

FY 2022-23 Budget Adoption Schedule

Key Meeting Dates and Information for Public Participation



- **April 5:** Budget approval process formally begins; Budget Message delivered to the Budget Committee; budget presentations from the COO, CFO and Auditor
 - Public Hearing – 10:30am to 11:30am
- **April 7:** Department presentations
 - Waste Prevention and Environmental Services – 10:40am to 11:40am
 - Parks and Nature – 11:40am to 12:25pm
- **April 12:** Department presentation
 - Planning, Development and Research – 10:30am to 11:30am
- **April 14:** Budget Committee deliberation on proposed budget; discussion of Budget Committee questions and proposed Budget Committee changes
 - Public Hearing – 10:30am to 11:15am
- **April 26:** Department presentations
 - Office of the Chief Operating Officer; Council; Diversity, Equity and Inclusion; Government Affairs and Policy Development – noon to 12:45pm
 - Oregon Convention Center – 12:45pm to 1:30pm
- **April 28:** Department presentations
 - Public Hearing – 10:35am to 10:50am
 - Oregon Zoo and Oregon Zoo Foundation – 11:30am to 12:30pm
 - Portland's 5 Centers for the Arts and Portland Expo Center – 12:50pm to 1:35pm
 - Central Services (Capital Asset Management; Communications; Finance and Regulatory Services; Information Services; Human Resources) – 1:35pm to 2:20pm
- **May 3:** Budget Committee deliberation on proposed budget; discussion of budget amendments and budget notes
 - Public Hearing – 9:30am to 10:15am
- **May 5:** Budget Committee votes to approve the FY 2022-23 budget – 11am to 11:30am
- **May 10:** Council discussion of approved budget
 - Public Hearing – 10:30am to 11:30am
- **May 19:** Council discussion of approved budget
 - Public Hearing – 11am to noon
- **May 26:** Multnomah County Tax Supervising and Conservation Commission Budget Hearing
 - Public Hearing – 12:30pm to 2pm
- **May 31:** Council budget work session; discussion of budget amendments and budget notes – 10:50am – 11:35am
- **June 2:** First reading of the adopted budget resolution
 - Public Hearing – 11:15am – 11:30am
- **June 16:** Second reading of the adopted budget resolution; vote to adopt budget – 10:30am – 10:45am

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Metro

600 NE Grand Ave.
Portland, OR 97232-2736

PLEASE NOTE:

- All virtual budget meetings can be accessed through: <https://zoom.us/j/615079992>
- Meeting times are *estimated* and may change based on the actual duration of other Council agenda items
- Meeting dates and times *may* change, for the most up-to-date information, please visit: <https://www.oregonmetro.gov/metro-budget>
- The public is invited to listen to all budget meetings and the public is invited to provide testimony during the public testimony portion of the Public Hearings
- For more information on providing testimony, please visit: <https://www.oregonmetro.gov/regional-leadership/metro-council/how-give-testimony>