

July 7, 2022

July 2022 Administrative Modification Bundle #1 AM22-24-JUL1 Approval Request to the 2021-26 MTIP

Key	Lead Agency	Name	Change
21617	ODOT	OR8: SE Brookwood Ave - OR217	PHASE SLIP: The Administrative Modification slips the ROW phase from FFY 2022 to FFY 2023. Pre-ROW negotiations took longer than expected.
18837	Portland	NE Columbia Blvd: Cully Blvd and Alderwood Rd	PHASE SLIP: The Administrative Modification slips the ROW phase to FFY 2023. PE and Other/UR are updated based on actual obligation data. There is no change in scope or limits as a result. The total project cost remains unchanged at \$8,905,600.
22435	ODOT	OR47/OR8/US30 Curb Ramps	PHASE SLIP: The Administrative Modification adds \$739,737 of new funds approved to the project in support of ROW phase cost needs. The admin mod also slips the ROW phase to FFY 2023.
22363	TriMet	TriMet Replacement Electric Bus Purchase (2021) ODOT	PHASE SLIP: The Administrative Modification slips the Other/transit phase from FFY 2022 to FFY 2023. The vehicle procurement process through TrAMS will not begin until December 2022.
22183	TriMet	Enhanced Seniors Mobility/Individuals w/Disabilities (2022) 5310	PHASE SLIP: The Administrative Modification slips the Other/transit phase from FFY 2022 to FFY 2023. The programming amounts are adjusted to reflect the revised UZA apportionments.
22180	TriMet	TriMet Bus and Rail Preventive Maintenance (2022)	ADD FUNDS: The Administrative Modification increases the approved funds for the project per the recent UZA apportionment update from FTA.
20820	TriMet	TriMet Bus Purchase (2021)	PHASE SLIP: The Administrative Modification slips the Other/transit phase from FFY 2022 to FFY 2023. The vehicle

			procurement process through TrAMS will not begin until December 2022.
22174	TriMet	TriMet Replacement Electric Bus Purchase (2022) 5339	<u>PHASE SLIP:</u> The Administrative Modification slips the Other/transit phase from FFY 2022 to FFY 2023. The vehicle procurement process through TrAMS will not begin until December 2022
22175	TriMet	TriMet Bus Purchase (2023)	<u>COST ADJUSTMENTS:</u> The Administrative Modification updates the programming based on revised FTA UZA apportionments.
22177	TriMet	TriMet Bus and Rail Preventive Maintenance (2022)	<u>ADD FUNDS:</u> The Administrative Modification updates the funding based on FTA's new UZA apportionment amounts for FFY 2022.
22178	TriMet	TriMet Bus and Rail Preventive Maintenance (2023)	<u>ADD FUNDS:</u> The Administrative Modification updates the funding based on FTA's new UZA apportionment amounts.

Key Note: For Key 22180, TriMet Bus and Rail Preventive Maintenance (2022), the UZA funding adjustment exceeds the FTA 30% cost change threshold. Metro has waived the threshold limitation due to TriMet's need to obligate the approved funding before the end of FFY 2022. Metro requests ODOT complete a two week public notification period for the project and allow the project to continue within the July #1 Administrative Modification Bundle.

Keys 22164, 22181, and 22184 includes required UZA funding updates which exceed the 30% threshold, and are in FFY 2023. The required project updates will occur as part of the September Formal Amendment.