

Amended as of August 31, 2022

oregonmetro.gov

Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2021-24 MTIP can be found in its entirety here: 2021-24 MTIP

MTIP Content and Timeline

The 2021-24 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2021 and ending September 30, 2024 (federal fiscal years 2021 through 2024). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-ofway acquisition or design);
- include total project cost; and
- show prior allocations.

MTIP Programming

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

MTIP Amendments

Background: The Need for MTIP Amendments

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

Objectives of the MTIP Amendment Process

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

Frequently Used Terms in the MTIP Programming Table

This is a unique identification number assigned to a program or a project by the ODOT to organize all transportation projects within the State Transportation Improvement Program (STIP). MTIP ID This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the Metropolitan Transportation Improvement Program (MTIP). RTP ID This is a unique identification number assigned to a program or project by the MPO (Metro) to organize all transportation projects within the long range Regional Transportation Plan. Project Type This is the primary mode for the project. The agency that is contractually responsible for managing and delivering the project. The type of work being completed on the project with funds programmed for the fiscal year identified. Includes: Planning: activities associated with preparing for project for implementation, from broad systems planning to project development activities. Preliminary engineering: work to create construction and environmental documents. Right of way: activities associated with investigating needs for use of land for the construction or operation of a project. Construction: activities associated with the physical construction of a project. Other: Activities for programs or projects not defined by one of the other phase activities defined above. Year The programming year is the federal fiscal year funds are expected to be available for the project. The federal fiscal year funds are expected to be available for the project. The federal fiscal year by project placed to be available for the project. The federal fiscal year for the summary of the project and the project of the project related expenses. Minimum Evend Type Description of the federal, state or local funds assigned to a project phase federal funding authority made available to a project to reimburse eligible project related expenses. The amount of funding programmed as available to the project within the timeframe of the 2021-202		
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	Total Project	
	YOE\$	

List of Acronyms

AC Advance Construct (State Fund Type)

ADA Americans with Disabilities Act

AQMA Air Quality Maintenance Area

ARTS All Roads Transportation Safety

ATMS Advanced Traffic Management System

CAAA Clean Air Act Amendments of 1990 (Federal)

CMAQ Congestion Mitigation and Air Quality (Federal Program/Fund Type)

CONS Construction (Project Phase)

DEIS Draft Environmental Impact Statement

DEQ Department of Environmental Quality (State)

DOA Design Option Alternatives (Project Phase)

EPA Environmental Protection Agency

FAST Fixing America's Surface Transportation (Federal Authorization Bill)

FDE Final Design and Engineering (Project Phase)

FEIS Final Environmental Impact Statement

FFO Full Federal Oversight

FHWA Federal Highway Administration

FTA Federal Transit Administration

HCT High-Capacity Transit

HOV High-Occupancy Vehicle

HSIP Highway Safety Improvement Program (Federal Program/Fund Type)

IOF Immediate Opportunity Fund (State Fund Type)

ISTEA Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill)

ITS Intelligent Transportation System

JPACT Joint Policy Advisory Committee on Transportation

JTA Jobs and Transportation Act (State Program and Fund Type)

LCDC Land Conservation and Development Commission (State)

LOS Level of Service

LRT Light Rail Transit (MAX)

MAP-21 Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill)

MAX Metropolitan Area Express (TriMet's Light Rail System)

MIS Major Investment Study

MPO Metropolitan Planning Organization (Metro)

MSTIP Major Streets Improvement Program

MTIP Metropolitan Transportation

Improvement Program

NAAQS National Ambient Air Quality Standards (Federal)

NEPA National Environmental Protection Act (Federal)

NHFP National Highway Freight Program

(Federal Program/Fund Type)

NHPP National Highway Performance Program

(Federal Program/Fund Type)

NHS National Highway System

OAR Oregon Administrative Rules

ODOT Oregon Department of Transportation (State)

ORS Oregon Revised Statutes (State)

OTC Oregon Transportation Commission (State)

PD Project Development (Project Phase)

PE Preliminary Engineering (Project Phase)

PERC Public Engagement Review Committee

RFP Regional Framework Plan (Metro)

ROW Right-of-Way (Project Phase)

RTC Regional Transportation Council (MPO for Southwest Washington)

RTO Regional Travel Options (Metro Program)

RTP Regional Transportation Plan (Metro)

RUGGO Regional Urban Growth Goals and Objectives (Metro)

SIP Oregon State (Air Quality) Implementation Plan

SMART South Metro Area Regional Transit (Wilsonville)

SOV Single-Occupancy Vehicle

SPR State Planning and Research (Federal

Program/Fund Type)

STBG Surface Transportation Block Grant (Federal Program/Fund Type)

STIP Statewide Transportation Improvement Program

STP Surface Transportation Program (Federal Fund Type)

TA Transportation Alternatives (Federal Program/Fund Type)

TAZ Transportation Analysis Zones

TCM Transportation Control Measures

TDM Transportation Demand Management

TMA Transportation Management Area (Federal)

TMA Transportation Management Association (Local)

TOD Transit-Oriented Development **TPAC** Transportation Policy Alternatives Committee (Regional)

TPR Transportation Planning Rule (State)

TRILOC TriMet Local Funds

TriMet Tri-County Metropolitan Transportation District

TSM Transportation System Management

TSMO Transportation System Management and

Operations (Metro Program)

USDOT United States Department of

Transportation

VMT Vehicle Miles Traveled

WSDOT Washington State Department of

Transportation

YOE Year of Expenditure (dollars)

Current Approved Project List with Approved Amendments



LEAD A	AGENCY	Beave	erton						
PROJEC	CT NAME	OR21	OR210: SW Scholls Ferry Rd to SW Hall ITS						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21121	Implen	nent Adaptive Signal Control Te	chnologies (ASC	CT) to adjust tra	ffic signal to	Transportation		
MTIP ID	71018		conditions. ASCT continuously d novement and therefore helps	_	•	itably to all	System Management		
RTP ID					Operations				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STP - Urban	\$134,595	\$15,405	\$0	\$150,000		
Constructio	n	2023	STP - Urban	\$304,939	\$34,902	\$0	\$339,841		
			FY 21-26 Totals	\$439,534	\$50,307	\$0	\$489,841		
Prior Years' Totals				\$310,466	\$35,534	\$0	\$346,000		
Estimated Project Cost (YOE\$) \$750,000 \$85,						\$0	\$835,841		

LEAD .	AGENCY	Beav	erton						
PROJEC	CT NAME	Pedes	Pedestrian & Bike improvements (Beaverton)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21625		lighting pedestrian signal modif	_	_		Roadway and		
MTIP ID	71179	advanc	e warning signs to improve safe	ty for pedestria	ins and bicycle	riders.	bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	SFLP	\$691,796	\$0	\$58,362	\$750,158		
			FY 21-26 Totals	\$691,796	\$0	\$58,362	\$750,158		
						<u> </u>			
	Estimated Project Cost (YOE\$)				\$0	\$58,362	\$750,158		

LEAD /	AGENCY	Beav	erton						
PROJEC	CT NAME	West	West Systemic Signals and Illumination (Beaverton)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20374	Improv	ements at various intersections	s in the City of E	Beaverton inclu	ding signals	Roadway and		
MTIP ID	70956	lighting	signing and curb ramp upgrade	es to improve sa	afety.		bridge		
RTP ID	12095								
Ph	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2021	HSIP (92.22)	\$86,779	\$7,321	\$0	\$94,100		
Other		2021	HSIP (92.22)	\$225,939	\$19,061	\$0	\$245,000		
			FY 21-26 Totals	\$312,718	\$26,382	\$0	\$339,100		
Prior Years' Totals				\$626,865	\$52,885	\$0	\$679,750		
Estimated Project Cost (YOE\$) \$939,583 \$79,						\$0	\$1,018,850		

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LEAD /	AGENCY	Clack	amas County						
PROJEC	CT NAME	Clack	Clackamas County Regional ATC Controller & Signal Optimization						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22367	Throug	hout Clackamas County replace	e up to ninety n	ine (99) older n	nodel	Transportation		
MTIP ID	71239		70 traffic signal controllers and lers (ATC) national and state sta				System Management		
RTP ID			pgrades with timing.						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	STBG-URBAN	\$735,878	\$84,225	\$0	\$820,103		
			FY 21-26 Totals	\$735,878	\$84,225	\$0	\$820,103		
Estimated Project Cost (YOE\$)				\$735,878	\$84,225	\$0	\$820,103		

LEAD .	AGENCY	Clack	amas County						
PROJEC	CT NAME	Clack	Clackamas County Regional Freight ITS - Phase 2B						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22129	-	ete Freight ITS Action Plan impr		-		Transportation		
MTIP ID	71101		riorities signal UPS battery back tations travel time measureme	•		•	System Management		
RTP ID	11104	monito	ring trailer				Operations		
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2023	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891		
Constructio	n	2024	STBG-URBAN	\$840,355	\$96,182	\$610,972	\$1,547,509		
			FY 21-26 Totals	\$1,040,355	\$119,073	\$610,972	\$1,770,400		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$1,040,355	\$119,073	\$610,972	\$1,770,400		

LEAD A	AGENCY	Clack	amas County						
PROJEC	PROJECT NAME Clackamas County Regional Freight ITS Project								
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18001		ves the reliability of the regiona	• .		_	Roadway and		
MTIP ID	70478	delay ir	n known congested areas thoug	n a variety of H	S system ennar	icements.	bridge		
RTP ID	10020								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	STP - Urban	\$1,603,968	\$183,581	\$0	\$1,787,549		
			FY 21-26 Totals	\$1,603,968	\$183,581	\$0	\$1,787,549		
Prior Years' Totals				\$650,492	\$74,452	\$0	\$724,944		
	Estimated Project Cost (YOE\$)				\$258,033	\$0	\$2,512,493		

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LEAD A	AGENCY	Clack	amas County				
PROJEC	T NAME	Court	ney Ave Complete Street: Rive	r Rd - OR99E			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22131	On Cou	urtney Ave from River Rd to OR!	99E construct se	eparated sidew	alks bike	Active
MTIP ID	71097		corm water management rain ga ements.	ardens ADA imp	provements and	l crosswalk	Transportation
RTP ID	11525						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2022	CMAQ - URBAN	\$921,814	\$105,506	\$0	\$1,027,320
Purchase rig	ght of way	2024	CMAQ - URBAN	\$608,818	\$69,682	\$0	\$678,500
Other		2024	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000
Constructio	n	2026	CMAQ - URBAN	\$3,459,630	\$395,970	\$0	\$3,855,600
			FY 21-26 Totals	\$5,079,992	\$581,428	\$0	\$5,661,420
	Estimated Project Cost (YOE\$) \$5,079,992 \$581,428 \$0						

LEAD A	AGENCY	Clack	amas County						
PROJEC	CT NAME	Jennir	Jennings Ave: OR 99E to Oatfield Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19276		uct sidewalk on the north side of				Pedestrian		
MTIP ID	70674		d to provide safe bicycle and pe arby schools businesses and tra			ocal residents			
RTP ID	11503								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	STP - Urban	\$897,322	\$102,703	\$0	\$1,000,025		
Constructio	n	2023	STP - Urban	\$2,149,994	\$246,076	\$791,913	\$3,187,983		
			FY 21-26 Totals	\$3,047,316	\$348,779	\$791,913	\$4,188,008		
			Prior Years' Totals	\$1,077,967	\$123,378	\$0	\$1,201,345		
	Estimated Project Cost (YOE\$) \$4,125,283 \$472,157 \$791,913								

LEAD A	AGENCY	Clack	amas County						
PROJEC	CT NAME	S Red	S Redland Rd: OR213 - Springwater Rd (Clackamas County)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21621		high friction surface treatment		d edgeline/fog l	ine markings	Roadway and		
MTIP ID	71175	on curv	es to improve driver control in	this area.			bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2023	HSIP (92.22)	\$35,117	\$2,963	\$0	\$38,080		
Constructio	n	2023	HSIP (92.22)	\$273,228	\$23,050	\$0	\$296,278		
FY 21-26 Totals			\$308,345	\$26,013	\$0	\$334,358			
Estimated Project Cost (YOE\$)				\$308,345	\$26,013	\$0	\$334,358		

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LEAD .	AGENCY	Clackamas County						
PROJEC	CT NAME	SE Jol	nnson Creek Blvd: 79th Pl - 82n	d Ave (Clackam	nas County)			
Proj	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21636		a signal at 79th Ave. Allow only			t 80th Ave	Roadway and	
MTIP ID	71190	and the	Fred Meyer driveway to increa	ase safety at the	ese locations.		bridge	
RTP ID	11763							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	HSIP (92.22)	\$511,821	\$43,179	\$0	\$555,000	
Purchase rig	ght of way	2023	HSIP (92.22)	\$562,192	\$47,428	\$0	\$609,620	
Constructio	n	2024	HSIP (89.73%)	\$396,423	\$45,372	\$879,205	\$1,321,000	
			FY 21-26 Totals	\$1,470,436	\$135,979	\$879,205	\$2,485,620	
		E	stimated Project Cost (YOE\$)	\$1,470,436	\$135,979	\$879,205	\$2,485,620	

LEAD A	AGENCY	Clack	amas County					
PROJEC	T NAME	Trolle	Trolley Tr Bridge: Portland Ave-®lack River Greenway Tr					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22139	Comple	ete project development NEPA	environmental	engineering pla	ns	Active	
MTIP ID	71089		ations and cost estimates to co nas River	nstruct a new T	rolley Trail Brid	ge across the	Transportation	
RTP ID	10151							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2023	STBG-URBAN	\$1,228,800	\$140,642	\$0	\$1,369,442	
			FY 21-26 Totals	\$1,228,800	\$140,642	\$0	\$1,369,442	
		E	stimated Project Cost (YOE\$)	\$1,228,800	\$140,642	\$0	\$1,369,442	

LEAD .	AGENCY	Colui	mbia Slough Watershed Council						
PROJEC	CT NAME	Colun	Columbia Slough Water Trail						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY						nd water trail			
MTIP ID	71267	condition	ons along the Columbia Slough.						
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	Recreation Trails (80/20)	\$26,073	\$6,518	\$6,358	\$38,949		
			FY 21-26 Totals	\$26,073	\$6,518	\$6,358	\$38,949		
		E	Estimated Project Cost (YOE\$)	\$26,073	\$6,518	\$6,358	\$38,949		

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LEAD A	AGENCY	Fores	st Grove						
PROJEC	T NAME	Coun	Council Creek Tr: Douglas St-Hatfield Govt Ctr						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22130	Comple	ete Project activities to constru	ct the future 6-i	mile Council Cr	eek Trail	Active		
MTIP ID	71096	_	ne PNWR corridor from Douglas I Government Center Max to pi				Transportation		
RTP ID	10806		TV Hwy.						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2022	TriMet - General Funds	\$0	\$0	\$1,500,000	\$1,500,000		
			FY 21-26 Totals	\$0	\$0	\$1,500,000	\$1,500,000		
	_	E	Estimated Project Cost (YOE\$) \$0 \$1,500,000				\$1,500,000		

LEAD /	AGENCY	Gresl	ham						
PROJEC	T NAME	Lighti	Lighting and Rectangular Rapid Flash Beacons (Gresham)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	21628	Install	lighting and rectangular rapid fl	ash beacons (R	RFBs) with warr	ning signs to	Roadway and		
MTIP ID	71182	increas	e visibility and improve safety for	or pedestrians			bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	SFLP	\$578,987	\$0	\$48,846	\$627,833		
			FY 21-26 Totals	\$578,987	\$0	\$48,846	\$627,833		
	<u> </u>					<u> </u>			
	<u> </u>	E	Estimated Project Cost (YOE\$)	\$578,987	\$0	\$48,846	\$627,833		

LEAD A	AGENCY	Gresh	nam						
PROJEC	T NAME	NE Cle	NE Cleveland Ave.: SE Stark St - NE Burnside						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20808	Comple	ete phase two of the project by	improving subs	standard sectio	n of	Roadway and		
MTIP ID	70878		nd Ave between Stark and Burr dewalks curbs and gutters to in	•	0 ,		bridge		
RTP ID	11096		ŭ		,				
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2021	CMAQ - URBAN	\$376,569	\$43,100	\$987,831	\$1,407,500		
Construction	n	2023	CMAQ - URBAN	\$2,313,096	\$264,744	\$947,160	\$3,525,000		
			FY 21-26 Totals	\$2,689,665	\$307,844	\$1,934,991	\$4,932,500		
			Prior Years' Totals	\$451,491	\$51,675	\$0	\$503,166		
		E	stimated Project Cost (YOE\$)	\$3,141,156	\$359,519	\$1,934,991	\$5,435,666		

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LEAD A	AGENCY	Gres	ham					
PROJEC	CT NAME	NW Division Complete St Phase I: Wallula Ave - Birdsdale Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	16986		1 (of 2 phases) to extend NW D				Active	
MTIP ID	70542		lle Ave with active transportation ements sidewalks (gap fills) cur	•		ÞΑ	Transportation	
RTP ID	10433		,5 ,	•				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2022	CMAQ - URBAN	\$727,587	\$83,276	\$0	\$810,863	
Other		2023	CMAQ - URBAN	\$89,730	\$10,270	\$0	\$100,000	
Constructio	n	2024	CMAQ - URBAN	\$3,710,906	\$424,730	\$331,034	\$4,466,670	
			FY 21-26 Totals	\$4,528,223	\$518,276	\$331,034	\$5,377,533	
Prior Y			Prior Years' Totals	\$891,997	\$102,093	\$100,000	\$1,094,090	
		E	Estimated Project Cost (YOE\$)	\$5,420,220	\$620,369	\$431,034	\$6,471,623	

LEAD A	AGENCY	Gres	ham				ĺ
PROJEC	T NAME	SE 24	2nd/Hogan: NE Burnside - E. Po	owell (Gresham	n)		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY 19120 Operational improvements signal upgrades bicycle and pedestrian in					mprovements	Roadway and	
MTIP ID	70799						bridge
RTP ID	12095						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2022	AC-STBGS	\$1,025,001	\$117,316	\$3,239,683	\$4,382,000
			FY 21-26 Totals	\$1,025,001	\$117,316	\$3,239,683	\$4,382,000
_			Prior Years' Totals	\$475,000	\$54,366	\$1,101,022	\$1,630,388
		E	stimated Project Cost (YOE\$)	\$1,500,001	\$171,682	\$4,340,705	\$6,012,388

LEAD A	AGENCY	Нарр	y Valley						
PROJEC	T NAME	SE 129th Avenue - Bike Lane and Sidewalk Project							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 19280 The project will build a sidewalk and add bike lanes along SE 129th Avenue.					Active			
MTIP ID	70683						Transportation		
RTP ID	10081								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2021	STP - Urban	\$1,738,727	\$199,005	\$0	\$1,937,732		
Construction	n	2021	TAP Metro	\$318,740	\$36,481	\$0	\$355,221		
Construction	n	2021	OTHER	\$0	\$0	\$1,015,372	\$1,015,372		
			FY 21-26 Totals	\$2,057,467	\$235,486	\$1,015,372	\$3,308,325		
			Prior Years' Totals	\$1,048,173	\$119,969	\$0	\$1,168,142		
	-	Е	Estimated Project Cost (YOE\$)	\$3,105,640	\$355,455	\$1,015,372	\$4,476,467		

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LEAD A	AGENCY	Hillsk	ooro						
PROJEC	T NAME	NE H	NE Huffman St Improvement Project (Hillsboro)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22314		uct/extend new 2 through lane				Roadway and		
MTIP ID	71237		est to NE 30th Ave and include (able curbs and stormwater man		e intersection s	houlders	bridge		
RTP ID	10821			J					
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2021	IOF (S600)	\$1,000,000	\$0	\$1,000,000	\$2,000,000		
			FY 21-26 Totals	\$1,000,000	\$0	\$1,000,000	\$2,000,000		
_									
		Е	Estimated Project Cost (YOE\$) \$1,000,000 \$0 \$1,000,000			\$2,000,000			

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Corri	Corridor and Systems Planning (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22598		ors and Systems Planning Progra	•	•		System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of Il system needs functions and d				planning		
RTP ID	10000	year)	•		•				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2023	STBG-URBAN	\$121,649	\$13,923	\$0	\$135,572		
			FY 21-26 Totals	\$121,649	\$13,923	\$0	\$135,572		
	-	E	Stimated Project Cost (YOE\$)	\$121,649	\$13,923	\$0	\$135,572		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Freigl	Freight and Economic Development Planning (FFY 2023)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22146	_	al planning to support freight s	-		Freight			
MTIP ID	71119	develo	oment planning activities. (FY 20)23 UPWP alloc	ation year)				
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$76,491	\$8,755	\$0	\$85,246		
			FY 21-26 Totals	\$76,491	\$8,755	\$0	\$85,246		
_	<u> </u>	E	Estimated Project Cost (YOE\$)	\$76,491	\$8,755	\$0	\$85,246		

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LEAD	AGENCY	Metr	0						
PROJEC	CT NAME	Freigl	Freight and Economic Development Planning (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY						;	Freight		
MTIP ID	71120	develor	oment planning activities. (FY 20	024 UPWP alloc	ation year)				
RTP ID	11103								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	STBG-URBAN	\$78,786	\$9,017	\$0	\$87,803		
			FY 21-26 Totals	\$78,786	\$9,017	\$0	\$87,803		
		E	Estimated Project Cost (YOE\$)			\$0	\$87,803		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Metro	Metro Transportation Options (FFY 18-20)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21312	Supple	mental funding from ODOT sup	porting Key 192	292 - FY 2018 N	letro RTO			
MTIP ID	71055	prograr	n (from ODOT Keys 20582 2058	3 & 20584)					
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2021	AC-STBGS	\$147,676	\$16,902	\$0	\$164,578		
Other		2021	STBG - STATE	\$574,732	\$65,781	\$0	\$640,513		
			FY 21-26 Totals	\$722,408	\$82,683	\$0	\$805,091		
		E	Estimated Project Cost (YOE\$)	\$722,408	\$82,683	\$0	\$805,091		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Metro	Metro Transportation Options FFY22 - FFY24						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22583		funding to promote and encoun	-		sportation	Regional travel		
MTIP ID	71272	options	during federal fiscal years 2022	2 2023 and 202	4.		options		
RTP ID	11054								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
							4		
Other		2022	AC-STBGS (92.22)	\$416,197	\$35,112	\$2,997	\$454,306		
FY 21-26 To			FY 21-26 Totals	\$416,197	\$35,112	\$2,997	\$454,306		
		E	Estimated Project Cost (YOE\$)	\$416,197	\$35,112	\$2,997	\$454,306		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Metro	Metro UPWP Regional Travel Options (SFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20879		gional Travel Options (RTO) pro	•	_	help	Regional travel		
MTIP ID	70873	diversit	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID	11054								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	STBG-URBAN	\$3,656,869	\$418,545	\$0	\$4,075,414		
			FY 21-26 Totals	\$3,656,869	\$418,545	\$0	\$4,075,414		
		E	Estimated Project Cost (YOE\$)	\$3,656,869	\$418,545	\$0	\$4,075,414		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Next	Next Corridor Planning (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22154		to contribute toward developm				System/corridor		
MTIP ID	71111	1 -	ements and funding strategy fo PWP allocation year)	r the region's n	ext priority corr	idor. (FY	planning		
RTP ID	11103		, ,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$451,331	\$51,657	\$0	\$502,988		
FY 21-26 Totals				\$451,331	\$51,657	\$0	\$502,988		
	<u> </u>								
		E	Estimated Project Cost (YOE\$)	\$451,331	\$51,657	\$0	\$502,988		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Next	Next Corridor Planning (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22155		to contribute toward developm	•	•		System/corridor		
MTIP ID	71112	-	ements and funding strategy fo PWP allocation year)	r the region's n	ext priority corr	idor. (FY	planning		
RTP ID	11103		, ,						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$605,848	\$69,342	\$0	\$675,190		
FY 21-26 Totals				\$605,848	\$69,342	\$0	\$675,190		
		E	Estimated Project Cost (YOE\$)	\$605,848	\$69,342	\$0	\$675,190		

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LEAD A	AGENCY	Metr	0						
PROJEC	TNAME	Next	Next Corridor Planning (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22156		to contribute toward developm	•	•		System/corridor		
MTIP ID	71113	-	ements and funding strategy fo PWP allocation year)	r the region's n	ext priority cor	ridor. (FY	planning		
RTP ID	11103		, ,						
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2025	STBG-URBAN	\$624,024	\$71,422	\$0	\$695,446		
FY 21-26 To				\$624,024	\$71,422	\$0	\$695,446		
		Е	stimated Project Cost (YOE\$)	\$624,024	\$71,422	\$0	\$695,446		

LEAD .	AGENCY	Metr	0				
PROJEC	CT NAME	Portla	and Metro Planning SFY22				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20597		etion of the MPO's SFY 2022 red	•	-	-	Other
MTIP ID	70986		activities supporting the categr/ Area Planning and Regional A	•		ng Regional	
RTP ID	11103						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Planning		2021	Metro PL (5303)	\$1,903,393	\$217,852	\$0	\$2,121,245
Planning		2021	STBG-URBAN	\$1,205,597	\$137,986	\$0	\$1,343,583
Planning		2021	Metro Planning (Z450)	\$2,708,986	\$310,056	\$2,128,326	\$5,147,368
Planning		2021	STBG - STATE	\$201,892	\$23,107	\$0	\$224,999
FY 21-26 Totals				\$6,019,868	\$689,001	\$2,128,326	\$8,837,195
		E	stimated Project Cost (YOE\$)	\$6,019,868	\$689,001	\$2,128,326	\$8,837,195

LEAD A	AGENCY	Metr	0							
PROJEC	T NAME	Portla	Portland Metro Planning SFY23							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	ODOT KEY 22310 Portland Metro MPO planning funds						Other			
MTIP ID	71224	selected	d and support the annual Metro	o Unified Planni	ng Work Progra	am (UPWP).				
RTP ID	11103									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2022	STBG-URBAN	\$2,296,274	\$262,819	\$4,487,944	\$7,047,037			
Planning		2022	STBG - STATE	\$201,893	\$23,108	\$0	\$225,001			
Planning		2022	Metro Planning (Z450)	\$2,172,058	\$248,602	\$0	\$2,420,660			
Planning		2022	Metro PL (5303)	\$1,051,566	\$120,356	\$0	\$1,171,922			
FY 21-26 Totals				\$5,721,791	\$654,885	\$4,487,944	\$10,864,620			
Estimated Project Cost (YOE\$)			\$5,721,791	\$654,885	\$4,487,944	\$10,864,620				

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LEAD	AGENCY	Metr	Metro							
PROJEC	CT NAME	Portla	Portland Metro Planning SFY24							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21849	Portlar	nd Metro MPO planning funds f	or SFY 24 (FFY 2	.023). Projects v	will be	Other			
MTIP ID	71225	selecte	d and support the annual Metro	o Unified Planni	ng Work Progra	am (UPWP)				
RTP ID	11103									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2023	Metro PL (5303)	\$620,694	\$71,041	\$0	\$691,735			
Planning		2023	Metro Planning (Z450)	\$2,107,855	\$241,253	\$0	\$2,349,108			
			FY 21-26 Totals	\$2,728,549	\$312,294	\$0	\$3,040,843			
		Е	stimated Project Cost (YOE\$)	\$2,728,549	\$312,294	\$0	\$3,040,843			

LEAD AGENCY				•			
NAME	Portland Metro Planning SFY25						
t IDs		Projec	t Description			Project Type	
21860	Portlan	d Metro MPO planning funds f	or SFY 25 (FFY 2	.024). Projects v	vill be		
71226	selected	l and support the annual Metro	o Unified Planni	ng Work Progra	am (UPWP)		
se	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
	2024	Metro PL (5303)	\$632,761	\$72,422	\$0	\$705,183	
	2024	Metro Planning (Z450)	\$2,107,223	\$241,181	\$0	\$2,348,404	
		FY 21-26 Totals	\$2,739,984	\$313,603	\$0	\$3,053,587	
		ctimated Draiget Cost (VOE¢)	\$2.720.094	\$212.602	ćo	\$3,053,587	
:1	21860 71226	21860 Portlan selected 71226 Year 2024 2024	Project IDS Project 21860 Portland Metro MPO planning funds for selected and support the annual Metro See Year Fund Type 2024 Metro PL (5303) 2024 Metro Planning (Z450)	Project Description 21860 Portland Metro MPO planning funds for SFY 25 (FFY 2) 71226 See Year Fund Type Federal Amount 2024 Metro PL (5303) \$632,761 2024 Metro Planning (Z450) \$2,107,223 FY 21-26 Totals \$2,739,984	Project Description 21860 Portland Metro MPO planning funds for SFY 25 (FFY 2024). Projects of Selected and support the annual Metro Unified Planning Work Programs Fee Year Fund Type Federal Amount Local Match 2024 Metro PL (5303) \$632,761 \$72,422 2024 Metro Planning (Z450) \$2,107,223 \$241,181 FY 21-26 Totals \$2,739,984 \$313,603	Project Description 21860 Portland Metro MPO planning funds for SFY 25 (FFY 2024). Projects will be selected and support the annual Metro Unified Planning Work Program (UPWP) See Year Fund Type Federal Minimum Local Match Amount 2024 Metro PL (5303) \$632,761 \$72,422 \$0 2024 Metro Planning (Z450) \$2,107,223 \$241,181 \$0 FY 21-26 Totals \$2,739,984 \$313,603 \$0	

LEAD AGENCY		Metr	0				
PROJEC	T NAME	Portla	and Transportation Demand M	anagement Act	tivities		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	TDM-2026	Throug	gh the RTO program Portland w	ill conduct outr	each and educa	tion to	Transportation
MTIP ID	71262		t residents on available bike/pe s to help reduce vehicle trips (20				System Management
RTP ID	12078	and 22:			•		Operations
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2026	STBG-URBAN	\$250,109	\$28,626	\$0	\$278,735
		•	FY 21-26 Totals	\$250,109	\$28,626	\$0	\$278,735
		<u> </u>					
		E	Estimated Project Cost (YOE\$)	\$250,109	\$28,626	\$0	\$278,735

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LEAD A	AGENCY	Metr	0					
PROJEC	CT NAME	Regional Freight Studies						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20897	Region	al freight and economic develo	pment planning	g projects and s	tudies.	Roadway and	
MTIP ID	70889						bridge	
RTP ID	11103							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Planning		2021	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891	
			FY 21-26 Totals	\$200,000	\$22,891	\$0	\$222,891	
		E	Estimated Project Cost (YOE\$)	\$200,000	\$22,891	\$0	\$222,891	

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional MPO Planning (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22152		g to support transportation pla	-		ompliance	Regional Program		
MTIP ID	71132	with fe	deral planning regulations. (FY2						
RTP ID	11103								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$1,442,694	\$165,123	\$0	\$1,607,817		
			FY 21-26 Totals	\$1,442,694	\$165,123	\$0	\$1,607,817		
		Е	Stimated Project Cost (YOE\$)	\$1,442,694	\$165,123	\$0	\$1,607,817		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional MPO Planning (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22153		g to support transportation pla			ompliance	Regional Program		
MTIP ID	71133	with fe	deral planning regulations. (FY 2	2024 UPWP allo	cation year)				
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2025	STBG-URBAN	\$1,485,975	\$170,076	\$0	\$1,656,051		
FY 21-26 Totals			\$1,485,975	\$170,076	\$0	\$1,656,051			
			Estimated Project Cost (YOE\$)	\$1,485,975	\$170,076	\$0	\$1,656,051		

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LEAD .	AGENCY	Metr	0						
PROJEC	CT NAME	Regio	Regional Travel Options (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20880		gional Travel Options (RTO) pro	•	-	help	Regional travel		
MTIP ID	70873	diversif	y trip choices reduce pollution	and improve mo	obility.		options		
RTP ID	11054								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	STBG-URBAN	\$1,617,987	\$185,186	\$0	\$1,803,173		
FY 21-26 Totals				\$1,617,987	\$185,186	\$0	\$1,803,173		
Estimated F			stimated Project Cost (YOE\$)	\$1,617,987	\$185,186	\$0	\$1,803,173		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options (RTO) program (FFY 2022)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22157		gional Travel Options (RTO) pro	•	_	•	Regional Program		
MTIP ID	71106		y trip choices reduce pollution on year)	and improve m	obility. (FY 2022	2 UPWP			
RTP ID	11103		•						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$2,756,697	\$315,516	\$0	\$3,072,213		
FY 21-26 Tota			FY 21-26 Totals	\$2,756,697	\$315,516	\$0	\$3,072,213		
_		·							
			Estimated Project Cost (YOE\$) \$2,756,697 \$315,516 \$0 \$3,0			\$3,072,213			

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options (RTO) program (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22158		= : : : : : : : : : : : : : : : : : : :				Regional Program		
MTIP ID	71107		y trip choices reduce pollution on year)	and improve m	obility. (FY 2023	3 UPWP			
RTP ID	11103		, ,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$2,839,398	\$324,982	\$0	\$3,164,380		
FY 21-26 Totals				\$2,839,398	\$324,982	\$0	\$3,164,380		
						•			
		Е	Estimated Project Cost (YOE\$)	\$2,839,398	\$324,982	\$0	\$3,164,380		

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LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional Travel Options (RTO) program (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22159		gional Travel Options (RTO) pro				Regional Program		
MTIP ID	71108		y trip choices reduce pollution on year)	and improve m	obility. (FY 2024	I UPWP			
RTP ID	11103		. ,						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$2,924,580	\$334,731	\$0	\$3,259,311		
FY 21-26 Totals \$2,				\$2,924,580	\$334,731	\$0	\$3,259,311		
		Е	stimated Project Cost (YOE\$)	\$2,924,580	\$334,731	\$0	\$3,259,311		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Safe I	Safe Routes to Schools program (FFY 2023)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22161		tes through planning funding a			•	Regional Program		
MTIP ID	71114		y affordably and efficiently accollocation year)	ess school by w	alking biking an	d transit. (FY			
RTP ID	12021		, ,						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
			•	Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$546,364	\$62,534	\$0	\$608,898		
FY 21-26			FY 21-26 Totals	\$546,364	\$62,534	\$0	\$608,898		
	-	E	stimated Project Cost (YOE\$)	\$546,364	\$62,534	\$0	\$608,898		

LEAD A	AGENCY	Metr	0						
PROJEC	CT NAME	Safe F	Safe Routes to Schools program (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY							Regional Program		
MTIP ID	71110		y affordably and efficiently accellocation year)	ess school by wa	aiking biking an	d transit. (FY			
RTP ID	12021		, ,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$562,754	\$64,410	\$0	\$627,164		
FY 21-26 Totals				\$562,754	\$64,410	\$0	\$627,164		
		Е	Estimated Project Cost (YOE\$)	\$562,754	\$64,410	\$0	\$627,164		

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LEAD .	AGENCY	Metro							
PROJEC	T NAME	Safe R	Safe Routes to Schools program (SFY23 UPWP)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22160	Promot	es through planning funding a	nd outreach act	ivities the abilit	y for youth	Regional Program		
MTIP ID	71109		 affordably and efficiently according ocation year) 	ess school by wa	alking biking an	d transit. (FY			
RTP ID	12021		, ,						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	STBG-URBAN	\$530,450	\$60,712	\$0	\$591,162		
FY 21-26 Totals					\$60,712	\$0	\$591,162		
		E:	stimated Project Cost (YOE\$)	\$530,450	\$60,712	\$0	\$591,162		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transit Oriented Development (TOD) program (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22164	Partne	r with developers and local juri	sdictions to attr	act private dev	elopment	Transit oriented		
MTIP ID	71103		ansit stations to reduce auto tri I transit investments. (FY 2023	•		iveness of	development		
RTP ID	11103		•	. ,					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$3,600,373	\$412,079	\$0	\$4,012,452		
FY 21-26 Totals			\$3,600,373	\$412,079	\$0	\$4,012,452			
						<u> </u>			
Estimated Project Cost (YOE\$)				\$3,600,373	\$412,079	\$0	\$4,012,452		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transit Oriented Development (TOD) program (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22165	Partne	r with developers and local juri	sdictions to attr	act private dev	elopment	Transit oriented		
MTIP ID	71104		ansit stations to reduce auto tri Il transit investments. (FY 2024			iveness of	development		
RTP ID	11103		•	. ,					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$3,708,384	\$424,441	\$0	\$4,132,825		
FY 21-26 Totals				\$3,708,384	\$424,441	\$0	\$4,132,825		
Estimated Project Cost (YOE\$)				\$3,708,384	\$424,441	\$0	\$4,132,825		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transit Oriented Development Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20882		und portion Metro receives to t				Transit oriented		
MTIP ID	70874		xchange. The TOD program wo tions to create vibrant downtov	•			development		
RTP ID	10855	helping	to change land use			•			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	LOCAL	\$0	\$0	\$3,286,135	\$3,286,135		
FY 21-26 Totals \$0					\$0	\$3,286,135	\$3,286,135		
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$3,286,135	\$3,286,135		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transit Oriented Development Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20883	The TO	D program works directly with	developers and	local jurisdiction	ons to create	Transit oriented		
MTIP ID	70874		downtowns main streets and s s near transit.	tation areas by	helping to char	nge land use	development		
RTP ID	10855	7							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	LOCAL	\$0	\$0	\$3,393,696	\$3,393,696		
			FY 21-26 Totals	\$0	\$0	\$3,393,696	\$3,393,696		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$3,393,696	\$3,393,696		

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	Trans	Transportation Demand Management (Metro)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21593	Throug	h the Metro RTO program Port	land will condu	ct outreach and	deducation	Transportation		
MTIP ID	71067		ect residents on available bike/ (2019-21 RFFA Award) Keys 20		•	ernatives and	System Management		
RTP ID] .	, ,				Operations		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2023	TA - URBAN	\$40,000	\$4,578	\$0	\$44,578		
Other		2023	STBG-URBAN	\$126,400	\$14,467	\$0	\$140,867		
FY 21-26 Totals			\$166,400	\$19,045	\$0	\$185,445			
Estimated Project Cost (YOE\$)				\$166,400	\$19,045	\$0	\$185,445		

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LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	Trans	Transportation System Mgmt Operations/ITS (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20885		e strategic and collaborative pro		Transportation				
MTIP ID	70875	of activ	ities for TransPort TSMO comm	ittee. (FY 2020	allocation year)		System Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$464,518	\$53,166	\$0	\$517,684		
			FY 21-26 Totals	\$464,518	\$53,166	\$0	\$517,684		
		E	stimated Project Cost (YOE\$)	\$464,518	\$53,166	\$0	\$517,684		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Trans	Transportation System Mgmt Operations/ITS (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20886	Provide	e strategic and collaborative pro	ogram manager	ment including	coordination	Transportation		
MTIP ID	70875	of activ	ities for TransPort TSMO comm	ittee. (FY 2021	allocation year)		System Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$1,801,828	\$206,227	\$0	\$2,008,055		
			FY 21-26 Totals	\$1,801,828	\$206,227	\$0	\$2,008,055		
	-	E	stimated Project Cost (YOE\$)	\$1,801,828	\$206,227	\$0	\$2,008,055		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Administration (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 22170 Administration of the regional TSMO program; providing program strategy and					rategy and	Transportation		
MTIP ID	71125		on administration of grant allocates. (FY 2023 allocation year)	ations and staffi	ing of the Trans	port	System Management		
RTP ID	11104		, ,				Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$194,369	\$22,246	\$0	\$216,615		
FY 21-26 Totals				\$194,369	\$22,246	\$0	\$216,615		
	<u> </u>	<u> </u>							
		E	stimated Project Cost (YOE\$)	\$194,369	\$22,246	\$0	\$216,615		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Administration (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22171		istration of the regional TSMO				Transportation		
MTIP ID	71126		on administration of grant allocates. (tee. (FY 2024 allocation year)	ations and staff	ing of the Trans	port	System Management		
RTP ID	11104		, ,				Operations		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2025	STBG-URBAN	\$200,200	\$22,914	\$0	\$223,114		
			FY 21-26 Totals	\$200,200	\$22,914	\$0	\$223,114		
	-	E	stimated Project Cost (YOE\$)	\$200,200	\$22,914	\$0	\$223,114		

LEAD A	AGENCY	Metr	0					
PROJEC	T NAME	TSMO Program Sub-allocation Funds (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22166	Region	al Transportation System Mana	gement & Ope	rations (TSMO)	program. (FY	Transportation	
MTIP ID	71115	2022 al	location year)				System	
	71113						Management	
RTP ID	12024						Operations	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2025	STBG-URBAN	\$1,667,158	\$190,814	\$0	\$1,857,972	
FY 2			FY 21-26 Totals	\$1,667,158	\$190,814	\$0	\$1,857,972	
		Е	stimated Project Cost (YOE\$)	\$1,667,158	\$190,814	\$0	\$1,857,972	

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Program Sub-allocation Funds (FFY 2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22167	Region	al Transportation System Mana	gement & Ope	rations (TSMO)	program. (FY	Transportation		
MTIP ID	71116	2023 al	location year)				System		
MITTERIO	/1110						Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$1,717,173	\$196,538	\$0	\$1,913,711		
FY 21-26 Totals			\$1,717,173	\$196,538	\$0	\$1,913,711			
		E	stimated Project Cost (YOE\$)	\$1,717,173	\$196,538	\$0	\$1,913,711		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	TSMC	TSMO Program Sub-allocation Funds (FFY 2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22168	_	al Transportation System Mana	gement & Ope	rations progran	n. (FY 2024	Transportation		
MTIP ID	71117	allocati	on year)				System Management		
RTP ID	12024						Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2025	STBG-URBAN	\$1,768,688	\$202,434	\$0	\$1,971,122		
FY 21-26 Totals				\$1,768,688	\$202,434	\$0	\$1,971,122		
			Estimated Project Cost (YOE\$) \$1,768,688 \$202,434 \$0				\$1,971,122		

LEAD /	AGENCY	Metr	0						
PROJEC	T NAME	Tualatin Valley Hwy Transit & Development Project							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22527	Comple	ete corridor planning including	opment	System/corridor				
MTIP ID	71255		 (EDS) a locally preferred alteritive analysis for a preferred alig 	, ,	•		planning		
RTP ID		improve	ements.			·			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	FTA Other	\$850,000	\$0	\$94,444	\$944,444		
Planning		2022	Local (Wash Co)	\$0	\$0	\$25,000	\$25,000		
Planning		2022	STBG-URBAN	\$690,918	\$79,079	\$0	\$769,997		
Planning		2022	OTHER - LOCAL	\$0	\$0	\$784,282	\$784,282		
		FY 21-26 Totals	\$1,540,918	\$79,079	\$903,726	\$2,523,723			
		E	stimated Project Cost (YOE\$)	\$1,540,918	\$79,079	\$903,726	\$2,523,723		

LEAD /	AGENCY	Metr	0						
PROJEC	CT NAME	Willa	Willamette Greenway Trail: Columbia Blvd Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 18832 Co			Construct a bicycle and pedestrian bridge over Columbia Boulevard and an						
MTIP ID	70774		on of the Willamette Greenway termini in Chimney Park to the	•					
RTP ID	11640	_	columbia Slough.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2024	State STP (M240)	\$1,131,861	\$129,547	\$830,973	\$2,092,381		
			FY 21-26 Totals	\$1,131,861	\$129,547	\$830,973	\$2,092,381		
			Prior Years' Totals	\$448,650	\$51,350	\$20,000	\$520,000		
		E	stimated Project Cost (YOE\$)	\$1,580,511	\$180,897	\$850,973	\$2,612,381		

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LEAD A	AGENCY	Milw	aukie						
PROJEC	CT NAME	Monr	Monroe St: SE 21st Ave -B34th Ave (Milwaukie)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22576		uct local pedestrian/safety imp				Roadway and		
MTIP ID	71269		roject will tie in the ODOT inter arts of the Milwaukie Greenwa	•			bridge		
RTP ID	10099	Milwau	kie.		•	-			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2023	HB2017	\$0	\$0	\$1,547,633	\$1,547,633		
FY 21-26 Totals				\$0	\$0	\$1,547,633	\$1,547,633		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$1,547,633	\$1,547,633		

LEAD /	AGENCY	Milw	aukie				
PROJEC	CT NAME	Wash	ington/Monroe: SE 37th - SE Li	inwood Ave			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22141	Constr	uct bicycle and pedestrian impr	ovements (segr	ments D and E)	on	Active
MTIP ID	71087		gton and Monroe starting on W Ave to Monroe and Monroe eas	•			Transportation
RTP ID	10099	safety i	mprovements.				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2022	STBG-URBAN	\$712,387	\$81,536	\$861,233	\$1,655,156
Purchase rig	ght of way	2024	LOCAL	\$0	\$0	\$671,000	\$671,000
Other		2026	LOCAL	\$0	\$0	\$100,000	\$100,000
Constructio	n	2026	STBG-URBAN	\$3,148,401	\$360,349	\$0	\$3,508,750
FY 21-26 Totals			\$3,860,788	\$441,885	\$1,632,233	\$5,934,906	
		E	stimated Project Cost (YOE\$)	\$3,860,788	\$441,885	\$1,632,233	\$5,934,906

LEAD AGENCY		Mult	Multnomah County						
	CT NAME		Earthquake Ready Burnside Bridge: NE/SE Grand Ave - NW/SW 3rd Ave						
Proje	ect IDs			t Description			Project Type		
ODOT KEY	22592	Replac	e & construct a new Burnside B	ridge to seismic	standards cov	ering the	Roadway and		
MTIP ID	71270		f NE/SE Grand Ave to NW/SW 3 sh St with street & intersection			•	bridge		
RTP ID	11129		ed public saf						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	OTHER - LOCAL	\$0	\$0	123,300,000	\$123,300,000		
			FY 21-26 Totals	\$0	\$0	123,300,000	\$123,300,000		
		E	stimated Project Cost (YOE\$)	\$0	\$0	123,300,000	\$123,300,000		

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LEAD .	AGENCY	Mult	Multnomah County							
PROJEC	CT NAME	Hawt	Hawthorne Bridge Ramps							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 21882 Replace the bridge driving surface and repair the joints on the east and west						nd west	Roadway and			
MTIP ID	71201	approa	ches to repair vehicle damage				bridge			
RTP ID	12092									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2021	STBG - STATE	\$1,454,036	\$166,421	\$0	\$1,620,457			
Constructio	n	2023	STBG - STATE	\$7,118,759	\$814,774	\$0	\$7,933,533			
FY 21-26 Totals			\$8,572,795	\$981,195	\$0	\$9,553,990				
Estimated Project Cost (YOE\$)				\$8,572,795	\$981,195	\$0	\$9,553,990			

LEAD /	AGENCY	Mult	nomah County						
PROJEC	CT NAME	Morr	Morrison St.: Morrison (Willamette River) Bridge (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21884	Streng	then the Morrison and Belmon	t Viaducts on th	e east side of tl	ne Willamette	Roadway and		
MTIP ID	71202	River to	avoid posting bridge for less the	nen legal loads.			bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2023	STBG - STATE	\$1,604,929	\$183,691	\$0	\$1,788,620		
Constructio	n	2024	STBG - STATE	\$6,477,527	\$741,382	\$0	\$7,218,909		
			FY 21-26 Totals	\$8,082,456	\$925,073	\$0	\$9,007,529		
		E	Estimated Project Cost (YOE\$)	\$8,082,456	\$925,073	\$0	\$9,007,529		

LEAD AGENCY		Multi	nomah County						
PROJEC	T NAME	Sandy	Sandy Blvd: Gresham to 230th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22137	Comple	ete project development activit	ies including de	esign and engine	eering to	Active		
MTIP ID	71093		ruct Sandy Blvd to minor arteri e improvements to close an ea				Transportation		
RTP ID	10399		rtation network	0.	J				
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2023	STBG-URBAN	\$1,275,985	\$146,042	\$0	\$1,422,027		
		FY 21-26 Totals	\$1,275,985	\$146,042	\$0	\$1,422,027			
		E	stimated Project Cost (YOE\$)	\$1,275,985	\$146,042	\$0	\$1,422,027		

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Current Approved Project List with Approved Amendments



LEAD AGENCY		Mult	Multnomah County							
PROJEC	T NAME	SW 2	57th Dr at Sturges Dr/Cherry Page 1	ark Rd (Multno	mah County)					
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21623		green painted bike boxes at the		_		Roadway and			
MTIP ID	71177		Park Road to the intersection o y for vulnerable road users.	f SW 257th Driv	e to increase sa	afety and	bridge			
RTP ID	11684		,							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2022	SFLP	\$44,145	\$0	\$3,724	\$47,869			
			FY 21-26 Totals	\$44,145	\$0	\$3,724	\$47,869			
			Estimated Project Cost (YOE\$) \$44,145 \$0 \$3,724 \$47,8				\$47,869			

LEAD /	AGENCY	ODO	Γ						
PROJEC	CT NAME	Adva	Advanced Traffic Controller (ATC): Portland Metro Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22483	Purcha	se Advanced Transportation Co	ontrollers (ATCs	hardware and	software) and	Transportation		
MTIP ID	71249 11104	convert	ing the existing traffic signal tir	ning atvarious l	ocations in Reg	ion 1	System Management Operations		
			F d T	E. dl	D 41:1:	0.41	•		
Pr	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2021	STBG-URBAN	\$239,507	\$27,413	\$0	\$266,920		
FY 21			FY 21-26 Totals	\$239,507	\$27,413	\$0	\$266,920		
			Estimated Project Cost (YOE\$) \$239,507 \$27,413 \$0			\$266,920			

LEAD /	AGENCY	ODO.	Г						
PROJEC	CT NAME	Centr	Central Systemic Signals and Illumination (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20335	Illumin	ation; intersection work; bike a	nd pedestrian i	mprovements;	ADA	Roadway and		
MTIP ID	70950		es; signal work; signs; warnings afety improvements at various		•	cation; and	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2021	HSIP (90%)	\$59,580	\$6,620	\$0	\$66,200		
Other		2021	STATE-GEN	\$0	\$0	\$37,320	\$37,320		
Constructio	n	2022	AC-HSIP (92.22%)	\$3,574,360	\$301,545	\$62,068	\$3,937,973		
Construction 2022 H			HSIP (100%)	\$558,613	\$0	\$0	\$558,613		
FY 21-26 Totals			\$4,192,553	\$308,165	\$99,388	\$4,600,106			
Prior Years' Totals			\$1,301,660	\$144,629	\$0	\$1,446,289			
Estimated Project			stimated Project Cost (YOE\$)	\$5,494,213	\$452,794	\$99,388	\$6,046,395		

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LEAD AGENCY		ODO ⁻	Γ							
PROJEC	CT NAME	City o	City of Gresham Safety Project							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20303 Intersection improvements; upgrade to ADA; utility relo										
MTIP ID	70943	median improve	s; traffic separators; striping; si ements.	gning; warnings	s; and other saf	ety	bridge			
RTP ID	12095] '								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2021	HSIP (92.22)	\$50,851	\$4,290	\$0	\$55,141			
Constructio	n	2023	AC-HSIP (92.22%)	\$1,006,305	\$84,895	\$0	\$1,091,200			
FY 21-26 Totals			FY 21-26 Totals	\$1,057,156	\$89,185	\$0	\$1,146,341			
Prior Years' To			Prior Years' Totals	\$365,929	\$30,871	\$0	\$396,800			
			stimated Project Cost (YOE\$)	\$1,423,085	\$120,056	\$0	\$1,543,141			

LEAD A	AGENCY	ODO	Т								
PROJEC	CT NAME	Colur	Columbia Bottomlands Mitigation/Conservation								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	22075	Develo	p a long term mitigation/conse	rvation bank in	the Lower Will	amette	Other				
MTIP ID	71150		hed that generates credits for a r of Endangered Species Act (ES	•		y the greatest					
RTP ID				,							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Purchase rig	ght of way	2022	STATE-GEN	\$0	\$0	\$1,000,000	\$1,000,000				
Construction	n	2023	STATE-GEN	\$0	\$0	\$1,550,000	\$1,550,000				
			FY 21-26 Totals	\$0	\$0	\$2,550,000	\$2,550,000				
			Prior Years' Totals	\$0	\$0	\$1,337,547	\$1,337,547				
		E	Estimated Project Cost (YOE\$)	\$0	\$0	\$3,887,547	\$3,887,547				

LEAD /	AGENCY	ODO:	Т				
PROJEC	CT NAME	Corne	elius Pass Hwy: US26 to US30 I	ΓS Improvemen	its		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	22421	On Cor	nelius Pass Hwy complete vario	ous safety and I	TS improvemen	ts such as	Roadway and
MTIP ID	71244		e and install signing striping and such as cameras and variable r				bridge
RTP ID	12095					-	
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary	engineering	2021	TA - STATE	\$1,185,887	\$135,730	\$0	\$1,321,617
Purchase rig	ght of way	2023	TA - STATE	\$132,278	\$15,140	\$0	\$147,418
Other		2023	TA - STATE	\$53,838	\$6,162	\$0	\$60,000
Constructio	n	2024	AC-TAS	\$1,362,660	\$155,963	\$0	\$1,518,623
Construction 2024 TA - STATE			TA - STATE	\$1,458,419	\$166,923	\$0	\$1,625,342
FY 21-26 Totals			\$4,193,082	\$479,918	\$0	\$4,673,000	
	Estimated Project Cost (YOE\$)			\$4,193,082	\$479,918	\$0	\$4,673,000

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LEAD /	AGENCY	ODO	ODOT							
PROJEC	T NAME	Corne	lius Pass Road Arterial Corrido	r Management						
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21500	Implem	nent a variety of ITS treatments	to enhance saf	ety and mobilit	y in rural and	Transportation			
MTIP ID	71078		an Washington County and Mu o OR8 TV Highway) (ATCMTD ch	•	/ (Cornelius Pas	ss Road from	System Management			
RTP ID	11104						Operations			
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2022	Local (Wash Co)	\$0	\$0	\$800,700	\$800,700			
Constructio	n	2022	ATCMTD (100%)	\$1,160,000	\$0	\$295,200	\$1,455,200			
			FY 21-26 Totals	\$1,160,000	\$0	\$1,095,900	\$2,255,900			
Prior Years' Totals				\$440,000	\$0	\$104,100	\$544,100			
Estimated Project Cost (YOE\$)				\$1,600,000	\$0	\$1,200,000	\$2,800,000			

LEAD A	AGENCY	ODOT								
PROJEC	CT NAME	East Sy	East Systemic Signals and Illumination (ODOT)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20339 Projects at locations in east jurisdict				ns of Portland.	Work may inclu	ıde	Roadway and			
MTIP ID	70953		tion; intersection work; bike/p s; striping; medians; utility relo	-	_	_	bridge			
RTP ID	12095	(ARTS								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2022	HSIP (100%)	\$473,457	\$0	\$0	\$473,457			
Constructio	n	2022	AC-HSIP (100%)	\$709,244	\$0	\$0	\$709,244			
Constructio	n	2022	State STBG (100%)	\$3,258,036	\$0	\$58,039	\$3,316,075			
FY 21-26 Totals			\$4,440,737	\$0	\$58,039	\$4,498,776				
			Prior Years' Totals	\$589,286	\$49,714	\$0	\$639,000			
		Es	stimated Project Cost (YOE\$)	\$5,030,023	\$49,714	\$58,039	\$5,137,776			

LEAD A	AGENCY	ODOT	•						
PROJEC	CT NAME	I-205 E	I-205 Exit Ramps at SE Division St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20480	Improve	ements on northbound and so	uthbound I-205	exit ramps at S	E Division	Roadway and		
MTIP ID	71006		Nork includes lane adjustment tion signing resurfacing and cu	•	• .	-	bridge		
RTP ID			0 0	•	,				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	ACP0 (100%)	\$364,459	\$0	\$1,541	\$366,000		
Constructio	n	2021	HSIP (100%)	\$2,292,117	\$0	\$0	\$2,292,117		
			FY 21-26 Totals	\$2,656,576	\$0	\$1,541	\$2,658,117		
			Prior Years' Totals	\$1,056,142	\$0	\$13,705	\$1,069,847		
		E:	stimated Project Cost (YOE\$)	\$3,712,718	\$0	\$15,246	\$3,727,964		

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LEAD A	AGENCY	ODO	Γ							
PROJEC	CT NAME	I- 2 05:	I- Z 05: I- S - 3 OR 213 Phase 1A							
Proje	ect IDs		Proje	ct Description			Project Type			
ODOT KEY	22467		thy Bridge segment to include	-	-	-	Roadway and			
MTIP ID	71251		ig roundabout at Iâ€205/OR43 valls stormwater improvemen				bridge			
RTP ID	11969	landsca	ping	·						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2022	STATE-GEN	\$0	\$0	\$350,000	\$350,000			
Constructio	n	2022	ACP0 (100%)	\$359,200,000	\$0	\$15,800,000	\$375,000,000			
			FY 21-26 Totals	\$359,200,000	\$0	\$16,150,000	\$375,350,000			
		E	stimated Project Cost (YOE\$)	\$359,200,000	\$0	\$16,150,000	\$375,350,000			

LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	I- 2 05:	I-205: OR213 - Stafford Rd Variable Rate Tolling						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22507	Comple	ete design & NEPA activities for	variable rate to	olling implemer	ntation across	Roadway and		
MTIP ID	71271		s to manage congestion and to improvements projects from a				bridge		
RTP ID			p	,					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	ACP0 (100%)	\$21,806,312	\$0	\$5,451,578	\$27,257,890		
			FY 21-26 Totals	\$21,806,312	\$0	\$5,451,578	\$27,257,890		
		E	stimated Project Cost (YOE\$)	\$21,806,312	\$0	\$5,451,578	\$27,257,890		

LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	I- 4 05	I-405 Fremont Bridge (Willamette River) West Ramps						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22603	Paint b	ridge approach ramps steel me	embers only on	the west end of	f the Fremont	Roadway and		
MTIP ID	71274	Bridge i	in Portland.				bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2023	AC-STBGS	\$10,437,394	\$1,194,606	\$0	\$11,632,000		
Purchase rig	ght of way	2024	AC-STBGS	\$113,957	\$13,043	\$0	\$127,000		
			FY 21-26 Totals	\$10,551,351	\$1,207,649	\$0	\$11,759,000		
		E	Stimated Project Cost (YOE\$)	\$10,551,351	\$1,207,649	\$0	\$11,759,000		

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LEAD A	AGENCY	ODO.	ODOT						
PROJEC	T NAME	I-5 Br	I-5 Bridges: Multnomah Blvd Capital Hwy Ramp Barbur Blvd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20465 On Multnomah Blvd and Capital Highway r					•	-	Roadway and		
MTIP ID	70998	_	driving surface replace or repail t current safety standards. On E			_	bridge		
RTP ID	12092	parts.	·						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2021	STBG - STATE	\$3,705,820	\$424,148	\$0	\$4,129,968		
Construction	n	2021	AC-STBGS	\$787,715	\$90,158	\$0	\$877,873		
FY 21-26 Totals \$4				\$4,493,535	\$514,306	\$0	\$5,007,841		
Prior Years' Totals			Prior Years' Totals	\$308,420	\$35,300	\$0	\$343,720		
		E	stimated Project Cost (YOE\$)	\$4,801,955	\$549,606	\$0	\$5,351,561		

LEAD A	AGENCY	ODO.	Т				
PROJEC	T NAME	I-5 Ov	er 26th Avenue Bridge				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20486		e the bridge to ensure connect	•	_	•	Roadway and
MTIP ID	70977		vill evaluate the functions of thal project value.	e project with t	he objective of	enhancing	bridge
RTP ID	12092		. ,				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2022	AC-NHPP (92.22%)	\$26,793,259	\$2,260,373	\$0	\$29,053,632
FY 21-26 Total			FY 21-26 Totals	\$26,793,259	\$2,260,373	\$0	\$29,053,632
			Prior Years' Totals \$4,885,234			\$0	\$5,297,369
			stimated Project Cost (YOE\$)	\$31,678,493	\$2,672,508	\$0	\$34,351,001

LEAD /	AGENCY	ODO.	Т						
PROJEC	T NAME	I-5 O\	I-5 Over NE Hassalo St and NE Holladay St (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21219			assalo St and NE Holladay St (BR#08583) replace the current					
MTIP ID	71043	structu	ral overlay (HB2017 Awarded P	roject \$500000	o Originai Awar	a)	bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2024	AC-HB2017 (92.22%)	\$4,611,000	\$389,000	\$0	\$5,000,000		
			FY 21-26 Totals	\$4,611,000	\$389,000	\$0	\$5,000,000		
						·	_		
		Е	stimated Project Cost (YOE\$)	\$4,611,000	\$389,000	\$0	\$5,000,000		

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LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	I-5: E	I-5: E Burnside St - Marquam Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21799		o determine the construction r		ture pavement	resurfacing	Roadway and		
MTIP ID	71199	project	to eliminate ruts and prevent f	uture failures.			bridge		
RTP ID	12094								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2021	NHPP (92.22%)	\$645,540	\$54,460	\$0	\$700,000		
			FY 21-26 Totals	\$645,540	\$54,460	\$0	\$700,000		
		Е	stimated Project Cost (YOE\$)	\$645,540	\$54,460	\$0	\$700,000		

LEAD /	AGENCY	ODO"	Г				
PROJEC	CT NAME	I-5: I-2	205 Interchange - Boone (Willa	amette River) B	ridge		
Proje	ect IDs		Projec	ct Description			Project Type
ODOT KEY	20411		e and replace asphalt surface t			•	Roadway and
MTIP ID	70968		 This includes the driving surf to gain acceptable rail height a 			rail on two	bridge
RTP ID	12094			·	,		
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Constructio	n	2021	NHPP (92.22%)	\$7,626,850	\$643,428	\$0	\$8,270,278
Constructio	n	2021	AC-NHPP (92.22%)	\$3,799,856	\$320,569	\$0	\$4,120,425
			FY 21-26 Totals	\$11,426,706	\$963,997	\$0	\$12,390,703
			Prior Years' Totals	\$899,677	\$75,900	\$0	\$975,577
			stimated Project Cost (YOE\$)	\$12,326,383	\$1,039,897	\$0	\$13,366,280

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	I-5: In	I-5: Interstate Bridge NB Electrical Components (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22316		e the electrical components to	make the syster	m permanent ra	ather than a	Roadway and		
MTIP ID	71235	tempor	ary fix. (Bridge ID: 01377A)				bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	HB2017	\$0	\$0	\$40,000	\$40,000		
Preliminary	engineering	2022	LOCAL	\$0	\$0	\$40,000	\$40,000		
Constructio	n	2022	HB2017	\$0	\$0	\$460,000	\$460,000		
Constructio	n	2022	LOCAL	\$0	\$0	\$460,000	\$460,000		
			FY 21-26 Totals	\$0	\$0	\$1,000,000	\$1,000,000		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$1,000,000	\$1,000,000		

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LEAD A	AGENCY	ODO:	Т					
PROJEC	CT NAME	I-5: Interstate Bridges Bearing Replacement (Portland)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22317	•	e the bearings to allow the brid	ge to function a	is it was design	ed (Bridge ID:	Roadway and	
MTIP ID	71233	013//	x & 07333)				bridge	
RTP ID	12092							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	LOCAL	\$0	\$0	\$15,000	\$15,000	
Preliminary	engineering	2022	HB2017	\$0	\$0	\$15,000	\$15,000	
Constructio	n	2022	LOCAL	\$0	\$0	\$260,000	\$260,000	
Constructio	n	2022	HB2017	\$0	\$0	\$260,000	\$260,000	
			FY 21-26 Totals	\$0	\$0	\$550,000	\$550,000	
		E	Stimated Project Cost (YOE\$)	\$0	\$0	\$550,000	\$550,000	

LEAD .	AGENCY	ODO.	Γ							
PROJEC	CT NAME	I-5: In	I-5: Interstate Bridges Control Equipment (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 22315 Replace the control system equipment on both of the					bridges in ord	er to ensure	Roadway and			
MTIP ID	71234	consiste	ent operation (Bridge ID: 01377	A & 07333)			bridge			
RTP ID	12092									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Preliminary	engineering	2022	HB2017	\$0	\$0	\$40,000	\$40,000			
Preliminary	engineering	2022	LOCAL	\$0	\$0	\$40,000	\$40,000			
Constructio	n	2023	HB2017	\$0	\$0	\$460,000	\$460,000			
Construction		2023	LOCAL	\$0	\$0	\$460,000	\$460,000			
		FY 21-26 Totals	\$0	\$0	\$1,000,000	\$1,000,000				
	Estimated Project			\$0	\$0	\$1,000,000	\$1,000,000			

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LEAD AGENCY		ODOT						
PROJECT NAME		I-5: Marquam Bridge - Capitol Highway (2)						
Project IDs			Project Type					
ODOT KEY	21602		Install Variable Advisory Speed (VAS) and truck warning signs to improve safety by					
MTIP ID	71156	informi	informing drivers of expected downstream conditions.					
RTP ID	11104		Operations					
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary engineering		2021	State - STBG (92.22)	\$845,192	\$71,303	\$0	\$916,495	
Purchase right of way		2023	AC-NHPP (92.22%)	\$18,544	\$1,564	\$0	\$20,108	
Other		2024	AC-NHPP (92.22%)	\$61,810	\$5,215	\$0	\$67,025	
Construction		2024	AC-NHPP (92.22%)	\$6,361,843	\$536,707	\$0	\$6,898,550	
			FY 21-26 Totals	\$7,287,389	\$614,789	\$0	\$7,902,178	
Estimated Project Cost (YOE\$)				\$7,287,389	\$614,789	\$0	\$7,902,178	

LEAD AGENCY		ODO						
PROJECT NAME		I-84: Corbett Interchange - Multnomah Falls						
Project IDs			Project Type					
ODOT KEY	20363	Rehabi	Rehabilitation and replacement of culverts to repair damage and prevent road deterioration. Roadway and bridge					
MTIP ID	71250	deterio						
RTP ID	12093							
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Construction		2022	AC-HB2017 (92.22%)	\$1,247,188	\$105,217	\$0	\$1,352,405	
FY 21-26 Totals				\$1,247,188	\$105,217	\$0	\$1,352,405	
Prior Years' Totals				\$1,060,529	\$89,470	\$0	\$1,149,999	
Estimated Project Cost (YOE\$)				\$2,307,717	\$194,687	\$0	\$2,502,404	

LEAD AGENCY		ODOT							
PROJECT NAME		I-84: Corbett Interchange - Multnomah Falls Phase 2							
Project IDs			Project Type						
ODOT KEY	22504	Rehabil	Rehabilitation and replacement of culverts to repair damage and prevent road deterioration. Roadway and bridge						
MTIP ID	71264	deterio							
RTP ID	12093								
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary engineering		2022	AC-STBGS (92.22)	\$1,094,118	\$92,304	\$0	\$1,186,422		
Purchase right of way		2023	AC-STBGS (92.22)	\$122,653	\$10,347	\$0	\$133,000		
Construction		2024	AC-STBGS (92.22)	\$2,053,948	\$173,278	\$0	\$2,227,226		
FY 21-26 Totals			\$3,270,719	\$275,929	\$0	\$3,546,648			
Estimated Project Cost (YOE\$)				\$3,270,719	\$275,929	\$0	\$3,546,648		

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LEAD .	LEAD AGENCY		ODOT						
PROJEC	CT NAME	I-84: (I-84: Gorge Corridor-Community Engagement and Outreach						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22414		involving multiple projects cor	•		•	System/corridor		
MTIP ID	71245	1 -	oment and implementation to in sof planned improvements.	niorm commun	ity members tra	aveiers and	planning		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	Fed Lands Access	\$201,478	\$0	\$0	\$201,478		
Other		2021	NHPP (92.22%)	\$1,000,641	\$84,418	\$0	\$1,085,059		
Other		2021	ACP0 (92.22%)	\$62,723	\$5,292	\$0	\$68,015		
Other		2021	FLAP (G20E)	\$120,000	\$13,735	\$0	\$133,735		
			FY 21-26 Totals	\$1,384,842	\$103,445	\$0	\$1,488,287		
		E	Estimated Project Cost (YOE\$)	\$1,384,842	\$103,445	\$0	\$1,488,287		

LEAD	AGENCY	ODO ⁻	Γ						
PROJEC	CT NAME	I-84: I	I-84: I-205 - Marine Drive						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20410		remove/replace asphalt surface	•	•				
MTIP ID	70967	Project)	surface of four bridges (#07088)	3A #07044A #07	043A & #13514	IF) (HB2017			
RTP ID	12094								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STATE-GEN	\$0	\$0	\$40,000	\$40,000		
Constructio	n	2023	AC-NHPP (92.22%)	\$11,698,160	\$986,897	\$0	\$12,685,057		
FY 21-26 Total			FY 21-26 Totals	\$11,698,160	\$986,897	\$40,000	\$12,725,057		
			Prior Years' Totals	\$435,861	\$36,771	\$0	\$472,632		
		Е	stimated Project Cost (YOE\$)	\$12,134,021	\$1,023,668	\$40,000	\$13,197,689		

LEAD	AGENCY	ODOT	Γ						
PROJEC	CT NAME	NE Air	NE Airport Way Arterial Corridor Management						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21496 ATCMTD child project to deploy ITS infrast					•		Transportation		
MTIP ID	71076		Riverside Parkway including upo nication etc.	date signal colle	ectors CCTV cam	neras fiber	System Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	ATCMTD (100%)	\$50,000	\$0	\$0	\$50,000		
Constructio	n	2022	ATCMTD (100%)	\$890,000	\$0	\$0	\$890,000		
FY 21-26 Totals				\$940,000	\$0	\$0	\$940,000		
Prior Years' Totals			Prior Years' Totals	\$260,000	\$0	\$0	\$260,000		
		E	stimated Project Cost (YOE\$)	\$1,200,000	\$0	\$0	\$1,200,000		

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LEAD .	AGENCY	ODO.	Т						
PROJEC	CT NAME	NW 1	NW 112th Street and PNWR Rail Crossing Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22440		tive warning devices to the rail		Roadway and				
MTIP ID	71261		d & Western Railroad located in ssing incidents with motor vehice			crease future	bridge		
RTP ID	12095		· ·						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	AC-RAIL	\$67,500	\$7,500	\$0	\$75,000		
Other		2023	AC-RAIL	\$1,044,000	\$116,000	\$0	\$1,160,000		
FY 21-26 Totals			\$1,111,500	\$123,500	\$0	\$1,235,000			
	<u> </u>	-							
Estimated Project Cost (YOE\$)				\$1,111,500	\$123,500	\$0	\$1,235,000		

LEAD /	AGENCY	ODO	Т						
PROJEC	T NAME	OR10	OR10 (Wash Co) & OR99E (Milwaukie/Oregon City) Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22468		uct to American Disabilities Act	Roadway and					
MTIP ID	71258		e locations along US30BY OR10 tate highways more accessible		•	barriers and	bridge		
RTP ID	12095		5 ,	·					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	AC-STBGS	\$7,178,400	\$821,600	\$0	\$8,000,000		
FY 21-26 T			FY 21-26 Totals	\$7,178,400	\$821,600	\$0	\$8,000,000		
		<u> </u>							
		E	stimated Project Cost (YOE\$)	\$7,178,400	\$821,600	\$0	\$8,000,000		

LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	OR12	OR120: Columbia Slough Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21709		to determine the alignment and			-	Roadway and		
MTIP ID	71195		ment of the existing timber structure in the country in the countr)	bridge		
RTP ID	12092		namadasi, repair and carrie ionger support nearler loads.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	STBG - STATE	\$448,650	\$51,350	\$0	\$500,000		
FY 21-26 Totals				\$448,650	\$51,350	\$0	\$500,000		
Estimated Project Cost (YOE				\$448,650	\$51,350	\$0	\$500,000		

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LEAD /	AGENCY	ODO.	Γ						
PROJEC	T NAME	OR14	OR141 (Hall Blvd): Scholls Ferry Rd - Locust St						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	19267		erton on OR141 from Scholls F	•	•	•	Pedestrian		
MTIP ID	70806		ct and complete ADA curb and atton poles relocate signal junc			•			
RTP ID	12095	[·	e access.						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2022	AC-STBGS	\$4,549,603	\$520,722	\$13,900	\$5,084,225		
FY 21-26 Totals \$-				\$4,549,603	\$520,722	\$13,900	\$5,084,225		
			Prior Years' Totals \$2,217,863 \$253,844 \$0			\$2,471,707			
		E	stimated Project Cost (YOE\$)	\$6,767,466	\$774,566	\$13,900	\$7,555,932		

LEAD AGENCY		ODO:	Т						
PROJEC	CT NAME	OR14	OR141/OR217 Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22431		ous location on OR 141 (Hall Bl	•	d Ave in the Tig	ard area	Roadway and		
MTIP ID	71247	constru	ict ADA compliant curbs and rai	mps.			bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	STBG State (IIJA)	\$1,279,257	\$146,417	\$0	\$1,425,674		
Preliminary	engineering	2021	STBG - STATE	\$851,830	\$97,496	\$0	\$949,326		
Purchase rig	ght of way	2023	AC-STBGS	\$748,348	\$85,652	\$0	\$834,000		
Constructio	n	2024	AC-STBGS	\$1,304,043	\$149,254	\$0	\$1,453,297		
FY 21-26 Totals		\$4,183,478	\$478,819	\$0	\$4,662,297				
	Estimated Project Cost (YOE\$)			\$4,183,478	\$478,819	\$0	\$4,662,297		

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR21	OR212/224 Arterial Corridor Management						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21495		oject will implement a variety o		•	•	Transportation		
MTIP ID	71075		ty along the congested industri	al OR212/224 c	orridor in Clack	amas County	System		
	, 20, 0	_(ATCM	ΓD child)				Management		
RTP ID	11104						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	ATCMTD (100%)	\$75,000	\$0	\$0	\$75,000		
Constructio	n	2022	ATCMTD (100%)	\$2,425,000	\$0	\$0	\$2,425,000		
			FY 21-26 Totals	\$2,500,000	\$0	\$0	\$2,500,000		
			Prior Years' Totals	\$300,000	\$0	\$0	\$300,000		
		Е	stimated Project Cost (YOE\$)	\$2,800,000	\$0	\$0	\$2,800,000		

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LEAD AGENCY		ODO	Т							
PROJEC	T NAME	OR21	OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	21177		213 (82nd Ave) from SE Foster	•			Roadway and			
MTIP ID	71035		e ADA ramps address drainage ssings (HB2017 \$9.2 million ori	_	ace projection a	and enhance	bridge			
RTP ID	12092		recosmiss (Hozori youz million original riward)							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2023	AC-STBGS	\$10,819,917	\$1,238,388	\$0	\$12,058,305			
			FY 21-26 Totals	\$10,819,917	\$1,238,388	\$0	\$12,058,305			
	<u> </u>	-	Prior Years' Totals	\$8,875,846	\$1,015,881	\$40,680	\$9,932,407			
	-	E	Stimated Project Cost (YOE\$)	\$19,695,763	\$2,254,269	\$40,680	\$21,990,712			

LEAD A	AGENCY	ODO.	Г						
PROJEC	CT NAME	OR213: I-205 - OR211							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21638		rements including signals reflec	Roadway and					
MTIP ID	71191		g signs flashing lights radar dete section of highway.	ection units and	stop bars to in	crease safety	bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	SFLP	\$0	\$0	\$64,260	\$64,260		
Constructio	n	2022	SFLP	\$0	\$0	\$409,142	\$409,142		
Purchase rig	ght of way	2023	SFLP	\$0	\$0	\$48,255	\$48,255		
Other		2023	SFLP	\$0	\$0	\$15,090	\$15,090		
FY 21-26 Totals			\$0	\$0	\$536,747	\$536,747			
Estimated Project Cost (YOE\$)				\$0	\$0	\$536,747	\$536,747		

LEAD /	AGENCY	ODO	Γ						
PROJEC	CT NAME	OR21	OR217: OR10 to OR99W						
Proje	ect IDs		Proje	ct Description			Project Type		
ODOT KEY	18841		217: OR10 to OR99W construc	-		-	Roadway and		
MTIP ID	70782		ng a NB & SB 3rd through lane	-			bridge		
RTP ID	11986	million	award)		, , , ,	·			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	STBG - STATE	\$115,935,009	\$13,269,281	\$488,729	\$129,693,019		
Constructio	n	2021	AC-STBGS	\$1,794,600	\$205,400	\$0	\$2,000,000		
FY 21-26 To			FY 21-26 Totals	\$117,729,609	\$13,474,681	\$488,729	\$131,693,019		
			Prior Years' Totals	\$21,111,427	\$2,192,416	\$3,796,157	\$27,100,000		
	<u> </u>	Е	stimated Project Cost (YOE\$)	\$138,841,036	\$15,667,097	\$4,284,886	\$158,793,019		

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LEAD AGENCY		ODO.	Γ						
PROJEC	CT NAME	OR22	OR224 at SE Monroe St						
Proje	ect IDs		Project Description						
ODOT KEY	21606	_	nal upgrade to replace the sign	ction	Roadway and				
MTIP ID	71160	modific	ations to increase safety for pe	destrians and c	yclists.		bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$860,179	\$72,568	\$0	\$932,747		
Purchase rig	ght of way	2023	HSIP (92.22)	\$13,081	\$1,104	\$0	\$14,185		
Other		2023	AC-HSIP (92.22%)	\$19,976	\$1,685	\$0	\$21,661		
Other		2023	NHPP (Z001)	\$17,660	\$2,021	\$0	\$19,681		
Construction	n	2024	NHPP (Z001)	\$1,910,059	\$218,615	\$0	\$2,128,674		
Construction	n	2024	AC-HSIP (92.22%)	\$823,834	\$69,502	\$0	\$893,336		
FY 21-26 Totals			\$3,644,789	\$365,495	\$0	\$4,010,284			
		E	stimated Project Cost (YOE\$)	\$3,644,789	\$365,495	\$0	\$4,010,284		

LEAD .	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR22	OR224: SE 17th Ave - SE Rusk Road						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21598	Design	for a future pavement resurfac	ing project to r	epair cracking r	utting and	Roadway and		
MTIP ID	71153	wear to	wear to keep this section safe for travel.						
RTP ID	12094								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$2,263,649	\$259,085	\$0	\$2,522,734		
Purchase rig	ght of way	2023	AC-NHPP (89.73%)	\$85,243	\$9,756	\$0	\$94,999		
FY 21-26 Totals		\$2,348,892	\$268,841	\$0	\$2,617,733				
E			stimated Project Cost (YOE\$)	\$2,348,892	\$268,841	\$0	\$2,617,733		

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LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR47	OR47/OR8/US30 Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22435		uct to American Disabilities Act	Roadway and					
MTIP ID	71257		e locations along OR47 OR8 and ghways more accessible to disa		e mobility barr	ers and make	bridge		
RTP ID	12095			-					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	AC-STBGS	\$1,799,291	\$205,937	\$0	\$2,005,228		
Preliminary	engineering	2022	STBG - STATE	\$1,969,369	\$225,403	\$0	\$2,194,772		
Purchase rig	ght of way	2023	AC-STBGS	\$1,356,718	\$155,282	\$0	\$1,512,000		
Constructio	n	2024	AC-STBGS	\$3,017,855	\$345,407	\$0	\$3,363,262		
			FY 21-26 Totals	\$8,143,233	\$932,029	\$0	\$9,075,262		
		E	Estimated Project Cost (YOE\$)	\$8,143,233	\$932,029	\$0	\$9,075,262		

LEAD	AGENCY	ODO.	T						
	CT NAME	OR8 a	OR8 at Armco Ave Main St and A&B Row						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21608		nal rebuild and sidewalk install				Roadway and		
MTIP ID	71162	flashing	glights at the other intersection	cations.	bridge				
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	HSIP (92.22)	\$465,004	\$39,229	\$0	\$504,233		
Preliminary	engineering	2021	NHPP (Z001)	\$398,879	\$45,653	\$0	\$444,532		
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$293,635	\$24,772	\$0	\$318,407		
Preliminary	engineering	2021	BIKEWAYS	\$0	\$0	\$500,000	\$500,000		
Purchase rig	ght of way	2023	NHPP (Z001)	\$161,621	\$18,498	\$0	\$180,119		
Purchase rig	ght of way	2023	BIKEWAYS	\$0	\$0	\$150,000	\$150,000		
Purchase rig	ght of way	2023	AC-HSIP (92.22%)	\$117,735	\$9,933	\$0	\$127,668		
Other		2023	AC-HSIP (92.22%)	\$13,081	\$1,104	\$0	\$14,185		
Other		2023	NHPP (Z001)	\$59,455	\$6,805	\$0	\$66,260		
Constructio	n	2024	AC-HSIP (92.22%)	\$1,338,111	\$112,888	\$0	\$1,450,999		
Construction		2024	NHPP (Z001)	\$2,267,849	\$259,565	\$0	\$2,527,414		
			FY 21-26 Totals	\$5,115,370	\$518,447	\$650,000	\$6,283,817		
		E	stimated Project Cost (YOE\$)	\$5,115,370	\$518,447	\$650,000	\$6,283,817		

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LEAD .	AGENCY	ODO.	Т							
PROJEC	CT NAME	OR8 a	OR8 at River Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20451 Construct full signal upgrade w					•	-	Roadway and			
MTIP ID	70996	corner Hillsbor	& signal modification at NW/NE o.	corner of OR8	and River Rd in	the City of	bridge			
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2021	AC-NHPP (92.22%)	\$84,426	\$7,122	\$0	\$91,548			
Constructio	n	2021	NHPP (Z001)	\$988,974	\$113,192	\$0	\$1,102,166			
			FY 21-26 Totals	\$1,073,400	\$120,314	\$0	\$1,193,714			
Pric			Prior Years' Totals	\$1,037,216	\$118,533	\$0	\$1,155,749			
		E	stimated Project Cost (YOE\$)	\$2,110,616	\$238,847	\$0	\$2,349,463			

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR8 (OR8 Corridor Safety and Access to Transit II						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20328	Improv	ve safety and access to transit for	or pedestrians a	and cyclists alon	g OR-8. Work	Active		
MTIP ID	70945		s: bike lane from SW 182nd Ave ed walkway and bike lane acro		•	rossings and	Transportation		
RTP ID] '	,		J				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	NHPP (Z001)	\$89,730	\$10,270	\$0	\$100,000		
Construction	n	2024	NHPP (Z001)	\$2,097,964	\$240,121	\$0	\$2,338,085		
			FY 21-26 Totals	\$2,187,694	\$250,391	\$0	\$2,438,085		
	<u> </u>		Prior Years' Totals	\$1,170,812	\$134,005	\$0	\$1,304,817		
		E	Estimated Project Cost (YOE\$)	\$3,358,506	\$384,396	\$0	\$3,742,902		

LEAD A	LEAD AGENCY		Т						
PROJEC	T NAME	OR8	OR8 Curb Ramps (Cornelius and Forest Grove)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22116		roject to construct curb ramps t	•	ance with the A	mericans	Roadway and		
MTIP ID	71220	with Di	n Disabilities Act (ADA) standards. (PGB) brid						
RTP ID	12095								
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	tht of way	2021	NHPP (Z001)	\$309,802	\$35,458	\$0	\$345,260		
			FY 21-26 Totals	\$309,802	\$35,458	\$0	\$345,260		
			Prior Years' Totals	\$1,687,921	\$193,190	\$0	\$1,881,111		
		E	Estimated Project Cost (YOE\$)	\$1,997,723	\$228,648	\$0	\$2,226,371		

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LEAD AGENCY		ODO:	Т						
PROJEC	CT NAME	OR8:	OR8: SE Brookwood Ave - OR217						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	0.1					ontrol and	Roadway and		
MTIP ID	71171	monito	ring systems and rapidly respor	nd to incidents.			bridge		
RTP ID	11104								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$403,930	\$46,232	\$0	\$450,162		
Purchase rig	ght of way	2023	AC-NHPP (89.73%)	\$28,199	\$3,228	\$0	\$31,427		
Constructio	n	2024	NHPP (Z001)	\$3,091,714	\$353,861	\$0	\$3,445,575		
FY 21-26 Totals			\$3,523,843	\$403,321	\$0	\$3,927,164			
Estimated Project Cost (YOE\$)				\$3,523,843	\$403,321	\$0	\$3,927,164		

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR8:	OR8: SW 192 Ave - SW 110th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 18794 Safety upgrades to install larger sign				•		Roadway and			
MTIP ID	70766		own signals and left turn phasir ocations bus pads and enhance		•		bridge		
RTP ID	12095	165th A	ive.						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	HSIP - IIJA (100%)	\$1,897,322	\$0	\$0	\$1,897,322		
Construction	n	2022	BIKEWAYS	\$0	\$0	\$118,000	\$118,000		
Construction	n	2022	AC-HSIP (89.73%)	\$2,289,183	\$262,007	\$0	\$2,551,190		
FY 21-26 Totals				\$4,186,505	\$262,007	\$118,000	\$4,566,512		
Prior Years' Totals			\$1,241,500	\$0	\$0	\$1,241,500			
		E	stimated Project Cost (YOE\$)	\$5,428,005	\$262,007	\$118,000	\$5,808,012		

LEAD /	AGENCY	ODO	Γ						
PROJEC	CT NAME	OR8:	OR8: SW Hocken Ave - SW Short St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 18758 Design and construct streetscape safety and operational improvements					ents	Roadway and			
MTIP ID	70757						bridge		
RTP ID	12043								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2023	STBG - STATE	\$1,615,497	\$184,901	\$3,900,000	\$5,700,398		
Constructio	n	2023	STP - Urban	\$1,974,955	\$226,042	\$0	\$2,200,997		
FY 21-26 Totals				\$3,590,452	\$410,943	\$3,900,000	\$7,901,395		
Prior Years' Totals				\$2,934,171	\$335,828	\$0	\$3,269,999		
		E	stimated Project Cost (YOE\$)	\$6,524,623	\$746,771	\$3,900,000	\$11,171,394		

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LEAD AGENCY		ODO	Т						
PROJEC	CT NAME	OR99	OR99E Over UPRR at Baldwin Street Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20487	Addres	ss safety issues. Perform bridge	rail retrofit and	add protective	screening.	Roadway and		
MTIP ID	70978						bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2021	STBG - STATE	\$3,663,863	\$419,346	\$0	\$4,083,209		
FY 21-26 Totals				\$3,663,863	\$419,346	\$0	\$4,083,209		
			Prior Years' Totals	\$1,044,613	\$119,560	\$0	\$1,164,173		
		E	Estimated Project Cost (YOE\$)	\$4,708,476	\$538,906	\$0	\$5,247,382		

LEAD /	AGENCY	ODO	Γ						
PROJEC	CT NAME	OR99	OR99E: Clackamas River(McLoughlin) Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20472 Design for a future project to repaint			the bridge. The	paint is require	d to protect	Roadway and			
MTIP ID	71000	this stee	el structure from corrosion.				bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	AC-NHPP (89.73%)	\$849,743	\$97,257	\$0	\$947,000		
Preliminary	engineering	2021	NHPP (Z001)	\$224,325	\$25,675	\$0	\$250,000		
Purchase rig	ght of way	2023	AC-NHPP (89.73%)	\$46,660	\$5,340	\$0	\$52,000		
FY 21-26 Totals		FY 21-26 Totals	\$1,120,728	\$128,272	\$0	\$1,249,000			
			stimated Project Cost (YOE\$)	\$1,120,728	\$128,272	\$0	\$1,249,000		

	AGENCY	ODO.								
PROJEC	CT NAME	OR99	OR99W (Barbur Blvd) at SW Capitol Hwy							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20438	Prohibit NB left turns from OR99W onto I-5 ramp and redirect traffic flow th					Roadway and			
MTIP ID	70991		dle; Install EB right turn lane ar gaps and striping; Add/improv	_			bridge			
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2021	NHPP (Z001)	\$8,973	\$1,027	\$0	\$10,000			
Construction	n	2021	HSIP (100%)	\$2,116,600	\$0	\$0	\$2,116,600			
			FY 21-26 Totals	\$2,125,573	\$1,027	\$0	\$2,126,600			
			Prior Years' Totals	\$800,100	\$0	\$0	\$800,100			
		Е	stimated Project Cost (YOE\$)	\$2,925,673	\$1,027	\$0	\$2,926,700			

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LEAD A	LEAD AGENCY ODOT								
PROJEC	T NAME	OR99	OR99W: I-5 - McDonald St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20435		e roadway sidewalk/bicycle gap		Roadway and				
MTIP ID	70988	_	ement upgrades provide draina pgrade at Johnson/Main repai			-	bridge		
RTP ID	12095	travel.		_	_	_			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	HSIP (92.22)	\$18,444	\$1,556	\$0	\$20,000		
Constructio	n	2022	AC-NHPP (89.73%)	\$22,206,905	\$2,541,680	\$0	\$24,748,585		
	FY 21-26 Totals \$22,225,349 \$2,543,236 \$0						\$24,768,585		
	Prior Years' Totals \$7,837,360 \$896,882 \$82,641						\$8,816,883		
Estimated Project Cost (YOE\$) \$30,062,709 \$3,440,118 \$82,641						\$33,585,468			

LEAD A	AGENCY	ODO.	Γ					
PROJEC	CT NAME	OR99W:N Schmeer Rd - SW Meinecke Pkwy & US30B: Kerby-165th						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21616		le signals replace or modify sign			hting and	Roadway and	
MTIP ID	71170	bike lar	e conflict markings to improve	safety on this s	ection.		bridge	
RTP ID	12095							
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2021	HSIP (92.22)	\$429,860	\$36,264	\$0	\$466,124	
Purchase rig	ght of way	2023	HSIP (92.22)	\$69,856	\$5,893	\$0	\$75,749	
Other		2024	HSIP (92.22)	\$11,685	\$986	\$0	\$12,671	
Constructio	n	2024	HSIP (92.22)	\$1,767,169	\$149,085	\$0	\$1,916,254	
FY 21-26		FY 21-26 Totals	\$2,278,570	\$192,228	\$0	\$2,470,798		
		Е	stimated Project Cost (YOE\$)	\$2,278,570	\$192,228	\$0	\$2,470,798	

LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	Orego	Oregon Household Survey						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22413		ct survey across all Oregon to c	•	•		Other		
MTIP ID	71273	informa	ation necessary to inform trans	poratation mod	els and critical _l	policy issues.			
RTP ID	11103								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	ACP0 - Advance CN	\$3,939,200	\$450,859	\$0	\$4,390,059		
F			FY 21-26 Totals	\$3,939,200	\$450,859	\$0	\$4,390,059		
				_					
		E	stimated Project Cost (YOE\$)	\$3,939,200	\$450,859	\$0	\$4,390,059		

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LEAD A	AGENCY	ODO.	Т						
PROJEC	PROJECT NAME		Oregon Transportation Network - ☐riMet FFY22						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	22321		zed public transit capital fundir	-	•		Transit		
MTIP ID	71227		rred to FTA for delivery. Project grequirements.	ts and programs	to be determin	ned based on			
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2023	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951		
FY 21-26 Totals				\$3,735,416	\$427,535	\$0	\$4,162,951		
		E	stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951		

LEAD A	AGENCY	ODO.	Γ						
PROJEC	T NAME	Orego	Oregon Transportation Network - TriMet FFY23						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22322	Urbani	zed public transit capital fundir	ng for Federal fis	scal year 2023.	Funds will be	Transit		
MTIP ID	71228		rred to FTA for delivery. Project grequirements.	s and programs	to be determin	ned based on			
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951		
FY 21-26 Totals				\$3,735,416	\$427,535	\$0	\$4,162,951		
		E	stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951		

LEAD A	AGENCY	ODO.	Т							
PROJEC	T NAME	Orego	Oregon Transportation Network - TriMet FFY24							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22323		zed public transit capital fundir	•	•					
MTIP ID	71229		rred to FTA for delivery. Project grequirements.	s and programs	to bedetermin	ed based on				
RTP ID			num requirements.							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2024	STBG - STATE	\$3,735,416	\$427,535	\$0	\$4,162,951			
			FY 21-26 Totals	\$3,735,416	\$427,535	\$0	\$4,162,951			
	<u> </u>	E	stimated Project Cost (YOE\$)	\$3,735,416	\$427,535	\$0	\$4,162,951			

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LEAD /	AGENCY	ODO.	Γ						
PROJEC	T NAME	Portla	Portland Metro & Surrounding Area Audible Crosswalk Signals						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	21618		audible crosswalk signals to ass				Roadway and		
MTIP ID	71172		locations throughout the ODO ultnomah and Washington Cou		located in Clac	kamas Hood	bridge		
RTP ID	12095		•						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2023	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
			FY 21-26 Totals	\$0	\$0	\$200,000	\$200,000		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Area Operations						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	21611	-	cional improvements as needed		•		Other		
MTIP ID	71165	_	nout the ODOT Region 1 area lo shington Counties.	cated in Clacka	mas Hood River	Multnomah			
RTP ID	12095								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2024	STBG - STATE	\$508,908	\$58,247	\$0	\$567,155		
			FY 21-26 Totals	\$508,908	\$58,247	\$0	\$567,155		
		Е	stimated Project Cost (YOE\$)	\$508,908	\$58,247	\$0	\$567,155		

LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Pavement Marking						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21604		ing and replacement of raised p		•	_	Roadway and		
MTIP ID	71158		sure continued visibility through nas Hood River Multnomah and		-	ocated in	bridge		
RTP ID	12095			J					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2023	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
FY 21-26 Totals				\$0	\$0	\$200,000	\$200,000		
		·							
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

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LEAD A	AGENCY	ODO:	Т						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Signal Detection						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21605	_	detection upgrades and replace				Transportation		
MTIP ID	71159		nout the ODOT Region 1 area lo ashington Counties.	cated in Clacka	mas Hood Rivei	r Multnomah	System Management		
RTP ID	12095						Operations		
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2023	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
			FY 21-26 Totals	\$0	\$0	\$200,000	\$200,000		
				·	-				
		E	Estimated Project Cost (YOE\$)	\$0	\$0	\$200,000	\$200,000		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Traffic Monitoring Cameras						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	21609	Install	and replace damaged and obso	lete traffic mon	itoring cameras	s so that	Transportation		
MTIP ID	71163	_	y conditions are continually mo esponse to incidents throughou			riate and	System Management		
RTP ID	12095						Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2023	STBG - STATE	\$578,759	\$66,242	\$0	\$645,001		
FY			FY 21-26 Totals	\$578,759	\$66,242	\$0	\$645,001		
	-	E	Stimated Project Cost (YOE\$)	\$578,759	\$66,242	\$0	\$645,001		

LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	Portla	Portland Metro and Surrounding Areas Traffic Signal Upgrades						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21603	Replac	e signal heads with Light Emitti	ng Diode (LED)	fittings to incre	ase safety by	Transportation		
MTIP ID	71157		ing visibility throughout the OD iver Multnomah and Washingto	_	ea located in Cla	ackamas	System Management		
RTP ID	12095		_				Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2023	STATE-GEN	\$0	\$0	\$200,000	\$200,000		
			FY 21-26 Totals	\$0	\$0	\$200,000	\$200,000		
	<u> </u>	<u> </u>							
Estimated Project Cost (YOE\$)				\$0	\$0	\$200,000	\$200,000		

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LEAD AGENCY		ODO.	ODOT							
PROJEC	CT NAME	Portla	Portland Metro and Surrounding Areas Variable Message Signs							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21601	Replac	ement and installation of Varia	ble Message Sig	ns (VMS) signs	to improve	Transportation			
MTIP ID	71155		ons and provide real time trave ocated in Clackamas Hood Rive		•	_	System Management			
RTP ID	11104						Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2023	STBG - STATE	\$294,707	\$33,731	\$0	\$328,438			
Constructio	n	2024	STBG - STATE	\$1,179,128	\$134,956	\$0	\$1,314,084			
FY 21-26 Totals			\$1,473,835	\$168,687	\$0	\$1,642,522				
						_				
Estimated Project Cost (YOE\$)				\$1,473,835	\$168,687	\$0	\$1,642,522			

LEAD.	AGENCY	ODO.	Т						
PROJEC	CT NAME	Portla	Portland Metro/Surrounding Area Traffic Monitoring & Control						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21600	Purcha	se traffic monitoring and contr	ol systems equi _l	pment such as	cameras and	Transportation		
MTIP ID	71154		nication infrastructure to impro 1 area located in Clackamas Ho		•		System Management		
RTP ID		Countie	es				Operations		
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG - STATE	\$628,110	\$71,890	\$0	\$700,000		
			FY 21-26 Totals	\$628,110	\$71,890	\$0	\$700,000		
		E	stimated Project Cost (YOE\$)	\$628,110	\$71,890	\$0	\$700,000		

LEAD /	AGENCY	ODO	Ī						
PROJEC	T NAME	Regio	Region 1 Bike Crossings						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20479		d pedestrian improvements at		•	• • •	Active		
MTIP ID	71005	_	hlin (OR-99E) and OR8 at Adaiı ılks; tree trimming/removal; A			mination;	Transportation		
RTP ID	12095	improve	ements.		•				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	HSIP (100%)	\$654,599	\$0	\$0	\$654,599		
Constructio	n	2021	STBG - STATE	\$1,329,666	\$152,186	\$0	\$1,481,852		
FY 21-26 Totals				\$1,984,265	\$152,186	\$0	\$2,136,451		
Prior Years' Totals			Prior Years' Totals	\$1,272,442	\$64,158	\$0	\$1,336,600		
Estimated Project Cost				\$3,256,707	\$216,344	\$0	\$3,473,051		

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LEAD AGENCY		ODO.	Т							
PROJEC	T NAME	Road	Road Safety Audit Implementation							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20414		ss unanticipated safety improve	ments as identi	fied. 2018 RTP	approved	Roadway and			
MTIP ID	70970	HSIP Sa	fety and Operations PGB				bridge			
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2024	AC-HSIP (100%)	\$709,244	\$0	\$0	\$709,244			
FY 21-26 Totals			\$709,244	\$0	\$0	\$709,244				
		E	Estimated Project Cost (YOE\$)	\$709,244	\$0	\$0	\$709,244			

LEAD AGENCY		ODO.	Τ						
PROJEC	CT NAME	Sever	Seventies Neighborhood Greenway						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20333		calming and way-finding eleme			•	Active		
MTIP ID	70948	-	ements; and multi-use path thr n-south bicycle and pedestrian			address a gap	Transportation		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2021	OTHER - LOCAL	\$0	\$0	\$200,000	\$200,000		
Constructio	n	2023	STBG - STATE	\$1,625,866	\$186,088	\$2,261,877	\$4,073,831		
FY 21-26 Totals			\$1,625,866	\$186,088	\$2,461,877	\$4,273,831			
Prior Years' T			Prior Years' Totals	\$373,907	\$42,795	\$520,173	\$936,875		
Estimated Project Cost (YOE\$				\$1,999,773	\$228,883	\$2,982,050	\$5,210,706		

LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	US26	US26 (Powell Blvd): SE 99th - East City Limits						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21178	On US2	26 (Powell Blvd) in SE Portland	widen from thre	ee to four lanes	(inclusive of	Roadway and		
MTIP ID	71033		r turn lane) with sidewalks and Add enhanced pedestrian and		anes or other e	nhanced bike	bridge		
RTP ID	11742		·	S					
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2023	AC-HB2017 (89.73%)	\$2,691,900	\$308,100	\$1,000,000	\$4,000,000		
Construction	n	2023	AC-HB2017 (89.73%)	\$53,658,540	\$6,141,460	\$0	\$59,800,000		
FY 21-			FY 21-26 Totals	\$56,350,440	\$6,449,560	\$1,000,000	\$63,800,000		
	<u> </u>		Prior Years' Totals	\$36,238,358	\$4,147,642	\$1,000,500	\$41,386,500		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$92,588,798	\$10,597,202	\$2,000,500	\$105,186,500		

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LEAD A	AGENCY	ODO ⁻	Т						
PROJEC	CT NAME	US26,	US26/OR213 Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21255	_	and construct curb ramps and		•	ce with the	Pedestrian		
MTIP ID	71051	America	ans with Disabilities Act (ADA) s	tandards at mu	Itiple locations				
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	STBG - STATE	\$94,216	\$10,783	\$0	\$104,999		
Other		2023	STBG - STATE	\$8,973	\$1,027	\$0	\$10,000		
Constructio	n	2024	STBG - STATE	\$1,000,489	\$114,510	\$0	\$1,114,999		
FY 21-26 Totals				\$1,103,678	\$126,320	\$0	\$1,229,998		
Prior Years' Totals				\$542,952	\$62,144	\$0	\$605,096		
		E	stimated Project Cost (YOE\$)	\$1,646,630	\$188,464	\$0	\$1,835,094		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	US26:	US26: Glencoe Rd - Cornelius Pass Rd						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21597		ent resurfacing and bridge wor	•	ng and wear in	order to keep	Roadway and		
MTIP ID	71152	this sec	tion of roadway safe for travel.	•			bridge		
RTP ID	12094								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	AC-NHPP (89.73%)	\$1,627,675	\$186,295	\$0	\$1,813,970		
Constructio	n	2024	NHPP (Z001)	\$9,857,047	\$1,128,183	\$0	\$10,985,230		
FY 21-26 Totals			\$11,484,722	\$1,314,478	\$0	\$12,799,200			
							_		
	Estimated Project Cost (YOE\$)				\$1,314,478	\$0	\$12,799,200		

LEAD	AGENCY	ODO.	Γ						
PROJEC	CT NAME	US26:	US26: SE 8th Ave - SE 87th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21614	-	e signals and improve intersection	on warning sign	nage to improve	safety on	Roadway and		
MTIP ID	71168	this sec	tion of highway.				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	STATE-GEN	\$0	\$0	\$22,626	\$22,626		
Constructio	n	2022	STATE-GEN	\$0	\$0	\$74,759	\$74,759		
FY 21-26 Totals			\$0	\$0	\$97,385	\$97,385			
Estimated			stimated Project Cost (YOE\$)	\$0	\$0	\$97,385	\$97,385		

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LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	US26:	US26: SE Powell Blvd & SE 36th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22551	_	and construct a Rectangular Ra		• •	•	Roadway and		
MTIP ID	71266		e pedestrian safety. This locatio Audit determining location will	•			bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STATE-GEN	\$0	\$0	\$175,000	\$175,000		
Purchase rig	ght of way	2023	STATE-GEN	\$0	\$0	\$90,000	\$90,000		
Constructio	n	2023	STATE-GEN	\$0	\$0	\$485,000	\$485,000		
FY 21-26 Totals				\$0	\$0	\$750,000	\$750,000		
Estimated Project Cost (YOE\$)				\$0	\$0	\$750,000	\$750,000		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	US30	US30: Bridal Veil Falls Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21706	_	deck strengthening repairs to d	• .		nforcement of	Roadway and		
MTIP ID	71246	the em	bankment to extend the life of	this 100 year ol	d structure.		bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG - STATE	\$148,228	\$16,965	\$0	\$165,193		
Constructio	n	2024	STBG - STATE	\$835,173	\$95,589	\$0	\$930,762		
			FY 21-26 Totals	\$983,401	\$112,554	\$0	\$1,095,955		
							<u>-</u>		
		E	Estimated Project Cost (YOE\$)	\$983,401	\$112,554	\$0	\$1,095,955		

LEAD /	AGENCY	ODO.	Γ						
PROJEC	CT NAME	US30:	US30: NW Kittridge Ave - NW Bridge Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20208			e ADA ramps to current standards; improve access					
MTIP ID	70938	manage lanes.	ement; and address drainage as	needed. Widei	n and pave exis	ting bike	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	NHPP (Z001)	\$179,460	\$20,540	\$0	\$200,000		
Constructio	n	2022	NHPP (Z001)	\$6,949,397	\$795,390	\$1,000,000	\$8,744,787		
FY 21-26 Tota				\$7,128,857	\$815,930	\$1,000,000	\$8,944,787		
			Prior Years' Totals \$2,350,852 \$		\$269,065	\$21,000	\$2,640,917		
		E	stimated Project Cost (YOE\$)	\$9,479,709	\$1,084,995	\$1,021,000	\$11,585,704		

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LEAD .	AGENCY	ODO	Т						
PROJEC	CT NAME	US30	US30: Sandy River - OR35						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21613		e and signal improvements to in	Roadway and					
MTIP ID	71167	improv	e safety along this highway.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	HSIP (92.22)	\$112,478	\$9,489	\$0	\$121,967		
Purchase rig	ght of way	2023	HSIP (92.22)	\$6,541	\$552	\$0	\$7,093		
Other		2024	HSIP (92.22)	\$7,326	\$618	\$0	\$7,944		
Constructio	n	2024	HSIP (92.22)	\$342,256	\$28,874	\$0	\$371,130		
FY 21-26 Totals				\$468,601	\$39,533	\$0	\$508,134		
Estimated Project Cost (YOE\$)				\$468,601	\$39,533	\$0	\$508,134		

LEAD A	AGENCY	ODO.	Т						
PROJEC	T NAME	US30:	US30: Troutdale (Sandy River) Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21710	-	significant bridge footing erosic	m further	Roadway and				
MTIP ID	71196	damage	<u>.</u>				bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	STBG - STATE	\$35,267	\$4,036	\$0	\$39,303		
Other		2023	STBG - STATE	\$103,460	\$11,841	\$0	\$115,301		
Construction	n	2023	STBG - STATE	\$3,717,578	\$425,493	\$0	\$4,143,071		
FY 21-26 Totals			\$3,856,305	\$441,370	\$0	\$4,297,675			
Prior Years' Totals			\$512,697	\$58,680	\$0	\$571,377			
			Stimated Project Cost (YOE\$)	\$4,369,002	\$500,050	\$0	\$4,869,052		

LEAD /	AGENCY	ODO	Γ						
PROJEC	CT NAME	US30:	US30: Watson Rd - Hoge Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21128 Replace or repair culverts in critical or poor condition along this corridor to						Roadway and		
MTIP ID	71024	-	further damage and possible on the following safety to motorists.	collapse and hel	p provide addit	ional	bridge		
RTP ID	12093								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	NHPP (Z001)	\$62,811	\$7,189	\$0	\$70,000		
Constructio	n	2024	NHPP (Z001)	\$957,240	\$109,560	\$0	\$1,066,800		
FY 21-26 Totals				\$1,020,051	\$116,749	\$0	\$1,136,800		
Prior Years' Totals			Prior Years' Totals	\$586,117	\$67,083	\$0	\$653,200		
Estimated Project Cost (YOE\$)				\$1,606,168	\$183,832	\$0	\$1,790,000		

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LEAD AGENCY		ODO	Т						
PROJEC	CT NAME	US30	US30B: Bridge Over Private Driveway						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21704		s to prevent concrete fragment	_	_		Roadway and		
MTIP ID	71193	the stru	ck pavement repair to restore t acture.	he traveling sur	face and extend	d the life of	bridge		
RTP ID	12092								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG - STATE	\$238,143	\$27,257	\$0	\$265,400		
Purchase rig	ght of way	2023	STBG - STATE	\$12,008	\$1,374	\$0	\$13,382		
Constructio	n	2024	STBG - STATE	\$1,494,233	\$171,022	\$0	\$1,665,255		
FY 21-26 Totals				\$1,744,384	\$199,653	\$0	\$1,944,037		
	Estimated Project Cost (YOE\$)				\$199,653	\$0	\$1,944,037		

LEAD A	AGENCY	ODO	ODOT						
PROJEC	T NAME	US30	US30B: St. Johns (Willamette River) Bridge						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21707		s of the columns and arched co				Roadway and		
MTIP ID	71194	1.	t concrete fragments breaking will increase safety for those b	_			bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	STBG - STATE	\$10,225,975	\$1,170,409	\$0	\$11,396,384		
FY 21-26 T			FY 21-26 Totals	\$10,225,975	\$1,170,409	\$0	\$11,396,384		
			Prior Years' Totals	\$1,471,587	\$168,430	\$0	\$1,640,017		
		E	stimated Project Cost (YOE\$)	\$11,697,562	\$1,338,839	\$0	\$13,036,401		

LEAD A	AGENCY	ODO.	Γ						
PROJEC	CT NAME	US30I	US30BY & OR99E Curb Ramps (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22469		uct to American Disabilities Act			•	Roadway and		
MTIP ID	71259		e locations along OR99E and US ghways more accessible to disa		e mobility barrie	ers and make	bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	AC-STBGS	\$269,190	\$30,810	\$0	\$300,000		
Other		2023	AC-STBGS	\$43,968	\$5,032	\$0	\$49,000		
Constructio	n	2023	AC-STBGS	\$897,300	\$102,700	\$0	\$1,000,000		
FY 21-26 Totals			\$1,210,458	\$138,542	\$0	\$1,349,000			
	Estimated Project Cost (YOE\$)				\$138,542	\$0	\$1,349,000		

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LEAD AGENCY		ODO.	Т						
PROJEC	CT NAME	US30	US30BY at Bridge Ave East Ramp						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20522	Tree ha	azard removal and pinned mesh	n installation to	prevent rockfa	lls.	Roadway and		
MTIP ID	70983						bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2023	AC-STBGS	\$2,518,003	\$288,197	\$0	\$2,806,200		
			FY 21-26 Totals	\$2,518,003	\$288,197	\$0	\$2,806,200		
			Prior Years' Totals	\$589,978	\$67,526	\$0	\$657,504		
		E	stimated Project Cost (YOE\$)	\$3,107,981	\$355,723	\$0	\$3,463,704		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	US30	US30BY Curb Ramps						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22432		ous location on US30 Bypass in	Roadway and					
MTIP ID	71248	complia	ant curbs and ramps.				bridge		
RTP ID	12095								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	STBG - STATE	\$5,361,060	\$613,597	\$0	\$5,974,657		
Preliminary	engineering	2021	STBG State (IIJA)	\$5,594,973	\$640,370	\$0	\$6,235,343		
Purchase rig	ght of way	2023	STBG State (IIJA)	\$1,882,290	\$215,437	\$0	\$2,097,727		
Purchase rig	ght of way	2023	AC-STBGS	\$1,886,370	\$215,903	\$0	\$2,102,273		
Construction 2023 AC-STBGS			AC-STBGS	\$8,207,099	\$939,339	\$0	\$9,146,438		
FY 21-26 Totals			\$22,931,792	\$2,624,646	\$0	\$25,556,438			
			Estimated Project Cost (YOE\$)	\$22,931,792	\$2,624,646	\$0	\$25,556,438		

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LEAD AGENCY		ODO:	Т						
PROJEC	CT NAME	Wash	Washington County Safety Bike and Pedestrian Improvements						
Proje	ect IDs		Project Description						
ODOT KEY	21615	Upgrad	de street lighting signals signs st	riping install sto	op approach ac	tivated	Roadway and		
MTIP ID	71169	warning location	g system install bike lanes and f าร.	y at various	bridge				
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2021	AC-HSIP (92.22%)	\$917,421	\$77,397	\$0	\$994,818		
Purchase rig	ght of way	2022	AC-HSIP (92.22%)	\$52,327	\$4,414	\$0	\$56,741		
Purchase rig	ght of way	2022	HSIP (92.22)	\$34,928	\$2,947	\$0	\$37,875		
Other		2023	HSIP (92.22)	\$51,349	\$4,332	\$0	\$55,681		
Other		2023	AC-HSIP (92.22%)	\$13,913	\$1,174	\$0	\$15,087		
Constructio	n	2023	HSIP (92.22)	\$1,803,060	\$152,112	\$0	\$1,955,172		
Construction		2023	AC-HSIP (92.22%)	\$514,179	\$43,378	\$0	\$557,557		
	FY 21-26 Totals		\$3,387,177	\$285,754	\$0	\$3,672,931			
	Estimated Project Cost (YOE\$)				\$285,754	\$0	\$3,672,931		

LEAD	AGENCY	ODO	Т						
	CT NAME		West Systemic Signals and Illumination (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20376	Improv	rements at various intersections	s in Washiingto	n Multnomah a	nd Clackamas	Roadway and		
MTIP ID	70958		s including signals lighting signi PGB ARTS)	ng and traffic m	nedian upgrade	s to improve	bridge		
RTP ID	12095		,						
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$56,808	\$4,793	\$0	\$61,601		
Constructio	n	2022	AC-HSIP (92.22%)	\$5,779,273	\$487,560	\$0	\$6,266,833		
FY 21-26 Totals				\$5,836,081	\$492,353	\$0	\$6,328,434		
Prior Years' Totals				\$1,516,419	\$127,930	\$0	\$1,644,349		
		E	stimated Project Cost (YOE\$)	\$7,352,500	\$620,283	\$0	\$7,972,783		

LEAD A	AGENCY	ODO.	Т					
PROJEC	T NAME	Westside Corridor Multimodal Improvements Study						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22411	US 26 (Sunset Highway) corridor study	to identify the	multimodal (av	viation transit	System/corridor	
MTIP ID	71242	freight	auto etc.) needs challenges and	l opportunities i	in the corridor.		planning	
RTP ID	11664							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2021	STBG - STATE	\$863,636	\$98,847	\$37,517	\$1,000,000	
FY 21-26 Totals			\$863,636	\$98,847	\$37,517	\$1,000,000		
E			stimated Project Cost (YOE\$)	\$863,636	\$98,847	\$37,517	\$1,000,000	

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LEAD AGENCY		ODO.	ODOT						
PROJEC	CT NAME	Willa	Willamette River: Stormwater Source Control Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22552 Complete the design and ROW action						, ,	Other		
MTIP ID	71265		ove stormwater quality within Johns Bridge including surroun		irbor from Frem	nont Bridge			
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	AC-STBGS	\$2,153,520	\$246,480	\$0	\$2,400,000		
Purchase rig	ght of way	2023	AC-STBGS	\$1,794,600	\$205,400	\$0	\$2,000,000		
F			FY 21-26 Totals	\$3,948,120	\$451,880	\$0	\$4,400,000		
Estimated Project Cost (YOE\$)				\$3,948,120	\$451,880	\$0	\$4,400,000		

LEAD A	AGENCY	Oreg	on City						
PROJEC	T NAME	Beave	Beavercreek Rd: Molalla Ave - S Maplelane Rd (Oregon City)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	21619		vements including signals signs	ectivity	Roadway and				
MTIP ID	71173	improv	ements to increase safety on th	is road.			bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2021	SFLP	\$922,200	\$0	\$77,800	\$1,000,000		
			FY 21-26 Totals	\$922,200	\$0	\$77,800	\$1,000,000		
	<u> </u>	E	Stimated Project Cost (YOE\$)	\$922,200	\$0	\$77,800	\$1,000,000		

LEAD A	AGENCY	Oreg	on City						
PROJEC	T NAME	Willa	Willamette Falls Path/OR 99E Enhance: 10th St - Railroad Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY							Active		
MTIP ID	71088		Use Path and OR99E (McLough ements between 10th Street ar	• •	•	d streetscape	Transportation		
RTP ID	10123								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	STBG-URBAN	\$673,000	\$77,028	\$0	\$750,028		
FY 21-26 Totals					\$77,028	\$0	\$750,028		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$673,000	\$77,028	\$0	\$750,028		

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LEAD .	AGENCY	Port o	f Portland				
PROJEC	T NAME	40 Mil	e Loop: Blue Lake Park - Sund	ial & Harlow Rd			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	17270		ject consists of two approved	• , ,			Throughways
MTIP ID	70007		7 miles of mixed-trail improve t 1 and includes 1900 ft runnin	• • •			
RTP ID	10408	(2010-13	3 RFFA Award)			•	
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Constructio	n	2023	STP - Urban	\$2,004,083	\$229,376	\$0	\$2,233,459
FY 21-26 Totals \$2,004,083 \$229,376 \$0					\$2,233,459		
Prior Years' Totals \$1,068,338					\$122,277	\$115,535	\$1,306,150
		Es	stimated Project Cost (YOE\$)	\$3,072,421	\$351,653	\$115,535	\$3,539,609

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	82nd	82nd Ave: NE Killingsworth St - SE Clatsop St (Portland)						
Proje	ect IDs		Project Description						
ODOT KEY 22563 Complete safety upgrades including				_			Roadway and		
MTIP ID	71263		cket timing and signal TSMO up ance upgrades and pavement re	-	•	ts ADA	bridge		
RTP ID	11844	pedesti	rian/cyclist increased safety						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	OTHER - LOCAL	\$0	\$0	\$80,000,000	\$80,000,000		
FY 21-26 Tota				\$0	\$0	\$80,000,000	\$80,000,000		
		·			_				
	_	E	Estimated Project Cost (YOE\$) \$0 \$0 \$80,000,000 \$80				\$80,000,000		

LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	Brent	Brentwood Darlington Bike/Ped Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20812		ct to parks community gardens		_	•	Active		
MTIP ID	70877		k. Greenway provides connection (2019-21 RFFA Award)	ons between bi	keways in Sprin	igwater	Transportation		
RTP ID	11193								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	TA - URBAN	\$528,090	\$60,442	\$0	\$588,532		
Other		2022	TA - URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2023	TA - URBAN	\$668,545	\$76,518	\$3,268,309	\$4,013,372		
FY 21-26 Totals			\$1,241,500	\$142,095	\$3,268,309	\$4,651,904			
	Prior Years' Totals			\$918,500	\$105,126	\$813,374	\$1,837,000		
Estimated Project Cost (\$2,160,000	\$247,221	\$4,081,683	\$6,488,904		

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LEAD	AGENCY	Portla	and						
PROJEC	CT NAME	Centra	Central City in Motion						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY							Bike		
MTIP ID	70677	prioritiz	es investments in the Portland	Central City.					
RTP ID	10232								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	LOCAL	\$0	\$0	\$4,346,372	\$4,346,372		
Purchase rig	ght of way	2022	LOCAL	\$0	\$0	\$111,445	\$111,445		
			FY 21-26 Totals	\$0	\$0	\$4,457,817	\$4,457,817		
			Prior Years' Totals	\$852,000	\$97,515	\$722,166	\$1,671,681		
	·	Е	stimated Project Cost (YOE\$)	\$852,000	\$97,515	\$5,179,983	\$6,129,498		

LEAD A	AGENCY	Portla	and				
PROJEC	T NAME	Centra	al Systemic Signal and Illumina	tion (Portland)			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY 20334 Illumination; intersection work; bike and pedestrian improvements; ADA						Roadway and	
MTIP ID	70949		es; signal work; signs; warnings, afety improvements.	; striping; media	ans; utility reloc	ation; and	bridge
RTP ID	12095		, .				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2021	AC-HSIP (92.22%)	\$57,315	\$4,835	\$0	\$62,150
FY 21-26 T				\$57,315	\$4,835	\$0	\$62,150
		<u> </u>	Prior Years' Totals	\$921,088	\$77,706	\$0	\$998,794
		E	stimated Project Cost (YOE\$)	\$978,403	\$82,541	\$0	\$1,060,944

LEAD /	AGENCY	Portla	and						
PROJEC	T NAME	City o	City of Portland Safety Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20304		nay include intersection improv		•	•	Roadway and		
MTIP ID	70944	_	vork; medians; traffic seperator mprovements. (ARTS PGB)	s; striping; signi	ng; warnings ai	ia otner	bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	AC-HSIP (92.22%)	\$111,586	\$9,414	\$0	\$121,000		
Other		2024	AC-HSIP (92.22%)	\$57,176	\$4,824	\$0	\$62,000		
Constructio	n	2024	AC-HSIP (92.22%)	\$5,311,273	\$448,077	\$0	\$5,759,350		
FY 21-26 Totals			\$5,480,035	\$462,315	\$0	\$5,942,350			
Prior Years' Totals				\$1,239,805	\$104,595	\$0	\$1,344,400		
	Estimated Project Cost (YOE\$)				\$566,910	\$0	\$7,286,750		

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LEAD .	AGENCY	Portla	and						
PROJEC	CT NAME	I-205	I-205 Overcrossing (Sullivans Gulch)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20332		e safe access across I-205 for bi	•		•	Active		
MTIP ID	70947		orridors on the west side of I-2 destrian overcrossing.	05 and construc	cting an east-w	est bicycle	Transportation		
RTP ID	11647		, and the second						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	OTHER - LOCAL	\$0	\$0	\$107,900	\$107,900		
Constructio	n	2023	AC-TAS	\$1,682,468	\$192,566	\$645,947	\$2,520,981		
FY 21-26 Total			FY 21-26 Totals	\$1,682,468	\$192,566	\$753,847	\$2,628,881		
		·	Prior Years' Totals \$0 \$0 \$962,209			\$962,209			
		E	Estimated Project Cost (YOE\$) \$1,682,468 \$192,566 \$1,716,056 \$3,591,090						

LEAD	AGENCY	Portla	and						
PROJEC	CT NAME	Jade a	Jade and Montavilla Multi-modal Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20814		uct multi-modal improvements				Active		
MTIP ID	70884	and cor	nnecting to the Jade District and ward)	d Montavilla Ne	ighborhood Ce	nters. (19-21	Transportation		
RTP ID	11572		•						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	STBG-URBAN	\$526,939	\$60,311	\$0	\$587,250		
Purchase rig	ght of way	2022	TA - URBAN	\$193,075	\$22,098	\$0	\$215,173		
Other		2023	OTHER - LOCAL	\$0	\$0	\$50,000	\$50,000		
Constructio	n	2023	STBG-URBAN	\$1,241,536	\$142,099	\$3,657,157	\$5,040,792		
FY 21-26 Totals				\$1,961,550	\$224,508	\$3,707,157	\$5,893,215		
Prior Years' Totals				\$1,158,450	\$132,590	\$1,025,859	\$2,316,899		
Estimated Project Cost (YOE\$)				\$3,120,000	\$357,098	\$4,733,016	\$8,210,114		

LEAD /	AGENCY	Portla	and						
PROJEC	T NAME	Local	Local Traffic Signal Controller Replacement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22448	Purcha	se Advanced Transportation Co	ontrollers (ATCs	hardware and	software) and	Transportation		
MTIP ID	71243	convert	ing the existing traffic signal tir	ning at 141 traf	fic signals throu	ighout	System		
IVIIII ID	71243	Portlan	d.				Management		
RTP ID	11103						Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG-URBAN	\$840,435	\$96,192	\$0	\$936,627		
FY 21-26 Totals				\$840,435	\$96,192	\$0	\$936,627		
Estimated Project Cost (YOE\$)				\$840,435	\$96,192	\$0	\$936,627		

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LEAD A	AGENCY	Portl	and					
PROJEC	CT NAME	N Willamette Blvd ATC: N Rosa Parks Ave - N Richmond Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22133		uct/Enhance existing bike lanes				Active	
MTIP ID	71127		l extend bike lanes from Ida to I e pedestrian safety and transit		•	ements to	Transportation	
RTP ID	11842							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	STBG-URBAN	\$1,185,333	\$135,667	\$0	\$1,321,000	
Purchase rig	ght of way	2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000	
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000	
Constructio	n	2026	STBG-URBAN	\$3,180,937	\$364,072	\$1,139,991	\$4,685,000	
FY 21-26 Totals			\$4,456,000	\$510,009	\$1,139,991	\$6,106,000		
	Estimated Project Cost (YOE\$)				\$510,009	\$1,139,991	\$6,106,000	

LEAD /	AGENCY	Portla	and						
PROJEC	CT NAME	NE 122nd Ave Safety & Access: Beech - Wasco							
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22134		uct new enhanced and marked	-			Active		
MTIP ID	71098	-	NE Failing Street NE Sacrament k Street and NE Wasco St/NE N			• •	Transportation		
RTP ID	11868	accessil	pility.			•			
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	STBG-URBAN	\$854,902	\$97,847	\$713,627	\$1,666,376		
Purchase rig	ght of way	2024	STBG-URBAN	\$143,568	\$16,432	\$0	\$160,000		
Other		2024	STBG-URBAN	\$89,730	\$10,270	\$0	\$100,000		
Constructio	n	2026	STBG-URBAN	\$3,545,230	\$405,767	\$553,343	\$4,504,340		
FY 21-26 Totals			\$4,633,430	\$530,316	\$1,266,970	\$6,430,716			
Estimated Project Cost (YOE\$)				\$4,633,430	\$530,316	\$1,266,970	\$6,430,716		

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	NE 12	NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21283		12th Ave over I-84 construct pr		-	_	Roadway and		
MTIP ID	71054		e safety to the traveling motoris d by HB2017.	t and to meet c	urrect safety st	andards as	bridge		
RTP ID			•						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2023	STBG - STATE	\$1,589,049	\$181,874	\$0	\$1,770,923		
			FY 21-26 Totals	\$1,589,049	\$181,874	\$0	\$1,770,923		
			Prior Years' Totals	\$368,181	\$42,140	\$0	\$410,321		
		E	Estimated Project Cost (YOE\$)	\$1,957,230	\$224,014	\$0	\$2,181,244		

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LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	NE Co	NE Columbia Blvd: Cully Blvd and Alderwood Rd						
Proje	ect IDs		Project Description						
ODOT KEY	18837		ne Keys 18837 and 22132 that w	Roadway and					
MTIP ID	70778		ia/Alderwood add a new right nal at the Columbia/Cully inter				bridge		
RTP ID	10336	improv	ements.	-	_				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2023	STBG-URBAN	\$193,304	\$22,125	\$0	\$215,429		
Purchase rig	ght of way	2023	AC-STBGS	\$1,237,904	\$141,684	\$0	\$1,379,588		
Constructio	n	2024	STBG-URBAN	\$2,179,847	\$249,493	\$20,000	\$2,449,340		
Constructio	n	2024	STBG - STATE	\$2,585,775	\$295,954	\$0	\$2,881,729		
FY 21-26 Totals			\$6,196,830	\$709,256	\$20,000	\$6,926,086			
Prior Years' Totals			\$1,776,218	\$203,296	\$0	\$1,979,514			
	-	E	stimated Project Cost (YOE\$)	\$7,973,048	\$912,552	\$20,000	\$8,905,600		

LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	NE Fr	NE Fremont St: 102nd Ave - 122nd Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21631		speed bumps to reduce vehicle	safety on this	Roadway and				
MTIP ID	71185	section		bridge					
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	SFLP	\$166,384	\$0	\$14,037	\$180,421		
			FY 21-26 Totals	\$166,384	\$0	\$14,037	\$180,421		
							·		
		E	Estimated Project Cost (YOE\$)	\$166,384	\$0	\$14,037	\$180,421		

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	NE Ha	NE Halsey Street Bike/Ped/Transit Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20813	Signal improvements intersection redesigns bus stop improvements and high-							
MTIP ID	70880	,	crossings on NE Halsey between the 82nd Ave. MAX sta		•	n 65th to	bridge		
RTP ID	11559			·	·				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2022	STBG-URBAN	\$147,320	\$16,861	\$190,631	\$354,812		
Other		2022	STBG-URBAN	\$44,865	\$5,135	\$50,000	\$100,000		
Constructio	n	2023	STBG-URBAN	\$1,071,762	\$122,668	\$2,485,309	\$3,679,739		
Constructio	n	2023	TA - URBAN	\$250,598	\$28,682	\$0	\$279,280		
FY 21-26 Totals			\$1,514,545	\$173,346	\$2,725,940	\$4,413,831			
Prior Years' Totals			\$839,055	\$96,034	\$459,911	\$1,395,000			
		Е	stimated Project Cost (YOE\$)	\$2,353,600	\$269,380	\$3,185,851	\$5,808,831		

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LEAD /	AGENCY	Portl	and	Portland						
PROJEC	T NAME	NE Ki	NE Killingsworth St: MLK Jr Blvd - 33rd Ave (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21626		pedestrian crossing islands to in	•	Roadway and					
MTIP ID	71180		es and allowing pedestrians to advance pedestrian signals to in			ow at a time.	bridge			
RTP ID	11846		, ,	,	,					
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Constructio	n	2022	SFLP	\$379,828	\$0	\$32,043	\$411,871			
			FY 21-26 Totals	\$379,828	\$0	\$32,043	\$411,871			
	·	E	Stimated Project Cost (YOE\$)	\$379,828	\$0	\$32,043	\$411,871			

LEAD /	AGENCY	Portl	Portland						
PROJEC	CT NAME	NE M	LK Blvd Safety & Access to Trai	nsit: Cook- B igh	land				
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22135 Construct pedestrian crossing and i				ersection chann	elization impro	vements on	Active		
MTIP ID	71090		Glvd at various locations betwipgrades at NE Fremont and NE		•	•	Transportation		
RTP ID	10302	at both	intersection						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2022	STBG-URBAN	\$987,030	\$112,970	\$0	\$1,100,000		
Purchase rig	ght of way	2024	STBG-URBAN	\$78,065	\$8,935	\$0	\$87,000		
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2026	STBG-URBAN	\$1,436,769	\$164,445	\$1,799,786	\$3,401,000		
FY 21-26 Totals			\$2,546,729	\$291,485	\$1,799,786	\$4,638,000			
		E	Estimated Project Cost (YOE\$)	\$2,546,729	\$291,485	\$1,799,786	\$4,638,000		

LEAD A	AGENCY	Portl	and						
PROJEC	PROJECT NAME		NW Thurman St Over Macleay Park						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20384	Paint t	he bridge to extend the life of t	he structure.			Roadway and		
MTIP ID	70960						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2023	STBG - STATE	\$3,907,149	\$447,191	\$0	\$4,354,340		
			FY 21-26 Totals	\$3,907,149	\$447,191	\$0	\$4,354,340		
			Prior Years' Totals	\$476,421	\$54,529	\$0	\$530,950		
		E	stimated Project Cost (YOE\$)	\$4,383,570	\$501,720	\$0	\$4,885,290		

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LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	OR21	OR213 at NE Glisan St and NE Davis St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21607 Upgrade the signal at the Glisan St intersection and modify the Davis S					,		Roadway and		
MTIP ID	71161	interse	ction to increase safety.				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$703,899	\$80,564	\$0	\$784,463		
Purchase rig	ght of way	2024	AC-NHPP (89.73%)	\$444,410	\$50,865	\$0	\$495,275		
Other		2024	AC-NHPP (89.73%)	\$130,919	\$14,984	\$0	\$145,903		
Constructio	n	2024	AC-NHPP (89.73%)	\$3,060,959	\$350,340	\$0	\$3,411,299		
FY 21-26 Totals			\$4,340,187	\$496,753	\$0	\$4,836,940			
		E	Stimated Project Cost (YOE\$)	\$4,340,187	\$496,753	\$0	\$4,836,940		

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	OR99	OR99W/Barbur Blvd Area: Sidewalk Infill Projects						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21407		Complete sidewalk projects at multiple locations near and around OR99W (SW						
MTIP ID	71060		Blvd) install flashing lights at th St to create a safer environmen						
RTP ID	11564		ortation corridor	·	J				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	STBG-URBAN	\$1,316,776	\$150,711	\$0	\$1,467,487		
			FY 21-26 Totals	\$1,316,776	\$150,711	\$0	\$1,467,487		
		<u> </u>	Prior Years' Totals	\$422,628	\$48,372	\$0	\$471,000		
		E	Estimated Project Cost (YOE\$)	\$1,739,404	\$199,083	\$0	\$1,938,487		

LEAD A	AGENCY	Portla	Portland						
PROJEC	T NAME	Portla	Portland Traffic Signal Performance Measures Development & Eval						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22531	Across	Portland develop and validate	new required A	utomated Traff	ic Signal	Transportation		
MTIP ID	71254		nance Measures (ATSPM) suppo erformance providing motorist				System Management		
RTP ID	11104		1 0	•	, ,	,	Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2023	STBG-URBAN	\$619,137	\$70,863	\$0	\$690,000		
			FY 21-26 Totals	\$619,137	\$70,863	\$0	\$690,000		
		E	stimated Project Cost (YOE\$)	\$619,137	\$70,863	\$0	\$690,000		

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LEAD /	AGENCY	Portla	and						
PROJEC	CT NAME	Red E	Red Electric Trail: SW Bertha - SW Capitol Hwy						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17268		e east-west route for pedestria	•		with an off-	Trail		
MTIP ID	70005	street ti	rail and relocate water line as p	art of project s	cope.				
RTP ID	10354								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	CMAQ	\$1,359,410	\$155,591	\$0	\$1,515,001		
Constructio	n	2021	OTHER	\$0	\$0	\$1,727,616	\$1,727,616		
Constructio	n	2021	STP - Urban	\$196,160	\$22,451	\$0	\$218,611		
			FY 21-26 Totals	\$1,555,570	\$178,042	\$1,727,616	\$3,461,228		
			Prior Years' Totals	\$576,644	\$65,999	\$428,271	\$1,070,914		
		E	stimated Project Cost (YOE\$)	\$2,132,214	\$244,041	\$2,155,887	\$4,532,142		

LEAD /	AGENCY	Portla	and						
PROJEC	T NAME	SE Be	SE Belmont St: 7th Ave - 34th Ave (Portland)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	21627	Install I	ighting at 21 intersections to in	Roadway and					
MTIP ID	71181						bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2022	SFLP	\$263,369	\$0	\$22,219	\$285,588		
			FY 21-26 Totals	\$263,369	\$0	\$22,219	\$285,588		
				·			_		
		Е	stimated Project Cost (YOE\$)	\$263,369	\$0	\$22,219	\$285,588		

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	SE Div	SE Division St: 148th Ave - 174th Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21629		t existing two-way left turn lan	e to a raised me	edian to improv	e safety on	Roadway and		
MTIP ID	71183	this sec	tion.				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2023	HSIP (92.22)	\$444,883	\$37,532	\$0	\$482,415		
Constructio	n	2023	HSIP (92.22)	\$1,949,044	\$164,428	\$0	\$2,113,472		
			FY 21-26 Totals	\$2,393,927	\$201,960	\$0	\$2,595,887		
		Е	Estimated Project Cost (YOE\$)	\$2,393,927	\$201,960	\$0	\$2,595,887		

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LEAD	AGENCY	Portla	ınd							
PROJEC	CT NAME	SE Flav	SE Flavel St at 72nd Ave (Portland)							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21635	Rebuild	Rebuild the traffic signal adding left turn capability and add lighting to improve							
MTIP ID	71189	safety at	y at this intersection. bridge							
RTP ID	12095									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2022	HSIP (92.22)	\$164,154	\$13,849	\$0	\$178,003			
Constructio	n	2023	HSIP (92.22)	\$776,826	\$65,536	\$0	\$842,362			
FY 21-26 Totals				\$940,980	\$79,385	\$0	\$1,020,365			
Estimated Project Cost (YOE\$				\$940,980	\$79,385	\$0	\$1,020,365			

LEAD /	AGENCY	Portl	and					
PROJEC	T NAME	SE Foster Rd: Barbara Welch Rd - Jenne Rd (Portland)						
Project IDs			Projec	t Description			Project Type	
ODOT KEY 21622 Install rumble strips on this section of road to improve safety on this s					section	Roadway and		
MTIP ID	71176						bridge	
RTP ID	11860							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2022	SFLP	\$157,183	\$0	\$13,260	\$170,443	
			FY 21-26 Totals	\$157,183	\$0	\$13,260	\$170,443	
		E	Estimated Project Cost (YOE\$)	\$157,183	\$0	\$13,260	\$170,443	

LEAD A	AGENCY	Portl	and						
PROJEC	PROJECT NAME		SE Gladstone St at Cesar Chavez Blvd (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21634		left turn lanes and upgrade the	signal with larg	er heads and b	ackplates to	Roadway and		
MTIP ID	71188	improv	e safety at this intersection.				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2022	SFLP	\$901,849	\$0	\$76,083	\$977,932		
FY 21-26 Total				\$901,849	\$0	\$76,083	\$977,932		
_		E	Stimated Project Cost (YOE\$)	\$901,849	\$0	\$76,083	\$977,932		

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LEAD A	AGENCY	Portl	and							
PROJEC	PROJECT NAME		SE Mt Scott Blvd: 101st Ave - 104th Ave (Portland)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21620		guardrail and reflective delinea	tors. Improve c	urve signage to	increase	Roadway and			
MTIP ID	71174	safety o	on this section.				bridge			
RTP ID	12095									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	n	2022	SFLP	\$90,321	\$0	\$7,620	\$97,941			
			FY 21-26 Totals	\$90,321	\$0	\$7,620	\$97,941			
		E	Estimated Project Cost (YOE\$)	\$90,321	\$0	\$7,620	\$97,941			

LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	SE Sta	SE Stark St: 148th Ave - 162nd Ave (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21630		rt existing two-way left turn lan	e to a raised me	edian to improv	e safety on	Roadway and		
MTIP ID	71184	this sec	tion.				bridge		
RTP ID	12095								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2023	HSIP (92.22)	\$241,415	\$20,367	\$0	\$261,782		
Construction	n	2023	HSIP (92.22)	\$1,057,646	\$89,227	\$0	\$1,146,873		
		FY 21-26 Totals	\$1,299,061	\$109,594	\$0	\$1,408,655			
		E	Estimated Project Cost (YOE\$)	\$1,299,061	\$109,594	\$0	\$1,408,655		

LEAD A	AGENCY	Portl	and					
PROJEC	CT NAME	Stark & Washington Safety: SE 92nd Ave - SE 109th Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22138	Constr	uct protected bike lanes protec	ted signal phasi	ing for peds and	d bikes transit	Active	
MTIP ID	71091		to improve transit operations a e and signal controllerupgrades	•		_	Transportation	
RTP ID	10319							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2022	STBG-URBAN	\$585,040	\$66,960	\$1,348,000	\$2,000,000	
Purchase rig	ght of way	2024	STBG-URBAN	\$404,682	\$46,318	\$349,000	\$800,000	
Other		2024	STBG-URBAN	\$44,865	\$5,135	\$50,000	\$100,000	
Constructio	n	2026	STBG-URBAN	\$4,177,413	\$478,124	\$3,886,463	\$8,542,000	
FY 21-26 Totals			\$5,212,000	\$596,537	\$5,633,463	\$11,442,000		
		E	Estimated Project Cost (YOE\$)	\$5,212,000	\$596,537	\$5,633,463	\$11,442,000	

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LEAD AGENCY		Portl	and						
PROJEC	T NAME	SW B	SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18316		e preliminary and final PS&E for		• •		Transportation		
MTIP ID	70653	_	; one (1) CCTV camera to a diffe able in order to solve a data bo		•		System Management		
RTP ID	11104	limits.			•		Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2023	STBG-URBAN	\$536,974	\$61,459	\$44,949	\$643,382		
FY 21-26 Totals \$!					\$61,459	\$44,949	\$643,382		
			Prior Years' Totals	\$193,025	\$22,093	\$0	\$215,118		
_	-	E	stimated Project Cost (YOE\$)	\$729,999	\$83,552	\$44,949	\$858,500		

LEAD A	AGENCY	Portl	and					
PROJEC	T NAME	SW Shattuck Rd at OR10 (Portland)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 21633 Rebuild traffic signal to increase visib			lity and accomn	nodate left turn	signal heads	Roadway and		
MTIP ID	71187	and pha	ases on Shattuck Road to impro	ve safety at this	s intersection.		bridge	
RTP ID	12095							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2022	HSIP (92.22)	\$180,655	\$15,241	\$0	\$195,896	
Purchase rig	ght of way	2023	HSIP (92.22)	\$33,764	\$2,848	\$0	\$36,612	
Construction	n	2024	HSIP (92.22)	\$833,893	\$70,350	\$0	\$904,243	
			FY 21-26 Totals	\$1,048,312	\$88,439	\$0	\$1,136,751	
		E	stimated Project Cost (YOE\$)	\$1,048,312	\$88,439	\$0	\$1,136,751	

LEAD .	AGENCY	Portl	and						
PROJEC	PROJECT NAME		Traffic Signal Communications Improvements: Holgate Blvd & 92nd Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22530		traffic signal controller commu	•	•	•	Transportation		
MTIP ID	71253	location motoris	ns on SE Holgate Blvd and 92nd sts.	Ave for increas	ed safety and s	ervice to	System Management		
RTP ID	11104						Operations		
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2023	STBG-URBAN	\$227,196	\$26,004	\$0	\$253,200		
FY 21-26 Totals				\$227,196	\$26,004	\$0	\$253,200		
		_			_	<u> </u>			
		Е	stimated Project Cost (YOE\$)	\$227,196	\$26,004	\$0	\$253,200		

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LEAD AGENCY		Portla	and							
PROJECT NAME		West	West Burnside/NW 22nd Vicinity Pedestrian Signal							
Project IDs			Project Description							
ODOT KEY	21624	Install	a pedestrian hybrid beacon to i	ncrease pedest	rian crossing sa	fety.	Roadway and			
MTIP ID	71178	_	bridge							
RTP ID	10250									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2023	AC-HSIP (92.22%)	\$105,712	\$8,918	\$0	\$114,630			
Constructio	n	2023	HSIP (92.22)	\$463,176	\$39,075	\$0	\$502,251			
			FY 21-26 Totals	\$568,888	\$47,993	\$0	\$616,881			
		E	stimated Project Cost (YOE\$)	\$568,888	\$47,993	\$0	\$616,881			

LEAD AGENCY		Shen	Sherwood						
PROJECT NAME		Ceda	Cedar Creek/Tonquin Trail: OR99W - SW Pine St						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	18026	Constr	uct a multi-modal travel corrido	or within Sherw	ood between O	R99W and	Trail		
MTIP ID	70480	SW Pin	W Pine Street.						
RTP ID	10701								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2021	CMAQ	\$3,750,893	\$429,306	\$0	\$4,180,199		
FY 21-26 Totals \$3,750,893 \$429,306						\$0	\$4,180,199		
Prior Years' Totals				\$1,208,501	\$138,318	\$0	\$1,346,819		
Estimated Project Cost (YOE				\$4,959,394	\$567,624	\$0	\$5,527,018		

LEAD AGENCY		SMAI	SMART							
PROJEC	T NAME	SMAF	SMART 3 CNG Expansion Bus Purchase (5307 2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20873		three projects supporting the p				Transit			
MTIP ID	70903		utaway buses with equipment (e.g. security cameras two way radios wheelchair ecurements etc.) plus preventative maintenance (Keys 20873 20870& 20871)							
RTP ID	11109									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	5307	\$417,404	\$104,351	\$0	\$521,755			
FY 21-26 Totals				\$417,404	\$104,351	\$0	\$521,755			
Estimated Project Cost (YOE\$)				\$417,404	\$104,351	\$0	\$521,755			

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LEAD AGENCY		SMA	RT							
PROJEC	CT NAME	SMAI	SMART 3 CNG Expansion Bus Purchase (5339 2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20870		One of three projects supporting the purchase of 3 expansion CNG alt fuel							
MTIP ID	70900		utaway buses with equipment (e.g. security cameras two way radios wheelchair ecurements etc.) plus preventative maintenance (Keys 20873 20870& 20871)							
RTP ID	11109		,		•	,				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	5339 FTA Bus & Bus Facilities	\$53,644	\$13,411	\$0	\$67,055			
			FY 21-26 Totals	\$53,644	\$13,411	\$0	\$67,055			
Estimated Project Cost (YOE\$)				\$53,644	\$13,411	\$0	\$67,055			

LEAD AGENCY		SMA	SMART							
PROJECT NAME		SMAI	SMART 3 CNG Expansion Bus Purchase (5339 2021)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20871		three projects supporting the p		•		Transit			
MTIP ID	70901		utaway buses with equipment (e.g. security cameras two way radios wheelchair ecurements etc.) plus preventative maintenance (Keys 20873 20870& 20871)							
RTP ID	11109		,		•	,				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	5339 FTA Bus & Bus Facilities	\$50,800	\$12,700	\$0	\$63,500			
			FY 21-26 Totals	\$50,800	\$12,700	\$0	\$63,500			
	Estimated Project Cost (YOE\$)				\$12,700	\$0	\$63,500			

LEAD AGENCY		SMA	RT		•					
PROJEC	T NAME	SMAI	SMART Bus and Bus Facilities (Capital) 2019							
Proje	ect IDs		Project	Description			Project Type			
ODOT KEY	20869	SMAR	rs 5339 program supports the re	placement reh	abilitation and	purchase of				
MTIP ID	70899		uses and related equipment and to construct bus related facilities such as MARTs schedule scheduling software procurement upgrades to bus stop							
RTP ID	12097		amenities vehicle replacement							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2022	5339 FTA Bus & Bus Facilities	\$47,887	\$11,972	\$0	\$59,859			
			FY 21-26 Totals	\$47,887	\$11,972	\$0	\$59,859			
Estimated Project Cost (YOE\$)				\$47,887	\$11,972	\$0	\$59,859			

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LEAD AGENCY		SMA	SMART							
PROJECT NAME		SMA	SMART Bus and Bus Facilities (Capital) 2022							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	22191	Bus an	d Bus Facility Upgrades				Transit			
MTIP ID	71139									
RTP ID										
Pł	Phase		Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2023	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000			
	FY 21-26 Totals				\$20,000	\$0	\$100,000			
		<u>'</u>		·			_			
		E	Estimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000			

LEAD AGENCY		SMA	RT							
PROJECT NAME		SMA	SMART Bus and Bus Facilities (Capital) 2023							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22194	Bus an	d Bus Facility Upgrades				Transit			
MTIP ID	71140									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2023	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000			
			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000			
	Estimated Project Cost (YOE\$)				\$20,000	\$0	\$100,000			

LEAD AGENCY		SMA	RT							
PROJECT NAME		SMAI	SMART Bus and Bus Facilities (Capital) 2024							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	22197	Bus an	d Bus Facility Upgrades				Transit			
MTIP ID	71141									
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2024	5339 FTA Bus & Bus Facilities	\$80,000	\$20,000	\$0	\$100,000			
			FY 21-26 Totals	\$80,000	\$20,000	\$0	\$100,000			
	Estimated Project Cost (YOE\$)				\$20,000	\$0	\$100,000			

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LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2021						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20874	Maintenance and Bus Fleet Replacement and Software					Transit		
MTIP ID	70904								
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2023	5307	\$298,758	\$74,690	\$0	\$373,448		
			FY 21-26 Totals	\$298,758	\$74,690	\$0	\$373,448		
		E	Estimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448		

LEAD A	AGENCY	SMAI	RT					
PROJEC	T NAME	SMART Bus Purchase/PM/Amenities and Technology 2022						
Project IDs			Projec	t Description			Project Type	
ODOT KEY	22192	Mainte	enance and Bus Fleet Replaceme	ent and Softwa	re		Transit	
MTIP ID	71144							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2023	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448	
FY 21-26 Totals			FY 21-26 Totals	\$298,758	\$74,690	\$0	\$373,448	
_	·	E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448	

LEAD /	AGENCY	SMAI	RT						
PROJEC	CT NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2023						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22195 Maintenance and Bus Fleet Replacement and Software					Transit				
MTIP ID	71145								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448		
FY 21-26 Totals				\$298,758	\$74,690	\$0	\$373,448		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448		

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LEAD	AGENCY	SMAF	RT						
PROJE	CT NAME	SMAR	SMART Bus Purchase/PM/Amenities and Technology 2024						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22198	Mainte	nance and Bus Fleet Replacem	ent and Softwa	re		Transit		
MTIP ID	71146								
RTP ID									
Pl	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2024	5307 (FF91 - 80/20)	\$298,758	\$74,690	\$0	\$373,448		
FY 21-26 Totals				\$298,758	\$74,690	\$0	\$373,448		
	<u> </u>								
Estimated Project Cost (YOE				\$298,758	\$74,690	\$0	\$373,448		

LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAF	SMART Senior and Disabled Program (2019)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY 20866 Provide ADA paratransit services to improve mobility for seniors and individ									
MTIP ID	70896		disabilities such as Dial A Ride services RideWise Travel Training operating ed ride service for disabled people maintaining ADA buses and vans etc.						
RTP ID	11327			_					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5310 (100%)	\$17,628	\$0	\$0	\$17,628		
			FY 21-26 Totals	\$17,628	\$0	\$0	\$17,628		
	<u>-</u>					<u> </u>			
	·	E	Stimated Project Cost (YOE\$)	\$17,628	\$0	\$0	\$17,628		

LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAF	SMART Senior and Disabled Program (2020)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	20867		e ADA paratransit services to im	•					
MTIP ID	70897		sabilities such as Dial A Ride ser ride service for disabled people		•				
RTP ID	11327			_					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5310 (100%)	\$18,284	\$0	\$0	\$18,284		
FY 21-26 T				\$18,284	\$0	\$0	\$18,284		
	<u> </u>								
		E	Estimated Project Cost (YOE\$) \$18,284 \$0 \$0				\$18,284		

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LEAD A	AGENCY	SMAI	RT					
PROJEC	T NAME	SMART Senior and Disabled Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20868	Services and Facility Improvements for Elderly and Disabled Customers					Transit	
MTIP ID	70898							
RTP ID	11327							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2022	5310 (100%)	\$18,552	\$0	\$0	\$18,552	
FY 21-26			FY 21-26 Totals	\$18,552	\$0	\$0	\$18,552	
		E	stimated Project Cost (YOE\$)	\$18,552	\$0	\$0	\$18,552	

LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAF	SMART Senior and Disabled Program (2022)						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22190	Service	Services and Facility Improvements for Elderly and Disabled Customers						
MTIP ID	71134								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY 21-26 Tot			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250		
_		E	Estimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

LEAD .	AGENCY	SMAI	RT						
PROJEC	CT NAME	SMAF	SMART Senior and Disabled Program (2023)						
Proj	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22193	Service	s and Facility Improvements fo	Transit					
MTIP ID	71135								
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY 21-26 Totals				\$41,000	\$10,250	\$0	\$51,250		
					_		_		
		Е	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

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LEAD A	AGENCY	SMAI	RT						
PROJEC	PROJECT NAME		SMART Senior and Disabled Program (2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22196	Service	es and Facility Improvements fo	Transit					
MTIP ID	71136								
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2024	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
·			FY 21-26 Totals	\$41,000	\$10,250	\$0	\$51,250		
		E	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

LEAD A	AGENCY	Tigar	d						
PROJEC	PROJECT NAME		Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	DOT KEY 19327 This project will construct four sections of the Fanno Creek Trail from Woodward					Trail			
MTIP ID	70690	Park to	Bonita Road and 85th Avenue	to Tualatin Rive	r Bridge in Tiga	rd.			
RTP ID	10766								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2023	CMAQ - URBAN	\$3,042,724	\$348,253	\$2,589,023	\$5,980,000		
FY			FY 21-26 Totals	\$3,042,724	\$348,253	\$2,589,023	\$5,980,000		
			Prior Years' Totals	\$1,358,512	\$155,488	\$622,000	\$2,136,000		
		Е	stimated Project Cost (YOE\$)	\$4,401,236	\$503,741	\$3,211,023	\$8,116,000		

LEAD A	AGENCY	Tigar	d						
PROJEC	T NAME	North	North Dakota Street: Fanno Creek Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20488		uct a new single span bridge on	•			Roadway and		
MTIP ID	70979	grade li	ne to improve site distance app	proaching the ra	ailroad crossing.		bridge		
RTP ID	12092								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2023	AC-STBGS	\$385,839	\$44,161	\$0	\$430,000		
Construction	n	2023	AC-STBGS	\$2,170,524	\$248,426	\$907,940	\$3,326,890		
FY 21-26 Tota			FY 21-26 Totals	\$2,556,363	\$292,587	\$907,940	\$3,756,890		
	<u> </u>		Prior Years' Totals	\$1,435,680	\$164,320	\$0	\$1,600,000		
E			stimated Project Cost (YOE\$)	\$3,992,043	\$456,907	\$907,940	\$5,356,890		

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LEAD A	AGENCY	Tigar	d						
PROJEC	T NAME	Red R	Red Rock Creek Tr Alignment Study: Fanno Ck Tr-SW 64th						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22136	Implen	nent the Red Rock Trail alignme	nt feasibility stu	udy from Fanno	Creek Trail	Active		
MTIP ID	71100		64th Street (approximately 2 mi ents easement requirements de		•	•	Transportation		
RTP ID	12008		·		•				
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Planning		2022	STBG-URBAN	\$314,055	\$35,945	\$0	\$350,000		
			FY 21-26 Totals	\$314,055	\$35,945	\$0	\$350,000		
		E	stimated Project Cost (YOE\$)	\$314,055	\$35,945	\$0	\$350,000		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20842 Capital Maintenance For Bus and Rail				(Regional Flexib	ole Fund Allocat	ion Fund	Transit		
MTIP ID	70928	Exchan	ge)						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	STBG-URBAN	\$2,506,749	\$286,909	\$0	\$2,793,658		
			FY 21-26 Totals	\$2,506,749	\$286,909	\$0	\$2,793,658		
						_			
	-	E	Stimated Project Cost (YOE\$)	\$2,506,749	\$286,909	\$0	\$2,793,658		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Divisi	Division Transit Project: Portland to Gresham Transit Center						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22489		pid Transit includes buses shelt	-	Transit				
MTIP ID	71252		transit priority transit access tend reliability including ARPA fu						
RTP ID	11590	buses.	, ,		•				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	5309 (100%)	\$12,963,076	\$0	\$0	\$12,963,076		
FY 21-26 Totals				\$12,963,076	\$0	\$0	\$12,963,076		
		E	stimated Project Cost (YOE\$)	\$12,963,076	\$0	\$0	\$12,963,076		

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LEAD /	AGENCY	TriMe	t						
PROJEC	T NAME	Enhan	Enhanced Seniors Mobility/Individuals w/Disabilities (2022) 5310						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22183		ts mobility management activit	•	•	-	Transit		
MTIP ID	71212	IF	ative maintenance on vehicles with disabilities with the Po			erly and			
RTP ID	11334	•							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5310 (80/20)	\$1,961,709	\$490,427	\$151,464	\$2,603,600		
FY 21-26 Totals			FY 21-26 Totals	\$1,961,709	\$490,427	\$151,464	\$2,603,600		
Estimated Project Cost				\$1,961,709	\$490,427	\$151,464	\$2,603,600		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Enhai	Enhanced Seniors Mobility/Individuals w/Disabilities (2023) 5310						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22184 Supports mobility management activ				•	•	_	Transit		
MTIP ID	71213	l.	tative maintenance on vehicles s with disabilities within the Pol			erly and			
RTP ID	11334								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5310 (80/20)	\$1,405,437	\$351,359	\$0	\$1,756,796		
			FY 21-26 Totals	\$1,405,437	\$351,359	\$0	\$1,756,796		
		·				<u> </u>			
	-	E	Stimated Project Cost (YOE\$)	\$1,405,437	\$351,359	\$0	\$1,756,796		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Enhai	Enhanced Seniors Mobility/Individuals w/Disabilities (2024) 5310						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 22185 Supports mobility management activitie									
MTIP ID	71214	I ²	tative maintenance on vehicles s with disabilities within the Po			eriy and			
RTP ID	11334								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5310 (80/20)	\$1,433,546	\$358,387	\$0	\$1,791,933		
FY 21-26 Totals				\$1,433,546	\$358,387	\$0	\$1,791,933		
				_					
		E	stimated Project Cost (YOE\$)	\$1,433,546	\$358,387	\$0	\$1,791,933		

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LEAD AGENCY		TriMe	TriMet							
PROJEC	T NAME	НСТ а	HCT and Project Development Bond Payment (FFY 2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20834	HCT bo	and payment for 2020. Amount	Transit						
MTIP ID	70921		ion 08-3942 and 10-4185 17-48 90000 for 2021.	800 17-4848 wh	ich provide the	federal total				
RTP ID										
Pł	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	STBG-URBAN	\$10,390,000	\$1,189,182	\$0	\$11,579,182			
Transit		2021	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999			
			FY 21-26 Totals	\$21,390,000	\$2,448,181	\$0	\$23,838,181			
		E	stimated Project Cost (YOE\$)	\$21,390,000	\$2,448,181	\$0	\$23,838,181			

LEAD /	AGENCY	TriMe	et						
PROJEC	CT NAME	НСТ а	HCT and Project Development Bond Payment (FFY 2022)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 22148 Payment to a high capacity transit (H			nt to a high capacity transit (Ho	CT) and project	development bo	ond	Transit		
MTIP ID	71121	adminis	stered by TriMet.						
RTP ID	11335								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2022	STBG-URBAN	\$10,840,000	\$1,240,687	\$0	\$12,080,687		
Other		2022	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
FY 21-26 To			FY 21-26 Totals	\$21,840,000	\$2,499,686	\$0	\$24,339,686		
				¢24 040 000	ć2 400 COC	Ć0.	Ć24 220 COC		
		E	stimated Project Cost (YOE\$)	\$21,840,000	\$2,499,686	\$0	\$24,339,686		

LEAD /	AGENCY	TriM	et					
PROJEC	CT NAME	HCT and Project Development Bond Payment (FFY 2023)						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	22149	Payme	nt to a high capacity transit (H	CT) and project	development be	ond	Transit	
MTIP ID	71122	adminis	stered by TriMet.					
RTP ID	11335							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Other		2023	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999	
Other		2023	STBG-URBAN	\$10,830,000	\$1,239,542	\$0	\$12,069,542	
			FY 21-26 Totals	\$21,830,000	\$2,498,541	\$0	\$24,328,541	
		Е	stimated Project Cost (YOE\$)	\$21,830,000	\$2,498,541	\$0	\$24,328,541	

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LEAD AGENCY		TriMo	TriMet							
PROJEC	T NAME	HCT and Project Development Bond Payment (FFY 2024)								
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	22150	Payme	nt to a high capacity transit (H	CT) and project	development be	ond	Transit			
MTIP ID	71123	adminis	stered by TriMet.							
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2024	STBG-URBAN	\$10,800,000	\$1,236,108	\$0	\$12,036,108			
Other		2024	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999			
			FY 21-26 Totals	\$21,800,000	\$2,495,107	\$0	\$24,295,107			
		E	Estimated Project Cost (YOE\$)	\$21,800,000	\$2,495,107	\$0	\$24,295,107			

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	MAX Red Line Extension & Reliability Improvements						
Proje	ect IDs		Proje	ct Description			Project Type	
ODOT KEY	20849		MAX Red Line from Beavertor				Transit	
MTIP ID	71230		ngle track sections near Gatew gured station plus construct ne					
RTP ID	10922	Gatewa	ny.					
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Purchase rig	ght of way	2021	5309 (50/50)	\$2,608,462	\$2,608,462	\$0	\$5,216,924	
Preliminary	engineering	2021	STBG-URBAN	\$4,000,000	\$457,818	\$13,726,182	\$18,184,000	
Construction	n	2021	5309 (53.27%)	\$97,391,538	\$0	\$62,474,221	\$159,865,759	
Construction	n	2021	CMAQ - URBAN	\$4,946,372	\$566,134	\$0	\$5,512,506	
Construction 2021			FTA Other	\$15,721,739	\$0	\$0	\$15,721,739	
FY 21-26 Totals			\$124,668,111	\$3,632,414	\$76,200,403	\$204,500,928		
	Prior			\$0	\$0	\$10,499,072	\$10,499,072	
		E	Stimated Project Cost (YOE\$)	\$124,668,111	\$3,632,414	\$86,699,475	\$215,000,000	

LEAD /	AGENCY	TriM	et						
PROJEC	T NAME	Portla	Portland Milwaukie Light Rail						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	22187	Remair	ning funding for the 7.3 miles o	f double tracke	d light rail align	ment; per	Transit		
MTIP ID	71216	FFGA.							
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5309 (55.88%)	\$20,464,288	\$16,157,559	\$0	\$36,621,847		
FY 21-26 Totals			\$20,464,288	\$16,157,559	\$0	\$36,621,847			
		E	Stimated Project Cost (YOE\$)	\$20,464,288	\$16,157,559	\$0	\$36,621,847		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Preve	Preventive Maintenance (2019 HIP Fund Exchange)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22329		2019 HIP fund exchange with T	•			Transit		
MTIP ID	71236	1.	36755) MAX system track main nance Bus facility and MAX stat			_			
RTP ID	11335	facility	maintenance expenses.	·					
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	STBG-URBAN	\$3,305,682	\$378,350	\$0	\$3,684,032		
FY 21-26 Totals				\$3,305,682	\$378,350	\$0	\$3,684,032		
Estimated Project Cost (YOE\$)				\$3,305,682	\$378,350	\$0	\$3,684,032		

LEAD A	AGENCY	TriMe	et						
PROJEC	T NAME	Preve	Preventive Maintenance Support (FFY 2022)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22584	Metro	(RFFA Step 1) STBG/Local excha	ange supporting	g TriMet's Bus a	nd Rail	Transit oriented		
MTIP ID	71102		ative Maintenance program ne Joing maintenance of Bus and F				development		
RTP ID	11335	district.							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2022	STBG-URBAN	\$3,495,507	\$400,076	\$0	\$3,895,583		
FY 21-26 Totals				\$3,495,507	\$400,076	\$0	\$3,895,583		
Estimated Project Cost (YOE\$)				\$3,495,507	\$400,076	\$0	\$3,895,583		

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	Risk F	Risk Ranking and Data Validation for Grade Crossing						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22357	-	a risk ranking evaluation tool for	J			Transit		
MTIP ID	71238		ng upgrading cameras to docum NAX light rail system.	ent risks and ir	icidents at grad	e crossings			
RTP ID			,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5312 (80%)	\$825,506	\$206,377	\$43,623	\$1,075,506		
FY 21-26 Totals \$825,506 \$206,377						\$43,623	\$1,075,506		
							_		
	<u> </u>	E	Estimated Project Cost (YOE\$)	\$825,506	\$206,377	\$43,623	\$1,075,506		

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LEAD A	AGENCY	TriM	et						
PROJEC	PROJECT NAME		TriMet Bus and Rail Preventive Maintenance (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20823	Capital	Maintenance For Bus And Rail				Transit		
MTIP ID	70910								
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5307 (FF91 - 80/20)	\$41,348,348	\$10,337,087	\$0	\$51,685,435		
FY 21-26 Totals			\$41,348,348	\$10,337,087	\$0	\$51,685,435			
							_		
Estimated Project Cost (YOE\$)				\$41,348,348	\$10,337,087	\$0	\$51,685,435		

LEAD	LEAD AGENCY		et					
	CT NAME	TriMet Bus and Rail Preventive Maintenance (2021)						
Project IDs			Projec	ct Description			Project Type	
ODOT KEY	20829	Capital	Maintenance For Bus And Rail				Transit	
MTIP ID	70916							
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2021	5337	\$25,333,200	\$6,333,300	\$0	\$31,666,500	
			FY 21-26 Totals	\$25,333,200	\$6,333,300	\$0	\$31,666,500	
	<u> </u>	-				<u> </u>		
Estimated Project Cost (YOE\$)				\$25,333,200	\$6,333,300	\$0	\$31,666,500	

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LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2022)						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	22177	Capital	Maintenance For Bus And Rail				Transit	
MTIP ID	71206							
RTP ID	11335							
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2022	5307 (FF91 - 80/20)	\$51,930,404	\$12,982,601	\$0	\$64,913,005	
			FY 21-26 Totals	\$51,930,404	\$12,982,601	\$0	\$64,913,005	
Estimated Project Cost (YOE\$)				\$51,930,404	\$12,982,601	\$0	\$64,913,005	

LEAD	AGENCY	TriM	ot .						
	CT NAME		TriMet Bus and Rail Preventive Maintenance (2022)						
Project IDs		111141		t Description	1		Project Type		
ODOT KEY	22180	Capital	Maintenance For Bus And Rail				Transit		
MTIP ID	71209								
RTP ID	12096								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2022	5337	\$38,223,758	\$9,555,940	\$0	\$47,779,698		
FY 21-26 Totals			\$38,223,758	\$9,555,940	\$0	\$47,779,698			
Estimated			stimated Project Cost (YOE\$)	\$38,223,758	\$9,555,940	\$0	\$47,779,698		

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LEAD AGENCY		TriM	et						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2023)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22178	Capital	Maintenance For Bus And Rail				Transit		
MTIP ID	71207	-							
RTP ID	11335								
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2023	5307 (FF91 - 80/20)	\$53,488,316	\$13,372,079	\$0	\$66,860,395		
FY 21-26 Totals			\$53,488,316	\$13,372,079	\$0	\$66,860,395			
Estimated Project Cost (Y				\$53,488,316	\$13,372,079	\$0	\$66,860,395		

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2023)						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	22181	Capital	Maintenance For Bus And Rail	Transit				
MTIP ID	71210							
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2023	5337	\$26,356,662	\$6,589,166	\$0	\$32,945,828	
FY 21-26 Totals				\$26,356,662	\$6,589,166	\$0	\$32,945,828	
Estimated Project Cost (YOE\$)				\$26,356,662	\$6,589,166	\$0	\$32,945,828	

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LEAD A	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22179	Capital	Maintenance For Bus And Rail				Transit		
MTIP ID	71208								
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2024	5307 (FF91 - 80/20)	\$43,879,198	\$10,969,800	\$0	\$54,848,998		
FY 21-26 Totals			\$43,879,198	\$10,969,800	\$0	\$54,848,998			
Estimated Project Cost (YOE\$)				\$43,879,198	\$10,969,800	\$0	\$54,848,998		

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2024)						
Project IDs			Projec	t Description			Project Type	
ODOT KEY	22182	Capital	Maintenance For Bus And Rail				Transit	
MTIP ID	71211							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2024	5337	\$26,883,795	\$6,720,949	\$0	\$33,604,744	
FY 21-26 Totals			\$26,883,795	\$6,720,949	\$0	\$33,604,744		
Estimated Project Cost (YOE\$)			\$26,883,795	\$6,720,949	\$0	\$33,604,744		

LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	TriMe	TriMet Bus Purchase (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20820		g to support the purchase of up				Transit		
MTIP ID	70907	planne service	d for FFY2024 to be used on exist region.	sting fixed rout	es across TriMe	t's 3 county			
RTP ID	10928		Ū						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	5339 FTA Bus & Bus Facilities	\$3,175,652	\$793,913	\$0	\$3,969,565		
FY 21-26 Totals				\$3,175,652	\$793,913	\$0	\$3,969,565		
	<u> </u>					<u> </u>			
Estimated Project Cost (YOE\$				\$3,175,652	\$793,913	\$0	\$3,969,565		

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LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	TriMe	TriMet Bus Purchase (2023)					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	22175		ng to support the purchase of up				Transit	
MTIP ID	71204		d for FFY2024 to be used on eximal region.	sting fixed rout	es across TriMe	t's 3 county		
RTP ID	10928		·					
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2023	5339 FTA Bus & Bus Facilities	\$3,140,339	\$785,085	\$0	\$3,925,424	
FY 21-26 Totals			\$3,140,339	\$785,085	\$0	\$3,925,424		
	·	-	Estimated Project Cost (YOE\$)	\$3,140,339	\$785,085	\$0	\$3,925,424	

LEAD A	AGENCY	TriM	et						
PROJEC	PROJECT NAME		TriMet Bus Purchase (2024)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22176	Bus Pu	rchase				Transit		
MTIP ID	71205								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2024	5339 FTA Bus & Bus Facilities	\$3,433,101	\$858,275	\$0	\$4,291,376		
FY 21-26 Totals			\$3,433,101	\$858,275	\$0	\$4,291,376			
		E	Estimated Project Cost (YOE\$)	\$3,433,101	\$858,275	\$0	\$4,291,376		

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	TriMe	TriMet Elderly and Disabled Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20838	Service	es And Facility Improvements In	Excess Of ADA	Requirements		Transit		
MTIP ID	70925								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5310 (80/20)	\$1,350,863	\$337,716	\$0	\$1,688,579		
FY 21-26 Totals				\$1,350,863	\$337,716	\$0	\$1,688,579		
							_		
		Е	Estimated Project Cost (YOE\$)	\$1,350,863	\$337,716	\$0	\$1,688,579		

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LEAD A	LEAD AGENCY		et				TriMet						
PROJEC	T NAME	TriMe	TriMet Operator Safety & Rider Awareness										
Proje	ect IDs		Projec	t Description			Project Type						
ODOT KEY	22207		elop and disseminate education			•	Transit						
MTIP ID	71215	-	oort potential risks to riders and centers to share information or	•	•	splays at key							
RTP ID	11016			•	•								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount						
				Amount	Local Match	Amount							
Transit		2021	5312 (72.34%)	\$151,052	\$57,756	\$0	\$208,808						
FY 21-26 T			FY 21-26 Totals	\$151,052	\$57,756	\$0	\$208,808						
		E	Estimated Project Cost (YOE\$)	\$151,052	\$57,756	\$0	\$208,808						

LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	TriMe	et Preventive Maintenance (TO	D) 2021						
Project IDs			Projec	t Description			Project Type			
ODOT KEY	21267	The fee	deral fund portion to the annua	Transit						
MTIP ID	71047		pment (TOD) STP and Local fund s Preventive Maint 2021 progra	J						
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2021	STBG-URBAN	\$3,393,696	\$388,424	\$0	\$3,782,120			
FY 21-26 Totals			\$3,393,696	\$388,424	\$0	\$3,782,120				
Estimated Project Cost (YOE\$)				\$3,393,696	\$388,424	\$0	\$3,782,120			

LEAD A	AGENCY	TriM	et						
PROJEC	PROJECT NAME		TriMet Replacement Electric Bus Purchase (2021) ODOT						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22363		OOT Funds will support the pure	•			Transit		
MTIP ID	71232		ment buses planned for FFY202 s 3 county service region.	24 to be used or	n existing fixed	routes across			
RTP ID	10928		, 3						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2023	STBG - STATE	\$1,564,939	\$179,114	\$0	\$1,744,053		
FY 21-26 Totals			\$1,564,939	\$179,114	\$0	\$1,744,053			
		E	Stimated Project Cost (YOE\$)	\$1,564,939	\$179,114	\$0	\$1,744,053		

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LEAD /	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Replacement Electric Bus Purchase (2022) 5339						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22174		g to support the purchase of up				Transit		
MTIP ID	71203		ment buses planned for FFY202 s 3 county service region.	!4 to be used or	n existing fixed	routes across			
RTP ID	10928		, ,						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2023	5339 FTA Bus & Bus Facilities	\$3,048,873	\$762,218	\$0	\$3,811,091		
FY 21-26 Totals			\$3,048,873	\$762,218	\$0	\$3,811,091			
		E	Estimated Project Cost (YOE\$)	\$3,048,873	\$762,218	\$0	\$3,811,091		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet TOD Planning for the MAX Red Line Light Rail						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	22328	Transit	: Oriented Development (TOD) រុ	olan developme	ent supporting t	he proposed	System/corridor		
MTIP ID	71231		e 10 station west extension of the east portion of the same Red I	J	K Red Line light	rail project	planning		
RTP ID	10855		·						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	TOD Pilot-20005(b)	\$700,000	\$175,000	\$175,000	\$1,050,000		
·			FY 21-26 Totals	\$700,000	\$175,000	\$175,000	\$1,050,000		
		Е	Stimated Project Cost (YOE\$)	\$700,000	\$175,000	\$175,000	\$1,050,000		

LEAD /	AGENCY	TriM	et						
PROJEC	CT NAME	Willa	Willamette Shore Line Rail & Trestle Repair-Phase I (TriMet)						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY TBD The WSL Phase I improvements will r			•	•	_		Transit		
MTIP ID	71275		nance upgrade the Nebraska ra aneous trestle and track improv	•	duct geotech exploration and crease public safety (ID#:				
RTP ID	12096		лРЈа̂ € 1062)		·				
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2022	5339(b) Bus & Bus Facilities	\$599,976	\$0	\$120,024	\$720,000		
Constructio	n	2023	5339(b) Bus & Bus Facilities	\$1,400,024	\$0	\$279,976	\$1,680,000		
FY 21-26 Total:			FY 21-26 Totals	\$2,000,000	\$0	\$400,000	\$2,400,000		
		E	Stimated Project Cost (YOE\$)	\$2,000,000	\$0	\$400,000	\$2,400,000		

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LEAD /	AGENCY	Trou	tdale						
PROJEC	T NAME	North	North Beavercreek Bridge Replacement						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22543	Repalc	ement of a failed timber pedes	trian bridge acre	oss Beaver Cree	k in the City	Roadway and		
MTIP ID	71268	of Trou	routdale. bridge						
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2023	Recreation Trails (80/20)	\$150,000	\$37,500	\$509,860	\$697,360		
FY 21-26 Totals			\$150,000	\$37,500	\$509,860	\$697,360			
		<u> </u>							
Estimated Project Cost (YOE\$				\$150,000	\$37,500	\$509,860	\$697,360		

LFAD /	AGENCY	Tuala	atin Hills PRD						
	CT NAME		Beaverton Creek Trail: Westside Trail - SW Hocken Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 19357 Construct a 1.5-mile long 12-foot wid			uct a 1.5-mile long 12-foot wide	e regional trail c	onsisting of pav	/ing	Trail		
MTIP ID	70689	_	/boardwalks lighting road right ion and bicycle/pedestrian ame			mental			
RTP ID	10811		, ,,		S				
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2023	STBG-URBAN	\$589,309	\$67,449	\$0	\$656,758		
Constructio	n	2026	STBG-URBAN	\$3,103,903	\$355,256	\$827,115	\$4,286,274		
FY 21-26 Totals			\$3,693,212	\$422,705	\$827,115	\$4,943,032			
			Prior Years' Totals	\$800,000	\$91,564	\$0	\$891,564		
Estimated Project Cost (YOE\$)				\$4,493,212	\$514,269	\$827,115	\$5,834,596		

LEAD A	AGENCY	Tuala	itin Hills PRD						
PROJEC	T NAME	West	Westside Trail Project Refinement						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	22475		refinement study to lay the fo		•	U .	Trail		
MTIP ID	71256		stside Tr (SW Walker Rd and N\ vill identify the preferred alignm	•	_	•			
RTP ID	10810	trail.	, ,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2022	AC-TAS	\$572,477	\$65,523	\$0	\$638,000		
FY 21-26 Totals			\$572,477	\$65,523	\$0	\$638,000			
		Е	stimated Project Cost (YOE\$)	\$572,477	\$65,523	\$0	\$638,000		

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LEAD AGENCY		Wash	nington County							
PROJE	PROJECT NAME		Aloha Access Improvements: SW 174th Ave-SW 187th Ave							
Proj	Project IDs		Project Description							
ODOT KEY	22128	_	Design and implement various access and crossing enhancements in the Aloha							
MTIP ID	71095	Town C	Town Center area to improve pedestrian safety.							
RTP ID	10608									
PI	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning	Planning		STBG-URBAN	\$358,920	\$41,080	\$0	\$400,000			
Preliminary	engineering	2024	STBG-URBAN	\$1,512,848	\$173,152	\$0	\$1,686,000			
Purchase ri	ght of way	2025	STBG-URBAN	\$323,028	\$36,972	\$0	\$360,000			
Other		2025	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000			
Constructio	Construction		STBG-URBAN	\$1,587,898	\$181,742	\$1,522,845	\$3,292,485			
FY 21-26 Totals				\$3,827,559	\$438,081	\$1,522,845	\$5,788,485			
		E	Estimated Project Cost (YOE\$)	\$3,827,559	\$438,081	\$1,522,845	\$5,788,485			

LEAD AGENCY		Wash	Washington County							
PROJECT NAME		Basal	Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	19358		the new east-west arterial from	-	-	Roadway and				
MTIP ID	70789	Road a	nd provide access between I-5 a	and the Basalt C	bridge					
RTP ID	11470									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	Purchase right of way		Local (Wash Co)	\$0	\$0	\$4,001,000	\$4,001,000			
Constructio	Construction		Local (Wash Co)	\$0	\$0	\$28,173,000	\$28,173,000			
F			FY 21-26 Totals	\$0	\$0	\$32,174,000	\$32,174,000			
	Prior Years' Totals				\$636,696	\$0	\$6,199,575			
		Е	Stimated Project Cost (YOE\$)	\$5,562,879	\$636,696	\$32,174,000	\$38,373,575			

LEAD AGENCY		Washington County								
PROJECT NAME		Durha	Durham Rd/Upper Boones Ferry Rd. OR99W - I-5							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	18311	Traffic	signal upgrades and communic	ation infrastruc	ture at the inte	rsections of	Transportation			
MTIP ID	70647		Durham Rd and Upper Boones Ferry Rd from OR99W to I-B allowing integration System Management system and providing signal timing							
RTP ID		changes	changes. Operations							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction		2021	STP - Urban	\$206,938	\$23,685	\$719,377	\$950,000			
			FY 21-26 Totals	\$206,938	\$23,685	\$719,377	\$950,000			
			Prior Years' Totals	\$793,062	\$90,770	\$31,183	\$915,015			
		E	stimated Project Cost (YOE\$)	\$1,000,000	\$114,455	\$750,560	\$1,865,015			

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Current Approved Project List with Approved Amendments



LEAD AGENCY		Wash	Washington County							
PROJECT NAME		NW V	NW West Union Rd at Neakahnie Ave (Washington County)							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	21632	Widen	West Union at Neakahnie and	install a left tur	n lane to allow	through	Roadway and			
MTIP ID	71186		raffic to keep moving and give turning vehicle drivers more time to evaluate turns bridge hereby improving safety at this location.							
RTP ID	12095	<u> </u>								
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Construction	Construction		SFLP	\$922,200	\$0	\$77,800	\$1,000,000			
FY 21-26 Tota				\$922,200	\$0	\$77,800	\$1,000,000			
Estimated Project Cost (YOE\$)				\$922,200	\$0	\$77,800	\$1,000,000			

LEAD AGENCY		Wash	Washington County							
PROJECT NAME		US26	US26 at Cornelius Pass Rd: Bike/Ped Xing							
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY	22140		On US 26 just east of Cornelius Pass Rd IC complete pre NEPA project							
MTIP ID	71099	develor US26.	development feasibility study for a future bike/ped bridge grade separation across Transportation US26.							
RTP ID	11913									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2023	STBG-URBAN	\$628,110	\$71,890	\$0	\$700,000			
FY 21-26 Tot			FY 21-26 Totals	\$628,110	\$71,890	\$0	\$700,000			
Estimated Project Cost (YOE\$)				\$628,110	\$71,890	\$0	\$700,000			

LEAD AGENCY		Wash	Washington County							
PROJECT NAME		Wash	Washington County Regional ATC Controller Project							
Proj	Project IDs		Project Description							
ODOT KEY	22407	Replace	e one hundred and sixty three (163) older mod	lel 170/2070 tra	affic signal	Transportation			
MTIP ID	71241		lers to the latest Advanced Traf re and central signal system upg	ATC) and includ	le local	System Management				
RTP ID	12024									
Pl	Phase		Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other	Other		LOCAL	\$0	\$0	\$102,629	\$102,629			
Other	Other		SFLP	\$0	\$0	\$896,682	\$896,682			
FY 21-26 Totals				\$0	\$0	\$999,311	\$999,311			
Estimated Project Cost (YOE\$)				\$0	\$0	\$999,311	\$999,311			

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Current Approved Project List with Approved Amendments



LEAD AGENCY		West	West Linn							
PROJECT NAME		OR43	OR43: Marylhurst Dr - Hidden Springs Rd (West Linn)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20329		Construct a new cycle track and sidewalk along OR-43 from Cedar Oaks to Hidden Springs Rd. Install a new traffic signal at OR43 and Hidden Springs Rd. Bridge							
MTIP ID	70882	Springs								
RTP ID	10127									
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	Purchase right of way		TA - STATE	\$294,696	\$33,729	\$386,354	\$714,779			
Purchase rig	Purchase right of way		CMAQ - URBAN	\$116,649	\$13,351	\$0	\$130,000			
Other		2023	CMAQ - URBAN	\$22,145	\$2,535	\$25,320	\$50,000			
Construction		2023	CMAQ - URBAN	\$2,570,792	\$294,239	\$1,070,190	\$3,935,221			
			FY 21-26 Totals	\$3,004,282	\$343,854	\$1,481,864	\$4,830,000			
			Prior Years' Totals	\$1,095,718	\$125,410	\$987,075	\$2,208,203			
	Estimated Project Cost (YOE\$)				\$469,264	\$2,468,939	\$7,038,203			

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If you picnic at Blue Lake or take your kids to the Oregon Zoo, enjoy symphonies at the Schnitz or auto shows at the convention center, put out your trash or drive your car - we've already crossed paths.

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