

Date: May 31, 2022

Subject: May #3 2022 Administrative Modification Bundle #3 AM22-20-MAY3 Approval  
Request to the 2021-26 MTIP

Key	Lead Agency	Name	Change
20435	ODOT	OR99W: I-5 - McDonald St	<b><u>COST INCREASE:</u></b> The administrative modification adds \$7million to the construction phase to resolve the phase funding shortfall. The 20% cost increase threshold is waived for this project.
18794	ODOT	OR8: SW 192 Ave - SW 110th Ave	<b><u>COST INCREASE:</u></b> The administrative modification adds \$761,086 to the construction phase based on expected higher bids for construction at 20% over current estimate. The net cost change is 15% to the project and under the 20% threshold.
20335	ODOT	Central Systemic Signals and Illumination (ODOT)	<b><u>COST INCREASE:</u></b> The Administrative Modification adds \$724,161 of new funds to the construction phase to address the phase funding shortfall. OTC approved the funds for the project. OTC approval during their May 2022 meeting. The net increase to the project is 13% and less than the 20% threshold
22576	Milwaukie	Monroe St: SE 21st Ave - 34th Ave (Milwaukie)	<b><u>PHASE SHIFT:</u></b> The Administrative Modification shifts the Other phase and funding to Construction. Planned improvements are considered construction phase actions and do not fit under the general Other phase category.
21608	ODOT	OR8 at Armco Ave, Main St and A&B Row	<b><u>FUND SHIFT:</u></b> The Administrative Modification shifts \$495,553 from PE (previously shifted from Cons) back to the Construction phase as it will now not be needed for the PE phase.