

Date: June 7, 2022

Subject: June #1 2022 Administrative Modification Bundle #1 AM22-21-JUN1 Approval Request to the 2021-26 MTIP

Key	Lead Agency	Name	Change
20303	Gresham	City of Gresham Safety Project	<u>PHASE SLIP:</u> The administrative modification slips the construction phase from FFY 2022 to FFY 2023 due to delay completing ROW. ROW actions are still in progress delaying certification. Construction schedule is delayed as a result and slipped to FFY 2023.
16986	Gresham	NW Division Complete St Phase I: Wallula Ave – Birdsdale Ave	<u>PHASE SLIP:</u> The administrative modification updates the PE and ROW phases for actual obligations and slips the Other/UR phase to FFY 2023.
22137	Multnomah County	Sandy Blvd: Gresham to 230th Ave	<u>ADVANCE PHASE:</u> The administrative modification advances the Planning phase from FFY 2023 to FFY 2022 to obligate and begin the project development activities before the end of FFY 2022
21219	ODOT	I-5 Over NE Hassalo St and NE Holladay St (BR#08583) I-5 over NE Hassalo Street and NE Holladay Street (Portland)	<u>CANCEL PHASE:</u> The PE phase is canceled with the funding transferred to the Construction phase. The bridge deck re-design will be completed as part of the Rose Quarter improvement project. In the future ODOT expects Key 21219 to be combined into the Rose Quarter project for improved delivery efficiencies.
20522	ODOT	US30 at Bridge Ave Ramps US30BY at Bridge Ave East Ramp	<u>MINOR SCOPE CHANGE:</u> The project name, description, and limits are updated based on the adjustment to the project scope. The project still reflects a tree hazard removal/rock-fall mitigation safety effort, but with a smaller scope area. The construction phase is also advanced to FFY 2022.
20813	Portland	NE Halsey Street Bike/Ped/Transit Improvements	<u>COST INCREASE:</u> Add \$459,911 of local funds to PE and \$50,000 of local funds to Other/UR phases to address phase funding shortfalls. The cost increases to \$5,808,831 and represents a 9.6% increase to the project