

July 20, 2022

**July #2 Admin Mod Bundle
Change #1
Bundle Resubmission**

July 2022 Administrative Modification Bundle #2 AM22-25-JUL2 Approval Request to the 2021-26 MTIP including Change 1 modifications to Keys 20870, 20871, and 20873

Key	Lead Agency	Name	Change
21623	Multnomah County	W 257th Dr at Sturges Dr/Cherry Park Rd (Multnomah County)	<u>SFLP CONVERSION:</u> The Administrative Modification converts the existing ODOT HSIP funds for the project to approved Stated Funded Local Projects (SFLP) funding
22169	Metro	TSMO Administration (SFY23 UPWP)	<u>TRANSFER FUNDS:</u> The Administrative Modification transfers the remaining STBG-U in Key 22169 to Key 22598. Key 22169 and 22598 are part of the STBG contributions to the annual UPWP in Key 22310. Key 22598 represents Corridor Planning and overcommitted funding while Key 22169 under committed funding to Key 22310. The Admin Mod corrects the mistake by providing Key 22598 with the funding credit.
22598	Metro	Corridor and Systems Planning (2021)	<u>COMBINE FUNDS:</u> The Administrative Modification combines \$56,368 from Key 22169 as a Metro UPWP corrective action.
20866	SMART	SMART Senior and Disabled Program (2019)	<u>REDUCE FUNDS:</u> The Administrative Modification adjusts the 5310 funding based on the approved FTA TrAMS grant for the funds. The Admin Mod is a technical correction to the MTIP.
20867	SMART	SMART Senior and Disabled Program (2020)	<u>REDUCE FUNDS:</u> The Administrative Modification adjusts the 5310 funding based on the approved FTA TrAMS grant for the funds. The Admin Mod is a technical correction to the MTIP.

20868	SMART	SMART Senior and Disabled Program (2021)	REDUCE FUNDS: The Administrative Modification adjusts the 5310 funding based on the approved FTA TrAMS grant for the funds. The Admin Mod is a technical correction to the MTIP.
20869	SMART	SMART Bus and Bus Facilities (Capital) 2019	REDUCE FUNDS: The Administrative Modification adjusts the 5339 funding based on the approved FTA TrAMS grant for the funds. The Admin Mod is a technical correction to the MTIP
20870	SMART	SMART Bus and Bus Facilities (Capital) 2020 SMART 3 CNG Expansion Bus Purchase (5339 2020)	Amendment Change #1 <u>PHASE SLIP and RESCOPE:</u> The Administrative Modification reduces the project funding and slips it to FFY 2023, and re-scopes the project to reflect it being one of three projects now supporting a 3 CNG bus purchase for SMART. Funding reduction is based on the agency's end-of-year update to Metro.
20871	SMART	SMART Bus and Bus Facilities (Capital) 2021 SMART 3 CNG Expansion Bus Purchase (5339 2021)	Amendment Change #1 <u>PHASE SLIP AND RESCOPE</u> The Administrative Modification adjusts the 5339 funding based on agency/FTA review and guidance to Metro, and re-scopes the project to reflect it being one of three projects now supporting a 3 CNG bus purchase for SMART. Funding reduction is based on the agency's end-of-year update to Metro.
20873	SMART	SMART Bus Purchase/PM/Amenities and Technology 2020 SMART 3 CNG Expansion Bus Purchase (5307 2020)	Amendment Change #1 <u>RE-SCOPE PROJECT:</u> The Administrative Modification adds the project to the amendment bundle and re-scopes the project to reflect that it is one of three total supporting the SMART 3 bus purchase in FFY 2023.

TrAMS = FTA Transit Award Management System

Notes:

1. The funding transfer from Key 22169 to 22598 is a technical correction to the SFY 2023 UPWP Master Agreement in Key 22310 based on required STBG commitments from related UPWP project grouping buckets. The fund transfer reflects a credit back to Key 22598.
2. Keys 20866, 20867, 20868, and 20869 adjust the project funding based on the approved TrAMS grant and are considered a technical change and not a cost change subject to the 30% threshold. The STIP already has been updated for several and further action in the STIP should be necessary.
3. Several projects in FFY 2023 for SMART require additional funding adjustments, but exceed the FTA 30% cost threshold. The required changes will occur as part of the September 2022 Formal MTIP Amendment (1st formal amendment for FFY 2023).
4. Keys 20870, 20871, and 20873 are pooling their funding to support a planned 3 CNG expansion bus purchase in FFY 2023. The total federal share of committed 5339 and 5307 is \$521,848. Key 20873 is added to the bundle as a result of the bus purchase ensuring all three involved projects are consistent with their planned TrAMS grant submission.