T NAME	North	North Beavercreek Bridge Replacement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22543		ement of a failed timber pedes	trian bridge acro	oss Beaver Cree	k in the City	Roadway and		
MTIP ID	71268	of Trou	tdale.				bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2023	Recreation Trails (80/20)	\$150,000	\$37,500	\$509,860	\$697,360		
FY 21-26 Totals			\$150,000	\$37,500	\$509,860	\$697,360			
		E	Estimated Project Cost (YOE\$)	\$150,000	\$37,500	\$509,860	\$697,360		

LEAD AGENCY		Tuala	Tualatin Hills PRD							
PROJEC	CT NAME	Beave	Beaverton Creek Trail: Westside Trail - SW Hocken Ave							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	19357		uct a 1.5-mile long 12-foot wide	-	• .	-	Trail			
MTIP ID	70689		ridges/boardwalks lighting road right-of-way improvements environmental nitigation and bicycle/pedestrian amenities and site furnishings.							
RTP ID	10811									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2023	TA - URBAN	\$766,925	\$87,778	\$0	\$854,703			
Constructio	n	2026	STBG-URBAN	\$2,926,287	\$334,927	\$1,025,060	\$4,286,274			
			FY 21-26 Totals	\$3,693,212	\$422,705	\$1,025,060	\$5,140,977			
Prior Years' Totals				\$800,000	\$91,564	\$0	\$891,564			
Estimated Project Cost (YOE\$) \$4,493,212 \$51					\$514,269	\$1,025,060	\$6,032,541			

LEAD AGENCY		Tuala	Tualatin Hills PRD							
PROJEC	T NAME	West	Westside Trail Project Refinement							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	22475	_	roject refinement study to lay the foundation for closing a critical 2.3 mile gap in Trail							
MTIP ID	71256		ne Westside Tr (SW Walker Rd and NW Kaiser Rd) in Washington County. The sudy will identify the preferred alignment and master plan for this portion of the							
RTP ID	10810	trail.								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2022	AC-TAS	\$572,477	\$65,523	\$0	\$638,000			
			FY 21-26 Totals	\$572,477	\$65,523	\$0	\$638,000			
	Estimated Project Cost (YOE\$)				\$65,523	\$0	\$638,000			

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LEAD AGENCY		Washington County							
PROJEC	CT NAME	Aloha Access Improvements: SW 174th Ave-SW 187th Ave							
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22128	Design	and implement various access	and crossing en	hancements in	the Aloha	Active		
MTIP ID	71095	Town C	enter area to improve pedestri	an safety.			Transportation		
RTP ID	10608								
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2023	ACPO - Advance CN	\$325,947	\$37,306	\$0	\$363,253		
Planning		2023	STBG-URBAN	\$358,920	\$41,080	\$0	\$400,000		
Preliminary	engineering	2024	STBG-URBAN	\$1,512,848	\$173,152	\$0	\$1,686,000		
Purchase rig	ght of way	2025	STBG-URBAN	\$323,028	\$36,972	\$0	\$360,000		
Other		2025	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2026	STBG-URBAN	\$1,587,898	\$181,742	\$1,485,539	\$3,255,179		
			FY 21-26 Totals	\$4,153,506	\$475,387	\$1,485,539	\$6,114,432		
		E	stimated Project Cost (YOE\$)	\$4,153,506	\$475,387	\$1,485,539	\$6,114,432		

LEAD AGENCY		Wash	Washington County							
PROJECT NAME		Basal	Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	19358	Extend	the new east-west arterial from	n Grahams Ferr	y Road to Boo	nes Ferry	Roadway and			
MTIP ID	70789	Road ar	oad and provide access between I-5 and the Basalt Creek industrial area. bridge							
RTP ID	11470									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2024	Local (Wash Co)	\$0	\$0	\$4,001,000	\$4,001,000			
Constructio	n	2026	Local (Wash Co)	\$0	\$0	\$28,173,000	\$28,173,000			
			FY 21-26 Totals	\$0	\$0	\$32,174,000	\$32,174,000			
			Prior Years' Totals	\$5,562,879	\$636,696	\$0	\$6,199,575			
		Е	stimated Project Cost (YOE\$)	\$5,562,879	\$636,696	\$32,174,000	\$38,373,575			

LEAD AGENCY		Wash	Washington County							
PROJECT NAME		Durh	Durham Rd/Upper Boones Ferry Rd. OR99W - I-5							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	18311	Traffic	signal upgrades and communic	ation infrastruc	ture at the inte	rsections of	Transportation			
MTIP ID	70647		Ourham Rd and Upper Boones Ferry Rd from OR99W to I-B allowing integration System Management System and providing signal timing							
RTP ID		change	s.				Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2021	STP - Urban	\$206,938	\$23,685	\$719,377	\$950,000			
			FY 21-26 Totals	\$206,938	\$23,685	\$719,377	\$950,000			
_		·	Prior Years' Totals	\$793,062	\$90,770	\$31,183	\$915,015			
		E	Estimated Project Cost (YOE\$)	\$1,000,000	\$114,455	\$750,560	\$1,865,015			

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LEAD AGENCY		Wash	Washington County							
PROJECT NAME		NW V	NW West Union Rd at Neakahnie Ave (Washington County)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	21632		West Union at Neakahnie and				Roadway and			
MTIP ID	71186		affic to keep moving and give turning vehicle drivers more time to evaluate turns bridge ereby improving safety at this location.							
RTP ID	12095		, ,							
Pł	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2022	SFLP	\$922,200	\$0	\$77,800	\$1,000,000			
			FY 21-26 Totals	\$922,200	\$0	\$77,800	\$1,000,000			
	Estimated Project Cost (YOE\$)				\$0	\$77,800	\$1,000,000			

LEAD AGENCY		Wash	Washington County							
PROJECT NAME		US26	US26 at Cornelius Pass Rd: Bike/Ped Xing							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22140	On US	26 just east of Cornelius Pass Ro	d IC complete p	re NEPA projec	t	Active			
MTIP ID	71099	develop US26.	evelopment feasibility study for a future bike/ped bridge grade separation across Transportation IS26.							
RTP ID	11913									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2023	STBG-URBAN	\$628,110	\$71,890	\$0	\$700,000			
			FY 21-26 Totals	\$628,110	\$71,890	\$0	\$700,000			
	<u> </u>	·								
Estimated Project Cost (YOE\$)				\$628,110	\$71,890	\$0	\$700,000			

LEAD AGENCY		Wash	ington County							
PROJECT NAME		Wash	Washington County Regional ATC Controller Project							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22407	Replace	e one hundred and sixty three (163) older mod	lel 170/2070 tra	affic signal	Transportation			
MTIP ID	71241		controllers to the latest Advanced Traffic Controllers (ATC) and include local software and central signal system upgrades.							
RTP ID	12024									
Pł	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2022	SFLP	\$0	\$0	\$896,682	\$896,682			
Other		2022	LOCAL	\$0	\$0	\$102,629	\$102,629			
			FY 21-26 Totals	\$0	\$0	\$999,311	\$999,311			
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$999,311	\$999,311			

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LEAD AGENCY		West	West Linn							
PROJEC	T NAME	OR43	OR43: Marylhurst Dr - Hidden Springs Rd (West Linn)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20329		uct a new cycle track and sidew	_			Roadway and bridge			
MTIP ID	70882	Springs	prings Rd. Install a new traffic signal at OR43 and Hidden Springs Rd.							
RTP ID	10127									
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2021	TA - STATE	\$294,696	\$33,729	\$386,354	\$714,779			
Purchase rig	ght of way	2021	CMAQ - URBAN	\$116,649	\$13,351	\$0	\$130,000			
Other		2023	CMAQ - URBAN	\$22,145	\$2,535	\$25,320	\$50,000			
Constructio	n	2024	CMAQ - URBAN	\$2,570,792	\$294,239	\$1,070,190	\$3,935,221			
			FY 21-26 Totals	\$3,004,282	\$343,854	\$1,481,864	\$4,830,000			
Prior Years' Totals				\$1,095,718	\$125,410	\$987,075	\$2,208,203			
		E	Estimated Project Cost (YOE\$)	\$4,100,000	\$469,264	\$2,468,939	\$7,038,203			

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If you picnic at Blue Lake or take your kids to the Oregon Zoo, enjoy symphonies at the Schnitz or auto shows at the convention center, put out your trash or drive your car - we've already crossed paths.

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