

Key	Lead Agency	Project Name	Phase	ODOT or Metro RFFA	Slip	Notes
19120	Gresham	SE 242nd/Hogan: NE Burnside - E Powell (Gresham)	Cons	ODOT	Slip \$1,025,001 and matching funds of \$117,316 plus local overmatch of \$1,407,683 to FY 2022	This project will require go a Formal amendment as well to add monies to the construction phase. Construction will Slip to 2022 Construction anticipated to be awarded March 2022.
20879	Metro	Metro UPWP Regional Travel Options (SFY 2022)	OT	RFFA	Slip \$3,656,869 of STBG-U and match in Other phase to FY 2022	Covid-19 has slowed program expenditures during FY 2021. FY 2021 will not be required until FY 2022. Slip to FY 2022.
18758	ODOT	OR8: SW Hocken Ave - SW Short St	Cons	Both ODOT and RFFA (Older RFFA)	Slip Metro STP funds of \$1,973,955 and State STBG of \$1,615,497 plus matching funds to FY 2022	ODOT and Beaverton combined two area related projects in 2017. Problems in the combined project scope and design impacted delivery schedule. Project is anticipated to be split back into two projects. Combined project appears not feasible now.
18794	ODOT	OR8: SW Short Ave - SW 110th Ave (Beaverton)	Cons	ODOT	Slip Advance Construction funds of \$2,163,084 and \$50,323 of matching funds to FY 2022	Slip construction phase to FY 2022. Project construction phase will be combined with Key 18839
20208	ODOT	US30: NW Saltzman Rd - NW Bridge Ave	UR & Cons	ODOT	Slip UR/Other phase with \$62,811 of NHPP plus \$7,189 AND from the Construction phase slip \$7,066,046 of NHPP and \$808,741 of match plus \$1,000,000 of overmatch to FY 2022	ROW Phase not completed and secured resulting in delay to Construction phase. Slip both UR and Construction phases tot FY 2022.
20303	ODOT	City of Gresham safety project	Cons	ODOT	Slip construction phase HSIP funds of \$997,083 and match plus ADVCON of \$9,222 and match to FY 2022	ODOT was notified on 7/01/2021 this project will SLIP 2022 due to a delay in ROW appraisal. Slip cons to FY 2022.
20328	ODOT	OR8 corridor safety & access to transit II	ROW	ODOT	Slip ROW phase with \$89,730 of NHPP and match to FY 2022	Coordination with WashCo and Hillsboro needed to align scope with OR8 ped safety priorities.
20330	ODOT	Stark Street multimodal connections	ROW & Cons	ODOT	Slip ROW and Cons to FY 2022. Project has been approved to be canceled. Remove in fall via formal amendment	Multnomah County Canceled the project. ODOT is finalizing the paper work in order to close the project. The project has been approved by Director Strickler
20333	ODOT	Seventies neighborhood greenway	Cons	ODOT	Slip Cons phase with \$1,625,866 of State STBG and match to FY 2022	PS&E will not be complete in time to obligate construction before the end of FY 2021. Note fund adjustments made through the July #4 Admin Mod.
20522	ODOT	US30 at Bridge Ave ramps	Cons	ODOT	Slip the construction phase with \$2,518,003 of State STBG and match to FY 2022	Environmental permits not received delaying the ability to move forward towards a construction phase obligation.
21177	ODOT	OR213 (82nd Ave): SE Foster Rd - SE Thompson Rd	Cons	ODOT	Slip construction phase with \$1,731,123 of State STBG, \$2,914,111 of HSIP, and \$7,096,827 plus matching funds to FY 2022.	ROW phase will not be completed in time to obligate construction before the end of FY 2021.
21219	ODOT	I-5 over NE Hassalo Street and NE Holladay Street (Portland)	PE	ODOT	Slip PE phase with \$922,000 of NHPP and match to FY 2022	Project has not started. Project is planned to be incorporated into the Rose Quarter improvement project.

21500	ODOT	Cornelius Pass Road Arterial Corridor Management	Cons & Other	ODOT (Federal grant plus Local)	Slip Construction phase with \$1,160,000 of ATCMTD and local match to FY 2022. Slip \$800,000 of local funds in the Other phase to FY 2022 as well.	Resource issues. ODOT PM is on approved leave. Interim PM is getting schedule revised to re-start design.
21779	ODOT	US30: Watson Rd - NW Hoge Ave	PE	ODOT	Slip PE with \$410,236 of NHPP and match to FY 2022	Project will be combined into Key 21128 which will occur later.
22315	ODOT	I-5: Interstate bridge control equipment (Portland)	PE	ODOT	Slip PE phase with \$80,000 total of HB2017 and local funds to FY 2022	No executed IGA
22316	ODOT	I-5: Interstate Bridge, NB electrical components (Portland)	PE & Cons	ODOT	Slip PE with \$40k total and Cons with \$460k total to FY 2022	No executed IGA
22317	ODOT	I-5: Interstate bridges bearing replacement (Portland)	PE	ODOT	Slip PE phase with a total of \$30k of HB2017 and Local funds to FY 2022	No executed IGA
22467	ODOT	I-205 Improvements 1A - OR43 to OR213	Cons	ODOT	Slip Cons phase with \$375 million of 100% ADVCON funds to FY 2022	Funds will not be obligated before the end of FY 2021 per latest update for the project.
17270	Port of Portland	40 Mile Loop: Blue Lake Park - Sundial & Harlow Rd	Cons	RFFA (Older)	Slip Cons phase with \$2,004,083 of STP and \$229,326 of matching funds to FFY 2022	ROW not completed. Cons cannot move forward to obligate. There are outstanding ROW files which are needed to receive certification. In particular, a property owned by BPA and BPA is refusing to provide the needed TCE. PCR to slip CON phase already submitted.
20812	Portland	Brentwood-Darlington bike/ped improvements	ROW & Other/UR	RFFA (New)	Slip ROW with \$153,025 of TA-U and match plus Other/UR phase with \$44,865 of TA-U and match to FY 2022.	PBOT process to solicit a design consultant and negotiate design contract took several months longer than PBOT anticipated. ROW will not obligate in 2021 due to schedule. PCR in process. Negative impact upon Metro FY 2021 Obligation Targets as well.
20814	Portland	Jade and Montavilla multimodal improvements	ROW & Other/UR	RFFA (Older)	Slip ROW phase with \$193,075 of TA-U funds and matching funds plus Other/UR phase with \$50,000 of local funds to FY 2022	PBOT process to solicit a design consultant and negotiate design contract took several months longer than PBOT anticipated. Design kick off occurred in May 2021 and ROW will not obligate in 2021 due to schedule.
21407	Portland	OR99W/SW Barbur Blvd area: Sidewalk Infill (Portland)	Cons	RFFA (New)	Slip cons phase with \$1,316,776 of STBG and \$176,711 to FFY 2022	Slip negatively impacts obligation Targets. Portland Water Bureau delay requiring a design exception and pay a fee for relocating their water line delaying moving forward for three months Late submission of comments from ODOT to PBOT cited.
19299	Portland	Central City in Motion	ROW	Local	Slip Row phase with local funds of \$111,445 to FY 2022	Project has initiated construction involving multiple locations. ROW slip is a precautionary if needed for accounting purposes
21620	Portland	SE Mt Scott Blvd:101st Ave - 104th Ave (Portland)	PE	ODOT	Slip PE with \$16,492 of HSIP and match to FY 2022. Complete conversion amendment in fall to SFLP funding	SFLP candidate award. PBOT signature pending. Will complete conversion in fall.

21622	Portland	SE Foster Rd: Barbara Welch Rd - Jenne Rd (Portland)	PE	ODOT	Slip PE phase with \$28,749 of HSIP and match to FY 2022. Complete SFLP conversion amendment in fall.	SFLP candidate award. PBOT signature pending. Will complete conversion in fall.
21626	Portland	NE Killingsworth St: MLK Jr Blvd - 33rd Ave (Portland)	PE	ODOT	Slip PE phase with \$64,995 of HSIP and match to FY 2022. Complete later SFLP conversion amendment in fall.	SFLP candidate award. PBOT signature pending. Will complete conversion in fall.
21627	Portland	SE Belmont St: 7th Ave - 34th Ave (Portland)	PE	ODOT	Slip PE phase with \$48,902 of HSIP and match to FY 2022. Complete later SFLP conversion amendment in fall.	SFLP candidate award. PBOT signature pending. Will complete conversion in fall.
21629	Portland	SE Division St: 148th Ave - 174th Ave (Portland)	PE	ODOT	Slip PE phase with \$444,883 of HSIP and match to FY 2022.	Appears scope issue is present resulting in phase slip.
21630	Portland	SE Stark St: 148th Ave - 162nd Ave (Portland)	PE	ODOT	Slip PE phase with \$241,415 of HSIP and match to FY 2022.	Scope issue appears present delaying start of project.
21631	Portland	NE Fremont St: 102nd Ave - 122nd Ave (Portland)	PE	ODOT	Slip PE phase with \$30,869 of HSIP and match to FY 2022.	Slip project as HSIP funded. SFLP awarded project. Convert to SFLP in fall
21633	Portland	SW Shattuck Rd at OR10 (Portland)	PE	ODOT	Slip PE phase with \$180,655 of HSIP and match to FY 2022.	Remains HSIP or SFLP candidate?
21634	Portland	SE Gladstone St at Cesar Chavez Blvd (Portland)	PE	ODOT	Slip PE phase with \$167,598 of HSIP and match to FY 2022.	Slip project as HSIP funded. SFLP awarded project. Convert to SFLP in fall.
21635	Portland	SE Flavel St at 72nd Ave (Portland)	PE	ODOT	Slip PE phase with \$164,154 of HSIP and match to FY 2022.	Check if SFLP candidate and convert in fall if applicable.
19327	Tigard	Fanno Crk Trail: Woodard Pk- Bonita Rd/85th Ave- Tualatin Br	Cons	RFFA	Slip Construction phase with \$3,042,074 of CMAQ and match to FY 2022	Environmental permits not received delaying the ability to move forward into construction by the end of FY 2021
21632	Washington County	NW West Union Rd at Neakahnne Ave (Washington County)	PE	ODOT	Slip PE phase with \$142,773 of HSIP and match to FY 2022.	SLIP project with HSIP as programmed to FY 2022. Convert to SFLP in fall

Number of EOY Phase Slip Projects: 35

Reasons for the Phase Slips:

1. Lack of sufficient staff resources to implement and manage projects.
2. Approval steps not completed in time (e.g. SFLP award approvals not received in time to cover the project to SFLP in FY 2021).
3. Added time to obtain required consultants to complete scope activities.
4. Added time to complete required reviews, issue comments, and receive comment responses.
5. Unforeseen external impacts upon the project scope and design.
6. Identification of insufficient funding delaying completion of a phase or an approval step.
7. Covid-19 project implementation barriers.