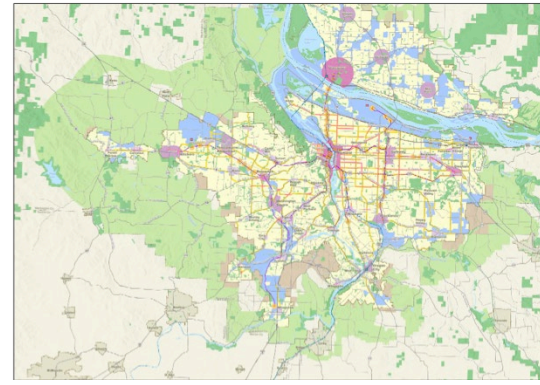


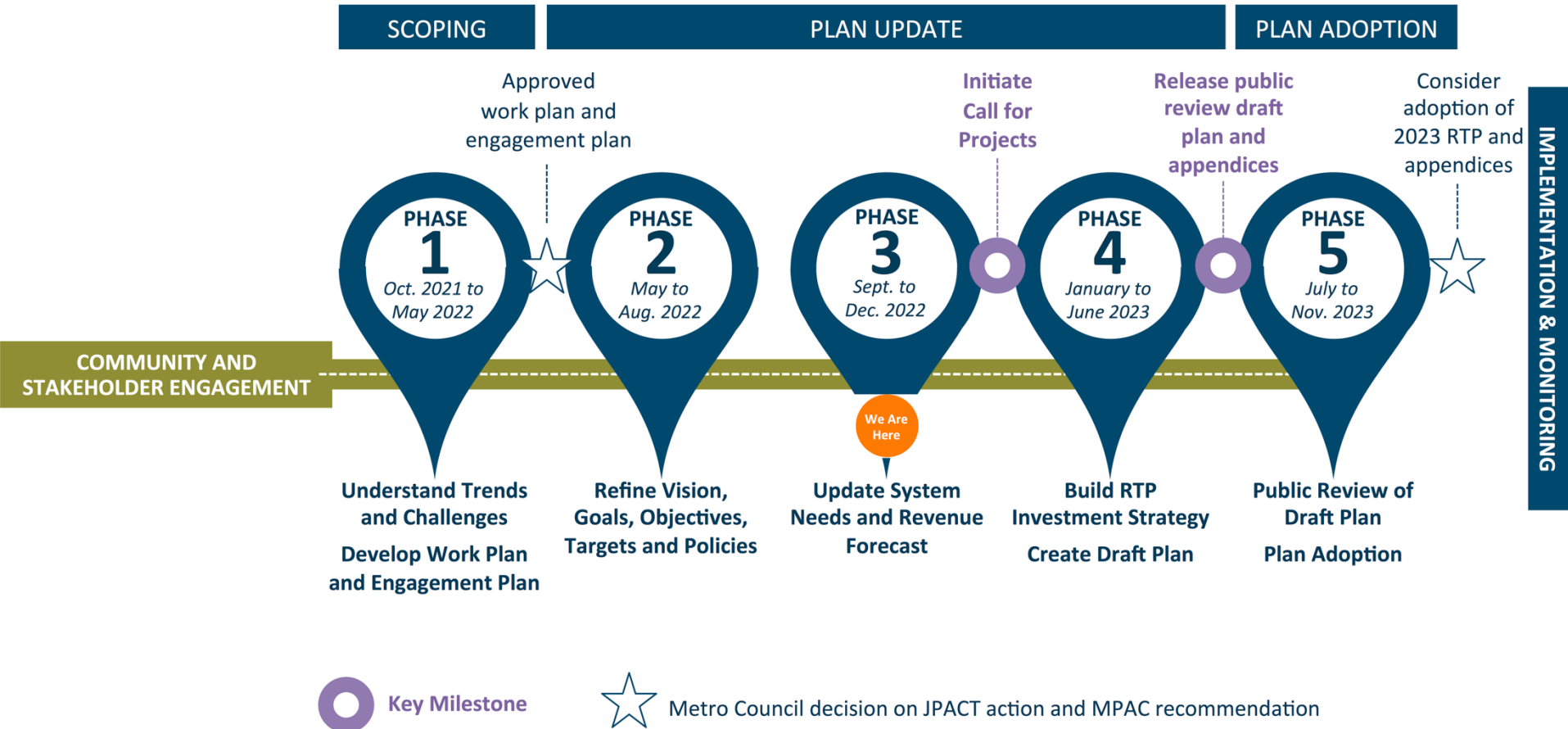
2023 Regional Transportation Plan

2023 RTP Call for Projects

Dec. 16, 2022

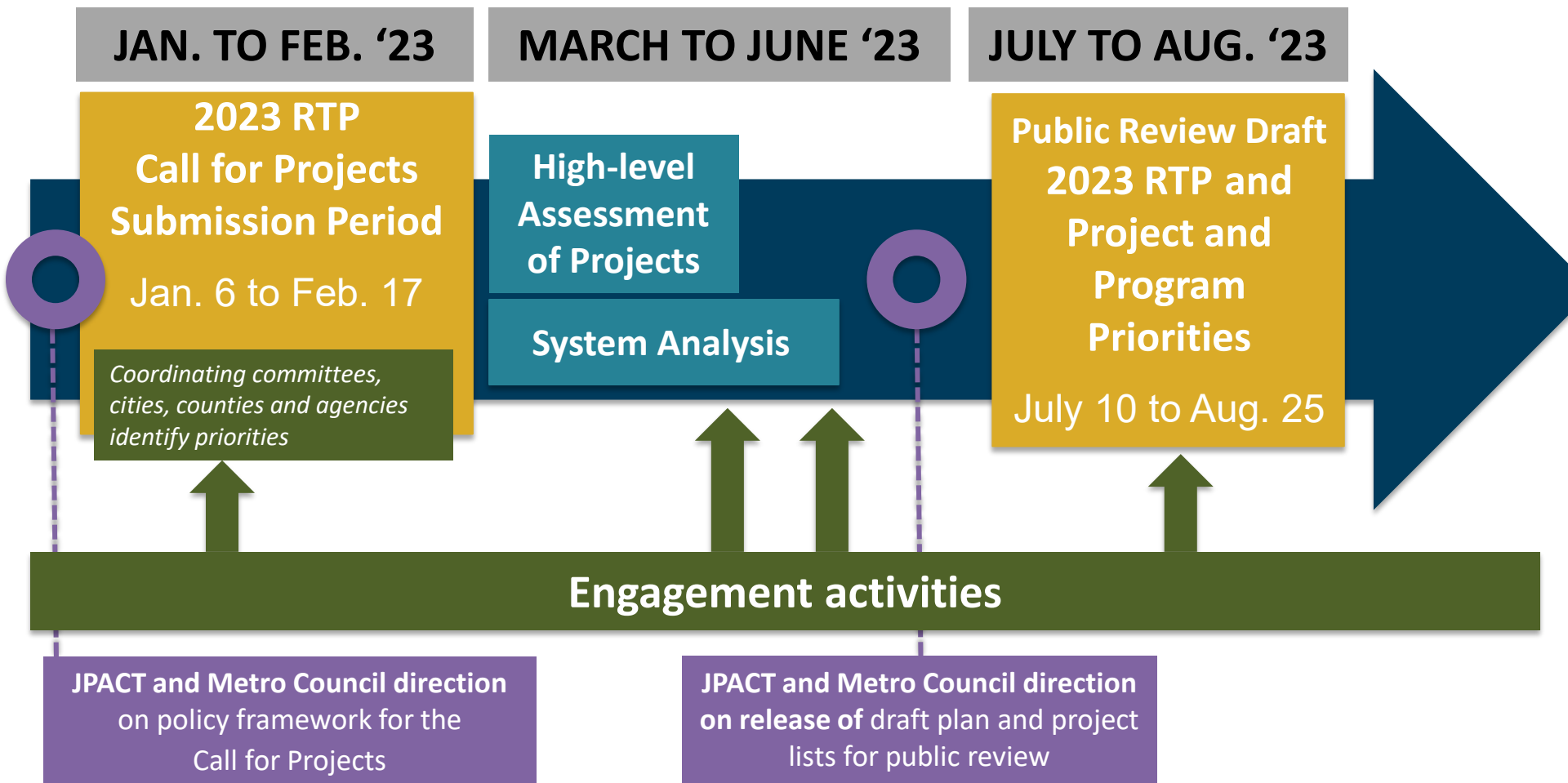


Timeline for the 2023 RTP update



2023 RTP Call for Projects

Where we are going



2023 RTP Call for Projects

Where we are now

SEPT. TO DEC. '22

RTP Policy Framework

RTP Revenue Forecast

RTP Needs Analysis

JAN. TO FEB. '23

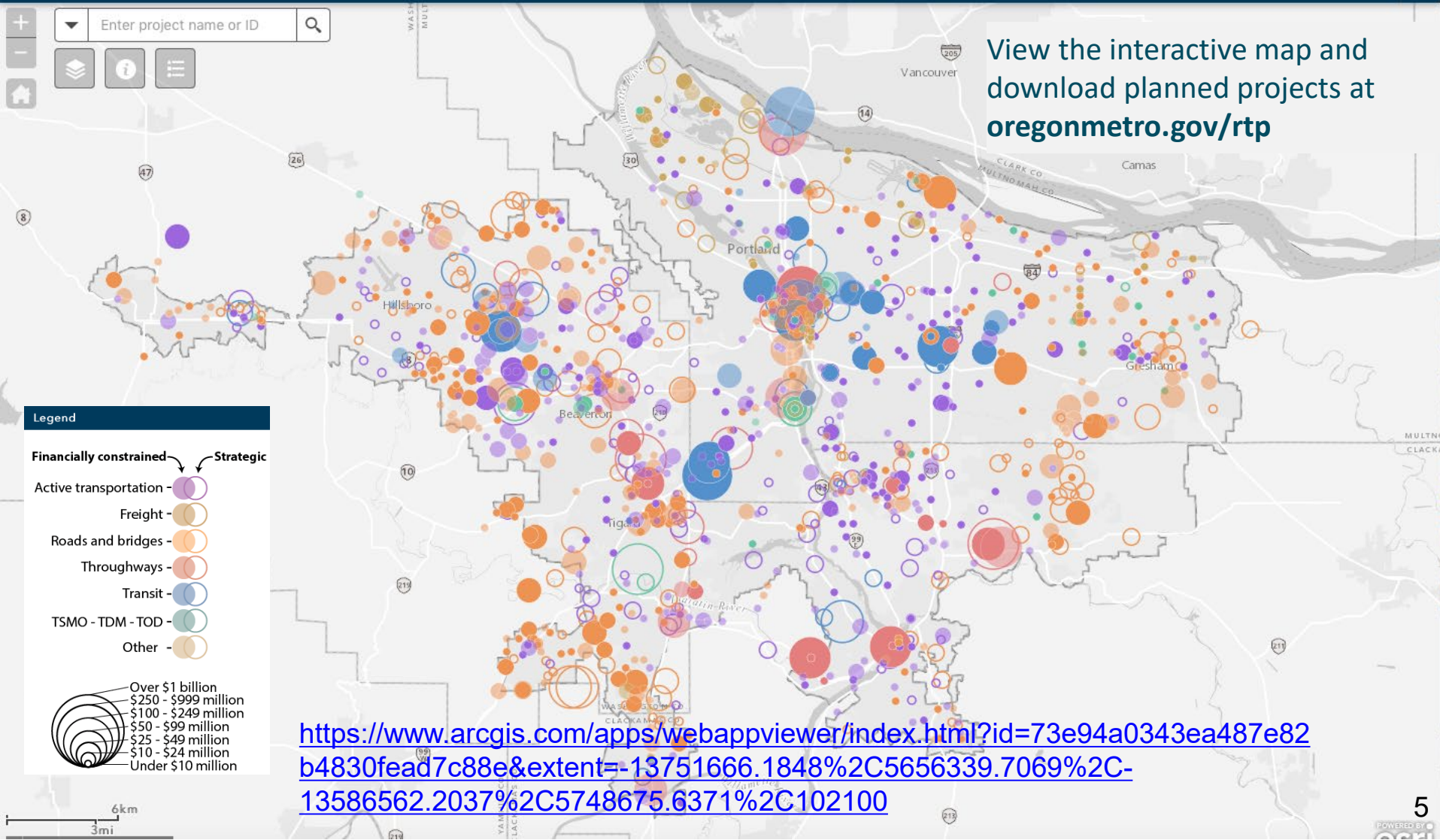
RTP
Call for Projects
Submission
Period

Jan. 6 to Feb. 17

Engagement activities

JPACT and Metro Council direction
policy framework for the
Call for Projects

2018 RTP Projects – our starting point



2023 RTP Call for Projects

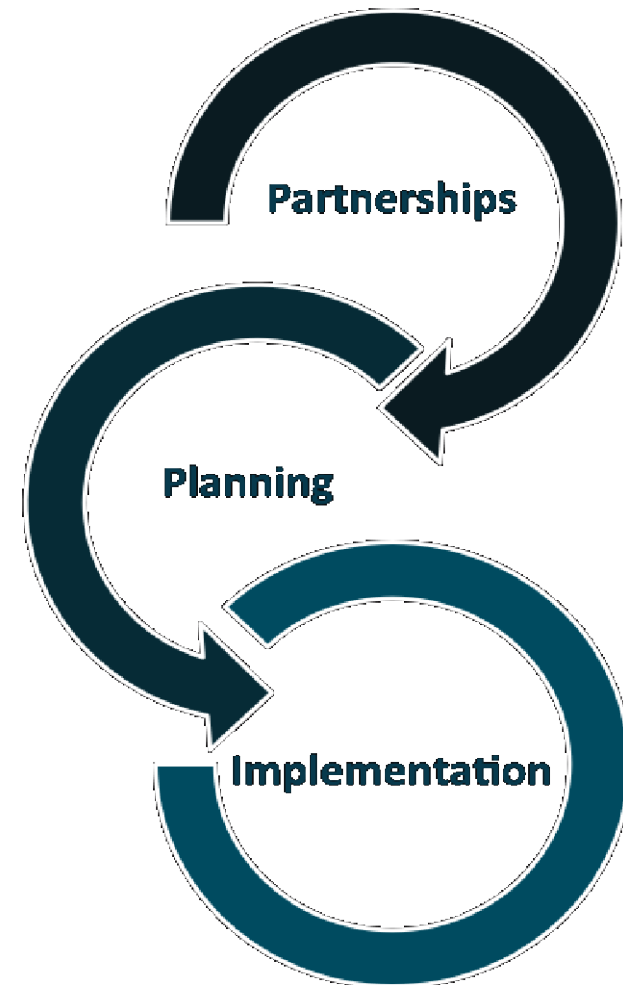
Updating the region's priorities

Call for Projects from Jan. 6 to Feb. 17, 2023

Cities, counties, agencies and county coordinating committees build draft RTP list for evaluation, review, and refinement:

- **Constrained priorities** – region's top priorities given current funding outlook
 - **Near-term** (2023 to 2030)
 - **Long-term** (2031 to 2045)
- **Strategic priorities** – additional priorities the region agrees to work together to advance (2031 to 2045)

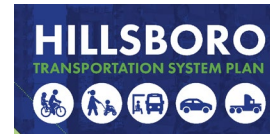
Capital costs targets set budget based on draft revenue forecast and determine how many projects may be submitted



2023 RTP Call for Projects

Where do RTP projects come from?*

- Transportation system plans
- Regional planning
- Concept planning
- Subarea, corridor and topical plans and studies
- Comprehensive plans
- Capital improvement plans
- Project development
- Transit service plans
- Legislature



*All projects come from adopted plans, strategies or studies that had a public process with opportunities for public comment

2023 RTP Call for Projects

What projects are eligible?

Projects that:

- ❑ are located on the designated regional system and within the MPA boundary*
- ❑ help achieve RTP vision, goals, targets and policies
- ❑ come from adopted plans or strategies that had opportunities for public input
- ❑ cost at least \$2 million or be bundled with like projects

*The metropolitan planning area (MPA) is designated as the Portland urbanized area under federal law and designated by the Governor of Oregon.

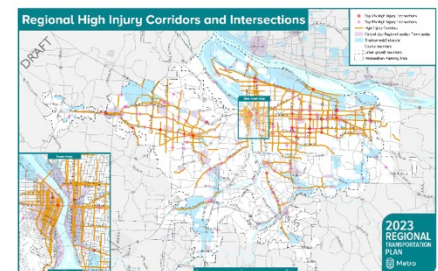
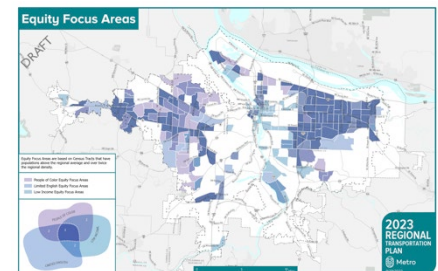


RTP Transportation Networks

2023 RTP Call for Projects Policy Framework

Policy framework for 2023 RTP

- RTP vision and goals
- Supporting measurable objectives and targets
- Supporting policies
 - 2040 Growth Concept map and policies
 - RTP transportation network maps and modal and design policies
 - Equity Focus Areas map and RTP equity policies
 - High Injury Corridors map and RTP safety policies
 - High capacity transit network map (draft) and RTP transit policies (draft)
 - Congestion management network map and RTP CMP policies
 - Climate leadership policies
 - New draft policies related to pricing and mobility



2023 RTP Call for Projects Policy Framework

Draft vision and goals for 2023 RTP



Vision →

Everyone in the greater Portland region will have **safe, reliable, affordable, efficient, and climate-friendly** travel options that allow people to **drive less** and support **equitable, resilient, healthy and economically vibrant communities and region.**

Developed in 2022 by JPACT and Metro Council with input from MPAC

2023 RTP Call for Projects Policy Framework

Draft Goals for 2023 RTP

EQUITABLE TRANSPORTATION

Transportation system disparities experienced by Black, Indigenous and people of color and people with low incomes, are eliminated. The disproportionate barriers people of color, people with low incomes, people with disabilities, older adults, youth and other marginalized communities face in meeting their travel needs are removed.

CLIMATE ACTION AND RESILIENCE

People, communities and ecosystems are protected, healthier and more resilient and carbon emissions and other pollution are substantially reduced as more people travel by transit, walking and bicycling and people travel shorter distances to get where they need to go.

SAFE SYSTEM

Traffic deaths and serious crashes are eliminated and all people are safe and secure when traveling in the region.



MOBILITY OPTIONS

People and businesses can reach the jobs, goods, services and opportunities they need by well-connected, low-carbon travel options that are safe, affordable, convenient, reliable, efficient, accessible, and welcoming.

THRIVING ECONOMY

An economically vibrant greater Portland region includes centers, ports, industrial areas, employment areas, and other regional destinations that are accessible through a variety of multimodal connections that help people, communities, and businesses thrive and prosper.

Outcomes-based technical analysis

High-level project list assessment

- Show how individual projects and draft project list advance each RTP goal
- Highlight projects that advance multiple goals

System analysis

- Transportation analysis
- Equity analysis
- Climate analysis
- Environmental analysis



*Developed by JPACT and Metro Council
with input from MPAC in 2022*

2023 RTP Call for Projects

Key dates

- Jan. 6** Call for Projects begins and online Project Hub database available
- Feb. 17** **Deadline #1** Nominating agencies submit required project information through online Project Hub and **coordinating committees** email project lists and endorsement letters to Metro
- March-May** Metro conducts technical analysis, Metro and CBOs seeks public input on draft lists, and reports findings to Metro Council, and technical and policy committees, including county coordinating committees
- May 24** **Deadline #2** Nominating agencies submit letters of endorsement from governing bodies (if not already submitted) and **final project list changes** in the Project Hub based on feedback and analysis
- June 15/29** **Milestone:** JPACT/Metro Council consider input and technical findings and provide direction on releasing the draft RTP and updated priorities for public review and adoption

Role of coordinating committees

- ❑ **Build a coordinated, sub-regional list of city and county project and program priorities** for the 2023-2045 time period in collaboration with state and regional partners
- ❑ **By Feb. 17, submit three packages within respective cost targets:**
 - 1 – “Constrained” priorities for 2023 to 2030
 - 2 – “Constrained” priorities for 2031 to 2045
 - 3 – “Strategic” priorities for 2031 to 2045
- ❑ **Submit endorsement letter stating packages are sub-region’s agreed upon priorities** for 2023 RTP, by Feb. 17

2023 RTP Call for Projects

Role of cities and counties

- ❑ **Identify local priorities for regional system** for near-term and long-term in collaboration with each other and agencies
- ❑ **Work within coordinating committees/City of Portland to build a coordinated, sub-regional list of project and program priorities** for the 2023-2045 time period, by Feb. 17
- ❑ **Submit updated project information** for your priorities, by Feb. 17
- ❑ **Submit public engagement documentation**, by Feb. 17
- ❑ **Submit congestion management process form**, if applicable, by Feb. 17
- ❑ **Submit endorsement letter from city council/county board on priorities submitted on behalf of jurisdiction** for 2023 RTP by May 24

Role of ODOT, TriMet, SMART and Port

- ☐ **Identify agency priorities for regional system** for near-term and long-term in collaboration with cities and counties and each other
- ☐ **Seek opportunities to partner with and/or leverage priorities** identified by county coordinating committees and City of Portland and each other
- ☐ **Submit updated project information** for your priorities, by Feb. 17
- ☐ **Submit public engagement documentation**, by Feb. 17
- ☐ **Submit congestion management process form**, if applicable, by Feb. 17
- ☐ **Submit endorsement letter from governing body on priorities submitted on behalf of agency** for 2023 RTP, by May 24

2023 RTP Call for Projects

Resources and tools to support partners

RTP Hub online system and web page with resources:

- **Project Submission Guide** – *a how to guide with more details about information to be updated/submitted in the hub*
- **RTP Map Tool** – *online resource maps and geospatial data of 2018 RTP projects, policy framework maps and data*
- **Cost estimate guidance** and workbook
- **RTP Call for Projects staff liaisons** – *Lake McTighe and Ally Holmqvist*

Information will be available at: <https://www.oregonmetro.gov/public-projects/2023-regional-transportation-plan/projects>

Learn more about the **Regional Transportation Plan** at:



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oregonmetro.gov/rtp