



Annual Report

FY19-20

Solid Waste Community
Enhancement Program

Feb. 2021

If you picnic at Blue Lake or take your kids to the Oregon Zoo, enjoy symphonies at the Schnitz or auto shows at the convention center, put out your trash or drive your car – we’ve already crossed paths.

So, hello. We’re Metro – nice to meet you.

In a metropolitan area as big as Portland, we can do a lot of things better together. Join us to help the region prepare for a happy, healthy future.

Stay in touch with news, stories and things to do.

oregonmetro.gov/news

Follow oregonmetro



Metro Council President

Lynn Peterson

Metro Councilors

Shirley Craddick, District 1

Christine Lewis, District 2

Gerrit Rosenthal, District 3

Juan Carlos Gonzalez, District 4

Mary Nolan, District 5

Bob Stacey, District 6

Auditor

Brian Evans

600 NE Grand Ave
Portland, OR 97232-2736
503-797-1700

TABLE OF CONTENTS

Program Overview	2
Summary of Revenue and Grants.....	6
Community Enhancement Fee Revenue by Facility.....	7
Grants Awarded by Organization Type	8
Grants Program Expenditures	9
Grantees and Projects Funded By Local Host.....	10
Program Contacts by Jurisdiction.....	18

Program Overview

The Solid Waste Community Enhancement Program provides grants to improve economic opportunities, neighborhood livability, public safety, and more in areas near the region's garbage transfer and reload facilities. The purpose of the program is to enhance the area around eligible solid waste facilities in the Metro region. The program was established by Metro Council in 1986. Since then, Metro has collected and re-invested millions of dollars in communities across the greater Portland area. More information on the program is available on Metro's website, www.oregonmetro.gov/tools-partners/grants-and-resources/community-enhancement-grants.

Community Enhancement Fee

Metro's solid waste authority, including the authority to collect an enhancement fee to establish and implement a solid waste community enhancement program, is established under the Oregon Constitution, Oregon Revised Statutes Chapters 268 and 459, and the Metro Charter. The program is guided by Metro Code Chapter 5.06, Solid Waste Community Enhancement Program.

Solid waste facilities in the Metro region that operate as disposal sites, transfer stations, reload facilities, food waste compost facilities, and energy recovery facilities collect an enhancement fee on each ton of putrescible solid waste delivered to the facility. Yard debris reload or composting facilities are not subject to this requirement unless the facility also accepts food waste with yard debris.

The program originally included one closed landfill (St. Johns landfill in North Portland) and three transfer facilities: Metro Central (NW Portland), Metro South (Oregon City), and Forest Grove transfer station. At inception, each facility subject to the fee collected an enhancement fee of \$.50 per ton. In 2014, Metro Council expanded the program to increase the fee to \$1.00 per ton and apply the fee to all other solid waste facilities established since the community enhancement program was first created.

A system map of solid waste facilities in the Metro region, including those that participate in the Community Enhancement Program, can be found here: <https://www.oregonmetro.gov/solid-waste-facilities-map>

Administration

The program is administered by Metro directly or through an intergovernmental agreement (IGA) with the city or county government where the facility is located. Participating facilities remit enhancement fees to Metro on a monthly basis, which in turn, remits payment to local governments on a quarterly basis.

A Community Enhancement Program Advisory Committee (Committee) is responsible for implementation of each of the local programs. Each committee establishes the enhancement area boundary, creates committee bylaws, develops a process for soliciting and selecting projects, and reviews program budgets. The Metro Councilor for the district where the facility is located has the option to serve on the community enhancement committee as co-

chair, voting member, or non-voting member of the committee. Each committee submits a report of accounts and expenses to Metro for the previous fiscal year by October 1 of each calendar year for tracking purposes.

Participating Facilities and Jurisdictions

In FY 18-19 eight cities and eight facilities participated in the program: Forest Grove, Oregon City, Wilsonville, Sherwood, Troutdale, Portland - Northwest, Portland – North and Gresham.

Local jurisdiction	Solid waste facility eligible for Enhancement Fees	Year established	Metro District and Councilor	Councilor role on Community Enhancement Committee
Oregon City	Metro South Transfer Station	1988	Christine Lewis District 2	Committee member
Forest Grove	Forest Grove Transfer Station, Waste Management	1989	Juan Carlos González District 4	Committee co-chair
Portland	Metro Central Transfer Station	1991	Sam Chase District 5	Committee chair
Troutdale	Troutdale Transfer Station, Waste Management	2015	Shirley Craddick District 1	Committee co-chair
Sherwood	Pride Disposal & Recycling	2015	Craig Dirksen District 3	Committee co-chair
Wilsonville	Willamette Resources, Inc. (WRI), Republic Services	2015	Craig Dirksen District 3	Committee member
Portland	Suttle Road Recovery Facility, Recology	2015	Sam Chase District 5	Committee chair
Gresham	Gresham Sanitary Service Transfer Station	2016	Shirley Craddick District 1	Committee co-chair

Eligibility and Program Goals

To be considered for Community Enhancement Program funding, projects must meet the following eligibility criteria and at least one of the goals listed below.

Eligibility Criteria

1. The project must be located in the solid waste community enhancement area boundary, as specified by the solid waste community enhancement committee, or the project must benefit individuals or programs located inside the solid waste community enhancement area boundary.
2. The project applicant must be:
 - a. A non-profit organization, including but not limited to a neighborhood association or charitable organization with 501(c)(3) status under the Internal Revenue Service; or
 - b. A local government, local government advisory committee, department, or special district, provided that it includes documented support from the local government executive officer.
3. The project must not be used to replace any other readily available source of federal, state, local or regional funds.
4. The project must not promote or inhibit religion.
5. The project must not discriminate based on race, ethnicity, age, gender, or sexual orientation.
6. If the project is located on private land, the project application must establish a clear public benefit and must document landowner permission.

Program Goals

1. Improve the appearance or environmental quality of the community.
2. Result in rehabilitation or upgrade of real or personal property owned or operated by a nonprofit organization having 501(c)(3) or other tax-exempt status under the Internal Revenue Code.
3. Result in the preservation or enhancement of wildlife, riparian zones, wetlands, forestlands and marine areas, and/or improve the public awareness and the opportunities to enjoy them.
4. Reduce the amount or toxicity of waste.
5. Increase reuse and recycling opportunities.
6. Result in improvement to, or an increase in, recreational areas and programs. Result in improvement in safety.
7. Benefit youth, seniors, low-income persons or underserved populations.

Grant Program Costs and Expenses

Program administrative costs

Local jurisdictions may spend up to 20 percent (not to exceed \$50,000) of solid waste community enhancement funds on administrative costs including staff time and materials to administer the grant program.

Awards to nonprofit and local government projects

Participating jurisdictions track the amount of Community Enhancement Program funding that goes to nonprofit organizations and local government projects. As a guideline, the amount of grant funding awarded to a local government, local government advisory committee, department or special district is recommended not to exceed 15 percent of the available funds in each grant cycle, or more as otherwise provided in an intergovernmental agreement with Metro and a host local government. (Solid Waste Administrative procedure 5.06 section 6.1.2.4.)

Tracking awards to culturally-specific community based organizations (CBO's)

Participating jurisdictions also tracked the amount of funding awarded to culturally-specific community based organizations. The purpose of tracking grants to these organizations is to understand how the Solid Waste Community Enhancement Program supports Metro's [*Strategic Plan to Advance Racial Equity, Diversity and Inclusion*](#), adopted by Metro Council in 2016.

Culturally-specific organizations¹ include all of the following characteristics:

- The majority of members and/or clients are from a particular (or multiple) community (or communities) of color, such as: African, African American, Asian, Latino, Native American, Pacific Islander, and Slavic;
- Organizational environment is culturally focused and the community being served recognizes it as a culturally-specific organization;
- Majority of staff must be from the community being served, and the leadership (defined to collectively include Board members and management positions) must be majority from the community served;
- Organization has a track record of successful community engagement and involvement with the community being served;
- The community being served recognizes the organization as advancing the best interests of the community and engaging in policy advocacy on behalf of the community being served.

¹ Definition from the Protocol for Culturally Responsive Organizations, Coalition of Communities of Color, 2014. <https://www.coalitioncommunitiescolor.org/research-and-publications/protocolfororgs>

Summary of Revenue and Grants FY19-20

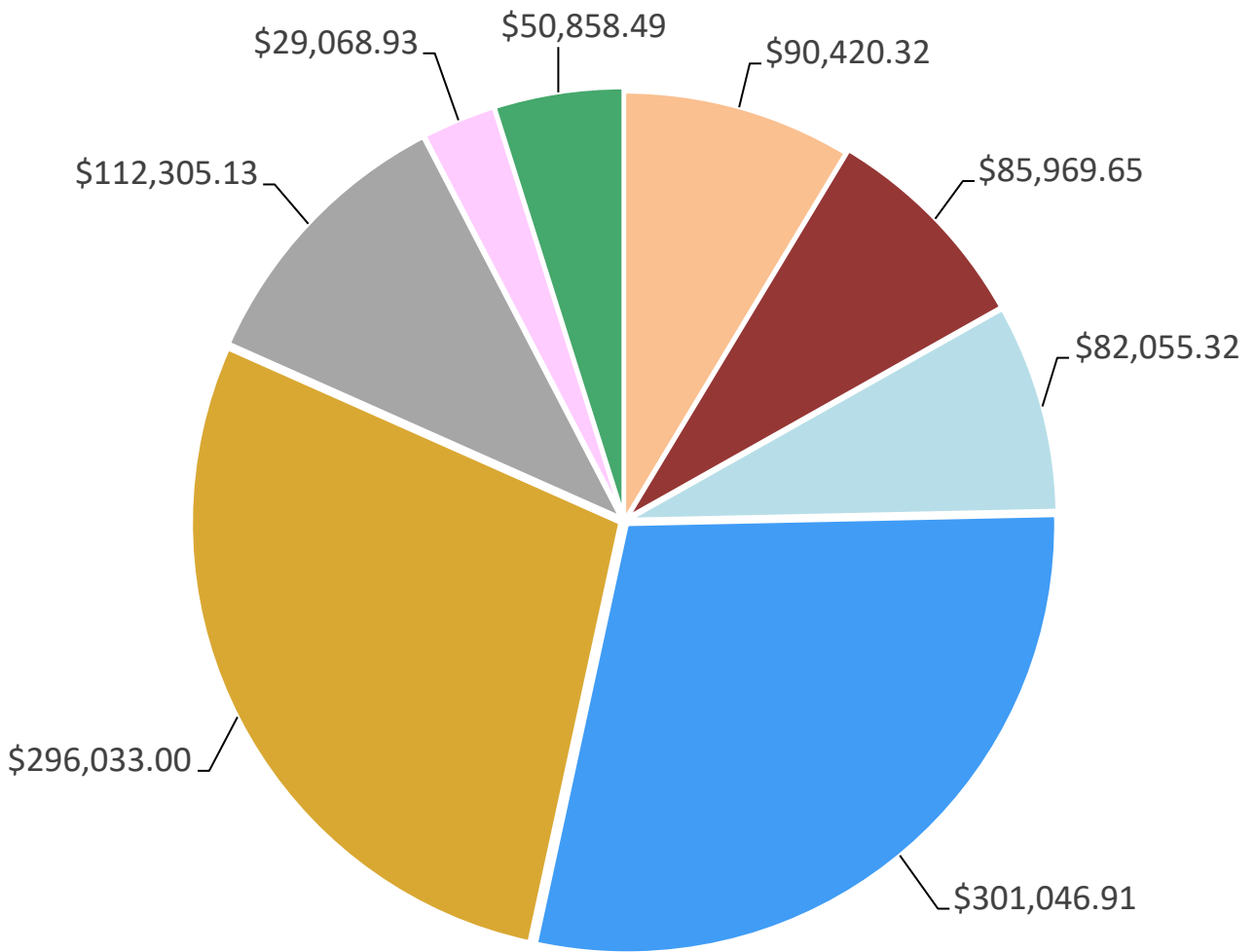
Enhancement Program	Enhancement Fee revenue FY19-20	Awarded grants FY19-20	Administrative costs FY19-20
Oregon City	\$ 301,046.91	\$ 405,605.00	\$ 50,000.00
Portland-Metro Central ¹	\$ 296,033.00	\$ 316,612.44	\$ 26,483.00
Forest Grove	\$ 112,305.13	\$ 95,414.00	\$ 8,000.00
Wilsonville	\$ 85,969.65	\$ 99,831.80	\$ -----
Troutdale	\$ 90,420.32	\$ 122,687.00	\$ 18,087.07
Sherwood	\$ 82,055.32	\$ 99,602.00	\$ 0.42
Portland-Suttle Road ²	\$ 29,068.93	\$ -----	\$ -----
Gresham	\$ 50,858.49	\$ 43,340.00	\$ 4,549.58
Total	\$ 1,047,757.75	\$ 1,183,092.24	\$ \$107,120.07

Enhancement Program	\$ Awarded to nonprofits FY19-20	\$ Awarded to local government FY19-20	Awarded to culturally-specific CBO's FY19-20
Oregon City	94%	6%	\$ -----
Portland-Metro Central ¹	100%	0%	\$ -----
Forest Grove	86%	14%	\$ 20,900.00
Wilsonville	24%	76%	\$ -----
Troutdale	84%	16%	\$ -----
Sherwood	100%	0%	\$ -----
Portland-Suttle Road ²	-----	-----	\$ -----
Gresham	100%	0%	\$ 5,000.00
		Total	\$ 25,900.00

¹ Metro Central Community Enhancement Grants are offered on a calendar year cycle, unlike the other grant programs which are typically offered on a fiscal year cycle. This table shows Metro Central grant awards for calendar year 2020.

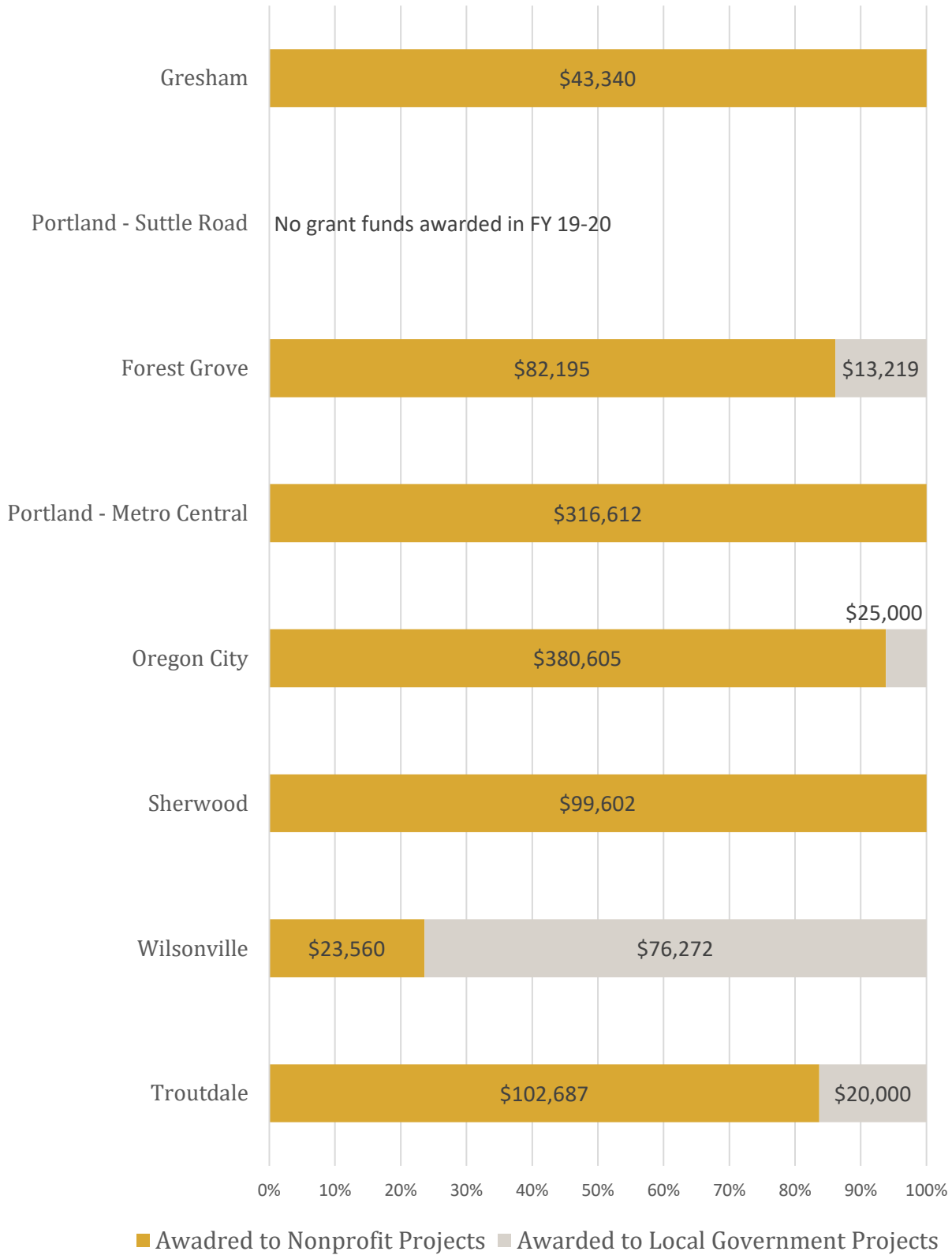
² Portland-Suttle Road did not award grant funds during FY 19-20. Portland Suttle Road combined remaining fund balance from FY 18-19 and FY 19-20 for their annual grant cycle that is set to commence Jan. 1, 2021.

Community Enhancement Fee Revenue by Facility FY 19-20

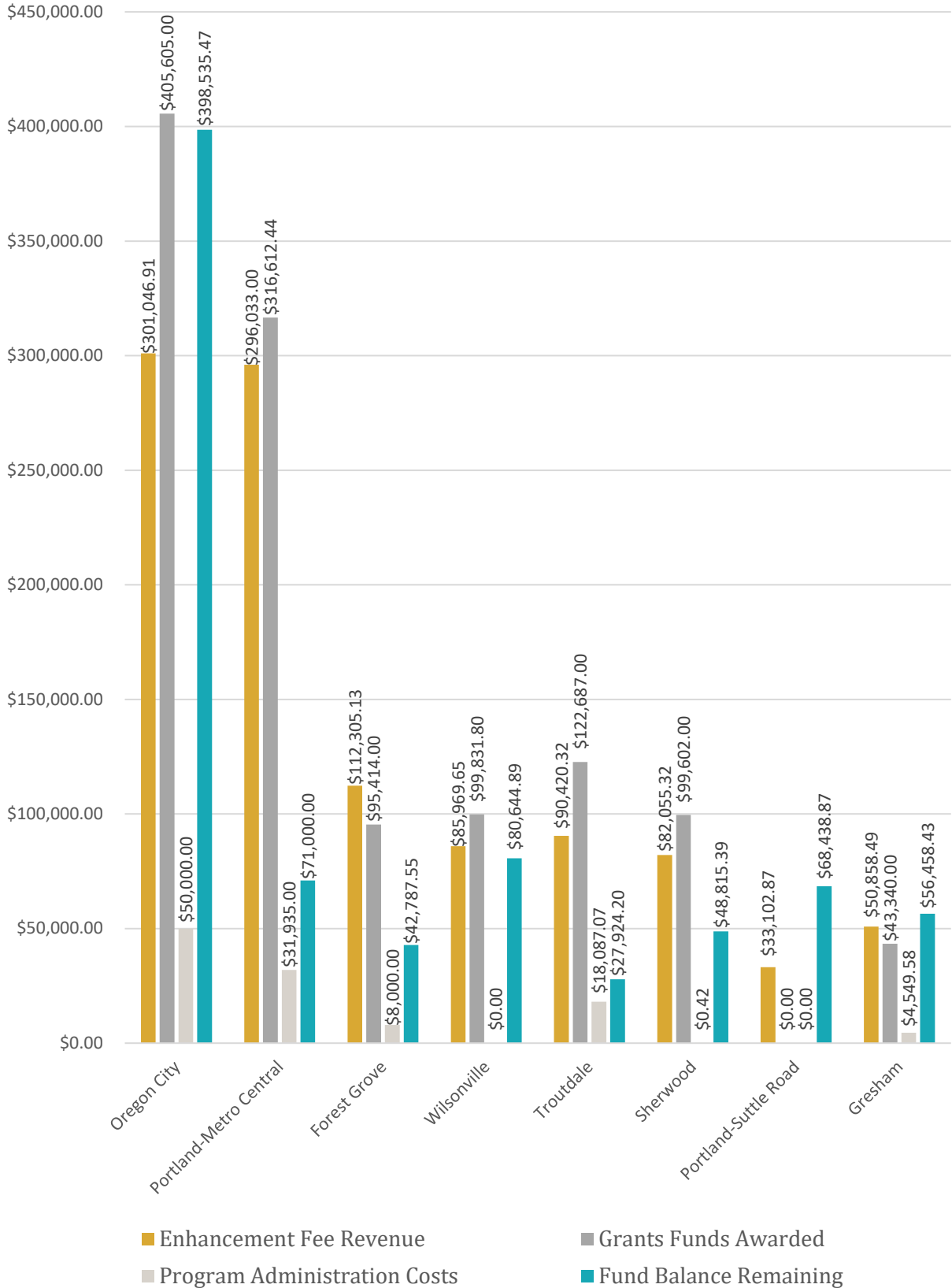


- Troutdale
- Sherwood
- Portland - Metro Central
- Portland - Suttle Road
- Wilsonville
- Oregon City
- Forest Grove
- Gresham

Grants Awarded by Organization Type FY 19-20



Enhancement Grant Program Expenditures FY 19-20



Metro Central (Metro Central Transfer Station)

CY 20 grants

Grantee	Project Name	Amount Awarded	Grantee Type (Nonprofit or City Dept/Commission)	Culturally Specific Organization (If known)
Chapman Elementary School, Portland Public Schools	Reading Results	\$22,000	Nonprofit	No
Friendly House, Inc.	Community Recreation and Education Program Enhancements	\$21,850	Nonprofit	No
Friendly House, Inc.	Friendly House Senior Services	\$40,000	Nonprofit	No
Linnton Community Center	Hungry Families	\$21,255	Nonprofit	No
Lower Columbia Estuary Partnership	NW Portland On-River Recreation Project	\$15,497	Nonprofit	No
Meals on Wheels People	Healthy Meals for Homebound Elderly	\$10,000	Nonprofit	No
Neighbors for Clean Air	Deconstructing Diesel Community Action Plan	\$35,000	Nonprofit	No
Portland Audubon	Portland Audubon ADA Path	\$25,000	Nonprofit	No
Portland Harbor Community Coalition (PHCC)	Portland Harbor Community Outreach	\$25,000	Nonprofit	No
Portland United Against Hate (PUAH)	Making Metro Central a Hate Free Zone	\$25,000	Nonprofit	No
Rebuilding Together Portland	St. John's Revitalization Project	\$4,000	Nonprofit	No
SOLVE	Communities Working Together	\$18,401	Nonprofit	No
St. Johns Center for Opportunity	Strengthening our Neighborhood Placemaking Programs	\$30,000	Nonprofit	No
Forest Park Conservancy	Youth Discovery Hikes Program	\$23,609	Nonprofit	No

Total Awarded Amount	\$316,612	
Total Awarded to Nonprofits	\$316,612	100%
Total Grants to Local Governments	\$0	0%
Total Grants to Culturally Specific Organizations	\$0	0%

Wilsonville (Willamette Resources Inc.)
 FY19-20 grants

Grantee	Project Name	Amount Awarded	Grantee Type (Nonprofit or City Dept/Commission)	Culturally Specific Organization (If known)
Portland State University Foundation	Higher Education in Prison: Coffee Creek Correctional Institution	\$7,560	Nonprofit	No
SMART Transit	Wilsonville Transit Center Flower Baskets	\$10,237	Local Government	No
Wilsonville Administration	Residential Food-Scraps Recycling Compost Bucket Distribution Project	\$9,435	Local Government	No
Wilsonville Administration	Example Bee Friendly Garden at Memorial Park	\$8,500	Local Government	No
Wilsonville Boones Ferry Historical Society	Historical Digital Photo Archive	\$16,000	Nonprofit	No
Wilsonville Natural Resources w/ Boeckman Creek Primary School	Boeckman Creek Primary Watershed Management & 3D modeling	\$12,500	Local Government	No
Wilsonville Parks and Recreation	Nature Play Playground at Memorial Park	\$30,000	Local Government	No
Wilsonville Public Works w/ Awesomebots Robotics Team	Awsomebots Robotics - Make A Quake	\$5,600	Local Government	No

Total Awarded Amount	\$99,832	
Total Awarded to Nonprofits	\$23,560	24%
Total Grants to Local Governments	\$76,272	76%
Total Grants to Culturally Specific Organizations	\$0	0%

Sherwood (Pride Disposal and Recycling)

FY19-20 grants

Grantee	Project Name	Amount Awarded	Grantee Type (Nonprofit or City Dept/Commission)	Culturally Specific Organization (If known)
Sherwood Foundation for the Arts	SFA Microphones	\$4,000	Nonprofit	No
Sherwood Robin Hood Festival	Community Outreach Support	\$23,500	Nonprofit	No
Sherwood YMCA	Sherwood Y Teen Bus	\$28,100	Nonprofit	No
Sherwood Historical Society	Roof and Siding Repair	\$15,000	Nonprofit	No
St Francis Hope Center	Hope Shelter Improvements	\$10,000	Nonprofit	No
SMS Teacher - Fractional Boot Camp	Fractional Boot Camp for Middles Schoolers	\$1,000	Nonprofit	No
VPA	After School Music Theory	\$6,110	Nonprofit	No
Alter Wiener Foundation	Park Bench and Piece Pole	\$1,000	Nonprofit	No
Sherwood Education Foundation	Kindness Campaign High School and Middle School	\$2,000	Nonprofit	No
Manav Foundation	School to Farm Seasonal Study	\$8,892	Nonprofit	No

Total Awarded Amount	\$99,602	
Total Awarded to Nonprofits	\$99,602	100%
Total Grants to Local Governments	\$0	0%
Total Grants to Culturally Specific Organizations	\$0	0%

Forest Grove (Forest Grove Transfer Station)

FY19-20 grants

Grantee	Project Name	Amount Awarded	Grantee Type (Nonprofit or City Dept/Commission)	Culturally Specific Organization (If known)
Annual Sidewalk Chalk Art Festival	Valley Art Association	\$4,352	Nonprofit	No
Collaborative Sustainable Community	Sustainability Commission	\$4,250	Local Government	No
Community Arts	Public Arts Commission	\$4,200	Local Government	No
Critical Repair Program	Rebuilding Together Wash Co	\$3,800	Nonprofit	No
Cultural Service Center: Early Head Start Classrooms	Adelante Mujeres	\$7,050	Nonprofit	Yes
Downtown Winter Light Expansion	Chamber Holiday Display Team	\$3,250	Nonprofit	No
Food Classes @ CALC	Foodways at Nana Cardoon	\$3,200	Nonprofit	Yes
Forest Grove Farmers Market	Adelante Mujeres	\$6,350	Nonprofit	Yes
Home Preservation Program for Low-Income, Elderly, Disabled, Vets	West Tuality Habitat for Humanity	\$5,000	Nonprofit	No
Learning Garden Classrooms for All	Forest Grove School District	\$4,360	Nonprofit	No
Mobile Shower Trailer	Community Connection through FG Foundation	\$6,600	Nonprofit	No
Preservation Grant Program	Historic Landmarks Board	\$4,769	Local Government	No
Refurbish FG School-Based Health Center	Virginia Garcia Memorial Health Center	\$7,500	Nonprofit	Yes
ReStore Covered Donation Intake Area	Forest Grove ReStore	\$2,200	Nonprofit	No

Forest Grove report continued on following page...

Forest Grove (Forest Grove Transfer Station)

FY19-20 grants continued

Temporary Emergency Shelter	Old Town Forest Grove	\$7,650	Nonprofit	No
Temporary Emergency Shelter	Forest Grove UCC	\$7,650	Nonprofit	No
Tualatin Plains Great Grains	Foodways at Nana Cardoon	\$3,050	Nonprofit	No
Veteran's Independence Project	FG Elks 2440	\$4,283	Nonprofit	No
Weekend Backpack Program	FG Elks 2440	\$5,900	Nonprofit	No

Total Awarded Amount	\$95,414	
Total Awarded to Nonprofits	\$82,195	86%
Total Grants to Local Governments	\$13,219	14%
Total Grants to Culturally Specific Organizations	\$20,900	22%

Troutdale (Troutdale Transfer Station – Waste Management)

FY19-20 grants

Grantee	Project Name	Amount Awarded	Grantee Type (Nonprofit or City Dept/Commission)	Culturally Specific Organization (If known)
CASA for Children	Educational Advancements & Fostering Futures	\$8,000	Nonprofit	No
City of Troutdale - Parks	Dale the Moose statue	\$20,000	Local Government	No
Gresham Masonic Lodge 152	2019 Annual Troutdale Cruise-In	\$2,000	Nonprofit	No
Kiwanis of the Columbia River	River Safety Monument	\$36,250	Nonprofit	No
Sandy River Watershed Council	Sandy River Clean Up	\$18,820	Nonprofit	No
SOLVE	Beaver Creek Restoration and Cleanup Project	\$26,468	Nonprofit	No
Troutdale Historical Society	Storage Unit	\$5,272	Nonprofit	No
Troutdale Historical Society	Industrial Area History Panels	\$1,800	Nonprofit	No
Troutdale Historical Society	Barn Exhibit Hall Exterior Painting	\$2,077	Nonprofit	No
West Columbia Gorge Chamber	Summerfest and Fall Festival of the Arts	\$2,000	Nonprofit	No

Total Awarded Amount	\$122,687	
Total Awarded to Nonprofits	\$102,687	84%
Total Grants to Local Governments	\$20,000	16%
Total Grants to Culturally Specific Organizations	\$0	0%

Oregon City (Metro South Transfer Station)
 FY19-20 grants

Grantee	Project Name	Amount Awarded	Grantee Type (Nonprofit or City Dept/Commission)	Culturally Specific Organization (If known)
City of Oregon City Transportation	Molalla Ave Decorative Banner	\$25,000	Local Government	No
Clackamas County Arts Alliance	Youth Stories for Change	\$16,800	Nonprofit	No
Clackamas County Heritage Partners	Native American Movie	\$40,000	Nonprofit	No
Clackamas Historical Society	Window Replacement	\$11,800	Nonprofit	No
Clackamas Historical Society	Wildflowers Stage 2	\$15,500	Nonprofit	No
Clackamas Workforce Partnership	Connect to Careers	\$44,400	Nonprofit	No
Downtown Oregon City Association	Clean & Safe	\$18,400	Nonprofit	No
Downtown Oregon City Association	Placemaking	\$46,000	Nonprofit	No
Eco NW	Ecology in the Classroom	\$15,220	Nonprofit	No
Ecumenical Ministries	Second Home	\$35,000	Nonprofit	No
Latourette Park Core Team/OC Parks & Rec	Phase 3 Latourette Park	\$50,000	Nonprofit	No
Park Place Neighborhood	Playground Refurbishment	\$47,725	Nonprofit	No
Rivers of Life	Cove Water Quality	\$13,800	Nonprofit	No
Village at the Falls	Accelerating the Launch	\$25,960	Nonprofit	No

Total Awarded Amount	\$405,605	
Total Awarded to Nonprofits	\$380,605	94%
Total Grants to Local Governments	\$25,000	6%
Total Grants to Culturally Specific Organizations	\$0	0%

Gresham (Gresham Sanitary Services)

FY19-20 grants

Grantee	Project Name	Amount Awarded	Grantee Type (Nonprofit or City Dept/Commission)	Culturally Specific Organization (If known)
Beyond Black	Community Mobile Garden Box Project Phase II	\$5,500	Nonprofit	Yes
Ecumenical Ministries of Oregon	Second Home	\$6,000	Nonprofit	No
Gresham Ebetsu Sister City Association	Main City Internet	\$7,500	Nonprofit	No
Gresham United Methodist Ministries	Community Mural at the Rockwood Center	\$4,000	Nonprofit	No
Latino Network	Ballet Folklorico Corazones Alegres	\$6,840	Nonprofit	Yes
Meadows Elementary Parent Teacher Organization	Meadows Elementary School Courtyard Garden	\$2,000	Nonprofit	No
Sam Barlow High School Alumni Association	Hit the Barlow Trail 5K Run/Walk and Kids Fun Run	\$3,000	Nonprofit	No
Sandy River Basin Watershed Council	MHCC Beaver Creek Day Cleanup	\$3,500	Nonprofit	No
West Gresham Parent Teacher club	West Gresham Elementary Remembrance Book	\$5,000	Nonprofit	No

Total Awarded Amount	\$43,340	
Total Awarded to Nonprofits	\$43,340	100%
Total Grants to Local Governments	\$0	0%
Total Grants to Culturally Specific Organizations	\$12,340	22%

COMMUNITY ENHANCEMENT PROGRAM CONTACTS

Portland Metro Central	Rob Nathan, Senior Solid Waste Planner, Metro Rob.Nathan@oregonmetro.gov 503-797-1691
Forest Grove	Paul Downey, Administrative Services Director, City of Forest Grove PDowney@forestgrove-or.gov 503-992-3200
Oregon City	James Graham, Economic Development Manager, City of Oregon City JGraham@orcity.org 503-657-0891
Sherwood	Leslie Dean, Grant program manager, City of Sherwood DeanL@sherwoodoregon.gov 503-625-4212
Troutdale	Erich Mueller, Finance Director, City of Troutdale Erich.Mueller@troutdaleoregon.gov 503-674-7231
Wilsonville	Zoe Monahan, Assistant to the City Manager, City of Wilsonville Monahan@ci.wilsonville.or.us 503-570-1503
Gresham	Joe Walsh, Office of Governance and Management, City of Gresham Joe.Walsh@greshamoregon.gov 503-618-2372
Portland Suttle Road	Tom Griffin-Valade, Director, North Portland Community Works Tom@npnscommunity.org 503-823-4513