

Date: December 7, 2022

Subject: December FFY 2023 Administrative Modification Bundle #1 AM23-04-DEC1 Approval Request to the 2021-26 MTIP

Key	Lead Agency	Name	Change
22129	Clackamas County	Clackamas County Regional Freight ITS – Phase 2B	<u>COST DECREASE:</u> The admin mod removes the local overmatch as the construction phase will not require the funding. The impacted scope elements were completed as part of Phase 2A in Key 18001. Metro also is waiving the 30% cost threshold as no scope or limits change is occurring.
22592	Multnomah County	Earthquake Ready Burnside Bridge: NE/SE Grand Ave – NW/SW 3rd Ave	<u>ADD FUNDS:</u> The Administrative Modification adds a \$5 million RAISE grant award to the Project’s PE phase.
22137	Multnomah County	Sandy Blvd: Gresham to 230th Ave	<u>ADVANCE PHASE</u> The Planning phase previously was slipped to FFY 2023 as it was thought it would not obligate until October 2022. However, the phase obligated before the end of FFY 2022. As a technical correction, the Planning phase is being advanced to FFY 2022 in the MTIP. No action in the STIP is required as the Planning phase was updated to be FFY 2022 based on the obligation date.
21602	ODOT	I-5: Marquam Bridge - Capitol Highway	<u>COMBINE:</u> The Administrative Modification combines scope and funding from the split if Keys 21601 and 20474. The net cost change is 17% and less than the 20% threshold.
22315	ODOT	I-5: Interstate bridge control equipment (Portland)	<u>ADD PHASE:</u> Add an Other phase by shifting \$35k from the construction phase to address overlapping scope activities issues with Key 22316.