Metro

Metro is in receipt of the 2021-26 MTIP January 2022 Formal Amendment for Resolution 22-52XX

FOR THE PURPOSE OF AMENDING THE 2021-26 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) TO ADVANCE EIGHT METRO UNIFIED PLANNING WORK PROGRAM (UPWP) PROJECTS INTO THE CONSTRAINED MTIP TO ASSIST IN THE DEVELOPMENT OF THE SFY 2023 UPWP, PLUS ADD FOUR NEW PROJECTS TO THE MTIP (JA22-07-JAN2)

Public Notification Comment Opportunities for the January 2022 Formal MTIP Amendment for Resolution 22-52XX

The public review period for this project amendment is **1/4/2022 and concludes on 2/2/2022, at 5:00 pm**.
Requests to submit comments or concerns about this amendment should be submitted to Summer Blackhorse, via email at summer.blackhorse@oregonmetro.gov. Subject to revisions to address comments received during the public comment period, the 2021-24 MTIP as revised by the proposed amendment will be the final program unless amended, and a final notice will not be published.

Public comment also may occur by attending one of the two Metro approval committees required for the formal amendment to complete: (1) Transportation Policy Alternatives Committee (TPAC), or (2) at the Joint Policy Advisory Committee on Transportation (JPACT). Public comment can also occur at the Metro Council where the formal amendment receives final Metro approval. Please check the Metro website for the specific committee to see if the amendment is included on that month's agenda.

About MTIP Formal/Full Amendments:
Formal MTIP amendments represent a significant change to a project from the original funding or scope of improvement activities. The various required process steps are intended to demonstrate that as a result of the required changes, no impact upon air conformity is present, plus fiscal constraint is still maintained, and/or the priorities, policies, and goals established in the approved Regional Transportation Plan (RTP) have not changed. Formal MTIP amendments normally fall into one or more of the following categories: (1) Significantly adds, revises, reduces, or changes the project scope of improvement activities. (2) Requires a significant change to the project limits limit (greater than 0.25 miles). (3) Involves a significant cost change (increase or decrease normally 20% or greater). (4) Adds or cancels a project from the MTIP.

Metro

Proposed January 2022 Formal Transition Amendment Bundle
Amendment Type: **Formal/Full**
Amendment #: **JA22-07-JAN2**
Total Number of Projects: 12

Key Number & MTIP ID	Lead Agency	Project Name	Project Description	Amendment Action
Project #1 ODOT Key **22145** MTIP ID 71118	Metro	Freight and Economic Development Planning ~~(FFY 2022)~~ (SFY 23 UPWP)	Regional planning to support freight systems planning and economic development planning activities. (UPWP RFFA Step 1 STBG FFY 2022 allocation supporting SFY 2023 UPWP	**ADVANCE PROJECT:** The program bucket is being advanced to the current FFY 2022 to be used as part of Metro's SFY 23 Unified Planning Work Program (UPWP)
Project #2 ODOT Key **20877** MTIP ID 70870	Metro	Regional MPO Planning (2021)	Funding for Metro to meet Metropolitan Planning Organization mandates, established through the federal regulations. Note: Remaining funding currently programmed reflect allocated funding not obligated from the SFY 22 UPWP program and carried over to support the SFY 23 UPWP	**ADVANCE/COMBINE** The project STBG and match are being advanced and combined in the Key 21839 which will act as the project grouping bucket key for the SFY 23 UPWP Master Agreement. As a result, Key 20877 is now "zeroed" programmed
Project #3 ODOT Key **22151** MTIP ID 71131	Metro	Regional MPO Planning (FFY 2022)	Funding to support transportation planning activities and maintain compliance with federal planning regulations. (FY 2022 UPWP allocation year). Funding will be combined into Key 21839 in support of the SFY 23 UPWP	**ADVANCE/COMBINE** The project STBG and match are being advanced and combined in the Key 21839 which will act as the project grouping bucket key for the SFY 23 UPWP Master Agreement. As a result, Key 20877 is now "zeroed" programmed
Project #4 ODOT Key **21839** MTIP ID 71224	Metro	Portland Metro Planning SFY23	Portland Metro MPO planning funds for SFY 23 (FFY2022). Projects will be selected and support the annual Metro Unified Planning Work Program (UPWP).	**COMBINE FUNDS:** Combine STBG funds from Keys 20877 and 22151 for Key 21839 to act as the SFY 23 UPWP Master Agreement key.

Key Number & MTIP ID	Lead Agency	Project Name	Project Description	Amendment Action
Project #5 ODOT Key **22160** MTIP ID 71109	Metro	Safe Routes to Schools program ~~(FFY 2022)~~ **(SFY23 UPWP)**	Promotes through planning, funding and outreach activities the ability for youth to safely, affordably and efficiently access school by walking, biking and transit. (FY 2022 allocation year)	**ADVANCE PROJECT:** Advance the SRTS program funds from FFY 2025 to FFY 2022 to become part of the SFY 2023 UPWP
Project #6 ODOT Key **22172** MTIP ID 71105	Metro	Statewide Travel Survey **(SFY 23 UPWP)**	Contribution to statewide travel survey to inform travel forecasting models. (FFY 2022 allocation to the SFY23 UPWP)	**ADVANCE PROJECT:** Advance the SRTS program funds from FFY 2025 to FFY 2022 to become part of the SFY 2023 UPWP
Project #7 ODOT Key **22163** MTIP ID 71102	~~Metro~~ **TriMet**	Transit Oriented Development (TOD) program (FFY 2022)	Partner with developers and local jurisdictions to attract private development near transit stations to reduce auto trips and improve the cost-effectiveness of regional transit investments. (FY 2022 allocation year)	**ADVANCE PROJECT:** Advance the TOD program funds from FFY 2025 to FFY 2022 and change lead agency to be TriMet
Project #8 ODOT Key **22169** MTIP ID 71124	Metro	TSMO Administration ~~(FFY 2022)~~ **(SFY 23 UPWP)**	Administration of the regional TSMO program; providing program strategy and direction, administration of grant allocations, and staffing of the Transport committee. (FY 2022 allocation year)	**ADVANCE PROJECT:** Advance the TSMO administrative support project and program funds from FFY 2025 to FFY 2022 as part of the SFY UPWP
Project #9 ODOT Key **22552** MTIP ID TBD **New Project**	ODOT	**Willamette River: Stormwater Source Control Improvements**	Complete the design of select Source Control Measures (SCMs) to improve stormwater quality within the Portland Harbor from Fremont Bridge and St. Johns Bridge including surrounding areas.	**ADD NEW ROJECT:** (PE and ROW Phases only) The formal amendment adds the PE and ROW phases for the new Willamette Stormwater Source Control Improvements project.
Project #10 ODOT Key **22551** MTIP ID TBD **New Project**	ODOT	**US26: SE Powell Blvd & SE 36th Ave**	Design and construct a Rectangular Rapid Flashing Beacon (RRFP) traffic signal to increase pedestrian safety. This location was part of the ODOT Inner Powell Road Safety Audit determining location will merit by adding traffic signal at location.	**ADD NEW PROJECT:** The amendment adds the new safety improvement project to the 2021-26 MTIP

Key Number & MTIP ID	Lead Agency	Project Name	Project Description	Amendment Action
Project #11 ODOT Key **22545** MTIP ID TBD **New Project**	Columbia Slough Watershed Council	**Columbia Slough Water Trail**	Create a print and interactive online paddlers guide to launch sites and water trail conditions along the Columbia Slough.	**ADD NEW PROJECT:** The formal amendment adds the new Oregon Parks Regional Trails Program grant awarded project to the 2021-26 MTIP
Project #12 ODOT Key **22543** MTIP ID TBD **New Project**	Troutdale	**North Beavercreek Bridge Replacement**	Replacement of a failed timber pedestrian bridge across Beaver Creek in the City of Troutdale.	**ADD NEW PROJECT:** The formal amendment adds the new Oregon Parks Regional Trails Program grant awarded project to the 2021-26 MTIP

Metro

Metro
20121-26 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
ADVANCE PROJECT
Advance from FFY 2025 to FFY 2022 to support SFY 23 UPWP

Lead Agency: Metro		Project Type:	Planning	**ODOT Key:**	**22145**
Project Name: **Freight and Economic Development Planning ~~(FFY 2022)~~ (SFY 23 UPWP)**	**1**	ODOT Type	Planning	**MTIP ID:**	**71118**
		Performance Meas:	No	**Status:**	**0**
		Capacity Enhancing:	No	**Comp Date:**	**12/31/2023**
Project Status: 0 = No activity.		Conformity Exempt:	Yes	RTP ID:	11103
		On State Hwy Sys:	No	RFFA ID:	N/A
Short Description: Regional planning to support freight systems planning and economic development planning activities. (UPWP RFFA Step 1 STBG FFY 2022 allocation supporting SFY 2023 UPWP)		Mile Post Begin:	N/A	RFFA Cycle:	N/A
		Mile Post End:	N/A	UPWP:	Yes
		Length:	N/A	UPWP Cycle:	SFY23
		Flex Transfer to FTA	No	Transfer Code	N/A
		1st Year Program'd:	2022	Past Amend:	1
		Years Active:	0	OTC Approval:	No
		STIP Amend #: TBD		MTIP Amnd #:	**JN22-07-JAN2**

Detailed Description: Regional planning to support freight systems planning and economic development planning activities. (UPWP RFFA Step 1 STBG allocation **from FFY 2022 supporting SFY 23 UPWP. Inclusion into Master Agreement expected)**

STIP Description: TBD. The project is programmed outside of the STIP 2021-24 constrained years

Last Amendment of Modification: Formal - July 2021 - May 2021 - MA21-10-MAY - REPROGRAM FUNDS: Reprogram to the unconstrained FY 2025 to avoid possible conflicts with the development and execution of annual obligation targets

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	**Total**
Federal Funds								
~~STBG-U~~	~~Z230~~	~~2025~~	~~$ 74,263~~					**$ -**
STBG-U	**Z230**	**2022**	**$ 74,263**					**$ 74,263**
								$ -
								$ -
							Federal Totals:	**$ 74,263**
Federal Fund Obligations $:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
EA End Date:								
Known Expenditures:								
State Funds								
								$ -
								$ -
							State Total:	**$ -**
Local Funds								
~~Local~~	~~Match~~	~~2025~~	~~$ 8,500~~					**$ -**
Local	**Match**	**2022**	**$ 8,500**					**$ 8,500**
								$ -
								$ -
								$ -
							Local Total	**$ 8,500**
Phase Totals Before Amend:			$ 82,763	$ -	$ -	$ -	$ -	$ 82,763
Phase Totals After Amend:			$ 82,763	$ -	$ -	$ -	$ -	**$ 82,763**
							Year Of Expenditure (YOE):	$ 82,763
Phase Amount Change:			$ -	$ -	$ -	$ -	$ -	$ -
Phase Change Percent:			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Notes and Summary of Changes:

> Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.

> What are we doing?

> Support Materials: Preliminary UPWP budget assessment and requirements for SFY 2023

Amendment Summary:

The formal amendment advances the current programming year of FFY 2025 forward to FFY 2022. A preliminary review of the SFY 2023 UPWP program budget needs indicates the funds will be required as part of the overall SFY 2023 UPWP.

> Will Performance Measurements Apply: No

RTP References:

> RTP ID: 11103 - Regional MPO Activities for 2018-2027

> RTP Description: System planning, topical planning, and activities that Metro must conduct for the period 2018-2027 in order to remain certified as an metropolitan planning organization (MPO) by the federal government and be eligible to receive and distribute federal transportation dollars.

> Exemption status: Exempt project per 93 CFR 126, Table 2 - Other - Planning and technical studies.

> UPWP amendment: Yes. The project will be incorporated into the SFY 2023 UPWP. A follow-on administrative modification may occur to shift the approved STBG funds into the Master Agreement UPWP project Key.

> RTP Goals: Goal 11 - Transparency an Accounting

> Goal Objective: Objective 11.2 Performance-Based Planning – Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis.

Fund Codes:

> STBG-U = Federal Surface Transportation Block Grant funds allocated to Metro and then awarded to various eligible programs and projects.

> Local = General local funds provided by the lead agency as part of the required match to the federal funds.

Other

> On NHS: No,. The project is a planning project

> Metro Model: No. The project is not subject to transportation demand modeling analysis or air conformity modeling.

> Model category and type: N/A

> TCM project: No

> Located on the CMP: No

LEAD AGENCY		Metro					
PROJECT NAME		**Freight and Economic Development Planning (FFY 2022)**					
Project IDs		Project Description					Project Type
ODOT KEY	**22145**	Regional planning to support freight systems planning and economic development planning activities. (FY 2022 UPWP allocation year)					Freight
MTIP ID	71118						
RTP ID	11103						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2025	STBG-URBAN	$74,263	$8,500	$0	$82,763
			FY 21-26 Totals	$74,263	$8,500	$0	$82,763
			Estimated Project Cost (YOE$)	**$74,263**	**$8,500**	**$0**	**$82,763**

Metro

Metro
20121-26 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
ADVANCE/COMBINE
Advance from FFY 2025 and combine into Key 21839

Lead Agency: **Metro**

Project Name:
Regional MPO Planning (2021)

2

Project Status: 0 = No activity.

Short Description: Funding for Metro to meet Metropolitan Planning Organization mandates, established through the federal regulations.

Project Type:	Planning	**ODOT Key:**	**20877**
ODOT Type	Planning	**MTIP ID:**	**70872**
Performance Meas:	No	**Status:**	**0**
Capacity Enhancing:	No	**Comp Date:**	**12/31/2023**
Conformity Exempt:	Yes	RTP ID:	11103
On State Hwy Sys:	No	RFFA ID:	N/A
Mile Post Begin:	N/A	RFFA Cycle:	N/A
Mile Post End:	N/A	UPWP:	Yes
Length:	N/A	UPWP Cycle:	SFY 23
Flex Transfer to FTA	No	Transfer Code	N/A
1st Year Program'd:	2021	Past Amend:	1
Years Active:	2	OTC Approval:	No
STIP Amend #: TBD		MTIP Amnd #:	**JA22-07-JAN2**

Detailed Description: This program provides support to Metro in meeting MPO mandates, established through federal regulations. Examples of these requirements include development and adoption of a long-range plan (RTP) and a short-range transportation improvement program (TIP), support for a decision-making structure that includes local governments and state and regional transportation providers, participation in the development of local plans and projects that implement regional policy, maintenance of travel demand models for planning by Metro, local governments and state and regional transportation service providers. In addition, these responsibilities include maintenance of land use, economic, demographic, GIS and aerial photo services for planning by Metro, local governments, and state and regional transportation providers, and compliance with federal certification requirements like environmental justice and air quality.

STIP Description: TBD

Last Amendment of Modification: Formal - AP21-09-APR - (April 2021) - SPLIT FUNDS: The formal amendment splits off required STBG-U federal funds and required match and combines them into Key 20597. The amount is determined by the SFY 2022 UPWP Master List of Projects.

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	**Total**
Federal Funds								
~~STBG-U~~	~~Z230~~	~~2025~~	~~$ 154,280~~					**$ -**
								$ -
								$ -
								$ -
							Federal Totals:	**$ -**
Federal Fund Obligations $:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
EA End Date:								
Known Expenditures:								
State Funds								
								$ -
								$ -
							State Total:	**$ -**
Local Funds								
~~Local~~	~~Match~~	~~2025~~	~~$ 17,658~~					**$ -**
								$ -
								$ -
								$ -
								$ -
							Local Total	**$ -**
Phase Totals Before Amend:			~~$ 171,938~~	$ -	$ -	$ -	$ -	~~$ 171,938~~
Phase Totals After Amend:			**$ -**	$ -	$ -	$ -	$ -	**$ -**
Year Of Expenditure (YOE):								**$ -**
Phase Amount Change:			$ (171,938)	$ -	$ -	$ -	$ -	$ (171,938)
Phase Change Percent:			-100.0%	0.0%	0.0%	0.0%	0.0%	-100.0%

Notes and Summary of Changes:

> Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.

> What are we doing? Advancing and combining into Key 21839 to be Master Agreement Key with PL and 5303 and STBG

> Support Materials: Preliminary UPWP budget assessment and requirements for SFY 2023

Amendment Summary:

The formal amendment advances the current programming year of FFY 2025 forward to FFY 2022 and combines the STBG and match into Key 21839. Key 21839 with PL and 5303 will be come the SFY 2023 UPWP Master Agreement project grouping bucket. Funds will be programmed in FFY 2022. As a result, programming in Key 20877 decreases to $0 and is canceled.

> Will Performance Measurements Apply: No

RTP References:

> RTP ID: 11103 - Regional MPO Activities for 2018-2027

> RTP Description: System planning, topical planning, and activities that Metro must conduct for the period 2018-2027 in order to remain certified as an metropolitan planning organization (MPO) by the federal government and be eligible to receive and distribute federal transportation dollars.

> Exemption status: Exempt project per 93 CFR 126, Table 2 - Other - Planning and technical studies.

> UPWP amendment: Yes. The project will be incorporated into the SFY 2023 UPWP. A follow-on administrative modification may occur to shift the approved STBG funds into the Master Agreement UPWP project Key.

> RTP Goals: Goal 11 - Transparency an Accounting

> Goal Objective: Objective 11.2 Performance-Based Planning – Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis.

Fund Codes:

> STBG-U = Federal Surface Transportation Block Grant funds allocated to Metro and then awarded to various eligible programs and projects.

> Local = General local funds provided by the lead agency as part of the required match to the federal funds.

Other

> On NHS: No,. The project is a planning project

> Metro Model: No. The project is not subject to transportation demand modeling analysis or air conformity modeling.

> Model category and type: N/A

> TCM project: No

The STBG remaining STBG funds in Key 20877 not obligated are from last year's UPWP program and now will be committed to the SFY 23 UPWP program. The STBG and match will be advanced and combined into Key 21839 along with the PL and 53030 funds for the SFY 23 UPWP.

Current MTIP Programming for Key 20877 and 21839

LEAD AGENCY		Metro					
PROJECT NAME		**Regional MPO Planning (2021)**					
Project IDs		Project Description					Project Type
ODOT KEY	**20877**	Funding for Metro to meet Metropolitan Planning Organization mandates established through the federal regulations.					Other
MTIP ID	70872						
RTP ID	11103						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2025	STBG-URBAN	$154,280	$17,658	$0	$171,938
			FY 21-26 Totals	$154,280	$17,658	$0	$171,938
			Estimated Project Cost (YOE$)	**$154,280**	**$17,658**	**$0**	**$171,938**

LEAD AGENCY		Metro					
PROJECT NAME		**Portland Metro Planning SFY23**					
Project IDs		Project Description					Project Type
ODOT KEY	**21839**	Portland Metro MPO planning funds for SFY 23 (FFY2022). Projects will be selected and support the annual Metro Unified Planning Work Program (UPWP).					Other
MTIP ID	71224						
RTP ID	11103						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2022	Metro PL (5303)	$608,621	$69,659	$0	$678,280
Planning		2022	Metro Planning (Z450)	$2,108,492	$241,326	$0	$2,349,818
			FY 21-26 Totals	$2,717,113	$310,985	$0	$3,028,098
			Estimated Project Cost (YOE$)	**$2,717,113**	**$310,985**	**$0**	**$3,028,098**

Metro

Metro
20121-26 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
ADVANCE/COMBINE
Advance from FFY 2025 and combine into Key 21839

Lead Agency: **Metro**

Project Name:
Regional MPO Planning (FFY 2022)

3

Project Status: 0 = No activity.

Short Description: Funding to support transportation planning activities and maintain compliance with federal planning regulations. (FY 2022 UPWP allocation year)

Project Type:	Planning	**ODOT Key:**	**22151**
ODOT Type	Planning	**MTIP ID:**	**71131**
Performance Meas:	No	**Status:**	**0**
Capacity Enhancing:	No	**Comp Date:**	**12/31/2023**
Conformity Exempt:	Yes	RTP ID:	11103
On State Hwy Sys:	No	RFFA ID:	N/A
Mile Post Begin:	N/A	RFFA Cycle:	N/A
Mile Post End:	N/A	UPWP:	Yes
Length:	N/A	UPWP Cycle:	SFY 23
Flex Transfer to FTA	No	Transfer Code	N/A
1st Year Program'd:	2022	Past Amend:	1
Years Active:	1	OTC Approval:	No
STIP Amend #: TBD		MTIP Amnd #:	**JA22-07-JAN2**

Detailed Description: Funding to replace former local agency dues system that helps the MPO meet planning requirements and supports the provision of planning tools and services for use by transportation planning agencies. Includes work such as development and data maintenance of the regional travel model and geographic information systems and planning activities to ensure the MPO remains certified as meeting federal planning requirements to maintain the region's eligibility to receive federal transportation funds. (UPWP RFFA Step 1 STBG allocation)

STIP Description: TBD

Last Amendment of Modification: Formal - MA21-10-MAY -(May 2021) - REPROGRAM FUNDS: Reprogram to the unconstrained FY 2025 to avoid possible conflicts with the development and execution of annual obligation targets

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	**Total**
Federal Funds								
~~STBG-U~~	~~Z230~~	~~2025~~	~~$ 1,400,673~~					**$ -**
								$ -
								$ -
								$ -
							Federal Totals:	**$ -**
Federal Fund Obligations $:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
EA End Date:								
Known Expenditures:								
State Funds								
								$ -
								$ -
							State Total:	**$ -**
Local Funds								
~~Local~~	~~Match~~	~~2025~~	~~$ 160,313~~					**$ -**
								$ -
								$ -
								$ -
								$ -
							Local Total	**$ -**
Phase Totals Before Amend:			~~$ 1,560,986~~	$ -	$ -	$ -	$ -	~~$ 1,560,986~~
Phase Totals After Amend:			$ -	$ -	$ -	$ -	$ -	**$ -**
Year Of Expenditure (YOE):								**$ -**
Phase Amount Change:			$ (1,560,986)	$ -	$ -	$ -	$ -	$ (1,560,986)
Phase Change Percent:			-100.0%	0.0%	0.0%	0.0%	0.0%	-100.0%

Notes and Summary of Changes:

> Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.

> What are we doing? Advancing and combining into Key 21839 to be Master Agreement Key with PL and 5303 and STBG

> Support Materials: Preliminary UPWP budget assessment and requirements for SFY 2023

Amendment Summary:

The formal amendment advances the current programming year of FFY 2025 forward to FFY 2022 and combines the STBG and match into Key 21839. Key 21839 with PL and 5303 will be come the SFY 2023 UPWP Master Agreement project grouping bucket. Funds will be programmed in FFY 2022. As a result, programming in Key 22151 decreases to $0 and is canceled.

> Will Performance Measurements Apply: No

RTP References:

> RTP ID: 11103 - Regional MPO Activities for 2018-2027

> RTP Description: System planning, topical planning, and activities that Metro must conduct for the period 2018-2027 in order to remain certified as an metropolitan planning organization (MPO) by the federal government and be eligible to receive and distribute federal transportation dollars.

> Exemption status: Exempt project per 93 CFR 126, Table 2 - Other - Planning and technical studies.

> UPWP amendment: Yes. The project will be incorporated into the SFY 2023 UPWP. A follow-on administrative modification may occur to shift the approved STBG funds into the Master Agreement UPWP project Key.

> RTP Goals: Goal 11 - Transparency an Accounting

> Goal Objective: Objective 11.2 Performance-Based Planning – Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis.

Fund Codes:

> STBG-U = Federal Surface Transportation Block Grant funds allocated to Metro and then awarded to various eligible programs and projects.

> Local = General local funds provided by the lead agency as part of the required match to the federal funds.

Other

> On NHS: No,. The project is a planning project

> Metro Model: No. The project is not subject to transportation demand modeling analysis or air conformity modeling.

> Model category and type: N/A

> TCM project: No

The STBG allocated in Key 22151 is intended to support the SFY 23 UPWP program. The STBG and match will be advanced and combined into Key 21839 along with the PL and 5303 funds for the SFY 23 UPWP.

Current MTIP Programming for Key 22151 and 21839

LEAD AGENCY		Metro					
PROJECT NAME		**Regional MPO Planning (FFY 2022)**					
Project IDs		Project Description					Project Type
ODOT KEY	**22151**	Funding to support transportation planning activities and maintain compliance with federal planning regulations. (FY 2022 UPWP allocation year)					Regional Program
MTIP ID	71131						
RTP ID	11103						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2025	STBG-URBAN	$1,400,673	$160,313	$0	$1,560,986
			FY 21-26 Totals	$1,400,673	$160,313	$0	$1,560,986
			Estimated Project Cost (YOE$)	**$1,400,673**	**$160,313**	**$0**	**$1,560,986**

LEAD AGENCY		Metro					
PROJECT NAME		**Portland Metro Planning SFY23**					
Project IDs		Project Description					Project Type
ODOT KEY	**21839**	Portland Metro MPO planning funds for SFY 23 (FFY2022). Projects will be selected and support the annual Metro Unified Planning Work Program (UPWP).					Other
MTIP ID	71224						
RTP ID	11103						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2022	Metro PL (5303)	$608,621	$69,659	$0	$678,280
Planning		2022	Metro Planning (Z450)	$2,108,492	$241,326	$0	$2,349,818
			FY 21-26 Totals	$2,717,113	$310,985	$0	$3,028,098
			Estimated Project Cost (YOE$)	**$2,717,113**	**$310,985**	**$0**	**$3,028,098**

Metro

Metro
20121-26 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
COMBINE
Combine STBG from Keys 20877 and 22151

Lead Agency: Metro

Project Name:
Portland Metro Planning SFY23

Project Status: 0 = No activity.

Short Description: Portland Metro MPO planning funds for SFY 23 (FFY2022). Projects will be selected and support the annual Metro Unified Planning Work Program (UPWP).

4

Project Type:	Planning	**ODOT Key:**	**21839**
ODOT Type	Planning	**MTIP ID:**	**71224**
Performance Meas:	No	**Status:**	**0**
Capacity Enhancing:	No	**Comp Date:**	**12/31/2023**
Conformity Exempt:	Yes	RTP ID:	11103
On State Hwy Sys:	No	RFFA ID:	N/A
Mile Post Begin:	N/A	RFFA Cycle:	N/A
Mile Post End:	N/A	UPWP:	Yes
Length:	N/A	UPWP Cycle:	SFY 23
Flex Transfer to FTA	No	Transfer Code	N/A
1st Year Program'd:	2022	Past Amend:	0
Years Active:	1	OTC Approval:	No
STIP Amend #: TBD		MTIP Amnd #:	**JA22-07-JAN2**

Detailed Description: Key 21839 will be used to combine SFY allocated 5303 and STBG in Key 22151 and possible other planning keys dedicated to UPWP activities in SFY 2023 (FFY 2022). The Combination amendment for SFY 23 UPWP should occur around March 2022. Key 21839 will become the final approval "Key" for the SFY 23 UPWP Master Agreement list of projects to be obligated by the end of June 2022. The UPWP MA project list are recurring annual planning projects Metro must complete by CFR requirements and unique 1-year Metro led/non-consultant driven projects. Inclusion of specific projects are through the annual UPWP process.

STIP Description: TBD

Last Amendment of Modification: None This the first amendment to the project

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	**Total**
Federal Funds								
PL	Z450	2022	$ 2,108,492					$ 2,108,492
5303	277D	2022	$ 608,621					$ 608,621
STBG-U	**Z230**	**2022**	**$ 1,554,953**					**$ 1,554,953**
								$ -
Note: STBG is pulled from Keys 20877 and 22151 in support of SFY23 UPWP							**Federal Totals:**	**$ 4,272,066**
Federal Fund Obligations $:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
EA End Date:								
Known Expenditures:								
State Funds								
State (PL)	Match	2022	$ 241,326					$ 241,326
								$ -
								$ -
							State Total:	**$ 241,326**
Local Funds								
Local (5303)	Match	2022	$ 69,659					$ 69,659
Local (STBG)	**Match**	**2022**	**$ 177,971**					**$ 177,971**
								$ -
								$ -
								$ -
							Local Total	**$ 247,630**
Phase Totals Before Amend:			$ 2,419,503	$ -	$ -	$ -	$ -	~~$ 2,419,503~~
Phase Totals After Amend:			$ 4,761,022	$ -	$ -	$ -	$ -	**$ 4,761,022**
							Year Of Expenditure (YOE):	**$ 4,761,022**
Phase Amount Change:			$ 2,341,519	$ -	$ -	$ -	$ -	$ 2,341,519
Phase Change Percent:			96.8%	0.0%	0.0%	0.0%	0.0%	96.8%

Notes and Summary of Changes:

> Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.

> What are we doing? Advancing and combining into Key 21839 to be Master Agreement Key with PL and 5303 and STBG

> Support Materials: Preliminary UPWP budget assessment and requirements for SFY 2023

Amendment Summary:

The formal amendment combines STBG and match from Keys 20877and 22151 in support of the Metro SFY UPWP Master Agreement list of eligible projects. Adjustments to Keys 20877 and 22151 are occurring also in this bundle.

> Will Performance Measurements Apply: No

RTP References:

> RTP ID: 11103 - Regional MPO Activities for 2018-2027

> RTP Description: System planning, topical planning, and activities that Metro must conduct for the period 2018-2027 in order to remain certified as an metropolitan planning organization (MPO) by the federal government and be eligible to receive and distribute federal transportation dollars.

> Exemption status: Exempt project per 93 CFR 126, Table 2 - Other - Planning and technical studies.

> UPWP amendment: Yes. The project will be incorporated into the SFY 2023 UPWP. A follow-on administrative modification may occur to shift the approved STBG funds into the Master Agreement UPWP project Key.

> RTP Goals: Goal 11 - Transparency an Accounting

> Goal Objective: Objective 11.2 Performance-Based Planning – Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis.

Fund Codes:

> STBG-U = Federal Surface Transportation Block Grant funds allocated to Metro and then awarded to various eligible programs and projects.

> Local = General local funds provided by the lead agency as part of the required match to the federal funds.

Other

> On NHS: No,. The project is a planning project

> Metro Model: No. The project is not subject to transportation demand modeling analysis or air conformity modeling.

> Model category and type: N/A

> TCM project: No

> Located on the CMP: No

Funding to develop the SFY 23 UPWP Master Agreement list of approved projects will include federal PL funds, federal 5303 funds, State funds, and federal STBG funds. The STBG funds are already committed to the Metro's UPWP through the RFFA Step 1 allocation process. This amendment is now pulling the STBG funds needed for the SFY 23 UPWP from Keys 20877 and 22151.

LEAD AGENCY		Metro					
PROJECT NAME		**Regional MPO Planning (2021)**					
Project IDs		Project Description					Project Type
ODOT KEY	**20877**	Funding for Metro to meet Metropolitan Planning Organization mandates established through the federal regulations.					Other
MTIP ID	70872						
RTP ID	11103						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2025	STBG-URBAN	$154,280	$17,658	$0	$171,938
			FY 21-26 Totals	$154,280	$17,658	$0	$171,938
			Estimated Project Cost (YOE$)	**$154,280**	**$17,658**	**$0**	**$171,938**

LEAD AGENCY		Metro					
PROJECT NAME		**Regional MPO Planning (FFY 2022)**					
Project IDs		Project Description					Project Type
ODOT KEY	**22151**	Funding to support transportation planning activities and maintain compliance with federal planning regulations. (FY 2022 UPWP allocation year)					Regional Program
MTIP ID	71131						
RTP ID	11103						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Planning		2025	STBG-URBAN	$1,400,673	$160,313	$0	$1,560,986
			FY 21-26 Totals	$1,400,673	$160,313	$0	$1,560,986
			Estimated Project Cost (YOE$)	**$1,400,673**	**$160,313**	**$0**	**$1,560,986**

Metro

Metro
20121-26 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
ADVANCE PROJECT
Advance from FFY 2025 to FFY 2022 as part of SFY23 UPWP

Lead Agency: Metro

Project Name:
Safe Routes to Schools Program ~~(FFY 2022)~~ (SFY23 UPWP)

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Project Status: 0 = No activity.

Short Description: Promotes through planning, funding and outreach activities the ability for youth to safely, affordably and efficiently access school by walking, biking and transit. (FY 2022 allocation year)

Project Type:	Planning	**ODOT Key:**	**22160**
ODOT Type	Planning	**MTIP ID:**	**71109**
Performance Meas:	No	**Status:**	**0**
Capacity Enhancing:	No	**Comp Date:**	**12/31/2023**
Conformity Exempt:	Yes	RTP ID:	12021
On State Hwy Sys:	No	RFFA ID:	N/A
Mile Post Begin:	N/A	RFFA Cycle:	N/A
Mile Post End:	N/A	UPWP:	Yes
Length:	N/A	UPWP Cycle:	SFY 23
Flex Transfer to FTA	No	Transfer Code	N/A
1st Year Program'd:	2022	Past Amend:	1
Years Active:	1	OTC Approval:	No
STIP Amend #: TBD		MTIP Amnd #:	**JA22-07-JAN2**

Detailed Description: To achieve a region where all kids and youth are able to safely, affordably, and efficiently access school and their community by walking, biking, and transit, the Metro SRTS Program promotes collaboration between SRTS practitioners, provides technical assistance to support new & existing programs, and supports the growth of sustainable funding for SRTS. (FY 2022 allocation year) **(for SFY23 UPWP inclusion and implementation)**

STIP Description: TBD

Last Amendment of Modification: Formal -

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (Transit/ITS)	**Total**
Federal Funds								
~~STBG-U~~	~~Z230~~	~~2025~~					~~$ 530,450~~	**$ -**
STBG-U	**Z230**	**2022**					**$ 530,450**	**$ 530,450**
								$ -
								$ -
							Federal Totals:	**$ 530,450**
Federal Fund Obligations $:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
EA End Date:								
Known Expenditures:								
State Funds								
								$ -
								$ -
							State Total:	**$ -**
Local Funds								
~~Local~~	~~Match~~	~~2025~~	-				~~$ 60,712~~	**$ -**
Local	**Match**	**2022**					**$ 60,712**	**$ 60,712**
								$ -
								$ -
								$ -
							Local Total	**$ 60,712**
Phase Totals Before Amend:			$ -	$ -	$ -	$ -	$ 591,162	~~$ 591,162~~
Phase Totals After Amend:			$ -	$ -	$ -	$ -	$ 591,162	**$ 591,162**
Year Of Expenditure (YOE):								**$ 591,162**
Phase Amount Change:			$ -	$ -	$ -	$ -	$ -	$ -
Phase Change Percent:			#DIV/0!	0.0%	0.0%	0.0%	0.0%	0.0%

Notes and Summary of Changes:

> Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.

> What are we doing? Advancing Key 22160 from FFY 2025 to FFY 2022.

> Support Materials: Preliminary UPWP budget assessment and requirements for SFY 2023

Amendment Summary:

The formal amendment advances the SRTS project from FFY 2025 to FFY 2022. It will be part of the SFY 23 UPWP.

> Will Performance Measurements Apply: No

RTP References:

> RTP ID: 12021 - Regional Safe Routes to School Program for 2018-2027

> RTP Description: Through the Regional Travel Options program, funding is allocated to school districts and other partners to implement ongoing educational programs in schools that encourage children to walk and bicycle to school.

> Exemption status: Exempt project per 93 CFR 126, Table 2 - Other - Planning and technical studies.

> UPWP amendment: Yes. The project will be incorporated into the SFY 2023 UPWP. A follow-on administrative modification may occur to shift the approved STBG funds into the Master Agreement UPWP project Key.

> RTP Goals: Goal 11 - Transparency an Accounting

> Goal Objective: Objective 11.2 Performance-Based Planning – Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis.

Fund Codes:

> STBG-U = Federal Surface Transportation Block Grant funds allocated to Metro and then awarded to various eligible programs and projects.

> Local = General local funds provided by the lead agency as part of the required match to the federal funds.

Other

> On NHS: No,. The project is a planning project

> Metro Model: No. The project is not subject to transportation demand modeling analysis or air conformity modeling.

> Model category and type: N/A

> TCM project: No

> Located on the CMP: No

2021-2026 Metropolitan Transportation Improvement Program (MTIP)

Current Approved Project List with Approved Amendments

LEAD AGENCY		Metro					
PROJECT NAME		**Safe Routes to Schools program (FFY 2022)**					
Project IDs		Project Description					Project Type
ODOT KEY	**22160**	Promotes through planning funding and outreach activities the ability for youth to safely affordably and efficiently access school by walking biking and transit. (FY 2022 allocation year)					Regional Program
MTIP ID	71109						
RTP ID	12021						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2025	STBG-URBAN	$530,450	$60,712	$0	$591,162
			FY 21-26 Totals	$530,450	$60,712	$0	$591,162
			Estimated Project Cost (YOE$)	**$530,450**	**$60,712**	**$0**	**$591,162**

Metro

Metro
20121-26 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
ADVANCE PROJECT
Advance from FFY 2025 to FFY 2022 as part of SFY23 UPWP

Lead Agency: **Metro**

Project Name:
Statewide Travel Survey (SFY 23 UPWP)

6

Project Status: 0 = No activity.

Short Description: Contribution to statewide travel survey to inform travel forecasting models. **(FFY 2022 allocation to the SFY23 UPWP)**

Project Type:	Planning	**ODOT Key:**	**22172**
ODOT Type	Planning	**MTIP ID:**	**71105**
Performance Meas:	No	**Status:**	**0**
Capacity Enhancing:	No	**Comp Date:**	**12/31/2023**
Conformity Exempt:	Yes	RTP ID:	11103
On State Hwy Sys:	No	RFFA ID:	N/A
Mile Post Begin:	N/A	RFFA Cycle:	N/A
Mile Post End:	N/A	UPWP:	Yes
Length:	N/A	UPWP Cycle:	SFY 23
Flex Transfer to FTA	No	Transfer Code	N/A
1st Year Program'd:	2022	Past Amend:	1
Years Active:	1	OTC Approval:	No
STIP Amend #: TBD		MTIP Amnd #:	**JA22-07-JAN2**

Detailed Description: Metro region contribution to the statewide travel survey. This survey is conducted once in approximately every decade to understand the people's travel behavior. The project will be coordinated through the Oregon Model Steering Committee. Survey results are used to in both statewide and MPO area travel models to predict travel behavior for both system, modal and project planning activities. **(SFY 23 UPWP)**

STIP Description: TBD

Last Amendment of Modification: Formal - June 2021 - JN21-11-JUN - REPROGRAM PROJECT: Push out the UPWP planning project to FFY 2025 to avoid possible conflicts with the annual Obligation Targets program.

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (Transit/ITS)	**Total**
Federal Funds								
~~STBG-U~~	~~Z230~~	~~2025~~					~~$ 350,000~~	**$ -**
STBG-U	**Z230**	**2022**					**$ 350,000**	**$ 350,000**
								$ -
								$ -
							Federal Totals:	**$ 350,000**
Federal Fund Obligations $:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
EA End Date:								
Known Expenditures:								
State Funds								
								$ -
								$ -
							State Total:	**$ -**
Local Funds								
~~Local~~	~~Match~~	~~2025~~	-				~~$ 40,059~~	**$ -**
Local	**Match**	**2022**					**$ 40,059**	**$ 40,059**
								$ -
								$ -
								$ -
							Local Total	**$ 40,059**
Phase Totals Before Amend:			$ -	$ -	$ -	$ -	$ 390,059	$ 390,059
Phase Totals After Amend:			$ -	$ -	$ -	$ -	$ 390,059	**$ 390,059**
							Year Of Expenditure (YOE):	$ 390,059
Phase Amount Change:			$ -	$ -	$ -	$ -	$ -	$ -
Phase Change Percent:			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Notes and Summary of Changes:

> Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.

> What are we doing? Advancing Key 22172 from FFY 2025 to FFY 2022.

> Support Materials: Preliminary UPWP budget assessment and requirements for SFY 2023

Amendment Summary:

The formal amendment advances the State Travel Survey project from FFY 2025 to FFY 2022 to be part of the SFY 23 UPWP. Flex transfer to FTA appears will be required.

> Will Performance Measurements Apply: No

RTP References:

> RTP ID: 11103 - Regional MPO Activities for 2018-2027

> RTP Description: System planning, topical planning, and activities that Metro must conduct for the period 2018-2027 in order to remain certified as an metropolitan planning organization (MPO) by the federal government and be eligible to receive and distribute federal transportation dollars.

> Exemption status: Exempt project per 93 CFR 126, Table 2 - Other - Planning and technical studies.

> UPWP amendment: Yes. The project will be incorporated into the SFY 2023 UPWP. A follow-on administrative modification may occur to shift the approved STBG funds into the Master Agreement UPWP project Key.

> RTP Goals: Goal 11 - Transparency an Accounting

> Goal Objective: Objective 11.2 Performance-Based Planning – Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis.

Fund Codes:

> STBG-U = Federal Surface Transportation Block Grant funds allocated to Metro and then awarded to various eligible programs and projects.

> Local = General local funds provided by the lead agency as part of the required match to the federal funds.

Other

> On NHS: No,. The project is a planning project

> Metro Model: No. The project is not subject to transportation demand modeling analysis or air conformity modeling.

> Model category and type: N/A

> TCM project: No

> Located on the CMP: No

2021-2026 Metropolitan Transportation Improvement Program (MTIP)

Current Approved Project List with Approved Amendments

LEAD AGENCY		Metro					
PROJECT NAME		**Statewide Travel Survey**					
Project IDs		Project Description					Project Type
ODOT KEY	**22172**	Contribution to statewide travel survey to inform travel forecasting models.					Other
MTIP ID	71105						
RTP ID	11103						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2025	STBG-URBAN	$350,000	$40,059	$0	$390,059
			FY 21-26 Totals	$350,000	$40,059	$0	$390,059
			Estimated Project Cost (YOE$)	**$350,000**	**$40,059**	**$0**	**$390,059**

Metro

Metro
20121-26 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
ADVANCE PROJECT
Advance from FFY 2025 to FFY 2022 as part of SFY23 UPWP

Lead Agency: ~~Metro~~ TriMet		Project Type:	Planning	**ODOT Key:**	**22163**
Project Name: **Transit Oriented Development (TOD) program (FFY 2022)**	**7**	ODOT Type	Planning	**MTIP ID:**	**71102**
		Performance Meas:	No	**Status:**	**0**
		Capacity Enhancing:	No	**Comp Date:**	**12/31/2023**
Project Status: 0 = No activity.		Conformity Exempt:	Yes	RTP ID:	10855
		On State Hwy Sys:	No	RFFA ID:	N/A
Short Description: Partner with developers and local jurisdictions to attract private development near transit stations to reduce auto trips and improve the cost-effectiveness of regional transit investments. (FY 2022 allocation year)		Mile Post Begin:	N/A	RFFA Cycle:	N/A
		Mile Post End:	N/A	UPWP:	Yes
		Length:	N/A	UPWP Cycle:	SFY 23
		Flex Transfer to FTA	No	Transfer Code	N/A
		1st Year Program'd:	2022	Past Amend:	1
		Years Active:	1	OTC Approval:	No
		STIP Amend #: TBD		MTIP Amnd #:	**JA22-07-JAN2**

Detailed Description: Metro's Transit Oriented Development (TOD) program works directly with developers and local jurisdictions to create vibrant downtowns, main streets and station areas. The program attracts private investment in construction of compact and mixed-use buildings that:

- Bring people to live and work within walking distance of high quality transit;
- Creates new market comparables for more compact development;
- Cultivates developers with expertise in compact and mixed-use building in suburban settings;
- Increases acceptance of urban style buildings through high quality design;
- Contributes to place making and local identity; and
- Support housing affordability.

By increasing the intensity of land uses close to transit, people have been induced to use transit more, and drive less. This improves the cost-effectiveness of regional transit investments. (FY 2022 allocation year)

STIP Description: TBD

Last Amendment of Modification: Formal - June 2021 - JN21-11-JUN - REPROGRAM PROJECT: Push out the UPWP planning project to FFY 2025 to avoid possible conflicts with the annual Obligation Targets program.

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (Transit/ITS)	**Total**
Federal Funds								
~~STBG-U~~	~~Z230~~	~~2025~~					~~$ 3,495,507~~	**$ -**
STBG-U	**Z230**	**2022**					**$ 3,495,507**	**$ 3,495,507**
								$ -
								$ -
							Federal Totals:	**$ 3,495,507**
Federal Fund Obligations $:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
EA End Date:								
Known Expenditures:								
State Funds								
								$ -
								$ -
							State Total:	**$ -**
Local Funds								
~~Local~~	~~Match~~	~~2025~~	-				~~$ 400,076~~	**$ -**
Local	**Match**	**2022**					**$ 400,076**	**$ 400,076**
								$ -
								$ -
								$ -
							Local Total	**$ 400,076**
Phase Totals Before Amend:			$ -	$ -	$ -	$ -	$ 3,895,583	$ 3,895,583
Phase Totals After Amend:			$ -	$ -	$ -	$ -	$ 3,895,583	**$ 3,895,583**
							Year Of Expenditure (YOE):	$ 3,895,583
Phase Amount Change:			$ -	$ -	$ -	$ -	$ -	$ -
Phase Change Percent:			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Notes and Summary of Changes:
> Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
> What are we doing? Advancing Key 22163 from FFY 2025 to FFY 2022.
> Support Materials: Preliminary UPWP budget assessment and requirements for SFY 2023

Amendment Summary:
The formal amendment advances the TOD program from FY 2025 to FFY 2022 with the lead agency changed to be TriMet as has occurred for past TOD programs. Flex transfer to FTA appears will be required.
> Will Performance Measurements Apply: No

RTP References:
> RTP ID: 10855 - Regional TOD Investments for 2018-2027
> RTP Description: The core program activity is to provide financial incentives for TOD projects to increase transit ridership, stimulate private development of mixed-use buildings that would otherwise not proceed, and increase affordable housing opportunities in high cost and gentrifying neighborhoods through land acquisition and project investments.
> Exemption status: Exempt project per 93 CFR 126, Table 2 - Other - Planning and technical studies.
> UPWP amendment: Yes. The project will be incorporated into the SFY 2023 UPWP. A follow-on administrative modification may occur to shift the approved STBG funds into the Master Agreement UPWP project Key.
> RTP Goals: Goal 3 - Transportation Choices
> Goal Objective: Objective 3.3 Access to Transit – Increase household and job access to current and planned frequent transit service.

Fund Codes:
> STBG-U = Federal Surface Transportation Block Grant funds allocated to Metro and then awarded to various eligible programs and projects.
> Local = General local funds provided by the lead agency as part of the required match to the federal funds.

Other
> On NHS: No,. The project is a planning project
> Metro Model: No. The project is not subject to transportation demand modeling analysis or air conformity modeling.
> Model category and type: N/A
> TCM project: No
> Located on the CMP: No

LEAD AGENCY		Metro					
PROJECT NAME		**Transit Oriented Development (TOD) program (FFY 2022)**					
Project IDs		Project Description					Project Type
ODOT KEY	**22163**	Partner with developers and local jurisdictions to attract private development near transit stations to reduce auto trips and improve the cost-effectiveness of regional transit investments. (FY 2022 allocation year)					Transit oriented development
MTIP ID	71102						
RTP ID	11103						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2025	STBG-URBAN	$3,495,507	$400,076	$0	$3,895,583
			FY 21-26 Totals	$3,495,507	$400,076	$0	$3,895,583
			Estimated Project Cost (YOE$)	**$3,495,507**	**$400,076**	**$0**	**$3,895,583**

Metro

Metro
20121-26 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
ADVANCE PROJECT
Advance from FFY 2025 to FFY 2022 as part of SFY 2023 UPWP

Lead Agency: Metro

Project Name:
TSMO Administration ~~(FFY 2022)~~ (SFY 23 UPWP)

Project Status: 0 = No activity.

Short Description: Administration of the regional TSMO program; providing program strategy and direction, administration of grant allocations, and staffing of the Transport committee. (FY 2022 allocation year)

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Project Type:	Planning	**ODOT Key:**	**22169**
ODOT Type	Planning	**MTIP ID:**	**71124**
Performance Meas:	No	**Status:**	**0**
Capacity Enhancing:	No	**Comp Date:**	**12/31/2023**
Conformity Exempt:	Yes	RTP ID:	11104
On State Hwy Sys:	No	RFFA ID:	N/A
Mile Post Begin:	N/A	RFFA Cycle:	N/A
Mile Post End:	N/A	UPWP:	Yes
Length:	N/A	UPWP Cycle:	SFY 23
Flex Transfer to FTA	No	Transfer Code	N/A
1st Year Program'd:	2021	Past Amend:	1
Years Active:	2	OTC Approval:	No
STIP Amend #: TBD		MTIP Amnd #:	**JA22-07-JAN2**

Detailed Description: The regional Transportation System Management & Operations (TSMO) program includes a sub-allocation of funds to capital and operations projects (See MTIP ID 71115/RFFA ID 50406). This is for the administration of the regional TSMO program; providing program strategy and direction, administration of grant allocations, and staffing of the Transport committee. (FY 2022 allocation year)**(SFY 23 UPWP)**

STIP Description: TBD

Last Amendment of Modification: Formal - JN21-11-JUN - (June 2021) -REPROGRAM PROJECT: Push out the UPWP planning project to FFY 2025 to avoid possible conflicts with the annual Obligation Targets program.

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	**Total**
Federal Funds								
~~STBG-U~~	~~Z230~~	~~2025~~					~~$ 188,707~~	**$ -**
STBG-U	**Z230**	**2022**	**$ 188,707**					**$ 188,707**
								$ -
								$ -
							Federal Totals:	**$ 188,707**
Federal Fund Obligations $:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
EA End Date:								
Known Expenditures:								
State Funds								
								$ -
								$ -
							State Total:	**$ -**
Local Funds								
~~Local~~	~~Match~~	~~2025~~					~~$ 21,598~~	**$ -**
Local	**Match**	**2022**	**$ 21,598**					**$ 21,598**
								$ -
								$ -
								$ -
							Local Total	**$ 21,598**
Phase Totals Before Amend:			$ -	$ -	$ -	$ -	~~$ 210,305~~	$ 210,305
Phase Totals After Amend:			**$ 210,305**	$ -	$ -	$ -	$ -	**$ 210,305**
Year Of Expenditure (YOE):								$ 210,305
Phase Amount Change:			$ 210,305	$ -	$ -	$ -	$ (210,305)	$ -
Phase Change Percent:			100.0%	0.0%	0.0%	0.0%	100.0%	0.0%

Notes and Summary of Changes:

> Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.

> What are we doing? Advancing Key 22169 into FFY 2022 to be included in the SFY 23 UPWP Master Agreement

> Support Materials: Preliminary UPWP budget assessment and requirements for SFY 2023

Amendment Summary:

The formal amendment advances the current programming year of FFY 2025 forward to FFY 2022. In a later admin mod, Key 22169 will be combined into Key 21839 to be part of the UPWP Master Agreement portion. There is no reason to keep Key 22169 as a stand-alone project. It should be merged later into Key 21839.

> Will Performance Measurements Apply: No

RTP References:

> RTP ID: 11104 - Regional TSMO Program Investments for 2018-2027

> RTP Description: Implement and maintain Transportations System Management and Operations (TSMO) investments used by multiple agencies (e.g., Central Signal System, traffic signal priority, data communications and archiving) and coordinate response to crashes. The regional program also includes strategy planning (e.g., periodic TSMO Strategy updates), coordination of activities for TransPort subcommittee to TPAC, updates to the blueprints for agency software and hardware systems (ITS Architecture), improving traveler information with live-streaming data for connected vehicle and mobile information systems (TripCheck Traveler Information Portal Enhancement), and improving "big data" processing (PSU PORTAL) to support analyzing performance measures.

> Exemption status: Exempt project per 93 CFR 126, Table 2 - Other - Planning and technical studies.

> UPWP amendment: Yes. The project will be incorporated into the SFY 2023 UPWP. A follow-on administrative modification may occur to shift the approved STBG funds into the Master Agreement UPWP project Key 21839.

> RTP Goals: Goal 11 - Transparency an Accounting

> Goal Objective: Objective 11.2 Performance-Based Planning – Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis.

Fund Codes:

> STBG-U = Federal Surface Transportation Block Grant funds allocated to Metro and then awarded to various eligible programs and projects.

> Local = General local funds provided by the lead agency as part of the required match to the federal funds.

Other

> On NHS: No,. The project is a planning project

> Metro Model: No. The project is not subject to transportation demand modeling analysis or air conformity modeling.

> Model category and type: N/A

> TCM project: No

> Located on the CMP: No

2021-2026 Metropolitan Transportation Improvement Program (MTIP)

Current Approved Project List with Approved Amendments

LEAD AGENCY		Metro					
PROJECT NAME		**TSMO Administration (FFY 2022)**					
Project IDs		Project Description					Project Type
ODOT KEY	**22169**	Administration of the regional TSMO program; providing program strategy and direction administration of grant allocations and staffing of the Transport committee. (FY 2022 allocation year)					Transportation System Management Operations
MTIP ID	71124						
RTP ID	11104						
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Other		2025	STBG-URBAN	$188,707	$21,598	$0	$210,305
			FY 21-26 Totals	$188,707	$21,598	$0	$210,305
			Estimated Project Cost (YOE$)	**$188,707**	**$21,598**	**$0**	**$210,305**

Metro

Metro
20121-26 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
ADD NEW PROJECT
Add new ODOT bridge control measures project to the MTIP

Lead Agency:	**ODOT**	Project Type:	Bridge	**ODOT Key:**	**22552**
Project Name: **Willamette River: Stormwater Source Control Improvements**	**9**	ODOT Type	Bridge	**MTIP ID:**	**TBD**
		Performance Meas:	No	**Status:**	**2**
		Capacity Enhancing:	No	**Comp Date:**	**?**
Project Status: 2 = Pre-design/project development activities (pre-NEPA) (ITS = ConOps.)		Conformity Exempt:	Yes	RTP ID:	12092
	I-405	On State Hwy Sys:	US30	RFFA ID:	N/A
Short Description: **Complete the design and ROW actions of select Source Control Measures (SCMs) to improve stormwater quality within the Portland Harbor from Fremont Bridge and St. Johns Bridge including surrounding areas.**	at	Mile Post Begin:	6.91	RFFA Cycle:	N/A
	3.33	Mile Post End:	6.93	UPWP:	No
	30BY	Length:	0.02	UPWP Cycle:	No
	at	Flex Transfer to FTA	No	Transfer Code	N/A
	0.80	1st Year Program'd:	2022	Past Amend:	0
		Years Active:	0	OTC Approval:	No
		STIP Amend #: 21-24-1829		MTIP Amnd #:	**JN22-07-JAN2**

Detailed Description: **In north Portland along the Willamette River on I-405 at MP 3.33, on US30 between 6.91 to 6.93, and US 30 BY at MP 0.80, complete the design and ROW actions of select Source Control Measures (SCMs) to improve stormwater quality within the Portland Harbor from Fremont Bridge and St. Johns Bridge including surrounding areas. (PGB under RTP ID 12092 - Bridge)**

STIP Description: Complete the design of select Source Control Measures (SCMs) to improve stormwater quality within the Portland Harbor from Fremont Bridge and St. Johns Bridge including surrounding areas.

Last Amendment of Modification: None. This is the initial programming for the project in the MTIP and STIP

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	**Total**
Federal Funds								
AC-STBGS (89.73%)	**ACP0**	**2022**		**$ 2,153,520**				**$ 2,153,520**
AC-STBGS (89.73%)	**Z230**	**2023**			**$ 1,794,600**			**$ 1,794,600**
								$ -
								$ -
Note; Construction phase presumed to be scheduled for FFY 2025 which is outside of current STIP constrained years and is based on a two-year phase to complete ROW activities.							**Federal Totals:**	**$ 3,948,120**
Federal Fund Obligations $:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
EA End Date:								
Known Expenditures:								
State Funds								
State	**Match**	**2022**		**$ 246,480**				**$ 246,480**
State	**Match**	**2023**			**$ 205,400**			**$ 205,400**
								$ -
							State Total:	**$ 451,880**
Local Funds								
								$ -
								$ -
							Local Total	**$ -**
Phase Totals Before Amend:			$ -	$ -	$ -	$ -	$ -	$ -
Phase Totals After Amend:			$ -	**$ 2,400,000**	**$ 2,000,000**	$ -	$ -	**$ 4,400,000**
							Year Of Expenditure (YOE):	$ 4,400,000
Phase Amount Change:			$ -	$ 2,400,000	$ 2,000,000	$ -	$ -	$ 4,400,000
Phase Change Percent:			0.0%	100.0%	0.0%	0.0%	0.0%	100.0%

Notes and Summary of Changes:
> Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
> What are we doing? Adding a new project (PE and ROW phase) which functions as a Bridge program PGB under RTP ID 12092.
> Support Materials: STIP Summary Report. STIP Impacts Worksheet. Project location overhead pics.

Amendment Summary:
The formal amendment adds the new project's PE and ROW phase to the 2021-26 MTIP. The construction phase is presumed to be scheduled for FFY 2025 based on a scheduling need for a standard two-year ROW phase to be in in FFY 2023.

ODOT is a potentially responsible party (PRP) for the Portland Harbor Superfund site and has several drainage areas, located on multiple facilities, which currently discharge stormwater to portions of the Willamette River within the Portland Harbor. To reduce the potential for recontamination of the Portland Harbor, ODOT has been working with the Oregon Department of Environmental Quality (DEQ) over the past several years to seek a source control determination for ODOT stormwater. Over the past two years, ODOT has developed a feasibility study in partnership with DEQ to identify viable solutions to achieve this source control determination. The results of the advanced investigation/scoping confirmed the results of the feasibility study for the St. Johns Bridge locations and Fremont Bridge locations.

> Will Performance Measurements Apply: Yes, Bridge and Safety

RTP References:
> RTP ID: 12092 - Bridge Rehabilitation & Repair
> RTP Description: Projects to repair or rehabilitate bridges, such as painting, joint repair, bridge deck repair, seismic retrofit, etcetera, that do not add motor vehicle capacity
> Exemption status: Exempt project per 93 CFR 126, Table 2 - Other - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.
> UPWP amendment: No
> Fiscal constraint and proof of funding through approval of ODOT Director. No OTC approval was required.
> RTP Goals: Goal 6 - Healthy Environment
> Goal Objective and description: Objective 6.1 Biological and Water Resources – Protect fish and wildlife habitat and water resources from the negative impacts of transportation.

Fund Codes:
> AC-STBGS = Federal Advance Construction also referred to as "AC funds". AC funds are used by ODOT as a placeholder until the actual federal fund type code is known. AC-STBGS reflects that the expected fund type code will be federal Surface Transportation Block Grant funds appropriated to ODOT.
> State = General state funds provided by the lead agency as part of the required match to the federal funds.

Other

> On NHS: Yes
> Metro Model: Yes -
> Model category and type: Motor Vehicle modeling network
> TCM project: No
> Located on the CMP: Yes

Key Number: **22552**

2021-2024 STIP

Project Name: **Willamette River: Stormwater source control**

(DRAFT AMENDMENT

Fund Codes

Phase	Fund Code	Description	ICAP	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	ACP0	ADVANCE CONSTRUCT PR		100.00%	2,400,000.00	89.73%	2,153,520.00	10.27%	246,480.00	0.00%	0.00
	PE Totals			**100.00%**	**2,400,000.00**		**2,153,520.00**		**246,480.00**		**0.00**
RW	ACP0	ADVANCE CONSTRUCT PR		100.00%	2,000,000.00	89.73%	1,794,600.00	10.27%	205,400.00	0.00%	0.00
	RW Totals			**100.00%**	**2,000,000.00**		**1,794,600.00**		**205,400.00**		**0.00**
	Grand Totals				**4,400,000.00**		**3,948,120.00**		**451,880.00**		**0.00**

Metro

Metro
20121-26 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
ADD NEW PROJECT
Add new ODOT safety improvement project to the MTIP

Lead Agency: ODOT

Project Name:
US26: SE Powell Blvd & SE 36th Ave

10

Project Status: 2 = Pre-design/project development activities (pre-NEPA) (ITS = ConOps.)

Short Description: Design and construct a Rectangular Rapid Flashing Beacon (RRFP) traffic signal to increase pedestrian safety. This location was part of the ODOT Inner Powell Road Safety Audit determining location will merit by adding traffic signal at location.

Project Type:	Safety	**ODOT Key:**	**22551**
ODOT Type	Safety	**MTIP ID:**	**TBD**
Performance Meas:	No	**Status:**	**2**
Capacity Enhancing:	No	**Comp Date:**	**12/31/2025**
Conformity Exempt:	Yes	RTP ID:	12095
On State Hwy Sys:	US26	RFFA ID:	N/A
Mile Post Begin:	2.70	RFFA Cycle:	N/A
Mile Post End:	2.77	UPWP:	No
Length:	0.07	UPWP Cycle:	No
Flex Transfer to FTA	No	Transfer Code	N/A
1st Year Program'd:	2022	Past Amend:	0
Years Active:	0	OTC Approval:	No
STIP Amend #: 21-24-1824		MTIP Amnd #:	**JN22-07-JAN2**

Detailed Description: in SE Portland on US26 (SE Powell Blvd) at approximately SE 36th Ave (MP 2.70 to MP 2.70), design and construct a Rectangular Rapid Flashing Beacon (RRFP) traffic signal to increase pedestrian safety (Exempt - Table 2, Safety, RTP ID 12095)

STIP Description: Design and construct a Rectangular Rapid Flashing Beacon (RRFP) traffic signal to increase pedestrian safety. This location was part of the ODOT Inner Powell Road Safety Audit determining location will merit by adding traffic signal at location.

Last Amendment of Modification: None. This is the initial programming for the project in the MTIP and STIP

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	**Total**
Federal Funds								
								$ -
								$ -
								$ -
								$ -
							Federal Totals:	$ -
Federal Fund Obligations $:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
EA End Date:								
Known Expenditures:								
State Funds								
State	**S010**	**2022**		**$ 175,000**				**$ 175,000**
State	**S010**	**2022**			**$ 90,000**			**$ 90,000**
State	**S010**	**2023**				**$ 485,000**		**$ 485,000**
							State Total:	**$ 750,000**
Local Funds								
								$ -
								$ -
							Local Total	$ -
Phase Totals Before Amend:			$ -	$ -	$ -	$ -	$ -	$ -
Phase Totals After Amend:			$ -	**$ 175,000**	**$ 90,000**	**$ 485,000**	$ -	**$ 750,000**
							Year Of Expenditure (YOE):	$ 750,000
Phase Amount Change:			$ -	$ 175,000	$ 90,000	$ 485,000	$ -	$ 750,000
Phase Change Percent:			0.0%	100.0%	0.0%	0.0%	0.0%	100.0%

Notes and Summary of Changes:
> Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
> What are we doing? Adding a new safety improvement project under RTP ID 12095.
> Support Materials: STIP Summary Report. STIP Impacts Worksheet. Project location maps.

Amendment Summary:
The formal amendment adds the new project to the 2021-26 MTIP. Funding originates from remaining unobligated funds from Key 21315.

The location situated along SE Powell corridor includes the highly utilized TriMet #9 route. This location was part of the ODOT inner Powell Road Safety Audit and the location of a pedestrian study. The outcome justified merit for adding a new traffic signal at this location. ODOT has received at least 3 "Ask ODOT" inquires from members of the public advocating for an RRFB at this location. The location just east of this offset intersection is within proximity of a top 5% SPIS site.

> Will Performance Measurements Apply: Yes, Safety

RTP References:
> RTP ID: 12092 - Bridge Rehabilitation & Repair
> RTP Description: Projects to repair or rehabilitate bridges, such as painting, joint repair, bridge deck repair, seismic retrofit, etcetera, that do not add motor vehicle capacity
> Exemption status: Exempt project per 93 CFR 126, Table 2 - Projects that correct, improve, or eliminate a hazardous location or feature.
> UPWP amendment: No
> Fiscal constraint and proof of funding through approval of ODOT Director. No OTC approval was required.
> RTP Goals: Goal 5: Safety and Security
> Goal Objective and description: Objective 5.1 Transportation Safety – Eliminate fatal and severe injury crashes for all modes of travel.

Fund Codes:
> State = General state funds provided by the lead agency as part of the required match to the federal funds.

Other
> On NHS: Yes. MAP-21 NHS Principal Arterials
> Metro Model: Yes - Motor Vehicle Network
> Model category and type: Major Arterial
> TCM project: No
> Located on the CMP: Yes

Key Number: **22551** 2021-2024 STIP

Project Name: **US26: SE Powell Blvd & SE 36th Ave** (DRAFT AMENDMENT

Fund Codes

Phase	Fund Code	Description	ICAP	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	S010	STATE		100.00%	175,000.00	0.00%	0.00	100.00%	175,000.00	0.00%	0.00
	PE Totals			**100.00%**	**175,000.00**		**0.00**		**175,000.00**		**0.00**
RW	S010	STATE		100.00%	90,000.00	0.00%	0.00	100.00%	90,000.00	0.00%	0.00
	RW Totals			**100.00%**	**90,000.00**		**0.00**		**90,000.00**		**0.00**
CN	S010	STATE		100.00%	485,000.00	0.00%	0.00	100.00%	485,000.00	0.00%	0.00
	CN Totals			**100.00%**	**485,000.00**		**0.00**		**485,000.00**		**0.00**
	Grand Totals				**750,000.00**		**0.00**		**750,000.00**		**0.00**

Metro

Metro
20121-26 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
ADD NEW PROJECT
Add new Oregon Recreation Trails Project to the MTIP

Lead Agency:	**Columbia Slough Watershed Council**	Project Type:	Active	**ODOT Key:**	**22545**
Project Name: **Columbia Slough Water Trail**	**11**	ODOT Type	Bike/Ped	**MTIP ID:**	**TBD**
		Performance Meas:	No	**Status:**	**2**
		Capacity Enhancing:	No	**Comp Date:**	**3/1/2023**
Project Status: 2 = Pre-design/project development activities (pre-NEPA) (ITS = ConOps.)		Conformity Exempt:	Yes	RTP ID:	N/A
		On State Hwy Sys:	No	RFFA ID:	N/A
		Mile Post Begin:	N/A	RFFA Cycle:	N/A
		Mile Post End:	N/A	UPWP:	No
Short Description: Create a print and interactive online paddlers guide to launch sites and water trail conditions along the Columbia Slough.		Length:	N/A	UPWP Cycle:	No
		Flex Transfer to FTA	No	Transfer Code	N/A
		1st Year Program'd:	2022	Past Amend:	0
		Years Active:	0	OTC Approval:	No
		STIP Amend #: 21-24-1814		MTIP Amnd #:	**JN22-07-JAN2**

Detailed Description: Create a print and interactive online paddlers guide to launch sites and water trail conditions that will contain access the water body, safety information of waterbody obstructions, a map of water trail sites, site amenities, driving instructions, local boat rental facilities, and applicable regulatory guidance.

STIP Description: Create a print and interactive online paddlers guide to launch sites and water trail conditions along the Columbia Slough.

Last Amendment of Modification: None. This is the initial programming for the project in the MTIP and STIP

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	**Total**
Federal Funds								
Recreational Trails Program (RTP)(FAST)	**Z940**	**2022**					**$ 26,073**	**$ 26,073**
								$ -
								$ -
Note: RTP funds und Z940 are set at 80% federal and 20% minimum match							**Federal Totals:**	**$ 26,073**
Federal Fund Obligations $:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
EA End Date:								
Known Expenditures:								
State Funds								
								$ -
								$ -
								$ -
							State Total:	**$ -**
Local Funds								
Local (RTP @ 20%)	**Match**	**2022**					**$ 6,518**	**$ 6,518**
Other	**OTH0**	**2022**					**$ 6,358**	**$ 6,358**
								$ -
Note: Other funds are local overmatch funds committed to the project							**Local Total**	**$ 12,876**
Phase Totals Before Amend:			$ -	$ -	$ -	$ -	$ -	$ -
Phase Totals After Amend:			$ -	$ -	$ -	$ -	**$ 38,949**	**$ 38,949**
							Year Of Expenditure (YOE):	$ 38,949
Phase Amount Change:			$ -	$ -	$ -	$ -	$ 38,949	$ 38,949
Phase Change Percent:			0.0%	0.0%	0.0%	0.0%	100.0%	100.0%

Notes and Summary of Changes:
> Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
> What are we doing? Adding a new Oregon Parks Recreational Trails Program awarded project to the MTIP. FMIS obligation requirements are in play.
> Support Materials: STIP Summary Report. STIP Impacts Worksheet, project location maps, plus grant application

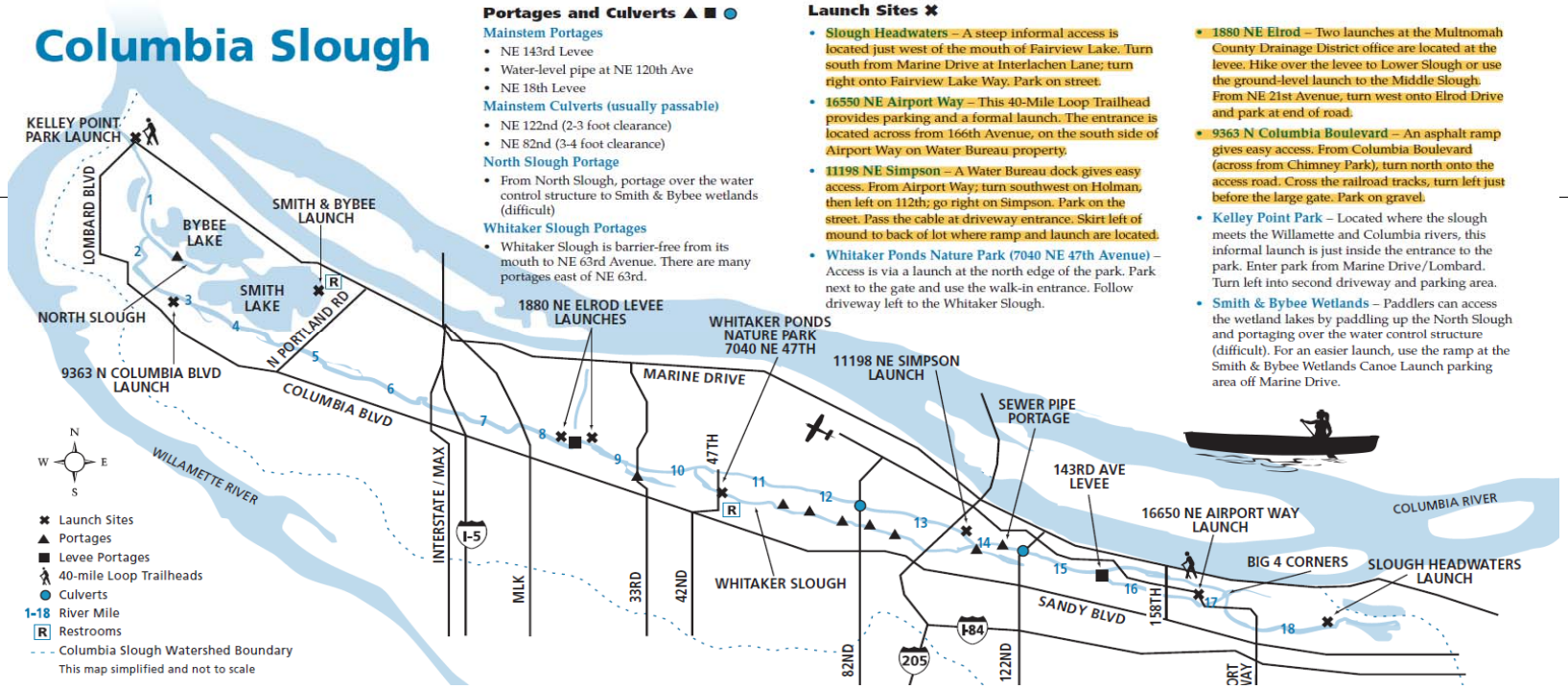
Amendment Summary:
The formal amendment adds the new Oregon Parks Recreational Trail Program (RTP) project for the Columbia Slough Watershed Council to the 2021-26 MTIP. MTIP and STIP programming is required as FHWA FMIS obligation procedures are required. The project is an Oregon Parks and Recreation Department Recreational Program Trail grant funding award winner from the FY 2021 funding call. The Recreational Trails Program (RTP) is a federal aid assistance program administered by the U.S. Department of Transportation, Federal Highway Administration (FHWA). Funds are appropriated out of the Highway Trust Fund and represent fuel tax attributed to non-highway recreational use. Funds pass through ODOT and are administered by OPRD. RTP funds are awarded to projects that develop and enhance public recreational trails for both motorized and non-motorized uses

> Will Performance Measurements Apply: No

RTP References:
> RTP ID: N/A as the project does not reflect a commuter trail improvement, but is required to be programmed due to FMIS requirements.
> RTP Description: N/A
> Exemption status: Exempt project per 93 CFR 126, Table 2 - Air Quality - Bicycle and pedestrian facilities
> UPWP amendment: No
> Fiscal constraint and proof of funding through Oregon Parks and Recreation Department. No OTC approval was required.
> RTP Goals: N/A
> Goal Objective and description: N/A.

Fund Codes:
> RTP FAST = Federal Recreational Trails Program funds awarded to agencies during the FAST Act.
> Local = General Local funds provided by the lead agency as part of the required match to the federal funds.
> Other = General Local funds committed to the project above the required minimum match to the federal funds.

Other
> On NHS: No
> Metro Model: No
> Model category: N/A
> TCM project: No
> Located on the CMP: No



Oregon Parks and Recreation Department

November 17, 2021

Recreational Trails Program (RTP) Project Ranking

Non-Motorized Grant Requests

$1,365,686 Available

Exhibit b) 2021 RTP Non-Motorized Grant Requests

Ranking	Project Name	Applicant	County	Brief Project Description	Total Project Cost	Grant Funds Requested
8	Columbia Slough Water Trail Project	Columbia Slough Watershed Council	Multnomah	The Council will create a print and interactive online paddlers guide to launch sites and water trail conditions along the Columbia Slough as a way to increase access, recreation, and a deeper connection to the Slough.	$ 38,949	$ 26,073

Metro

Metro
20121-26 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
ADD NEW PROJECT
Add new Oregon Recreation Trails Project to the MTIP

Lead Agency: **Troutdale**

Project Name:
North Beavercreek Bridge Replacement

12

Project Status: 2 = Pre-design/project development activities (pre-NEPA) (ITS = ConOps.)

Short Description: **Replacement of a failed timber pedestrian bridge across Beaver Creek in the City of Troutdale.**

Project Type:	Active	**ODOT Key:**	**22543**
ODOT Type	Bike/Ped	**MTIP ID:**	**TBD**
Performance Meas:	No	**Status:**	**2**
Capacity Enhancing:	No	**Comp Date:**	**9/30/2025**
Conformity Exempt:	Yes	RTP ID:	N/A
On State Hwy Sys:	No	RFFA ID:	N/A
Mile Post Begin:	N/A	RFFA Cycle:	N/A
Mile Post End:	N/A	UPWP:	No
Length:	N/A	UPWP Cycle:	No
Flex Transfer to FTA	No	Transfer Code	N/A
1st Year Program'd:	2022	Past Amend:	0
Years Active:	0	OTC Approval:	No
STIP Amend #: 21-24-1811		MTIP Amnd #:	**JN22-07-JAN2**

Detailed Description: **In the northeast Metro region in the city of Troutdale on Beaver Creek Canyon River (at about 1.15 miles on Beaver Creek, a tributary of Sandy River), replace the failed timber pedestrian bridge with a free-span bridge to provide the public a safe crossing over Beaver Creek and provide trail connections in Troutdale (Oregon FY 2021 RTP grant award)**

STIP Description: Replacement of a failed timber pedestrian bridge across Beaver Creek in the City of Troutdale.

Last Amendment of Modification: None. This is the initial programming for the project in the MTIP and STIP

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	**Total**
Federal Funds								
Recreational Trails Program (RTP)(FAST)	**Z940**	**2022**					**$ 150,000**	**$ 150,000**
								$ -
								$ -
Note: RTP funds und Z940 are set at 80% federal and 20% minimum match							**Federal Totals:**	**$ 150,000**
Federal Fund Obligations $:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
EA End Date:								
Known Expenditures:								
State Funds								
								$ -
								$ -
								$ -
							State Total:	**$ -**
Local Funds								
Local (RTP @ 20%)	**Match**	**2022**					**$ 37,500**	**$ 37,500**
Other	**OTH0**	**2022**					**$ 509,860**	**$ 509,860**
								$ -
Note: Other funds are local overmatch funds committed to the project							**Local Total**	**$ 547,360**
Phase Totals Before Amend:			$ -	$ -	$ -	$ -	$ -	$ -
Phase Totals After Amend:			$ -	$ -	$ -	$ -	**$ 697,360**	**$ 697,360**
							Year Of Expenditure (YOE):	$ 697,360
Phase Amount Change:			$ -	$ -	$ -	$ -	$ 697,360	$ 697,360
Phase Change Percent:			0.0%	0.0%	0.0%	0.0%	100.0%	100.0%

Notes and Summary of Changes:

> Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.

> What are we doing? Adding a new Oregon Parks Recreational Trails Program awarded project to the MTIP. FMIS obligation requirements are in play.

> Support Materials: STIP Summary Report. STIP Impacts Worksheet, project location maps, plus grant application

Amendment Summary:

The formal amendment adds the new Oregon Parks Recreational Trail Program (RTP) project for the city of Troutdale. The project will replace a failed timber pedestrian bridge across Beaver Creek wish a modern pre-engineered steel structure.

> Will Performance Measurements Apply: No

RTP References:

> RTP ID: N/A as the project does not reflect a commuter trail improvement, but is required to be programmed due to FMIS requirements.

> RTP Description: N/A

> Exemption status: Exempt project per 93 CFR 126, Table 2 - Air Quality - Bicycle and pedestrian facilities

> UPWP amendment: No

> Fiscal constraint and proof of funding through Oregon Parks and Recreation Department. No OTC approval was required.

> RTP Goals: N/A

> Goal Objective and description: N/A.

Fund Codes:

> RTP FAST = Federal Recreational Trails Program funds awarded to agencies during the FAST Act.

> Local = General Local funds provided by the lead agency as part of the required match to the federal funds.

> Other = General Local funds committed to the project above the requi

Other

> On NHS: No

> Metro Model: No

> Model category: N/A

> TCM project: No

> Located on the CMP: No

Oregon Parks and Recreation Department

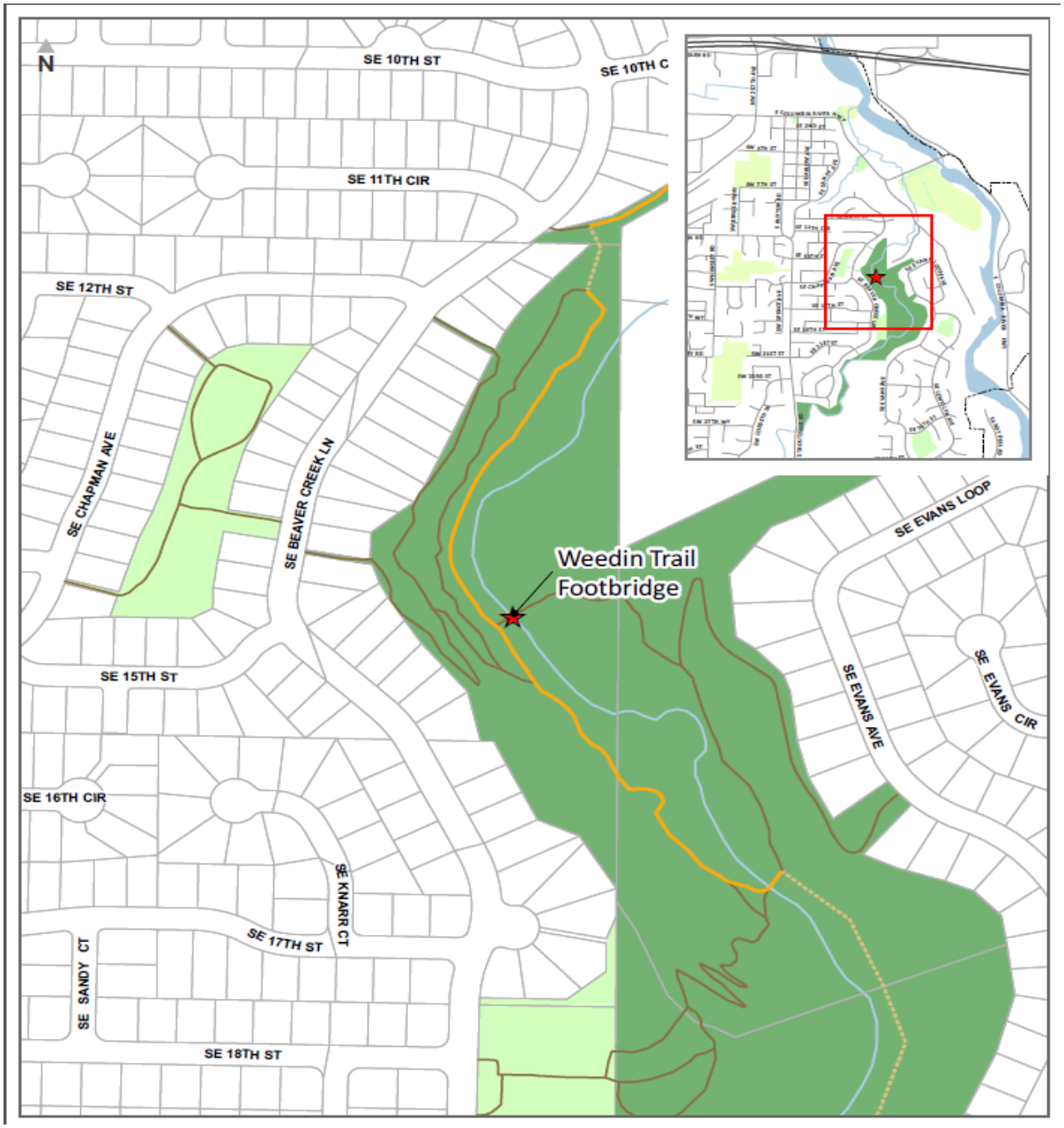
November 17, 2021

Recreational Trails Program (RTP) Project Ranking

Non-Motorized Grant Requests

$1,365,686 Available

North Beavercreek Bridge Replacement	City of Troutdale	Multnomah	Replacement of a failed timber pedestrian bridge across Beaver Creek with a modern pre-engineered steel structure. The new free-span bridge will connect a trail system in the middle of the City of Troutdale.	$ 697,360	$ 150,000


N
SE 10TH ST
SE 10TH C
SE 11TH CIR
SE 12TH ST
SE CHAPMAN AVE
SE BEAVER CREEK LN
Weedin Trail
Footbridge
SE EVANS LOOP
SE EVANS AVE
SE EVANS CIR
SE 15TH ST
SE 16TH CIR
SE KNARR CT
SE 17TH ST
SE SANDY CT
SE 18TH ST