

Date: November 18, 2022

Subject: November FFY 2023 Administrative Modification Bundle #1 AM23-03-NOV1 Approval Request to the 2021-26 MTIP

Key	Lead Agency	Name	Change
22310	Metro	Portland Metro Planning SFY23	<b><u>ADD FUNDS:</u></b> The admin modification provides the updated PL and 5303 authorized increases to the project with and adjustment to the local overmatch.
20435	ODOT	OR99W: I-5 - McDonald St	<b><u>COST INCREASE:</u></b> The admin modification increases the project's construction phase by adding a total of \$7,261,683 of OTC approved funding to the project. The cost increase is due to an inflation adjustment and is 21.6%. However, is waiving the threshold ceiling of 20% and processing the increase administratively.
21177	ODOT	OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd	<b><u>FUNDS SHIFT:</u></b> An adjustment if the project scope elements results in a minor limits change and small cost increase. Funds are shifted among to the phases to reflect the updates. The net cost increase is 8.7%.