

2021-24 Metropolitan Transportation Improvement Program (MTIP)

**Metro October 2021 Administrative Modification Bundle #1**

Modification Number: **AM22-01-OCT1** Resolution: N/A

Number of projects within this amendment: **16 total**

Project Narratives



Transit Project Slips from FFY 2021 to FFY 2022			
Key	Lead	Name	Action
20882	Metro	Transit Oriented Development Program (2020)	Slip Metro's Key 20882 TOD program with \$3,286,135 of local funds from FFY 2021 to FFY 2022)
20883	Metro	Transit Oriented Development Program (2021)	Slip Metro's Key 20882 TOD program with \$3,393,696 of local funds from FFY 2021 to FFY 2022)
20866	SMART	SMART Senior and Disabled Program (2019)	Slip SMART's Key 20866 with \$41,000 of 5310 funds and \$10,250 matching funds total of \$51,250 from FFY 2021 to FFY 2022
20867	SMART	SMART Senior and Disabled Program (2020)	Slip SMART's Key 20867 with \$41,000 of 5310 funds and \$10,250 matching funds total of \$51,250 from FFY 2021 to FFY 2022
20868	SMART	SMART Senior and Disabled Program (2020)	Slip SMART's Key 20868 with \$41,000 of 5310 funds and \$10,250 matching funds total of \$51,250 from FFY 2021 to FFY 2022
20869	SMART	SMART Bus and Bus Facilities (Capital) 2019	Slip SMART's Key 20869 with \$70,000 of 5339 funds and \$17,500 of matching funds (\$87,500 total) from FFY 2021 to FFY 2022
20870	SMART	SMART Bus and Bus Facilities (Capital) 2020	Slip SMART's Key 20870 with \$74,995 of 5339 funds and \$18,749 of matching funds (\$93,744 total) from FFY 2021 to FFY 2022
20871	SMART	SMART Bus and Bus Facilities (Capital) 2021	Slip SMART's Key 20871 with \$80,000 of 5339 funds and \$20,000 of matching funds (\$100,000 total) from FFY 2021 to FFY 2022
20873	SMART	SMART Bus Purchase/PM Amenities and Technology 2020	Slip SMART's Key 20873 with \$417,404 of 5307 and \$104,351 of matching funds (total of \$521,755) from FFY 2021 to FFY 2022
20874	SMART	SMART Bus Purchase/PM Amenities and Technology 2021	Slip SMART's Key 20874 with \$298,758 of 5307 and \$74,690 of matching funds (total of \$373,448) from FFY 2021 to FFY 2022

Notes:

1. Key 22187, TriMet's Milwaukie Light Rail 5309 allocation with \$20,464,288 of \$5309 and \$16,157,559 (Total of \$36,621,847) was removed from the slip list as the last update indicated TrAMS approval was pending and the slip was not required.
2. Key 22363, TriMet's 5307 Bus Conversion Diesel to Electric project is being slipped to FFY 2022. It is include in the standard admin mod list below as it includes a name correction and description update to complete the re-purposing action for the project.

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- Key 22489 was removed from the slip list, but is included in the admin mod list below to complete a technical correction to the project name and description. Metro's understanding was that FTA provided TrAMS grant approval to the project with understanding the description correction could be made post obligation.

Key#	MPD	Project Name	Comments
20820	P	TRIMET BUS PURCHASE (2021)	Per TrAMS comment - awaiting execution
20849	P	MAX RED LINE EXTENSION & RELIABILITY IMPROVEMENTS	Per TrAMS comment - awaiting execution
20866	P	SMART SENIOR & DISABLED PROGRAM (2019)	Recommend Slip to 2022
20867	P	SMART SENIOR & DISABLED PROGRAM (2020)	Recommend Slip to 2022
20868	P	SMART SENIOR & DISABLED PROGRAM (2021)	Recommend Slip to 2022
20869	P	SMART BUS AND BUS FACILITIES (CAPITAL) 2019	Recommend Slip to 2022
20870	P	SMART BUS AND BUS FACILITIES (CAPITAL) 2020	Draft STIP amendment in process to adjust funding // Recommend Slip to 2022
20871	P	SMART BUS AND BUS FACILITIES (CAPITAL) 2021	Recommend Slip to 2022
20873	P	SMART BUS REPLACEMENT AND TECHNOLOGY 2020	Recommend Slip to 2022
20874	P	SMART BUS REPLACEMENT AND TECHNOLOGY 2021	Recommend Slip to 2022
20882	P	TRANSIT ORIENTED DEVELOPMENT PROGRAM - 2020	Recommend Slip to 2022
20883	P	TRANSIT ORIENTED DEVELOPMENT PROGRAM (2021)	Recommend Slip to 2022
22187	P	PORTLAND TO MILWAUKIE LIGHT RAIL (2021)	Per TrAMS comment - awaiting execution
22363	P	TRANSIT URBAN GENERAL PUBLIC 20-22 TRIMET	Per TrAMS comment - STIP amendment to needed to update funding
22489	P	DIVISION TRANSIT PROJECT	Recommend Slip to 2022

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Total Number of Projects: 16

ODOT Key	Lead Agency	Project Name	Description	Required Changes
Project #1 Key <b>18001</b>	Clackamas County	Clackamas County Regional Freight ITS Project	Improves the reliability of the regional freight system by reducing freight vehicle delay in known congested areas through a variety of ITS system enhancements.	<b>ADVANCE PHASE:</b> Advance the Construction phase from FFY 2023 to FFY 2022 allowing
Project #2 Key <b>20808</b>	Gresham	NE Cleveland Ave.: SE Stark St - NE Burnside	Complete phase two of the project by improving substandard section of Cleveland Ave between Stark and Burnside. Project will fill gap in by providing bike lanes, sidewalks, curbs and gutters to improve safety and accessibility.	<b>COST INCREASE:</b> Add \$259k of local overmatching funds to the construction phase. The cost increase is 5%.
Project #3 Key <b>22467</b>	ODOT	<b>I-205 Improvements 1A-OR43 to OR213</b> <b>I-205: I-5 -OR 213, Phase 1A Sec.</b>	Abernethy Bridge segment to include bridge reconstruction/ widening, lane widening, roundabout at I-205/OR43 IC construction, OR99 IC reconstruction, sound walls, stormwater improvements, and various paving, signage, and landscaping	<b>LIMITS CORRECTION</b> Update project limits to be 11.09 to 8.30. Update project name, and add local funding contribution and tree mitigation funds.
Project #4 Key <b>20414</b>	ODOT	Road Safety Audit Implementation	Address unanticipated safety improvements as identified. 2018 RTP approved HSIP Safety and Operations PGB	<b>FUNDING DECREASE</b> Split \$230k from Key 20414 and commit to Key 22492 which is outside of the MPA boundary

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<p>Project #5 Key 22489</p>	<p>TriMet</p>	<p><del>Division Transit Project</del>  <b>Division Transit Project: Portland to Gresham Transit Center</b></p>	<p><del>High capacity transit on Division from Portland Central Business District to Gresham Town Center.</del>  <b>Bus Rapid Transit includes buses, shelters, real time information, transit signal priority, transit priority, transit access to increase ridership and improve transit speed and reliability including ARPA fund procurement of 31 sixty foot diesel buses</b></p>	<p><u><b>DESCRIPTION TWEAK</b></u>                  The project name and description is adjusted to reflect a clearer overview of the deliverables. There is no scope or funding change.</p>
<p>Project #6 Key 22363</p>	<p>TriMet</p>	<p><del>5307 Mass Transit Vehicle Replacement—FY 2020</del>  <b>Transit Urban General Public 20-22 TriMet</b></p>	<p>The ODOT funding program will fund <del>3 replacement diesel</del> <b>to electric bus conversions</b> for TriMet to help ensure the fleet is maintained in good condition</p>	<p><u><b>PHASE SLIP:</b></u>                  The project name and description are updated to reflect the conversion aspect and slips the Other phase to FFY 2022</p>