

ODOT Key	MTIP ID	Lead Agency	Project Name	Phase	Year	Fund Type	Fed	Match	Over	Total	Action	Reason For Phase Slip to FFY 2023	ODOT LAL or Project Contact
19276	70674	Clackamas County	Jennings Ave: OR 99E to Oatfield Rd	Cons	2022 2023	STBG-U	\$ 2,149,994	\$ 246,076	\$ -	\$ 2,396,070	Slip Cons to FFY 2023	ROW phase requirements and issues greater than anticipated delaying construction phase obligation until October 2022	Mahasti Hastings
22139	71089	Clackamas County	Trolley Tr Bridge: Portland Ave-Clack River Greenway Tr	Planning	2022 2023	STBG-U	\$ 1,228,800	\$ 140,642	\$ -	\$ 1,369,442	Slip Planning to FFY 2023	IGA development slower than anticipated resulting in obligation delay until October 2022	Mahasti Hastings
21621	71175	Clackamas County	S Redland Rd: OR213 - Springwater Rd (Clackamas County)	PE	2022 2023	HSIP	\$ 35,117	\$ 2,963	\$ -	\$ 38,080	Slip PE to FFY 2023	Project scope under review and may be revised as candidate for SFLP program	Mahasti Hastings
22129	71101	Clackamas County	Clackamas County Regional Freight ITS - Phase 2B	PE	2022	STBG-U	\$ 200,000	\$ 22,891	\$ -	\$ 222,891	Shifted to Key 18001 and obligated. No action needed in MTIP	\$200k was transferred to Key 18001 via Admin Mod AM22-13-MAR1 (March 22 bundle #1). FMIS mod confirmed obligation to Key 18001. Not sure why MTIP stipp reflects the \$200k against Key 22129.	Mahasti Hastings
				Cons	2024	STBG-U	\$ 840,355	\$ 96,182	\$ 610,972	\$ 1,547,509	Cons already slipped to FFY 2024 in MTIP. No further action needed in MTIP	Cons was already slipped to FFY 2024 in both MTIP and STIP. Unsure what action LAL is requesting at this point. No action to this project appears necessary. Added. Remaining \$840k of STBG is under review between Metro and Clackamas County to re-scope project. Updated project most likely won't be ready until FFY 2024 at the earliest and wil be updated int he 2024-29 MTIP.	
22576	71269	Milwaukie	Monroe St: SE 21st Ave - 34th Ave (Milwaukie)	Cons	2022 2023	HB2017	\$ -	\$ -	\$ 1,547,633	\$ 1,547,633	Slip Cons Phase to FFY 2023	Slip update provided by Nick Scott. No reason included	Nick Scott
22137	71093	Multnomah County	Sandy Blvd: Gresham to 230th Ave	Planning	2023 2022 2023	STBG-U	\$ 1,275,985	\$ 146,042	\$ -	\$ 1,422,027	Slip Planning Phase Back to FFY 2023	Project was programmed in FFY 2023 as January 2022. Multnomah County belived the IGA would be ready to obligate by the end of FFY 2022. The project was advanced to FFY 2022 in June. However, approval signatures with County will not occur in time to obligate before the end of FFY 2022.	Matt Novak

21884	71202	Multnomah County	Morrison St.: Morrison (Willamette River) Bridge (Portland)	PE	2022 in STIP 2023 in MTIP	State-STBG	\$ 1,604,929	\$ 183,691	\$ -	\$ 1,788,620	Slip PE in STIP to FFY 2023. MTIP already reflects PE in FFY 2023. No MTIP Action is needed.	8/11/2022 update from LAL: PE does not appear ready to obligate before the end of FFY 2022. Obligation now will be in FFY 2023. Slip PE to FFY 2023	Matt Novak
21598	70871	ODOT	OR224: SE 17th Ave - SE Rusk Road	ROW	2022 2023	AC-NHPP	\$ 85,243	\$ 9,756	\$ -	\$ 94,999	Slip ROW Phase to FFY 2023	Consultant design is pending. Unable to initiate ROW phase	Reem Khaki
22321	71227	ODOT	Oregon Transportation Network - TriMet FFY22	Other/ Transit	2022 2023	STBG-State	\$ 3,735,416	\$ 427,535	\$ -	\$ 4,162,951	Slip Other Phase to FFY 2023	Adriana conformed need to slip project to FFY 2023	Alex
22551	71266	ODOT	US26: SE Powell Blvd & SE 36th Ave	ROW	2022 2023	Local	\$ -	\$ -	\$ 90,000	\$ 90,000	Slip ROW Phase to FFY 2023	PE is kicking off in 4/2022 with accelerated DAP. Low-Med confidence that RW will obligate by 8/2022. Slip to FFY 2023	Scott Nates
21710	71196	ODOT	US30: Troutdale (Sandy River) Bridge	ROW	2022 2023	STBG-State	\$ 35,267	\$ 4,036	\$ -	\$ 39,303	Slip ROW Phase to FFY 2023	Latest CMR indicates ROW not secured and slip is required	Jonathan Horowitz
21600	71154	ODOT	Portland Metro/Surrounding Area Traffic Monitoring & Control	Other	2022 2023	STBG-State	\$ 628,110	\$ 71,890	\$ -	\$ 700,000	Slip Other Phase to FFY 2023	Slip request per Tova's email update	Shyam Sharma
21603	71157	ODOT	Portland Metro and Surrounding Areas Traffic Signal Upgrades	Cons	2022 2023	State - Gen	\$ -	\$ -	\$ 200,000	\$ 200,000	Slip Cons Phase to FFY 2023	No slip reason provided	Shyam Sharma
21604	71158	ODOT	Portland Metro and Surrounding Areas Pavement Marking	Cons	2022 2023	State - Gen	\$ -	\$ -	\$ 200,000	\$ 200,000	Slip Cons Phase to FFY 2023	Slip request per Tova's email update	Shyam Sharma
21605	71159	ODOT	Portland Metro and Surrounding Areas Signal Detection	Cons	2022 2023	State - Gen	\$ -	\$ -	\$ 200,000	\$ 200,000	Slip Cons Phase to FFY 2023	Slip request per Tova's email update	Shyam Sharma
21609	71163	ODOT	Portland Metro and Surrounding Areas Traffic Monitoring Cameras	Cons	2022 2023	STBG-State	\$ 578,759	\$ 66,242	\$ -	\$ 645,001	Slip Cons Phase to FFY 2023	Slip request per Tova's email update	Shyam Sharma
21618	71172	ODOT	Portland Metro & Surrounding Area Audible Crosswalk Signals	Cons	2022 2023	State - Gen	\$ -	\$ -	\$ 200,000	\$ 200,000	Slip Cons Phase to FFY 2023	Slip request per Tova's email update	Shyam Sharma

21601	71155	ODOT	Portland Metro and Surrounding Areas Variable Message Signs	PE	2022 2023	STBG-State	\$ 294,707	\$ 33,731	\$ -	\$ 328,438	Slip PE phase to FFY 2023	Slip request per Tova's email update	Natha Potter
21616	71170	ODOT	OR99W:N Schmeer Rd - SW Meinecke Pkwy & US30B: Kerby-165th	ROW	2022 2023	HSIP	\$ 69,856	\$ 5,893	\$ -	\$ 75,749	Slip ROW Phase to FFY 2023	ROW phase not secured.ROW phase to be removed to stay on schedule and under budget. ROW is being slipped until final determination is made.	Robert Devassie
21617	71171	ODOT	OR8: SE Brookwood Ave - OR217	ROW	2022 2023	NHPP	\$ 28,199	\$ 3,228	\$ -	\$ 31,427	Slip ROW Phase to FFY 2023	PL confirmed slip needed. CMR in progress. Eventually RW phase to be removed to stay on schedule and under budget. Just slipping now.	Robert Devassie
20333	70948	ODOT	Seventies Neighborhood Greenway	Cons	2022 2023?	STBG-State	\$ 1,625,866	\$ 186,088	\$ 2,261,877	\$ 4,073,831	Slip Cons Phase to FFY 2023	Status: Yellow - on the fence. Listed to slip as a precaution. MOU between the city and TriMet to complete ADA on an ODOT facility will need FHWA approval before the project can complete a Final PS&E	Matt Novak
20522	70983	ODOT	US30BY at Bridge Ave East Ramp	Cons	2022 2023	AC-STBGS	\$ 2,518,003	\$ 288,197	\$ -	\$ 2,806,200	Slip Cons Phase to FFY 2023	Per latest update for project. Cons needs to slip.	Adriana Antelo
21616	71170	ODOT	OR99W:N Schmeer Rd-SW Meinecke Pkwy & US30B: Kerby-165th	UR/Other	2023 2024	HSIP	\$ 11,685	\$ 986	\$ -	\$ 12,671	Slip UR/Other phase from FFY 2023 to FFY 2024	Added special request to include slip to FFY 2024	
				Cons	2023 2024	HSIP	\$ 1,767,169	\$ 149,085	\$ -	\$ 1,916,254	Slip Cons Phase from FFY 2023 to FFY 2024	Added special request to include slip to FFY 2024	
21617	71171	ODOT	OR8: SE Brookwood Ave - OR217	Cons	2023 2024	NHPP	\$ 3,091,714	\$ 353,861	\$ -	\$ 3,445,575	Slip Cons Phase from FFY 2023 to FFY 2024	Added special request to include slip to FFY 2024	
22448	71243	Portland	Local Traffic Signal Controller Replacement	Other	2022 2023	STBG-U	\$ 840,435	\$ 96,192	\$ -	\$ 936,627	Slip Other phase to FFY 2023	Slip phase to FFY 2023 due to slow IGA development and Other phase programming concerns by Local Certification. By time of resolution, insufficient time to obtain PBOT approval and obligate Other phase during FFY 2022	Mark Hardeman

18837	70778	Portland	NE Columbia Blvd: Cully Blvd and Alderwood Rd	ROW	2022 2023	STBG-U	\$ 193,304	\$ 22,125	\$ -	\$ 215,429	Slip ROW phase to FFY 2023	City of Portland submitted 30% design for ODOT for review, ROW is currently under review two additional files will have to be added. As a result, ROW not secured/Certified. Slip to FFY 2023.	Mark Hardeman
				ROW	2022 2023	STBG-State	\$ 1,237,904	\$ 141,684	\$ -	\$ 1,379,588			
20812	70877	Portland	Brentwood Darlington Bike/Ped Improvements	ROW	2023 2022	TA-U	\$ 528,090	\$ 60,443	\$ -	\$ 588,533	No action now required. ROW and UR/Other advanced to FFY 2022	ROW and UR advance per Admin Mod AM22-27-AUG2 (August #2 Bundle)	Mark Hardeman
				UR/Other	2023 2022	TA-U	\$ 44,865	\$ 5,135	\$ -	\$ 50,000			
20814	70884	Portland	Jade and Montavilla Multi-modal Improvements	ROW	2023 2022	TA-U	\$ 193,075	\$ 22,098	\$ -	\$ 215,173	No action now required. ROW advanced to FFY 2022	ROW advanced and increased via Admin Mod AM22-28-AUG3 (August #3 bundle) UR/Other and Cons remain in FFY 2023.	Mark Hardeman
						STBG	\$ 526,939	\$ 60,311	\$ -	\$ 587,250			
				Other	2023	Local	\$ -	\$ -	\$ 50,000	\$ 50,000			
				Cons	2023	STBG-U	\$ 1,768,475	\$ 202,410	\$ -	\$ 1,970,885			
21624	71178	Portland	West Burnside/NW 22nd Vicinity Pedestrian Signal	PE	2022 2023	AC-HSIP	\$ 105,712	\$ 8,918	\$ -	\$ 114,630	Slip PE phase to FFY 2023	Planned SFLP project. However, PBOT has funding issues delaying IGA approval.	Mark Hardeman
20870	70900	SMART	SMART Bus and Bus Facilities-(Capital)-2020 SMART 3 CNG Expansion Bus Purchase (5339 2020)	Other/ Transit	2022 2023	5339	\$ 53,644	\$ 13,411	\$ -	\$ 67,055	Slip completed as part of July #2 Admn Mod AM-22-24-JUL2	Project slipped and rescoped to reflect bus purchase now. Changes processed as part of July #2 Admin Mod. ODOT is completing 2-week public notice for Metro. Project is pending approval. Updates to be made in MTIP once approved.	Kelsey Lewis
22180	71209	TriMet	TriMet Bus and Rail Preventive Maintenance (2022)	Other/ Transit	2022	5337	\$ 38,223,758	\$ 9,555,940	\$ -	\$ 47,779,698	No Slip Funding adjustments made in July #1 Admin Mod	Do not slip. Funding adjustments based on updated UZA apportionment completed as part of the July #1 Admin Mod AM22-24-JUL1. Cost change threshold waived. ODOT is completing 2-week public notice for Metro	Erika Turney
22183	71212	TriMet	Enhanced Seniors Mobility/Individuals w/Disabilities (2022) 5310	Other/ Transit	2022 2023	5310	\$ 1,961,709	\$ 490,427	\$ 151,464	\$ 2,603,600	Slip and Funding Adjustments Completed as part of July #1 Admin Mod	No action required in MTIP. 5310 slip and apportionment funding updates made as part of July #1 Admin Mod AM22-24JUL1	Erika Turney

22543	71268	Troutdale	North Beaver Creek Bridge Replacement	Other	2022 2023	Rec Trails	\$ 150,000	\$ 37,500	\$ 509,860	\$ 697,360	Slip Other Phase to FFY 2023	Per update email from Tova	Adriana Antelo
22140	71099	Washington County	US26 at Cornelius Pass Rd: Bike/Ped Xing	Planning	2022 2023	STBG-U	\$ 628,110	\$ 71,890	\$ -	\$ 700,000	Slip Planning Phase to FFY 2023	Per LAL update: Approval signatures for IGA from Washington County (September 9th) will occur too late to make FFY 2022 obligation deadline	Katie Gillespie

Amendment Summary Details		Notes
Total Number of Projects with Phases being Slipped to FFY 2023:	27	Transit slips occurred in July for SMARTand TriMet

LEAD AGENCY		Clackamas County				
PROJECT NAME		Clackamas County Regional Freight ITS - Phase 2B				
Project IDs		Project Description			Project Type	
ODOT KEY	22129	Complete Freight ITS Action Plan improvements including installation of truck signal priorities signal UPS battery back-up traffic surveillance camera systems count stations travel time measurement sensors and deployment of portable monitoring trailer			Transportation System Management Operations	
MTIP ID	71101					
RTP ID	11104					
Phase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary engineering	2022	STBG-URBAN	\$200,000	\$22,891	\$0	\$222,891
Construction	2024	STBG-URBAN	\$840,355	\$96,182	\$610,972	\$1,547,509
FY 21-26 Totals			\$1,040,355	\$119,073	\$610,972	\$1,770,400
Estimated Project Cost (YOES)			\$1,040,355	\$119,073	\$610,972	\$1,770,400

2021-2024 Active STIP		CLACKAMAS		2021-2024 Active STIP			
Name: Clackamas County Regional Freight ITS - Phase 2B		Key: 22129		Region: 1			
Description: Complete Freight Intelligent Transportation Systems (ITS) Action Plan improvements, including installation of truck signal priorities, traffic signal UPS battery back-up traffic surveillance camera systems, count stations, travel time measurement sensors, and deployment of portable monitoring trailer. These measures will improve freight mobility in the Clackamas and Wilsonville industrial areas.							
MPO: Portland Metro MPO		Work Type: OP-ITS					
Applicant: CLACKAMAS COUNTY		Status: PROJECT SCHEDULED FOR CONSTRUCTION					
Location(s)							
Mileposts	Length	Route	Highway	ACT	County(s)		
				REGION 1 ACT	CLACKAMAS		
				REGION 1 ACT	CLACKAMAS		
Current Project Estimate							
	Planning	Prelim. Engineering	Right of Way	Utility Relocation	Construction	Other	Project Total
Year	2022		2024				
Total		\$222,891.00			\$1,547,509.00		\$1,770,400.00
Fund 1		Z230 \$200,000.09			Z230 \$840,354.65		
Match		\$22,890.91			\$96,182.35		
Fund 2				OTH0	\$610,972.00		
Match							
Footnote: Current funding: \$1,219,815 fed STBG							
Most Recent Approved Amendment							
Amendment No: 21-24-1977		Approval Date: 3/11/2022					
Requested Action: Reduce the Construction phase estimate by \$200,000 and move to the Construction phase of project key number 18001.							