Metro

Metro is in receipt of the 2021-24 MTIP May 2021 Formal Amendment for Resolution 21-5177

FOR THE PURPOSE OF AMENDING THE 2021-24 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) TO REPROGRAM UNIFIED PLANNING WORK PROGRAM (UPWP) ANNUAL PROGRAM ESTIMATES OUTSIDE THE CONSTRAINED MTIP TO AOVID OBLIGATION TARGET CONFLICTS IMPACTING METRO, PLUS ADD ONE AND CANCEL ONE PROJECT IMPACTING MULTNOMAH COUNTY AND ODOT (MA21-10-MAY)

Public Notification Comment Opportunities for the May 2021 Formal MTIP Amendment for Resolution 21-5177

The public review period for this project amendment is **4/30/2021 and concludes on 5/31/2021, at 5:00 pm**.
Requests to submit comments or concerns about this amendment should be submitted to Summer Blackhorse, via email at summer.blackhorse@oregonmetro.gov. Subject to revisions to address comments received during the public comment period, the 2021-24 MTIP as revised by the proposed amendment will be the final program unless amended, and a final notice will not be published.

Public comment also may occur by attending one of the two Metro approval committees required for the formal amendment to complete: (1) Transportation Policy Alternatives Committee (TPAC), or (2) at the Joint Policy Advisory Committee on Transportation (JPACT). Public comment can also occur at the Metro Council where the formal amendment receives final Metro approval. Please check the Metro website for the specific committee to see if the amendment is included on that month's agenda.

About MTIP Formal/Full Amendments:
Formal MTIP amendments represent a significant change to a project from the original funding or scope of improvement activities. The various required process steps are intended to demonstrate that as a result of the required changes, no impact upon air conformity is present, plus fiscal constraint is still maintained, and/or the priorities, policies, and goals established in the approved Regional Transportation Plan (RTP) have not changed. Formal MTIP amendments normally fall into one or more of the following categories: (1) Significantly adds, revises, reduces, or changes the project scope of improvement activities. (2) Requires a significant change to the project limits limit (greater than 0.25 miles). (3) Involves a significant cost change (increase or decrease normally 20% or greater). (4) Adds or cancels a project from the MTIP.

Metro

Proposed May 2021 Formal Transition Amendment Bundle
Amendment Type: **Formal/Full**
Amendment #: MA**21-10-MAY**
Total Number of Projects: 15

Key Number & MTIP ID	Lead Agency	Project Name	Amendment Action	Added Remarks
UPWP Project Reprogramming Actions				
Project #1 Key **20889** MTIP ID 70871	Metro	Corridor and Systems Planning (2021)	**REPROGRAM FUNDS:** Reprogram to the unconstrained FY 2025 to avoid possible conflicts with the development and execution of annual obligation targets.	Funds contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.
Project #2 Key **22154** MTIP ID 71111	Metro	Next Corridor Planning (FFY 2022)	**REPROGRAM FUNDS:** Reprogram to the unconstrained FY 2025 to avoid possible conflicts with the development and execution of annual obligation targets.	Funds contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.
Project #3 Key **22155** MTIP ID 71112	Metro	Next Corridor Planning (FFY 2023)	**REPROGRAM FUNDS:** Reprogram to the unconstrained FY 2025 to avoid possible conflicts with the development and execution of annual obligation targets	Funds contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.
Project #4 Key **22156** MTIP ID 71113	Metro	Next Corridor Planning (FFY 2024)	**REPROGRAM FUNDS:** Reprogram to the unconstrained FY 2025 to avoid possible conflicts with the development and execution of annual obligation targets	Funds contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.

Project #5 Key **22145** MTIP ID 71118	Metro	Freight and Economic Development Planning (FFY 2022)	**REPROGRAM FUNDS:** Reprogram to the unconstrained FY 2025 to avoid possible conflicts with the development and execution of annual obligation targets.	Regional planning to support freight systems planning and economic development planning activities.
Project #6 Key **22146** MTIP ID 71119	Metro	Freight and Economic Development Planning (FFY 2023)	**REPROGRAM FUNDS:** Reprogram to the unconstrained FY 2025 to avoid possible conflicts with the development and execution of annual obligation targets	Regional planning to support freight systems planning and economic development planning activities.
Project #7 Key **22147** MTIP ID 71120	Metro	Freight and Economic Development Planning (FFY 2024)	**REPROGRAM FUNDS:** Reprogram to the unconstrained FY 2025 to avoid possible conflicts with the development and execution of annual obligation targets	Regional planning to support freight systems planning and economic development planning activities.
Project #8 Key **22151** MTIP ID 71131	Metro	Regional MPO Planning (FFY 2022)	**REPROGRAM FUNDS:** Reprogram to the unconstrained FY 2025 to avoid possible conflicts with the development and execution of annual obligation targets	Funding to support transportation planning activities and maintain compliance with federal planning regulations.
Project #9 Key **22152** MTIP ID 71132	Metro	Regional MPO Planning (FFY 2023)	**REPROGRAM FUNDS:** Reprogram to the unconstrained FY 2025 to avoid possible conflicts with the development and execution of annual obligation targets	Funding to support transportation planning activities and maintain compliance with federal planning regulations.
Project #10 Key **22153** MTIP ID 71133	Metro	Regional MPO Planning (FFY 2024)	**REPROGRAM FUNDS:** Reprogram to the unconstrained FY 2025 to avoid possible conflicts with the development and execution of annual obligation targets	Funding to support transportation planning activities and maintain compliance with federal planning regulations

Project #11 Key **22157** MTIP ID 71106	Metro	Regional Travel Options (RTO) Program (FFY 2022)	**REPROGRAM FUNDS:** Reprogram to the unconstrained FY 2025 to avoid possible conflicts with the development and execution of annual obligation targets	The Regional Travel Options (RTO) program implements strategies to help diversify trip choices, reduce pollution and improve mobility.
Project #12 Key **22158** MTIP ID 71107	Metro	Regional Travel Options (RTO) Program (FFY 2023)	**REPROGRAM FUNDS:** Reprogram to the unconstrained FY 2025 to avoid possible conflicts with the development and execution of annual obligation targets	The Regional Travel Options (RTO) program implements strategies to help diversify trip choices, reduce pollution and improve mobility.
Project #13 Key **22159** MTIP ID 71108	Metro	Regional Travel Options (RTO) Program (FFY 2024)	**REPROGRAM FUNDS:** Reprogram to the unconstrained FY 2025 to avoid possible conflicts with the development and execution of annual obligation targets	The Regional Travel Options (RTO) program implements strategies to help diversify trip choices, reduce pollution and improve mobility.
End of UPWP Related Project Changes				
Project #14 Key **20330** MTIP ID 70946	Multnomah County	**Stark Street Multimodal Connections**	**CANCEL PROJECT:** The project is being cancelled before implementation due to a projected revised substantial cost increase to the project. The funds are being transferred to ODOT's new project in Key 22421	Revised significant estimated cost increases to the project have become a major barrier in delivering the project.
Project #15 Key **22421** **New Project** MTIP ID TBD	ODOT	**Cornelius Pass Hwy: US26 to US30 ITS Improvements**	**ADD NEW PROJECT:** The amendments adds this project using funds from Key 20330 which is being cancelled and added funds from ODOT	On Cornelius Pass Hwy, complete various safety and ITS improvements such as upgrade and install signing, striping, and signal equipment as well as install new ITS devices such as cameras and variable message signs for improved traveler safety.

Metro

Metro
20121-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
REPROGRAM FUNDS
Push out STBG and match to FY 2025

Lead Agency: **Metro**

Project Name:
Corridor and Systems Planning (2021)

1

Project Status: 0 = No activity (Planning)

Short Description: Corridors and Systems Planning Program conducts planning level work in corridors. Emphasizes the integration of land use and transportation. Determines regional system needs, functions, **and** desired outcomes ~~performance measures, investment strategies~~. **(FY 2021 fund allocation Year)**

Project Type:	Planning	**ODOT Key:**	**20889**
ODOT Type	Planning	**MTIP ID:**	**70871**
Performance Meas:	No	**Status:**	**0**
Capacity Enhancing:	No	**Comp Date:**	**12/31/2025**
Conformity Exempt:	Yes	RTP ID:	11103
On State Hwy Sys:	No	RFFA ID:	50364
Mile Post Begin:	N/A	RFFA Cycle:	2019-21
Mile Post End:	N/A	UPWP:	Yes
Length:	N/A	UPWP Cycle:	SFY 2021
Flex Transfer to FTA	No	Transfer Code	N/A
1st Year Program'd:	2020	Past Amend:	1
Years Active:	2	OTC Approval:	No
STIP Amend #: TBD		MTIP Amnd #:MA21-11-MAY	

Detailed Description: The Corridor and Systems Planning program focuses on completing planning level work in corridors that emphasizes the integration of land use and transportation in determining regional system needs, functions, desired outcomes, performance measures, and investment strategies. This work enables jurisdictions and other regional agencies to prioritize investments in the transportation system. The program evaluates priority corridors in the region and identifying investments to improve mobility of all travel modes in these areas.

STIP Description: Conduct planning level work that emphasizes the integration of land use and transportation in corridors. The Corridors and Systems Planning Program determines regional system needs, functions, desired outcomes, performance measures, investment strategies.

Last Amendment of Modification: None: Administrative - AB21-05-DEC2, December 2020 - Reprogram Planning to FY 2022

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	**Total**
Federal Funds								
~~STBG-U~~	~~Z230~~	~~2022~~	~~$ 571,070~~					$ -
STBG-U	**Z230**	**2025**	**$ 571,070**					**$ 571,070**
								$ -
								$ -
							Federal Totals:	**$ 571,070**
Federal Fund Obligations $:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
EA End Date:								
Known Expenditures:								
State Funds								
								$ -
								$ -
							State Total:	**$ -**
Local Funds								
~~Local~~	~~Match~~	~~2022~~	~~$ 65,362~~					$ -
Local	**Match**	**2025**	**$ 65,362**					**$ 65,362**
								$ -
								$ -
							Local Total	**$ 65,362**
Phase Totals Before Amend:			$ 636,432	$ -	$ -	$ -	$ -	$ 636,432
Phase Totals After Amend:			$ 636,432	$ -	$ -	$ -	$ -	$ 636,432
							Year Of Expenditure (YOE):	$ 636,432

Notes and Summary of Changes:
> Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
> Project reprogramming to void obligation target issues.

Amendment Summary:
The formal amendment reprograms the UPWP Corridor and Systems Planning funds out to FY 2025. By doing this, the funds will be outside of the MTIP's constrained years and will not impact the annual Obligation Targets. Once development of the next UPWP is completed and the actual funding needs are approved, the required funding will be advanced forward to FY 2022 either into a stand-alone project or into the UPWP Master Agreement list of approved project. Until then, Key 20889 will retain the estimated committed UPWP funding from the allocated FY 2021 funding year for future uses.
> Will Performance Measurements Apply: No

RTP References:
> RTP ID: 11103 - Regional MPO Activities for 2018-2027
> RTP Description: System planning, topical planning, and activities that Metro must conduct for the period 2018-2027 in order to remain certified as an metropolitan planning organization (MPO) by the federal government and be eligible to receive and distribute federal transportation dollars.
> Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 - Other - Planning and Technical Studies
> UPWP amendment: Yes
> RTP Goals: Goal 11 - Transparency and Accountability
> Goal 11.2 - Performance Based Planning
> Goal Description: Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis.

Fund Codes:
> STBG-U = Federal Surface Transportation Block Grant funds appropriated to the states with a portion .
> Local = General local funds provided by the lead agency as part of the required match.

Other
> On NHS: No
> Metro Model: N/A
> Model category and type: N/A
> TCM project: No
> Located on the CMP: N/A

Metro

Metro
20121-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
REPROGRAM FUNDS
Push out STBG and match to FY 2025

Lead Agency:	**Metro**	Project Type:	Planning	**ODOT Key:**	**22154**
Project Name: **Next Corridor Planning (FFY 2022)**	**2**	ODOT Type	Planning	**MTIP ID:**	**71111**
		Performance Meas:	No	**Status:**	**0**
		Capacity Enhancing:	No	**Comp Date:**	**12/31/2025**
Project Status: 0 = No activity (Planning)		Conformity Exempt:	Yes	RTP ID:	11103
		On State Hwy Sys:	No	RFFA ID:	50402
Short Description: Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor. **(FY 2022 UPWP allocation year)**		Mile Post Begin:	N/A	RFFA Cycle:	2022-24
		Mile Post End:	N/A	UPWP:	Yes
		Length:	N/A	UPWP Cycle:	SFY 2022
		Flex Transfer to FTA	No	Transfer Code	N/A
		1st Year Program'd:	2022	Past Amend:	1
		Years Active:	0	OTC Approval:	No
		STIP Amend #: TBD		MTIP Amnd #: MA21-10-MAY	

Detailed Description: Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor. **(UPWP RFFA Step 1 STBG allocation)**

STIP Description: Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.

Last Amendment of Modification: None. This the first amendment to the project

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	**Total**
Federal Funds								
~~STBG-U~~	~~Z230~~	~~2022~~	~~$ 588,202~~					$ -
STBG-U	**Z230**	**2025**	**$ 588,202**					**$ 588,202**
								$ -
								$ -
							Federal Totals:	**$ 588,202**
Federal Fund Obligations $:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
EA End Date:								
Known Expenditures:								
State Funds								
								$ -
								$ -
							State Total:	**$ -**
Local Funds								
~~Local~~	~~Match~~	~~2022~~	~~$ 67,322~~					$ -
Local	**Match**	**2025**	**$ 67,322**					**$ 67,322**
								$ -
								$ -
							Local Total	**$ 67,322**
Phase Totals Before Amend:			$ 655,524	$ -	$ -	$ -	$ -	$ 655,524
Phase Totals After Amend:			$ 655,524	$ -	$ -	$ -	$ -	$ 655,524
							Year Of Expenditure (YOE):	$ 655,524

Notes and Summary of Changes:

> Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.

> Project reprogramming to void obligation target issues.

Amendment Summary:

The formal amendment reprograms the UPWP Next Corridor and Planning project and funds out to FY 2025. By doing this, the funds will be outside of the MTIP's constrained years and will not impact the annual Obligation Targets. Once development of the next UPWP is completed and the actual funding needs for the approved Corridor and Systems Planning projects, the required funding will be advanced forward as required either into a stand-alone project or into the UPWP Master Agreement list of approved project. Until then, Key 22154 will retain the estimated committed UPWP funding from the allocated FY 2022 funding year for future uses.

> Will Performance Measurements Apply: No

RTP References:

> RTP ID: 11103 - Regional MPO Activities for 2018-2027

> RTP Description: System planning, topical planning, and activities that Metro must conduct for the period 2018-2027 in order to remain certified as an metropolitan planning organization (MPO) by the federal government and be eligible to receive and distribute federal transportation dollars.

> Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 - Other - Planning and Technical Studies

> UPWP amendment: Yes

> RTP Goals: Goal 11 - Transparency and Accountability

> Goal 11.2 - Performance Based Planning

> Goal Description: Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis.

Fund Codes:

> STBG-U = Federal Surface Transportation Block Grant funds appropriated to the states with a portion .

> Local = General local funds provided by the lead agency as part of the required match.

Other

> On NHS: No

> Metro Model: N/A

> Model category and type: N/A

> TCM project: No

> Located on the CMP: N/A

Metro

Metro
20121-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
REPROGRAM FUNDS
Push out STBG and match to FY 2025

Lead Agency:	**Metro**	Project Type:	Planning	**ODOT Key:**	**22155**
Project Name: **Next Corridor Planning (FFY 2023)**	**3**	ODOT Type	Planning	**MTIP ID:**	**71112**
		Performance Meas:	No	**Status:**	**0**
		Capacity Enhancing:	No	**Comp Date:**	**12/31/2025**
Project Status: 0 = No activity (Planning)		Conformity Exempt:	Yes	RTP ID:	11103
		On State Hwy Sys:	No	RFFA ID:	50403
Short Description: Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor. **(FY 2023 UPWP allocation year)**		Mile Post Begin:	N/A	RFFA Cycle:	2022-24
		Mile Post End:	N/A	UPWP:	Yes
		Length:	N/A	UPWP Cycle:	SFY 2023
		Flex Transfer to FTA	No	Transfer Code	N/A
		1st Year Program'd:	2023	Past Amend:	1
		Years Active:	0	OTC Approval:	No
		STIP Amend #: TBD		MTIP Amnd #: MA21-10-MAY	

Detailed Description: Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor. **(UPWP RFFA Step 1 STBG allocation)**

STIP Description: Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.

Last Amendment of Modification: None. This the first amendment to the project

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	**Total**
Federal Funds								
~~STBG-U~~	~~Z230~~	~~2023~~	~~$ 605,848~~					$ -
STBG-U	**Z230**	**2025**	**$ 605,848**					**$ 605,848**
								$ -
								$ -
							Federal Totals:	**$ 605,848**
Federal Fund Obligations $:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
EA End Date:								
Known Expenditures:								
State Funds								
								$ -
								$ -
							State Total:	**$ -**
Local Funds								
~~Local~~	~~Match~~	~~2023~~	~~$ 69,342~~					$ -
Local	**Match**	**2025**	**$ 69,342**					**$ 69,342**
								$ -
								$ -
							Local Total	**$ 69,342**
Phase Totals Before Amend:			$ 675,190	$ -	$ -	$ -	$ -	$ 675,190
Phase Totals After Amend:			$ 675,190	$ -	$ -	$ -	$ -	$ 675,190
							Year Of Expenditure (YOE):	$ 675,190

Notes and Summary of Changes:
> Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
> Project reprogramming to void obligation target issues.

Amendment Summary:
The formal amendment reprograms the UPWP Next Corridor and Planning project and funds out to FY 2025. By doing this, the funds will be outside of the MTIP's constrained years and will not impact the annual Obligation Targets. Once development of the applicable UPWP is completed and the actual funding needs for the approved Corridor and Systems Planning projects, the required funding will be advanced forward either into a stand-alone project or into the UPWP Master Agreement list of approved project. Until then, Key 22155 will retain the estimated committed UPWP funding from the allocated FY 2023 funding year for future uses.
> Will Performance Measurements Apply: No

RTP References:
> RTP ID: 11103 - Regional MPO Activities for 2018-2027
> RTP Description: System planning, topical planning, and activities that Metro must conduct for the period 2018-2027 in order to remain certified as an metropolitan planning organization (MPO) by the federal government and be eligible to receive and distribute federal transportation dollars.
> Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 - Other - Planning and Technical Studies
> UPWP amendment: Yes
> RTP Goals: Goal 11 - Transparency and Accountability
> Goal 11.2 - Performance Based Planning
> Goal Description: Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis.

Fund Codes:
> STBG-U = Federal Surface Transportation Block Grant funds appropriated to the states with a portion .
> Local = General local funds provided by the lead agency as part of the required match.

Other
> On NHS: No
> Metro Model: N/A
> Model category and type: N/A
> TCM project: No
> Located on the CMP: N/A

Metro

Metro
20121-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
REPROGRAM FUNDS
Push out STBG and match to FY 2025

Lead Agency:	**Metro**	Project Type:	Planning	**ODOT Key:**	**22156**
Project Name: **Next Corridor Planning (FFY 2024)**	**4**	ODOT Type	Planning	**MTIP ID:**	**71113**
		Performance Meas:	No	**Status:**	**0**
		Capacity Enhancing:	No	**Comp Date:**	**12/31/2025**
Project Status: 0 = No activity (Planning)		Conformity Exempt:	Yes	RTP ID:	11103
		On State Hwy Sys:	No	RFFA ID:	50404
		Mile Post Begin:	N/A	RFFA Cycle:	2022-24
		Mile Post End:	N/A	UPWP:	Yes
Short Description: Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor. **(FY 2024 UPWP allocation year)**		Length:	N/A	UPWP Cycle:	SFY 2024
		Flex Transfer to FTA	No	Transfer Code	N/A
		1st Year Program'd:	2024	Past Amend:	0
		Years Active:	0	OTC Approval:	No
		STIP Amend #: TBD		MTIP Amnd #: MA21-10-MAY	

Detailed Description: Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor. **(UPWP RFFA Step 1 STBG allocation)**

STIP Description: Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.

Last Amendment of Modification: None. This the first amendment to the project

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	**Total**
Federal Funds								
~~STBG-U~~	~~Z230~~	~~2024~~	~~$ 624,024~~					$ -
STBG-U	**Z230**	**2025**	**$ 624,024**					**$ 624,024**
								$ -
								$ -
							Federal Totals:	**$ 624,024**
Federal Fund Obligations $:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
EA End Date:								
Known Expenditures:								
State Funds								
								$ -
								$ -
							State Total:	**$ -**
Local Funds								
~~Local~~	~~Match~~	~~2024~~	~~$ 71,422~~					$ -
Local	**Match**	**2025**	**$ 71,422**					**$ 71,422**
								$ -
								$ -
							Local Total	**$ 71,422**
Phase Totals Before Amend:			$ 695,446	$ -	$ -	$ -	$ -	$ 695,446
Phase Totals After Amend:			$ 695,446	$ -	$ -	$ -	$ -	$ 695,446
							Year Of Expenditure (YOE):	$ 695,446

Notes and Summary of Changes:
> Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
> Project reprogramming to void obligation target issues.

Amendment Summary:
The formal amendment reprograms the UPWP Next Corridor and Planning project and funds out to FY 2025. By doing this, the funds will be outside of the MTIP's constrained years and will not impact the annual Obligation Targets. Once development of the applicable UPWP is completed and the actual funding needs for the approved Corridor and Systems Planning projects, the required funding will be advanced forward either into a stand-alone project or into the UPWP Master Agreement list of approved project. Until then, Key 22156 will retain the estimated committed UPWP funding from the allocated FY 2024 funding year for future uses.
> Will Performance Measurements Apply: No

RTP References:
> RTP ID: 11103 - Regional MPO Activities for 2018-2027
> RTP Description: System planning, topical planning, and activities that Metro must conduct for the period 2018-2027 in order to remain certified as an metropolitan planning organization (MPO) by the federal government and be eligible to receive and distribute federal transportation dollars.
> Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 - Other - Planning and Technical Studies
> UPWP amendment: Yes
> RTP Goals: Goal 11 - Transparency and Accountability
> Goal 11.2 - Performance Based Planning
> Goal Description: Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis.

Fund Codes:
> STBG-U = Federal Surface Transportation Block Grant funds appropriated to the states with a portion .
> Local = General local funds provided by the lead agency as part of the required match.

Other
> On NHS: No
> Metro Model: N/A
> Model category and type: N/A
> TCM project: No
> Located on the CMP: N/A

Metro

Metro
20121-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
REPROGRAM FUNDS
Push out STBG and match to FY 2025

Lead Agency:	**Metro**	Project Type:	Planning	**ODOT Key:**	**22145**
Project Name: **Freight and Economic Development Planning (FFY 2022)**	**5**	ODOT Type	Planning	**MTIP ID:**	**71118**
		Performance Meas:	No	**Status:**	**0**
		Capacity Enhancing:	No	**Comp Date:**	**12/31/2025**
Project Status: 0 = No activity (Planning)		Conformity Exempt:	Yes	RTP ID:	11103
		On State Hwy Sys:	No	RFFA ID:	50409
Short Description: Regional planning to support freight systems planning and economic development planning activities. **(FY 2022 UPWP allocation year)**		Mile Post Begin:	N/A	RFFA Cycle:	2022-24
		Mile Post End:	N/A	UPWP:	Yes
		Length:	N/A	UPWP Cycle:	SFY 2022
		Flex Transfer to FTA	No	Transfer Code	N/A
		1st Year Program'd:	2022	Past Amend:	0
		Years Active:	0	OTC Approval:	No
		STIP Amend #: TBD		MTIP Amnd #: MA21-10-MAY	

Detailed Description: Regional planning to support freight systems planning and economic development planning activities. **(UPWP RFFA Step 1 STBG allocation)**

STIP Description: Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.

Last Amendment of Modification: None. This the first amendment to the project

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	**Total**
Federal Funds								
~~STBG-U~~	~~Z230~~	~~2022~~	~~$ 74,263~~					$ -
STBG-U	**Z230**	**2025**	**$ 74,263**					**$ 74,263**
								$ -
								$ -
							Federal Totals:	**$ 74,263**
Federal Fund Obligations $:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
EA End Date:								
Known Expenditures:								
State Funds								
								$ -
								$ -
							State Total:	**$ -**
Local Funds								
~~Local~~	~~Match~~	~~2022~~	~~$ 8,500~~					$ -
Local	**Match**	**2025**	**$ 8,500**					**$ 8,500**
								$ -
								$ -
							Local Total	**$ 8,500**
Phase Totals Before Amend:			$ 82,763	$ -	$ -	$ -	$ -	$ 82,763
Phase Totals After Amend:			$ 82,763	$ -	$ -	$ -	$ -	$ 82,763
							Year Of Expenditure (YOE):	$ 82,763

Notes and Summary of Changes:
> Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
> Project reprogramming to void obligation target issues.

Amendment Summary:
The formal amendment reprograms the UPWP Freight and Economic Development planning and funds out to FY 2025. By doing this, the funds will be outside of the MTIP's constrained years and will not impact the annual Obligation Targets. Once development of the applicable UPWP is completed and the actual funding needs for the approved Corridor and Systems Planning projects, the required funding will be advanced forward either into a stand-alone project or into the UPWP Master Agreement list of approved project. Until then, Key 22145 will retain the estimated committed UPWP funding from the allocated FY 2022 funding year for future uses.
> Will Performance Measurements Apply: No

RTP References:
> RTP ID: 11103 - Regional MPO Activities for 2018-2027
> RTP Description: System planning, topical planning, and activities that Metro must conduct for the period 2018-2027 in order to remain certified as an metropolitan planning organization (MPO) by the federal government and be eligible to receive and distribute federal transportation dollars.
> Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 - Other - Planning and Technical Studies
> UPWP amendment: Yes
> RTP Goals: Goal 11 - Transparency and Accountability
> Goal 11.2 - Performance Based Planning
> Goal Description: Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis.

Fund Codes:
> STBG-U = Federal Surface Transportation Block Grant funds appropriated to the states with a portion .
> Local = General local funds provided by the lead agency as part of the required match.

Other
> On NHS: No
> Metro Model: N/A
> Model category and type: N/A
> TCM project: No
> Located on the CMP: N/A

Metro

Metro
20121-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
REPROGRAM FUNDS
Push out STBG and match to FY 2025

Lead Agency:	**Metro**	Project Type:	Planning	**ODOT Key:**	**22146**
Project Name: **Freight and Economic Development Planning (FFY 2023)**	**6**	ODOT Type	Planning	**MTIP ID:**	**71119**
		Performance Meas:	No	**Status:**	**0**
		Capacity Enhancing:	No	**Comp Date:**	**12/31/2025**
Project Status: 0 = No activity (Planning)		Conformity Exempt:	Yes	RTP ID:	11103
		On State Hwy Sys:	No	RFFA ID:	50410
Short Description: Regional planning to support freight systems planning and economic development planning activities. **(FY 2023 UPWP allocation year)**		Mile Post Begin:	N/A	RFFA Cycle:	2022-24
		Mile Post End:	N/A	UPWP:	Yes
		Length:	N/A	UPWP Cycle:	SFY 2023
		Flex Transfer to FTA	No	Transfer Code	N/A
		1st Year Program'd:	2023	Past Amend:	0
		Years Active:	0	OTC Approval:	No
		STIP Amend #: TBD		MTIP Amnd #: MA21-10-MAY	

Detailed Description: Regional planning to support freight systems planning and economic development planning activities. **(UPWP RFFA Step 1 STBG allocation)**

STIP Description: Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.

Last Amendment of Modification: None. This the first amendment to the project

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	**Total**
Federal Funds								
~~STBG-U~~	~~Z230~~	~~2023~~	~~$ 76,491~~					$ -
STBG-U	**Z230**	**2025**	**$ 76,491**					**$ 76,491**
								$ -
								$ -
							Federal Totals:	**$ 76,491**
Federal Fund Obligations $:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
EA End Date:								
Known Expenditures:								
State Funds								
								$ -
								$ -
							State Total:	**$ -**
Local Funds								
~~Local~~	~~Match~~	~~2023~~	~~$ 8,755~~					$ -
Local	**Match**	**2025**	**$ 8,755**					**$ 8,755**
								$ -
								$ -
							Local Total	**$ 8,755**
Phase Totals Before Amend:			$ 85,246	$ -	$ -	$ -	$ -	$ 85,246
Phase Totals After Amend:			$ 85,246	$ -	$ -	$ -	$ -	$ 85,246
							Year Of Expenditure (YOE):	$ 85,246

Notes and Summary of Changes:

> Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.

> Project reprogramming to void obligation target issues.

Amendment Summary:

The formal amendment reprograms the UPWP Freight and Economic Development planning and funds out to FY 2025. By doing this, the funds will be outside of the MTIP's constrained years and will not impact the annual Obligation Targets. Once development of the applicable UPWP is completed and the actual funding needs for the approved Corridor and Systems Planning projects, the required funding will be advanced forward either into a stand-alone project or into the UPWP Master Agreement list of approved project. Until then, Key 22146 will retain the estimated committed UPWP funding from the allocated FY 2023 funding year for future uses.

> Will Performance Measurements Apply: No

RTP References:

> RTP ID: 11103 - Regional MPO Activities for 2018-2027

> RTP Description: System planning, topical planning, and activities that Metro must conduct for the period 2018-2027 in order to remain certified as an metropolitan planning organization (MPO) by the federal government and be eligible to receive and distribute federal transportation dollars.

> Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 - Other - Planning and Technical Studies

> UPWP amendment: Yes

> RTP Goals: Goal 11 - Transparency and Accountability

> Goal 11.2 - Performance Based Planning

> Goal Description: Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis.

Fund Codes:

> STBG-U = Federal Surface Transportation Block Grant funds appropriated to the states with a portion .

> Local = General local funds provided by the lead agency as part of the required match.

Other

> On NHS: No

> Metro Model: N/A

> Model category and type: N/A

> TCM project: No

> Located on the CMP: N/A

Metro

Metro
20121-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
REPROGRAM FUNDS
Push out STBG and match to FY 2025

Lead Agency: **Metro**

Project Name:
Freight and Economic Development Planning (FFY 2024)

7

Project Status: 0 = No activity (Planning)

Short Description: Regional planning to support freight systems planning and economic development planning activities. **(FY 2024 UPWP allocation year)**

Project Type:	Planning	**ODOT Key:**	**22147**
ODOT Type	Planning	**MTIP ID:**	**71120**
Performance Meas:	No	**Status:**	**0**
Capacity Enhancing:	No	**Comp Date:**	**12/31/2025**
Conformity Exempt:	Yes	RTP ID:	11103
On State Hwy Sys:	No	RFFA ID:	50411
Mile Post Begin:	N/A	RFFA Cycle:	2022-24
Mile Post End:	N/A	UPWP:	Yes
Length:	N/A	UPWP Cycle:	SFY 2024
Flex Transfer to FTA	No	Transfer Code	N/A
1st Year Program'd:	2024	Past Amend:	0
Years Active:	0	OTC Approval:	No
STIP Amend #: TBD		MTIP Amnd #: MA21-10-MAY	

Detailed Description: Regional planning to support freight systems planning and economic development planning activities. **(UPWP RFFA Step 1 STBG allocation)**

STIP Description: Funds to contribute toward development of prioritized transportation improvements and funding strategy for the region's next priority corridor.

Last Amendment of Modification: None. This the first amendment to the project

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	**Total**
Federal Funds								
~~STBG-U~~	~~Z230~~	~~2024~~	~~$ 78,786~~					$ -
STBG-U	**Z230**	**2025**	**$ 78,786**					**$ 78,786**
								$ -
								$ -
							Federal Totals:	**$ 78,786**
Federal Fund Obligations $:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
EA End Date:								
Known Expenditures:								
State Funds								
								$ -
								$ -
							State Total:	**$ -**
Local Funds								
~~Local~~	~~Match~~	~~2024~~	~~$ 9,017~~					$ -
Local	**Match**	**2025**	**$ 9,017**					**$ 9,017**
								$ -
								$ -
							Local Total	**$ 9,017**
Phase Totals Before Amend:			$ 87,803	$ -	$ -	$ -	$ -	$ 87,803
Phase Totals After Amend:			$ 87,803	$ -	$ -	$ -	$ -	$ 87,803
							Year Of Expenditure (YOE):	$ 87,803

Notes and Summary of Changes:
> Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
> Project reprogramming to void obligation target issues.

Amendment Summary:
The formal amendment reprograms the UPWP Freight and Economic Development planning and funds out to FY 2025. By doing this, the funds will be outside of the MTIP's constrained years and will not impact the annual Obligation Targets. Once development of the applicable UPWP is completed and the actual funding needs for the approved Corridor and Systems Planning projects, the required funding will be advanced forward either into a stand-alone project or into the UPWP Master Agreement list of approved project. Until then, Key 22147 will retain the estimated committed UPWP funding from the allocated FY 2024 funding year for future uses.
> Will Performance Measurements Apply: No

RTP References:
> RTP ID: 11103 - Regional MPO Activities for 2018-2027
> RTP Description: System planning, topical planning, and activities that Metro must conduct for the period 2018-2027 in order to remain certified as an metropolitan planning organization (MPO) by the federal government and be eligible to receive and distribute federal transportation dollars.
> Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 - Other - Planning and Technical Studies
> UPWP amendment: Yes
> RTP Goals: Goal 11 - Transparency and Accountability
> Goal 11.2 - Performance Based Planning
> Goal Description: Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis.

Fund Codes:
> STBG-U = Federal Surface Transportation Block Grant funds appropriated to the states with a portion .
> Local = General local funds provided by the lead agency as part of the required match.

Other
> On NHS: No
> Metro Model: N/A
> Model category and type: N/A
> TCM project: No
> Located on the CMP: N/A

Metro

Metro
20121-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
REPROGRAM FUNDS
Push out STBG and match to FY 2025

Lead Agency:	**Metro**						
Project Name: **Regional MPO Planning (FFY 2022)**		**8**	Project Type:	Planning		**ODOT Key:**	**22151**
			ODOT Type	Planning		**MTIP ID:**	**71131**
			Performance Meas:	No		**Status:**	**0**
			Capacity Enhancing:	No		**Comp Date:**	**12/31/2025**
Project Status: 0 = No activity (Planning)			Conformity Exempt:	Yes		RTP ID:	11103
			On State Hwy Sys:	No		RFFA ID:	50415
Short Description: Funding to support transportation planning activities and maintain compliance with federal planning regulations **(FY 2022 UPWP allocation year)**			Mile Post Begin:	N/A		RFFA Cycle:	2022-24
			Mile Post End:	N/A		UPWP:	Yes
			Length:	N/A		UPWP Cycle:	SFY 2022
			Flex Transfer to FTA	No		Transfer Code	N/A
			1st Year Program'd:	2022		Past Amend:	0
			Years Active:	0		OTC Approval:	No
			STIP Amend #: TBD			MTIP Amnd: MA21-10-MAY	

Detailed Description: Funding to replace former local agency dues system that helps the MPO meet planning requirements and supports the provision of planning tools and services for use by transportation planning agencies. Includes work such as development and data maintenance of the regional travel model and geographic information systems and planning activities to ensure the MPO remains certified as meeting federal planning requirements to maintain the region's eligibility to receive federal transportation funds. **(UPWP RFFA Step 1 STBG allocation)**

STIP Description: Funding to support transportation planning activities and maintain compliance with federal planning regulations

Last Amendment of Modification: None. This the first amendment to the project

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	**Total**
Federal Funds								
~~STBG-U~~	~~Z230~~	~~2022~~	~~$ 1,400,673~~					$ -
STBG-U	**Z230**	**2025**	**$ 1,400,673**					**$ 1,400,673**
								$ -
								$ -
							Federal Totals:	**$ 1,400,673**
Federal Fund Obligations $:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
EA End Date:								
Known Expenditures:								
State Funds								
								$ -
								$ -
							State Total:	**$ -**
Local Funds								
~~Local~~	~~Match~~	~~2022~~	~~$ 160,313~~					$ -
Local	**Match**	**2025**	**$ 160,313**					**$ 160,313**
								$ -
								$ -
							Local Total	**$ 160,313**
Phase Totals Before Amend:			$ 1,560,986	$ -	$ -	$ -	$ -	$ 1,560,986
Phase Totals After Amend:			$ 1,560,986	$ -	$ -	$ -	$ -	$ 1,560,986
							Year Of Expenditure (YOE):	$ 1,560,986

Notes and Summary of Changes:
> Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
> Project reprogramming to avoid obligation target issues.

Amendment Summary:
The formal amendment reprograms the UPWP Regional Planning funds and funds out to FY 2025. By doing this, the funds will be outside of the MTIP's constrained years and will not impact the annual Obligation Targets. Once development of the applicable UPWP is completed and the actual funding needs for the approved, the required funding will be advanced forward into the UPWP Master Agreement list of approved projects. Until then, Key 22151 will retain the estimated committed UPWP funding from the allocated FY 2022 funding year for future uses.
> Will Performance Measurements Apply: No

RTP References:
> RTP ID: 11103 - Regional MPO Activities for 2018-2027
> RTP Description: System planning, topical planning, and activities that Metro must conduct for the period 2018-2027 in order to remain certified as an metropolitan planning organization (MPO) by the federal government and be eligible to receive and distribute federal transportation dollars.
> Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 - Other - Planning and Technical Studies
> UPWP amendment: Yes
> RTP Goals: Goal 11 - Transparency and Accountability
> Goal 11.2 - Performance Based Planning
> Goal Description: Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis.

Fund Codes:
> STBG-U = Federal Surface Transportation Block Grant funds appropriated to the states with a portion .
> Local = General local funds provided by the lead agency as part of the required match.

Other
> On NHS: No
> Metro Model: N/A
> Model category and type: N/A
> TCM project: No
> Located on the CMP: N/A

Metro

Metro
20121-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
REPROGRAM FUNDS
Push out STBG and match to FY 2025

Lead Agency:	**Metro**	Project Type:	Planning	**ODOT Key:**	**22152**
Project Name: **Regional MPO Planning (FFY 2023)**	**9**	ODOT Type	Planning	**MTIP ID:**	**71132**
		Performance Meas:	No	**Status:**	**0**
		Capacity Enhancing:	No	**Comp Date:**	**12/31/2025**
Project Status: 0 = No activity (Planning)		Conformity Exempt:	Yes	RTP ID:	11103
		On State Hwy Sys:	No	RFFA ID:	50416
Short Description: Funding to support transportation planning activities and maintain compliance with federal planning regulations **(FY 2023 UPWP allocation year)**		Mile Post Begin:	N/A	RFFA Cycle:	2022-24
		Mile Post End:	N/A	UPWP:	Yes
		Length:	N/A	UPWP Cycle:	SFY 2023
		Flex Transfer to FTA	No	Transfer Code	N/A
		1st Year Program'd:	2023	Past Amend:	0
		Years Active:	0	OTC Approval:	No
		STIP Amend #: TBD		MTIP Amnd: MA21-10-MAY	

Detailed Description: Funding to replace former local agency dues system that helps the MPO meet planning requirements and supports the provision of planning tools and services for use by transportation planning agencies. Includes work such as development and data maintenance of the regional travel model and geographic information systems and planning activities to ensure the MPO remains certified as meeting federal planning requirements to maintain the region's eligibility to receive federal transportation funds. **(UPWP RFFA Step 1 STBG allocation)**

STIP Description: Funding to support transportation planning activities and maintain compliance with federal planning regulations

Last Amendment of Modification: None. This the first amendment to the project

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	**Total**
Federal Funds								
~~STBG-U~~	~~Z230~~	~~2023~~	~~$ 1,442,694~~					$ -
STBG-U	**Z230**	**2025**	**$ 1,442,694**					**$ 1,442,694**
								$ -
								$ -
							Federal Totals:	**$ 1,442,694**
Federal Fund Obligations $:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
EA End Date:								
Known Expenditures:								
State Funds								
								$ -
								$ -
							State Total:	**$ -**
Local Funds								
~~Local~~	~~Match~~	~~2023~~	~~$ 165,123~~					$ -
Local	**Match**	**2025**	**$ 165,123**					**$ 165,123**
								$ -
								$ -
							Local Total	**$ 165,123**
Phase Totals Before Amend:			$ 1,607,817	$ -	$ -	$ -	$ -	$ 1,607,817
Phase Totals After Amend:			$ 1,607,817	$ -	$ -	$ -	$ -	$ 1,607,817
							Year Of Expenditure (YOE):	$ 1,607,817

Notes and Summary of Changes:
> Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
> Project reprogramming to avoid obligation target issues.

Amendment Summary:
The formal amendment reprograms the UPWP Regional Planning funds and funds out to FY 2025. By doing this, the funds will be outside of the MTIP's constrained years and will not impact the annual Obligation Targets. Once development of the applicable UPWP is completed and the actual funding needs for the approved, the required funding will be advanced forward into the UPWP Master Agreement list of approved projects. Until then, Key 22152 will retain the estimated committed UPWP funding from the allocated FY 2023 funding year for future uses.
> Will Performance Measurements Apply: No

RTP References:
> RTP ID: 11103 - Regional MPO Activities for 2018-2027
> RTP Description: System planning, topical planning, and activities that Metro must conduct for the period 2018-2027 in order to remain certified as an metropolitan planning organization (MPO) by the federal government and be eligible to receive and distribute federal transportation dollars.
> Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 - Other - Planning and Technical Studies
> UPWP amendment: Yes
> RTP Goals: Goal 11 - Transparency and Accountability
> Goal 11.2 - Performance Based Planning
> Goal Description: Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis.

Fund Codes:
> STBG-U = Federal Surface Transportation Block Grant funds appropriated to the states with a portion .
> Local = General local funds provided by the lead agency as part of the required match.

Other
> On NHS: No
> Metro Model: N/A
> Model category and type: N/A
> TCM project: No
> Located on the CMP: N/A

Metro

Metro
20121-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
REPROGRAM FUNDS
Push out STBG and match to FY 2025

Lead Agency:	**Metro**	Project Type:	Planning	**ODOT Key:**	**22153**
Project Name: **Regional MPO Planning (FFY 2024)**	**10**	ODOT Type	Planning	**MTIP ID:**	**71133**
		Performance Meas:	No	**Status:**	**0**
		Capacity Enhancing:	No	**Comp Date:**	**12/31/2025**
Project Status: 0 = No activity (Planning)		Conformity Exempt:	Yes	RTP ID:	11103
		On State Hwy Sys:	No	RFFA ID:	50417
Short Description: Funding to support transportation planning activities and maintain compliance with federal planning regulations **(FY 2024 UPWP allocation year)**		Mile Post Begin:	N/A	RFFA Cycle:	2022-24
		Mile Post End:	N/A	UPWP:	Yes
		Length:	N/A	UPWP Cycle:	SFY 2024
		Flex Transfer to FTA	No	Transfer Code	N/A
		1st Year Program'd:	2024	Past Amend:	0
		Years Active:	0	OTC Approval:	No
		STIP Amend #: TBD		MTIP Amnd: MA21-10-MAY	

Detailed Description: Funding to replace former local agency dues system that helps the MPO meet planning requirements and supports the provision of planning tools and services for use by transportation planning agencies. Includes work such as development and data maintenance of the regional travel model and geographic information systems and planning activities to ensure the MPO remains certified as meeting federal planning requirements to maintain the region's eligibility to receive federal transportation funds. **(UPWP RFFA Step 1 STBG allocation)**

STIP Description: Funding to support transportation planning activities and maintain compliance with federal planning regulations

Last Amendment of Modification: None. This the first amendment to the project

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	**Total**
Federal Funds								
~~STBG-U~~	~~Z230~~	~~2024~~	~~$ 1,485,975~~					$ -
STBG-U	**Z230**	**2025**	**$ 1,485,975**					**$ 1,485,975**
								$ -
								$ -
							Federal Totals:	**$ 1,485,975**
Federal Fund Obligations $:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
EA End Date:								
Known Expenditures:								
State Funds								
								$ -
								$ -
							State Total:	**$ -**
Local Funds								
~~Local~~	~~Match~~	~~2024~~	~~$ 170,076~~					$ -
Local	**Match**	**2025**	**$ 170,076**					**$ 170,076**
								$ -
								$ -
							Local Total	**$ 170,076**
Phase Totals Before Amend:			$ 1,656,051	$ -	$ -	$ -	$ -	$ 1,656,051
Phase Totals After Amend:			$ 1,656,051	$ -	$ -	$ -	$ -	$ 1,656,051
							Year Of Expenditure (YOE):	$ 1,656,051

Notes and Summary of Changes:
> Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
> Project reprogramming to avoid obligation target issues.

Amendment Summary:
The formal amendment reprograms the UPWP Regional Planning funds and funds out to FY 2025. By doing this, the funds will be outside of the MTIP's constrained years and will not impact the annual Obligation Targets. Once development of the applicable UPWP is completed and the actual funding needs for the approved, the required funding will be advanced forward into the UPWP Master Agreement list of approved projects. Until then, Key 22153 will retain the estimated committed UPWP funding from the allocated FY 2024 funding year for future uses.
> Will Performance Measurements Apply: No

RTP References:
> RTP ID: 11103 - Regional MPO Activities for 2018-2027
> RTP Description: System planning, topical planning, and activities that Metro must conduct for the period 2018-2027 in order to remain certified as an metropolitan planning organization (MPO) by the federal government and be eligible to receive and distribute federal transportation dollars.
> Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 - Other - Planning and Technical Studies
> UPWP amendment: Yes
> RTP Goals: Goal 11 - Transparency and Accountability
> Goal 11.2 - Performance Based Planning
> Goal Description: Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis.

Fund Codes:
> STBG-U = Federal Surface Transportation Block Grant funds appropriated to the states with a portion .
> Local = General local funds provided by the lead agency as part of the required match.

Other
> On NHS: No
> Metro Model: N/A
> Model category and type: N/A
> TCM project: No
> Located on the CMP: N/A

Metro

Metro
20121-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
REPROGRAM FUNDS
Push out STBG and match to FY 2025

Lead Agency:	**Metro**	Project Type:	Planning	**ODOT Key:**	**22157**
Project Name: **Regional Travel Options (RTO) Program (FFY 2022)**	**11**	ODOT Type	Planning	**MTIP ID:**	**71106**
		Performance Meas:	No	**Status:**	**0**
		Capacity Enhancing:	No	**Comp Date:**	**12/31/2025**
Project Status: 0 = No activity (Planning)		Conformity Exempt:	Yes	RTP ID:	11103
		On State Hwy Sys:	No	RFFA ID:	50417
Short Description: Funding to support transportation planning activities and maintain compliance with federal planning regulations **(FY 2022 UPWP allocation year)**		Mile Post Begin:	N/A	RFFA Cycle:	2022-24
		Mile Post End:	N/A	UPWP:	Yes
		Length:	N/A	UPWP Cycle:	SFY 2022
		Flex Transfer to FTA	No	Transfer Code	N/A
		1st Year Program'd:	2022	Past Amend:	0
		Years Active:	0	OTC Approval:	No
		STIP Amend #: TBD		MTIP Amnd: MA21-10-MAY	

Detailed Description: Funding to replace former local agency dues system that helps the MPO meet planning requirements and supports the provision of planning tools and services for use by transportation planning agencies. Includes work such as development and data maintenance of the regional travel model and geographic information systems and planning activities to ensure the MPO remains certified as meeting federal planning requirements to maintain the region's eligibility to receive federal transportation funds. **(UPWP RFFA Step 1 STBG allocation)**

STIP Description: Funding to support transportation planning activities and maintain compliance with federal planning regulations

Last Amendment of Modification: None. This the first amendment to the project

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other FTA/Transit	**Total**
Federal Funds								
~~STBG-U~~	~~Z230~~	~~2022~~	~~-~~				~~$ 2,756,697~~	$ -
STBG-U	**Z230**	**2025**					**$ 2,756,697**	**$ 2,756,697**
								$ -
								$ -
							Federal Totals:	**$ 2,756,697**
Federal Fund Obligations $:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
EA End Date:								
Known Expenditures:								
State Funds								
								$ -
								$ -
							State Total:	**$ -**
Local Funds								
~~Local~~	~~Match~~	~~2022~~	~~-~~				~~$ 315,516~~	$ -
Local	**Match**	**2025**					**$ 315,516**	**$ 315,516**
								$ -
								$ -
							Local Total	**$ 315,516**
Phase Totals Before Amend:			$ -	$ -	$ -	$ -	$ 3,072,213	$ 3,072,213
Phase Totals After Amend:			$ -	$ -	$ -	$ -	$ 3,072,213	$ 3,072,213
							Year Of Expenditure (YOE):	$ 3,072,213

Notes and Summary of Changes:
> Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
> Project reprogramming to avoid obligation target issues.

Amendment Summary:
The formal amendment reprograms the UPWP Regional Planning funds and funds out to FY 2025. By doing this, the funds will be outside of the MTIP's constrained years and will not impact the annual Obligation Targets. Once development of the applicable UPWP is completed and the actual funding needs for the approved, the required funding will be advanced forward into the UPWP Master Agreement list of approved projects. Until then, Key 22157 will retain the estimated committed UPWP funding from the allocated FY 2022 funding year for future uses.
> Will Performance Measurements Apply: No

RTP References:
> RTP ID: 11103 - Regional MPO Activities for 2018-2027
> RTP Description: System planning, topical planning, and activities that Metro must conduct for the period 2018-2027 in order to remain certified as an metropolitan planning organization (MPO) by the federal government and be eligible to receive and distribute federal transportation dollars.
> Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 - Other - Planning and Technical Studies
> UPWP amendment: Yes
> RTP Goals: Goal 11 - Transparency and Accountability
> Goal 11.2 - Performance Based Planning
> Goal Description: Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis.

Fund Codes:
> STBG-U = Federal Surface Transportation Block Grant funds appropriated to the states with a portion .
> Local = General local funds provided by the lead agency as part of the required match.

Other
> On NHS: No
> Metro Model: N/A
> Model category and type: N/A
> TCM project: No
> Located on the CMP: N/A

Metro

Metro
20121-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
REPROGRAM FUNDS
Push out STBG and match to FY 2025

Lead Agency: Metro

Project Name:
Regional Travel Options (RTO) Program (FFY 2023)

12

Project Status: 0 = No activity (Planning)

Short Description: The Regional Travel Options (RTO) program implements strategies to help diversify trip choices, reduce pollution and improve mobility **(FY 2023 UPWP allocation year)**

Project Type:	Planning	**ODOT Key:**	**22158**
ODOT Type	Planning	**MTIP ID:**	**71107**
Performance Meas:	No	**Status:**	**0**
Capacity Enhancing:	No	**Comp Date:**	**12/31/2025**
Conformity Exempt:	Yes	RTP ID:	11103
On State Hwy Sys:	No	RFFA ID:	50397
Mile Post Begin:	N/A	RFFA Cycle:	2022-24
Mile Post End:	N/A	UPWP:	Yes
Length:	N/A	UPWP Cycle:	SFY 2023
Flex Transfer to FTA	No	Transfer Code	N/A
1st Year Program'd:	2023	Past Amend:	0
Years Active:	0	OTC Approval:	No
STIP Amend #: TBD		MTIP Amnd: MA21-10-MAY	

Detailed Description: The Regional Travel Options (RTO) program implements strategies to help diversify trip choices, reduce pollution and improve mobility. RTO includes all of the alternatives to driving alone, such as carpooling, vanpooling, riding transit, bicycling, walking and telecommuting. The program maximizes investments in the transportation system and relieves traffic congestion by managing travel demand in the region, particularly during peak commute hours **(UPWP RFFA Step 1 STBG allocation)**

STIP Description: The Regional Travel Options (RTO) program implements strategies to help diversify people's trip choices, reduce pollution, and improve mobility.

Last Amendment of Modification: None. This the first amendment to the project

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (FTA/Transit)	**Total**
Federal Funds								
~~STBG-U~~	~~Z230~~	~~2023~~	~~-~~				~~$ 2,839,398~~	$ -
STBG-U	**Z230**	**2025**					**$ 2,839,398**	**$ 2,839,398**
								$ -
								$ -
							Federal Totals:	**$ 2,839,398**
Federal Fund Obligations $:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
EA End Date:								
Known Expenditures:								
State Funds								
								$ -
								$ -
							State Total:	**$ -**
Local Funds								
~~Local~~	~~Match~~	~~2023~~	~~-~~				~~$ 324,982~~	$ -
Local	**Match**	**2025**					**$ 324,982**	**$ 324,982**
								$ -
								$ -
							Local Total	**$ 324,982**
Phase Totals Before Amend:			$ -	$ -	$ -	$ -	$ 3,164,380	$ 3,164,380
Phase Totals After Amend:			$ -	$ -	$ -	$ -	$ 3,164,380	$ 3,164,380
							Year Of Expenditure (YOE):	$ 3,164,380

Notes and Summary of Changes:
> Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
> Project reprogramming to avoid obligation target issues.

Amendment Summary:
The formal amendment reprograms the UPWP Regional Travel Options program funds out to FY 2025. By doing this, the funds will be outside of the MTIP's constrained years and will not impact the annual Obligation Targets. Once development of the applicable UPWP is completed and the actual funding needs for the approved, the required funding will be advanced forward into the required year. Until then, Key 22158 will retain the estimated committed UPWP funding from the allocated FY 2023 funding year for future uses.
> Will Performance Measurements Apply: No

RTP References:
> RTP ID: 11103 - Regional MPO Activities for 2018-2027
> RTP Description: System planning, topical planning, and activities that Metro must conduct for the period 2018-2027 in order to remain certified as an metropolitan planning organization (MPO) by the federal government and be eligible to receive and distribute federal transportation dollars.
> Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 - Other - Planning and Technical Studies
> UPWP amendment: Yes
> RTP Goals: Goal 11 - Transparency and Accountability
> Goal 11.2 - Performance Based Planning
> Goal Description: Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis.

Fund Codes:
> STBG-U = Federal Surface Transportation Block Grant funds appropriated to the states with a portion .
> Local = General local funds provided by the lead agency as part of the required match.

Other
> On NHS: No
> Metro Model: N/A
> Model category and type: N/A
> TCM project: No
> Located on the CMP: N/A

Metro

Metro
20121-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
REPROGRAM FUNDS
Push out STBG and match to FY 2025

Lead Agency: Metro

Project Name:
Regional Travel Options (RTO) Program (FFY 2024)

13

Project Status: 0 = No activity (Planning)

Short Description: The Regional Travel Options (RTO) program implements strategies to help diversify trip choices, reduce pollution and improve mobility **(FY 2024 UPWP allocation year)**

Project Type:	Planning	**ODOT Key:**	**22159**
ODOT Type	Planning	**MTIP ID:**	**71108**
Performance Meas:	No	**Status:**	**0**
Capacity Enhancing:	No	**Comp Date:**	**12/31/2025**
Conformity Exempt:	Yes	RTP ID:	11103
On State Hwy Sys:	No	RFFA ID:	50397
Mile Post Begin:	N/A	RFFA Cycle:	2022-24
Mile Post End:	N/A	UPWP:	Yes
Length:	N/A	UPWP Cycle:	SFY 2024
Flex Transfer to FTA	No	Transfer Code	N/A
1st Year Program'd:	2024	Past Amend:	0
Years Active:	0	OTC Approval:	No
STIP Amend #: TBD		MTIP Amnd: MA21-10-MAY	

Detailed Description: The Regional Travel Options (RTO) program implements strategies to help diversify trip choices, reduce pollution and improve mobility. RTO includes all of the alternatives to driving alone, such as carpooling, vanpooling, riding transit, bicycling, walking and telecommuting. The program maximizes investments in the transportation system and relieves traffic congestion by managing travel demand in the region, particularly during peak commute hours **(UPWP RFFA Step 1 STBG allocation)**

STIP Description: The Regional Travel Options (RTO) program implements strategies to help diversify people's trip choices, reduce pollution, and improve mobility.

Last Amendment of Modification: None. This the first amendment to the project

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (FTA/Transit)	**Total**
Federal Funds								
~~STBG-U~~	~~Z230~~	~~2024~~	~~-~~				~~$ 2,924,580~~	$ -
STBG-U	**Z230**	**2025**					**$ 2,924,580**	**$ 2,924,580**
								$ -
								$ -
							Federal Totals:	**$ 2,924,580**
Federal Fund Obligations $:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
EA End Date:								
Known Expenditures:								
State Funds								
								$ -
								$ -
							State Total:	**$ -**
Local Funds								
~~Local~~	~~Match~~	~~2024~~	~~-~~				~~$ 324,982~~	$ -
Local	**Match**	**2025**					**$ 324,982**	**$ 324,982**
								$ -
								$ -
							Local Total	**$ 324,982**
Phase Totals Before Amend:			$ -	$ -	$ -	$ -	$ 3,249,562	$ 3,249,562
Phase Totals After Amend:			$ -	$ -	$ -	$ -	$ 3,249,562	$ 3,249,562
							Year Of Expenditure (YOE):	$ 3,249,562

Notes and Summary of Changes:
> Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
> Project reprogramming to avoid obligation target issues.

Amendment Summary:
The formal amendment reprograms the UPWP Regional Travel Options program funds out to FY 2025. By doing this, the funds will be outside of the MTIP's constrained years and will not impact the annual Obligation Targets. Once development of the applicable UPWP is completed and the actual funding needs for the RTO program are approved, the required funding will be advanced forward into the required year. Until then, Key 22159 will retain the estimated committed UPWP funding from the allocated FY 2024 funding year for future uses.
> Will Performance Measurements Apply: No

RTP References:
> RTP ID: 11103 - Regional MPO Activities for 2018-2027
> RTP Description: System planning, topical planning, and activities that Metro must conduct for the period 2018-2027 in order to remain certified as an metropolitan planning organization (MPO) by the federal government and be eligible to receive and distribute federal transportation dollars.
> Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 - Other - Planning and Technical Studies
> UPWP amendment: Yes
> RTP Goals: Goal 11 - Transparency and Accountability
> Goal 11.2 - Performance Based Planning
> Goal Description: Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis.

Fund Codes:
> STBG-U = Federal Surface Transportation Block Grant funds appropriated to the states with a portion .
> Local = General local funds provided by the lead agency as part of the required match.

Other
> On NHS: No
> Metro Model: N/A
> Model category and type: N/A
> TCM project: No
> Located on the CMP: N/A

Metro

Metro
20121-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
CANCEL PROJECT
Cancel project and move funding to Key

Lead Agency: **Multnomah County**

Project Name:
Stark Street Multimodal Connections

14

Project Status: 1 = Pre-first phase obligation activities (IGA development, project scoping, scoping refinement, etc.).

Short Description: Close the existing east-west gap in bicycle and pedestrian travel by constructing sidewalks and bike lanes on the north side and part of the south side of SE Stark Street between SW 257th Ave and S Troutdale Rd.

Project Type:	Active
ODOT Type	BikePed
Performance Meas:	No
Capacity Enhancing:	No
Conformity Exempt:	Yes
On State Hwy Sys:	No
Mile Post Begin:	N/A
Mile Post End:	N/A
Length:	N/A
Flex Transfer to FTA	No
1st Year Program'd:	2019
Years Active:	3
STIP Amend #: 21-24-0705	

ODOT Key:	**20330**
MTIP ID:	**70946**
Status:	**1**
Comp Date:	**N/A**
RTP ID:	12095
RFFA ID:	N/A
RFFA Cycle:	N/A
UPWP:	No
UPWP Cycle:	N/A
Transfer Code	N/A
Past Amend:	2
OTC Approval:	DIR-Yes
MTIP Amnd #: MA21-10-MAY	

Detailed Description: None

CANCEL PROJECT

STIP Description: Close the existing east-west gap in bicycle and pedestrian travel and improve safety by constructing sidewalks and bike lanes on the north side and part of the south side of SE Stark Street between SW 257th Ave and S Troutdale Rd.

Last Amendment of Modification: 1 prior - Administrative - AB21-01-AUG1, August 2020 - Slip ROW to 2021

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	**Total**
Federal Funds								
~~State STBG~~	~~Z240~~	~~2019~~	~~-~~	~~$ 328,582~~				$ -
~~State STBG~~	~~Z240~~	~~2021~~			~~$ 306,669~~			**$ -**
~~State STBG~~	~~Z240~~	~~2021~~					~~$ 2,519,127~~	$ -
								$ -
								$ -
							Federal Totals:	**$ -**
Federal Fund Obligations $:				$ 328,582				Federal Aid ID
EA Number:				PE003106				C051(113)
Initial Obligation Date:				4/29/2019				
EA End Date:				N/A				
Known Expenditures:				N/A				
State Funds								
								-
								-
							State Total:	**$ -**
Local Funds								
~~Local~~	~~Match~~	~~2019~~		~~$ 37,608~~				$ -
~~Other~~	~~OTH0~~	~~2019~~		~~$ 62,393~~				$ -
~~Local~~	~~Match~~	~~2021~~			~~$ 35,100~~			$ -
~~Other~~	~~OTH0~~	~~2021~~			~~$ 58,232~~			$ -
~~Local~~	~~Match~~	~~2021~~					~~$ 288,325~~	$ -
~~Other~~	~~OTH0~~	~~2021~~					~~$ 478,343~~	$ -
							Local Total	**$ -**
Phase Totals Before Amend:			$ -	~~$ 428,583~~	~~$ 400,001~~	$ -	~~$ 3,285,795~~	~~$ 4,114,379~~
Phase Totals After Amend:			$ -	**$ -**	**$ -**	$ -	**$ -**	**$ -**
							Year Of Expenditure (YOE):	$ -

CANCEL PROJECT FROM THE MTIP
Unobligated funds are being transferred to Key 22421

Notes and Summary of Changes:
> Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.

Amendment Summary:
The formal amendment cancels the project and transfers the unobligated funds to Multnomah County's new project in Key 22421 - Also part of this Formal Amendment bundle. Obligated PE were deobligated with the exception of $36k already expended to the project. Multnomah County has determined that the proposed Stark Street Multimodal Improvements project is significantly underfunded. They have determined the project is not worth delivering based on the revised project cost. The project was awarded State STBG federal funds from ODOT. ODOT has agreed to a substitute project which is being programmed in Key 22421.
> Will Performance Measurements Apply: No

RTP References:
> RTP ID: 12095 - Safety & Operations Projects
> RTP Description: Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.
> Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 - Other - Bicycle and Pedestrian projects
> UPWP amendment: No
> RTP Goals: N/A
> Goal N/A
> Goal Description: N/A

Fund Codes:
> State STBG = Federal Surface Transportation Block Grant funds appropriated to ODOT and then awarded to specific eligible projects under ODOT's management.
> Local = General local funds provided by the lead agency as part of the required match.
> Other = General local funds provided by the lead agency above the required match amount to support phase costs above the federal and match amount programmed.

Other
> On NHS: No
> Metro Model: No. However
> Model category and type: Pedestrian - Pedestrian Parkway
> TCM project: No
> Located on the CMP: Yes

Metro

Metro
20121-24 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
ADD NEW PROJECT
Transfer funds from 20330 to add this new project

Lead Agency: **ODOT**

Project Name:
Cornelius Pass Hwy: US26 to US30 ITS Improvements

15

Project Status: 2 = Pre-design/project development activities (pre-NEPA) (ITS = ConOps.)

Short Description: **On Cornelius Pass Hwy, complete various safety and ITS improvements such as upgrade and install signing, striping, and signal equipment as well as install new ITS devices such as cameras and variable message signs for improved traveler safety.**

Project Type:	TSMO/ITS	**ODOT Key:**	**22421**
ODOT Type	ITS	**MTIP ID:**	**TBD**
Performance Meas:	ITS	**Status:**	**2**
Capacity Enhancing:	No	**Comp Date:**	**12/31/2025**
Conformity Exempt:	Yes	RTP ID:	12095
On State Hwy Sys:	No	RFFA ID:	N/A
Mile Post Begin:	N/A	RFFA Cycle:	N/A
Mile Post End:	N/A	UPWP:	No
Length:	N/A	UPWP Cycle:	N/A
Flex Transfer to FTA	No	Transfer Code	N/A
1st Year Program'd:	2021	Past Amend:	0
Years Active:	0	OTC Approval:	DIR-Yes
STIP Amend #: 21-24-0705		MTIP Amnd #:MA21-10-MAY	

Detailed Description: **On Cornelius Pass Hwy from US 26 to US30, complete various safety and ITS improvements throughout the corridor to upgrade and install signing, striping, and signal equipment as well as install new ITS devices such as cameras and variable message signs for improved traveler safety, information, and overall corridor operations and management.**

STIP Description: ITS and signage improvements are proposed are along the entire Cornelius Pass corridor.

Last Amendment of Modification: Initial Programming in the MTIP

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	**Total**
Federal Funds								
State TAP	**Z300**	**2021**		**$ 1,185,887**				$ 1,185,887
State TAP	**Z300**	**2022**			**$ 132,278**			$ 132,278
State TAP	**Z300**	**2023**				**$ 53,838**		$ 53,838
Sate TAP	**Z300**	**2024**					**$ 1,458,419**	$ 1,458,419
AC-TAS	**ACP0**	**2024**					**$ 1,362,660**	$ 1,362,660
							Federal Totals:	**$ 4,193,082**
Federal Fund Obligations $:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
EA End Date:								
Known Expenditures:								
State Funds								
State	**Match**	**2021**		**$ 135,730**				$ 135,730
State	**Match**	**2022**			**$ 15,140**			$ 15,140
State	**Match**	**2023**				**$ 6,162**		$ 6,162
State	**Match**	**2024**					**$ 166,923**	$ 166,923
State (to AC)	**Match**	**2024**					**$ 155,963**	$ 155,963
							State Total:	**$ 479,918**
Local Funds								
								$ -
								$ -
							Local Total	**$ -**
Phase Totals Before Amend:			$ -	$ -	$ -	$ -	$ -	$ -
Phase Totals After Amend:			$ -	**$ 1,321,617**	**$ 147,418**	**$ 60,000**	**$ 3,143,965**	**$ 4,673,000**
							Year Of Expenditure (YOE):	$ 4,673,000

Notes and Summary of Changes:
> Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.

Amendment Summary:
The formal amendment adds the new project to the 2021-24 MTIP. The project represents a repurposed use of funds first programmed on Key 20330. Key 20330 is being canceled as part of this amendment bundle. ODOT agreed to allow Multnomah County transfer the funding from Key 20330 to this new project. The safety ITS project will provide safety and ITS updates throughout the Cornelius Pass Rd corridor. Improvements will complete various safety and ITS improvements such as upgrade and install signing, striping, and signal equipment as well as install new ITS devices such as cameras and variable message signs for improved traveler safety.
> Will Performance Measurements Apply: Yes - Safety and ITS

RTP References:
> RTP ID: 12095 - Safety & Operations Projects
> RTP Description: Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.
> Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 - Safety - Traffic control devices and operating assistance other than signalization projects.
> UPWP amendment: No
> RTP Goals: Goal 4 - Reliability and Efficiency
> Goal 4.3 Travel Information
> Goal Description: Increase the number of travelers, households and businesses with access to real-time comprehensive, integrated, and universally accessible travel information.

Fund Codes:
> State TAP = Federal appropriated Transportation Alternatives Program funds to ODOT for use on eligible projects
> AC-TAS = Federal Advance Construction placeholder fund type code with he assumption the actual conversion code will be TAP funds.
> State = General state funds provided by the lead agency as part of the required match.

Other
> On NHS: Yes, a portion is identified as part of the MAP-21 Principal Arterial
> Metro Model: Yes a portion is identified as a minor arterial within the UGB in the Motor Vehicle network
> Model category: Minor Arterial
> TCM project: No
> Located on the CMP: Yes, a small portion within the UGB is identified part of the CMP