

**Metro is in receipt of the 2021-24 MTIP August 2020 Formal Transition Amendment for Resolution 20-51XX**

FOR THE PURPOSE OF COMPLETING REQUIRED TECHNICAL CORRECTIONS THROUGH THE FIRST OF TWO FORMAL TRANSITION AMENDMENTS TO THE 2021-2024 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM TO ADD NEW PROJECTS OR CORRECT AND UPDATE CURRENT PROJECT PROGRAMMING INVOLVING PHASE SLIPS, COST ADJUSTMENTS, DELIVERY TIMING UPDATES, AND/OR FUND SWAPS IMPACTING VARIOUS PROJECTS AND AGENCIES (AG21-01-AUG)

**Public Notification Comment Opportunities for the August 2020 Formal Transition MTIP Amendment for Resolution 20-51XX**

The public review period for this project amendment is **8/4/2020 and concludes on 9/2/2020, at 5:00 pm**.

Requests to submit comments or concerns about this amendment should be submitted to Pamela Blackhorse, via email at [Pamela.blackhorse@oregonmetro.gov](mailto:Pamela.blackhorse@oregonmetro.gov). Subject to revisions to address comments received during the public comment period, the 2021-24 MTIP as revised by the proposed amendment will be the final program unless amended, and a final notice will not be published.

Public comment also may occur by attending one of the two Metro approval committees required for the formal amendment to complete: (1) Transportation Policy Alternatives Committee (TPAC), or (2) at the Joint Policy Advisory Committee on Transportation (JPACT). Public comment can also occur at the Metro Council where the formal amendment receives final Metro approval. Please check the Metro website for the specific committee to see if the amendment is included on that month's agenda.

**About MTIP Formal Amendments:**

Formal MTIP amendments represent a significant change to a project from the original funding or scope of improvement activities. The various required process steps are intended to demonstrate that as a result of the required changes, no impact upon air conformity is present, plus fiscal constraint is still maintained, and/or the priorities, policies, and goals established in the approved Regional Transportation Plan (RTP) have not changed. Formal MTIP amendments normally fall into one or more of the following categories: (1) Significantly adds, revises, reduces, or changes the project scope of improvement activities. (2) Requires a significant change to the project limits limit (greater than 0.25 miles). (3) Involves a significant cost change (increase or decrease normally 20% or greater). (4) Adds or cancels a project from the MTIP.



Proposed August 2020 Formal Transition Amendment Bundle  
Amendment Type: **Formal/Full**  
Amendment #: **AG21-01-AUG**  
Total Number of Projects: **13**

Key Number & MTIP ID	Lead Agency	Project Name	Amendment Action	Added Remarks
Project #1 ODOT Key <b>18001</b> MTIP ID <b>70478</b>	Clackamas County	Clackamas County Regional Freight ITS Project	<b>PHASE SLIP</b> Adding Construction phase to FY 2021 to the 2021-24 MTIP with \$1,571,585 of STBG plus required match	Construction phase planned FY 2020 obligation delayed to Re-certification requirements upon project and COVID-19 impacts delaying federal approval steps. Revised construction phase obligation project is early winter FY 2021.
Project #2 ODOT Key 20879 MTIP ID 70873	Metro	Regional Travel Options (2020)	<b>PHASE SLIP:</b> Adding the Other phase to the 2021-24 MTIP in FY 2021 with \$2,598,451 of STBG funds plus required match	Expenditures of past RTO obligations moved slower than anticipated partly due to COVID-19 limitations resulting a delay in obligating Key 20879. Key 20879 is being slipped to FY 2021 as a result. The result is the slip acts as if a new project is being added to the 2021-24 MTIP
Project #3 ODOT Key <b>21839</b> MTIP ID TBD <b>NEW PROJECT</b>	Metro	Portland Metro Planning SFY23	<b>ADD NEW PROJECT:</b> Adding a new project to the FY 2021-24 MTIP which includes required UPWP planning fund estimates of PL and 5303 for Metro for SFY 23 (FFY 2022)	Federal PL (planning funds) and federal 5303 (transit planning funds) based on official allocation estimates to cover the three years of UPWP cycles. This addition is specifically for SFY 23 (FFY 2022)
Project #4 ODOT Key <b>21849</b> MTIP ID TBD <b>NEW PROJECT</b>	Metro	Portland Metro Planning SFY24	<b>ADD NEW PROJECT:</b> Adding a new project to the FY 2021-24 MTIP which includes required UPWP planning fund estimates of PL and 5303 for Metro for SFY 24 (FFY 2023)	Federal PL (planning funds) and federal 5303 (transit planning funds) based on official allocation estimates to cover the three years of UPWP cycles. This addition is specifically for SFY 24 (FFY 2023)
Project #5 ODOT Key <b>21860</b> MTIP ID TBD <b>NEW PROJECT</b>	Metro	Portland Metro Planning SFY25	<b>ADD NEW PROJECT:</b> Adding a new project to the FY 2021-24 MTIP which includes required UPWP planning fund estimates of PL and 5303 for Metro for SFY 25 (FFY 2024)	Federal PL (planning funds) and federal 5303 (transit planning funds) based on official allocation estimates to cover the three years of UPWP cycles. This addition is specifically for SFY 25 (FFY 2024)

Project #6 ODOT Key <b>22075</b> MTIP ID 71150	ODOT	Columbia Bottomlands Mitigation/ Conservation	<b><u>ADD NEW PHASE (Construction):</u></b> The Construction phase with \$15 million of State funds is being added now to the 2021-24 MTIP. Construction is planned for FY 2022.	The Construction phase was identified to be added to the MTIP after lock-down occurred for public notification. Through the Transition amendment, the project is being updated.
Project #7 ODOT Key <b>22033</b> MTIP ID TBD <b>NEW PROJECT</b>	ODOT	Oregon Transportation Network - TriMet FFY22	<b><u>ADD NEW PROJECT:</u></b> The amendment adds the first year of three years of transit capital funds from ODOT for TriMet	The State STBG provides urbanized public transit capital funding for Federal fiscal year 2022. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.
Project #8 ODOT Key <b>22048</b> MTIP ID TBD <b>NEW PROJECT</b>	ODOT	Oregon Transportation Network - TriMet FFY23	<b><u>ADD NEW PROJECT:</u></b> The amendment adds the second year of three years of transit capital funds from ODOT for TriMet	The State STBG provides urbanized public transit capital funding for Federal fiscal year 2023. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.
Project #9 ODOT Key <b>22058</b> MTIP ID TBD <b>NEW PROJECT</b>	ODOT	Oregon Transportation Network - TriMet FFY24	<b><u>ADD NEW PROJECT:</u></b> The amendment adds the third year of three years of transit capital funds from ODOT for TriMet	The State STBG provides urbanized public transit capital funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.
Project #10 ODOT Key <b>22133</b> MTIP ID 71127	Portland	N Willamette Blvd ATC: N Rosa Parks Ave - N Richmond Ave	<b><u>FUND SWAP:</u></b> Metro STBG funds replace CMAQ funds for the project	The project was identified early on as a possible candidate for CMAQ funding. Preliminary programming was created with CMAQ funds. However, the final programming decision was to commit STBG in place of CMAQ funds. The change was not made during the final review and update. The correction is occurring now.
Project #11 ODOT Key TBD MTIP ID TBD <b>NEW PROJECT</b>	TriMet	MAX Red Line Extension & Reliability Improvements	<b><u>ADD NEW PROJECT:</u></b> The amendment adds full programming for the MAX Red Line Extension project to the 2021-24 MTIP.	The official announcement for the FTA 530 funds awarded to the project occurred after the 2021-24 MTIP was locked-down and the public review started. The complete project is being added now through the Transition Amendment.

Project #12 ODOT Key TBD MTIP ID TBD <b>NEW PROJECT</b>	TriMet	TriMet TOD Planning for the MAX Red Line Light Rail	<b><u>ADD NEW PROJECT:</u></b> The amendment adds a new FTA grant award for TriMet that support TOD planning for the MAX Red Line Light Rail project	The FTA award announcement for the TOD planning is a discretionary FY 20 award under FTA Section 20005(b) for Transit Oriented Development planning needs
Project #13 ODOT Key TBD MTIP ID TBD <b>NEW PROJECT</b>	TriMet	5307 Mass Transit Vehicle Replacement - FY 2020	<b><u>ADD NEW PROJECT:</u></b> The amendment adds the new project to the 2021-24 MTIP which was awarded after the new MTIP was in public notice lock-down	The funding award originates from ODOT Mass Transit Vehicle Replacement program.



**Metro**  
**20121-24 Metropolitan Transportation Improvement Program (MTIP)**  
**PROJECT AMENDMENT DETAIL WORKSHEET**

Formal Amendment  
 ADD NEW PROJECT  
 Construction Phase Slip from  
 FY 2020 to FY 2021

<b>Lead Agency:</b> Clackamas County		Project Type:	TSMO		<b>ODOT Key:</b> 18001
<b>Project Name:</b> Clackamas County Regional Freight ITS Project	1	ODOT Type	Ops/ITS		<b>MTIP ID:</b> 70478
		Performance Meas:	Yes		<b>Status:</b> 4
<b>Project Status:</b> 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%,90% design activities initiated).		Capacity Enhancing:	No		<b>Comp Date:</b> 6/1/2022
		Conformity Exempt:	Yes		RTP ID: 10020
<b>Short Description:</b> Improves the reliability of the regional freight system by reducing freight vehicle delay in known congested areas through a variety of ITS system enhancements.		On State Hwy Sys:	N/A		RFFA ID: 50182
		Mile Post Begin:	N/A		RFFA Cycle: 2012-15
		Mile Post End:	N/A		UPWP: No
		Length:	N/A		UPWP Cycle: N/A
		1st Year Program'd:	2014		Past Amend: 8
		Years Active:	8		OTC Approval: No
		STIP Amend #: TBD			MTIP Amnd #: AG21-01-AUG

**Detailed Description:** The Clackamas County Regional Freight ITS project will improve freight mobility in congested subareas of the Clackamas Industrial Area with improved signal equipment, signal timing and minor roadway improvements. It includes the creation of a Freight ITS Plan in Phase 1 and the prioritized implementation of that plan in Phase 2. The Freight ITS plan will include technical analysis of existing and future conditions related to traffic safety and operations and a stakeholder review process. The second phase of the project, a list of Freight ITS improvements would be prioritized and constructed as funding allows. Potential treatments include signal priority for freight trucks, freight traveler information, signal re-timing and enhanced communication between signals, and railroad-highway safety treatments.

**STIP Description:** Improves the reliability of the regional freight system by reducing freight delays in known congested areas through a variety of ITC system enhancements.

Last Amendment of Modification: PE increased but Construction phase canceled in 2018-21 MTIP - June 2020. Re-adding the project reflects the 9th amendment to the project.

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (TMO/ITS)	Total
<b>Federal Funds</b>								
STP-U	Z230	2014					\$ 238,838	\$ 238,838
STP-U	Z230	2018		\$ 411,654				\$ 411,654
<b>STP-U</b>	<b>Z230</b>	<b>2021</b>				\$ 1,424,508		\$ 1,424,508
							\$	-
							\$	-
							<b>Federal Totals:</b>	<b>\$ 2,075,000</b>
<b>Federal Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>State Funds</b>								
							\$	-
							\$	-
							<b>State Total:</b>	<b>\$ -</b>
<b>State Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>Local Funds</b>								
Local	Match	2014					\$ 27,336	\$ 27,336
Local	Match	2018		\$ 47,116				
<b>Local</b>	<b>Match</b>	<b>2021</b>				\$ 163,041		\$ 163,041
							\$	-
							<b>Local Total</b>	<b>\$ -</b>
Phase Totals Before Amend:			\$ -	\$ 458,770	\$ -	\$ -	\$ 266,174	\$ -
Phase Totals After Amend:			\$ -	\$ 458,770	\$ -	\$ 1,587,549	\$ 266,174	\$ 2,312,493
							Year Of Expenditure (YOE):	\$ 2,312,493

**Notes and Summary of Changes:**

- > Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
- > Project Slip: Only the construction will show active in he 2021-24 MTIP. The PE phase was obligated earlier than FY 2021 in the 2018-21 MTIP.

**Amendment Summary:**

The formal amendment reflects a technical update and correction to the project. The formal amendment slips the project's Construction phase from FY 2020 to FY 2021 into the new FY 2021-24 MTIP. The planned obligation before the end of FY 2020 did not occur as re-certification pilot project requirements and COVID -19 impacts on staff and project consultants delayed the project. Normally, the Construction phase would be slipped into the next constrained year of the MTIP. However, since the 2021-24 MTIP replaces the 2018-21 MTIP, the project must be added to the MTIP. The Construction phase is large enough with \$1,424,508 of STPto impact the fiscal constraint finding which also supports the need for a formal/full amendment

- > Will Performance Measurements Apply: Yes - ITS

**RTP References:**

- > RTP ID: 1104 - Regional TSMO Program Investments for 2018-2027
- > RTP Description: Implement and maintain Transportations System Management and Operations (TSMO) investments used by multiple agencies (e.g., Central Signal System, traffic signal priority, data communications and archiving) and coordinate response to crashes. The regional program also includes strategy planning (e.g., periodic TSMO Strategy updates), coordination of activities for TransPort subcommittee to TPAC, updates to the blueprints for agency software and hardware systems (ITS Architecture), improving traveler information with live-streaming data for connected vehicle and mobile information systems (TripCheck Traveler Information Portal Enhancement), and improving "big data" processing (PSU PORTAL) to support analyzing performance measures.
- > Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 - Traffic control devices and operating assistance other than signalization projects.
- > UPWP amendment: Not applicable & not required
- > RTP Goals: Goal 4 - Reliability and Efficiency
- > Goal 4.2 - Travel Management
- > Goal Description: Increase the use of real-time data and decision-making systems to actively manage transit, freight, arterial and throughway corridors.

**Fund Codes:**

- > STP-U = Federal Surface Transportation Program appropriated to the states with a portion allocated to the MPOs to be applied in urban areas
- > Local = General local funds provided by the lead agency as part of the required match.
- > Other = General local funds provided by the lead agency above the required match amount to support phase costs above the federal and match amount programmed.

**Other**

- > On NHS: Yes
- > Metro Model: Yes
- > Model category and type: Pedestrian - Motor Vehicle
- > TCM project: No
- > Located on the CMP: Yes



Metro  
2021-24 Metropolitan Transportation Improvement Program (MTIP)  
PROJECT AMENDMENT DETAIL WORKSHEET

**Formal Amendment  
PHASE SLIP**  
The Other phase with STBG is being  
slipped from FY 20 to FY 21

<b>Lead Agency:</b> Metro		Project Type:	Other		<b>ODOT Key:</b>	<b>20879</b>
<b>Project Name:</b> Regional Travel Options (2020)	2	ODOT Type:	Other		<b>MTIP ID:</b>	<b>70873</b>
		Performance Meas:	Yes		<b>Status:</b>	<b>0</b>
		Capacity Enhancing:	No		<b>Comp Date:</b>	<b>6/1/2022</b>
		Conformity Exempt:	Yes		RTP ID:	11054
		On State Hwy Sys:	N/A		RFFA ID:	50357
		Mile Post Begin:	N/A		RFFA Cycle:	2019-21
		Mile Post End:	N/A		UPWP:	No
		Length:	N/A		UPWP Cycle:	N/A
		1st Year Program'd:	2014		Past Amend:	1
		Years Active:	8		OTC Approval:	No
<b>Project Status:</b> 0 = No activity.						
<b>Short Description:</b> The Regional Travel Options (RTO) program implements strategies to help diversify trip choices, reduce pollution and improve mobility.						
			STIP Amend #: TBD			MTIP Amnd #: AG21-01-AUG
<b>Detailed Description:</b> The Regional Travel Options (RTO) program implements strategies to help diversify trip choices, reduce pollution and improve mobility. RTO includes all of the alternatives to driving alone, such as carpooling, vanpooling, riding transit, bicycling, walking and telecommuting. The program maximizes investments in the transportation system and relieves traffic congestion by managing travel demand in the region, particularly during peak commute hours.						
<b>STIP Description:</b> TBD						

Last Amendment of Modification: January 2019 - AB19-06-JAN1.FUNDING CORRECTION: Updated authorized STBG amount and required match is corrected for the project. Cost change is less than 1%

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (RTO)	Total
<b>Federal Funds</b>								
<del>STBG-U</del>	<del>Z230</del>	<del>2020</del>						\$ -
STBG-U	Z230	2021					\$ 2,598,451	\$ 2,598,451
								\$ -
							<b>Federal Totals:</b>	<b>\$ 2,598,451</b>
<b>Federal Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>State Funds</b>								
								\$ -
								\$ -
							<b>State Total:</b>	<b>\$ -</b>
<b>State Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>Local Funds</b>								
<del>Local</del>	<del>Match</del>	<del>2020</del>						
Local	Match	2021					\$ 297,404	\$ 297,404
								\$ -
							<b>Local Total</b>	<b>\$ -</b>
Phase Totals Before Amend:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Totals After Amend:			\$ -	\$ -	\$ -	\$ -	\$ 2,895,855	\$ 2,895,855
							Year Of Expenditure (YOE):	\$ 2,895,855

**Notes and Summary of Changes:**

- > Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
- > Project Slip: The phase slip results in adding a new project to the FY 2021-24 MTIP and is treated as a new project.

**Amendment Summary:**

The formal amendment adds the RTO FY 2020 project allocation to the 2021-24 MTIP. The project funds were not obligated by the end of FY 2020. Expenditures from prior obligated funds moved slower partly due to COVID-19 limitations. Since the project was not carried over into the 2021-24 MTIP, the phase slips functions as adding a new project to the 2021-24 MTIP.

- > Will Performance Measurements Apply: Possibly under the RTP goal of Equity.

**RTP References:**

- > RTP ID: 11054 - Regional Travel Options
- > RTP Description: Metro awards grant funding, coordinates marketing efforts, and provides technical assistance and evaluation to agencies and organizations to encourage people to make fewer auto trips. RTO-funded activities include worksite and college information programs that make transit, bicycling, walking and ridesharing easier to use
- > Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 - Other - Grants for training and research programs.
- > UPWP amendment: Not applicable & not required
- > RTP Goals: Goal 3 - Transportation Choices
- > Goal 3.4 - Access to Active Travel Options
- > Goal Description: Increase household and job access to planned regional bike and walk networks.

**Fund Codes:**

- > STBG-U = Federal Surface Transportation Block Grant funds appropriated to the states with a portion .
- > Local = General local funds provided by the lead agency as part of the required match.

**Other**

- > On NHS: N/A
- > Metro Model: N/A
- > Model category and type: N/A
- > TCM project: No
- > Located on the CMP: No



Metro  
20121-24 Metropolitan Transportation Improvement Program (MTIP)  
PROJECT AMENDMENT DETAIL WORKSHEET

**Formal Amendment**  
**ADD NEW PROJECT**  
Metro SFY23 UPWP Planning  
Funds Added to FY 2022

<b>Lead Agency:</b> Metro		Project Type: Planning	<b>ODOT Key:</b> 21839
<b>Project Name:</b> <b>Portland Metro Planning SFY23</b>	<b>3</b>	ODOT Type: Planning	<b>MTIP ID:</b> TBD
		Performance Meas: No	<b>Status:</b> 0
		Capacity Enhancing: No	<b>Comp Date:</b> 6/30/2023
		Conformity Exempt: Yes	RTP ID: 11103
		On State Hwy Sys: No	RFFA ID: Step 1
		Mile Post Begin: N/A	RFFA Cycle: 2022-24
		Mile Post End: N/A	UPWP: Yes
		Length: N/A	UPWP Cycle: SFY2023
		1st Year Program'd: 2022	Past Amend: 0
		Years Active: 0	OTC Approval: No
		STIP Amend #: TBD	MTIP Amnd #: AG21-01-AUG
		<b>Project Status: 0 = No activity.</b>	
<b>Short Description: Portland Metro MPO planning funds for SFY 23 (FFY2022). Projects will be selected and support the annual Metro Unified Planning Work Program (UPWP)</b>			
<b>Detailed Description: Key 21839 will be used to combine SFY allocated 5303 and STBG in Key 22151 and possible other planning keys dedicated to UPWP activities in SFY 2023 (FFY 2022). The Combination amendment for SFY 23 UPWP should occur around March 2022. Key 21839 will become the final approval "Key" for the SFY 23 UPWP Master Agreement list of projects to be obligated by the end of June 2022. The UPWP MA project list are recurring annual planning projects Metro must complete by CFR requirements and unique 1-year Metro led/non-consultant driven projects. Inclusion of specific projects are through the annual UPWP process.</b>			
<b>STIP Description: Portland Metro MPO planning funds for Federal fiscal year 2022. Projects will be selected in the future through the MPO process.</b>			

Last Amendment of Modification: None. Adding a new project to the MTIP

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (TMO/ITS)	Total
<b>Federal Funds</b>								
PL	Z450	2022	\$ 2,108,492					\$ 2,108,492
5303	Z77D	2022	\$ 608,621					\$ 608,621
								\$ -
							<b>Federal Totals:</b>	<b>\$ 2,717,113</b>
<b>Federal Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>State Funds</b>								
State	Match	2022	\$ 241,326					\$ 241,326
								\$ -
ODOT State funds are committed as the required match to the federal PL funds							<b>State Total:</b>	<b>\$ -</b>
<b>State Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>Local Funds</b>								
Local	Match	2022	\$ 69,659					\$ 69,659
								\$ -
Local funds are committed as the required match to the federal 5303 funds							<b>Local Total</b>	<b>\$ -</b>
Phase Totals Before Amend:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Totals After Amend:			<b>\$ 3,028,098</b>	\$ -	\$ -	\$ -	<b>\$ -</b>	<b>\$ 3,028,098</b>
Year Of Expenditure (YOE):								\$ 3,028,098

**Notes and Summary of Changes:**

- > Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
- > New Project: Full programming is being added to the MTIP.

**Amendment Summary:**

The formal amendment adds the Metro estimated PL and 5303 planning funds to the 2021-24 MTIP for obligation and expenditure in SFY23 (FFY 2022). Past discussions and planning fund reviews delayed the PL and 5303 programming until now.

- > Will Performance Measurements Apply: No

**RTP References:**

- > RTP ID: 11103 - Regional MPO Activities for 2018-2027
- > RTP Description: System planning, topical planning, and activities that Metro must conduct for the period 2018-2027 in order to remain certified as an metropolitan planning organization (MPO) by the federal government and be eligible to receive and distribute federal transportation dollars.
- > Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 - Planning - Planning and technical studies
- > UPWP amendment: Yes, when the SFY 23 UPWP is developed
- > RTP Goals: Goal 11- Transparency and Accountability
- > Goal 11.2 - Performance-Based Planning
- > Goal Description: Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis

**Fund Codes:**

- > PL = Federal Planning funds allocated to Metro in support of required planning activities.
- > 5303 = Federal planning funds allocated to Metro with a focus area on transit planning needs.
- > State = State funds committed as part of the required federal match or as overmatching funds.
- > Local = General local funds provided by the lead agency as part of the required match.

**Other**

- > On NHS: N/A
- > Metro Model: N/A
- > Model category and type: N/A
- > TCM project: No



Metro  
20121-24 Metropolitan Transportation Improvement Program (MTIP)  
PROJECT AMENDMENT DETAIL WORKSHEET

**Formal Amendment**  
**ADD NEW PROJECT**  
Metro SFY24 UPWP Planning  
Funds Added to FY 2023

<b>Lead Agency:</b> Metro		Project Type: Planning	<b>ODOT Key:</b> 21849
<b>Project Name:</b> Portland Metro Planning SFY24	4	ODOT Type: Planning	<b>MTIP ID:</b> TBD
		Performance Meas: No	<b>Status:</b> 0
		Capacity Enhancing: No	<b>Comp Date:</b> 6/30/2024
		Conformity Exempt: Yes	RTP ID: 11103
		On State Hwy Sys: No	RFFA ID: Step 1
		Mile Post Begin: N/A	RFFA Cycle: 2022-24
		Mile Post End: N/A	UPWP: Yes
		Length: N/A	UPWP Cycle: SFY2023
		1st Year Program'd: 2022	Past Amend: 0
		Years Active: 0	OTC Approval: No
STIP Amend #: TBD	MTIP Amnd #: AG21-01-AUG		
<p><b>Project Status:</b> 0 = No activity.</p>			
<p><b>Short Description:</b> Portland Metro MPO planning funds for SFY 24 (FFY 2023). Projects will be selected and support the annual Metro Unified Planning Work Program (UPWP)</p>			
<p><b>Detailed Description:</b> Key 21849 will be used to combine SFY allocated 5303 and STBG in Key 22152 and possible other planning keys dedicated to UPWP activities in SFY 2024 (FFY 2023). The Combination amendment for SFY 24 UPWP should occur around March 2023. Key 21849 will become the final approval "Key" for the SFY 24 UPWP Master Agreement list of projects to be obligated by the end of June 2023. The UPWP MA project list are recurring annual planning projects Metro must complete by CFR requirements and unique 1-year Metro led/non-consultant driven projects. Inclusion of specific projects are through the annual UPWP process.</p>			
<p><b>STIP Description:</b> Portland Metro MPO planning funds for Federal fiscal year 2023. Projects will be selected in the future through the MPO process.</p>			

Last Amendment of Modification: None. Adding a new project to the MTIP

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (TMO/ITS)	Total
<b>Federal Funds</b>								
PL	Z450	2023	\$ 2,107,855					\$ 2,107,855
5303	Z77D	2023	\$ 620,694					\$ 620,694
								\$ -
							<b>Federal Totals:</b>	<b>\$ 2,728,549</b>
<b>Federal Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>State Funds</b>								
State	Match	2023	\$ 241,253					\$ 241,253
								\$ -
ODOT State funds are committed as the required match to the federal PL funds							<b>State Total:</b>	<b>\$ -</b>
<b>State Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>Local Funds</b>								
Local	Match	2023	\$ 71,041					\$ 71,041
								\$ -
Local funds are committed as the required match to the federal 5303 funds							<b>Local Total</b>	<b>\$ -</b>
Phase Totals Before Amend:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Totals After Amend:			\$ 3,040,843	\$ -	\$ -	\$ -	\$ -	\$ 3,040,843
Year Of Expenditure (YOE):								\$ 3,040,843

**Notes and Summary of Changes:**

- > Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
- > New Project: Full programming is being added to the MTIP.

**Amendment Summary:**

The formal amendment adds the Metro estimated PL and 5303 planning funds to the 2021-24 MTIP for obligation and expenditure in SFY24 (FFY 2023). Past discussions and planning fund reviews delayed the PL and 5303 programming until now.

- > Will Performance Measurements Apply: No

**RTP References:**

- > RTP ID: 11103 - Regional MPO Activities for 2018-2027
- > RTP Description: System planning, topical planning, and activities that Metro must conduct for the period 2018-2027 in order to remain certified as an metropolitan planning organization (MPO) by the federal government and be eligible to receive and distribute federal transportation dollars.
- > Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 - Planning - Planning and technical studies
- > UPWP amendment: Yes, when the SFY 24 UPWP is developed
- > RTP Goals: Goal 11- Transparency and Accountability
- > Goal 11.2 - Performance-Based Planning
- > Goal Description: Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis

**Fund Codes:**

- > PL = Federal Planning funds allocated to Metro in support of required planning activities.
- > 5303 = Federal planning funds allocated to Metro with a focus area on transit planning needs.
- > State = State funds committed as part of the required federal match or as overmatching funds.
- > Local = General local funds provided by the lead agency as part of the required match.

**Other**

- > On NHS: N/A
- > Metro Model: N/A
- > Model category and type: N/A
- > TCM project: No



Metro  
20121-24 Metropolitan Transportation Improvement Program (MTIP)  
PROJECT AMENDMENT DETAIL WORKSHEET

**Formal Amendment**  
**ADD NEW PROJECT**  
Metro SFY25 UPWP Planning  
Funds Added to FY 2024

<b>Lead Agency:</b> Metro		Project Type:	Planning		<b>ODOT Key:</b>	<b>21860</b>
<b>Project Name:</b> Portland Metro Planning SFY25	<b>5</b>	ODOT Type	Planning		<b>MTIP ID:</b>	<b>TBD</b>
		Performance Meas:	No		<b>Status:</b>	<b>0</b>
<b>Project Status:</b> 0 = No activity.		Capacity Enhancing:	No		<b>Comp Date:</b>	<b>6/30/2025</b>
		Conformity Exempt:	Yes		RTP ID:	11103
<b>Short Description:</b> Portland Metro MPO planning funds for SFY 25 (FFY 2024). Projects will be selected and support the annual Metro Unified Planning Work Program (UPWP)		On State Hwy Sys:	No		RFFA ID:	Step 1
		Mile Post Begin:	N/A		RFFA Cycle:	2022-24
		Mile Post End:	N/A		UPWP:	Yes
		Length:	N/A		UPWP Cycle:	SFY2025
		1st Year Program'd:	2024		Past Amend:	0
		Years Active:	0		OTC Approval:	No
		STIP Amend #:	TBD		MTIP Amnd #:	AG21-01-AUG
<b>Detailed Description:</b> Key 21860 will be used to combine SFY allocated 5303 and STBG in Key 22153 and possible other planning keys dedicated to UPWP activities in SFY 2025 (FFY 2024). The Combination amendment for SFY 25 UPWP should occur around March 2024. Key 21860 will become the final approval "Key" for the SFY 25 UPWP Master Agreement list of projects to be obligated by the end of June 2024. The UPWP MA project list are recurring annual planning projects Metro must complete by CFR requirements and unique 1-year Metro led/non-consultant driven projects. Inclusion of specific projects are through the annual UPWP process.						
<b>STIP Description:</b> Portland Metro MPO planning funds for Federal fiscal year 2024. Projects will be selected in the future through the MPO process.						

Last Amendment of Modification: None. Adding a new project to the MTIP

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (TMO/ITS)	Total
<b>Federal Funds</b>								
PL	Z450	2024	\$ 2,107,223					\$ 2,107,223
5303	Z77D	2024	\$ 632,761					\$ 632,761
								\$ -
							<b>Federal Totals:</b>	<b>\$ 2,739,984</b>
<b>Federal Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>State Funds</b>								
State	Match	2024	\$ 241,181					\$ 241,181
								\$ -
ODOT State funds are committed as the required match to the federal PL funds							<b>State Total:</b>	<b>\$ -</b>
<b>State Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>Local Funds</b>								
Local	Match	2024	\$ 72,422					\$ 72,422
								\$ -
Local funds are committed as the required match to the federal 5303 funds							<b>Local Total</b>	<b>\$ -</b>
Phase Totals Before Amend:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Totals After Amend:			\$ 3,053,587	\$ -	\$ -	\$ -	\$ -	\$ 3,053,587
Year Of Expenditure (YOE):								\$ 3,053,587

**Notes and Summary of Changes:**

- > Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
- > New Project: Full programming is being added to the MTIP.

**Amendment Summary:**

The formal amendment adds the Metro estimated PL and 5303 planning funds to the 2021-24 MTIP for obligation and expenditure in SFY25 (FFY 2024). Past discussions and planning fund reviews delayed the PL and 5303 programming until now.

- > Will Performance Measurements Apply: No

**RTP References:**

- > RTP ID: 11103 - Regional MPO Activities for 2018-2027
- > RTP Description: System planning, topical planning, and activities that Metro must conduct for the period 2018-2027 in order to remain certified as an metropolitan planning organization (MPO) by the federal government and be eligible to receive and distribute federal transportation dollars.
- > Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 - Planning - Planning and technical studies
- > UPWP amendment: Yes, when the SFY 25 UPWP is developed
- > RTP Goals: Goal 11- Transparency and Accountability
- > Goal 11.2 - Performance-Based Planning
- > Goal Description: Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis

**Fund Codes:**

- > PL = Federal Planning funds allocated to Metro in support of required planning activities.
- > 5303 = Federal planning funds allocated to Metro with a focus area on transit planning needs.
- > State = State funds committed as part of the required federal match or as overmatching funds.
- > Local = General local funds provided by the lead agency as part of the required match.

**Other**

- > On NHS: N/A
- > Metro Model: N/A
- > Model category and type: N/A
- > TCM project: No



Metro  
20121-24 Metropolitan Transportation Improvement Program (MTIP)  
PROJECT AMENDMENT DETAIL WORKSHEET

**Formal Amendment**  
**ADD NEW PHASE**  
Construction Phase added to the  
project in FY 2022

<b>Lead Agency:</b> ODOT		Project Type:	Other			<b>ODOT Key:</b>	<b>22075</b>
<b>Project Name:</b> Columbia Bottomlands Mitigation/Conservation	6	ODOT Type	Enviro			<b>MTIP ID:</b>	<b>71150</b>
		Performance Meas:	No			<b>Status:</b>	<b>4</b>
<b>Project Status:</b> 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%,90% design activities initiated).		Capacity Enhancing:	No			<b>Comp Date:</b>	<b>12/31/2023</b>
		Conformity Exempt:	Yes			RTP ID:	Appendix F
<b>Short Description:</b> Develop a long term mitigation/conservation bank in the Lower Willamette Watershed that generates credits for aquatic resources to be used by the greatest number of Endangered Species Act (ESA) listed fish species		On State Hwy Sys:	N/A			RFFA ID:	N/A
		Mile Post Begin:	N/A			RFFA Cycle:	N/A
		Mile Post End:	N/A			UPWP:	No
		Length:	N/A			UPWP Cycle:	N/A
		1st Year Program'd:	2020			Past Amend:	0
		Years Active:	1			OTC Approval:	Yes
		STIP Amend #:	TBD			MTIP Amnd #:	AG21-01-AUG
<b>Detailed Description:</b> In the northwestern Portland area from the Columbia River west to US 30, and the St Helens area in the north (Outside MPO Boundary) then south to NW St Helens Rd just north of the Smith and Bybee Wetlands area, establish the Columbia Bottomlands Mitigation/Conservation Bank to generate conservation credits for future ODOT project impacts to aquatic resources and Endangered Species Act (ESA) listed fish species							
<b>STIP Description:</b> develop a long term mitigation/conservation bank in the Lower Willamette Watershed that generates credits for aquatic resources to be used by the greatest number of Endangered Species Act (ESA) listed fish species							
Last Amendment of Modification: None. This is the first amendment to the project since being added to the 2018 MTIP in January 2020.							

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (TMO/ITS)	Total
<b>Federal Funds</b>								
								\$ -
								\$ -
							<b>Federal Totals:</b>	<b>\$ -</b>
<b>Federal Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>State Funds</b>								
State	S010	2020		\$ 6,977				\$ 6,977
State	S010	2021			\$ 1,000,000			\$ 1,000,000
<b>State</b>	<b>S010</b>	<b>2022</b>					<b>\$ 1,550,000</b>	<b>\$ 1,550,000</b>
								\$ -
ODOT State funds are committed as part of the required match							<b>State Total:</b>	<b>\$ -</b>
<b>State Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>Local Funds</b>								
Other	OVM	2020		\$ 393,023				\$ 393,023
								\$ -
							<b>Local Total</b>	<b>\$ -</b>
Phase Totals Before Amend:			\$ -	\$ 400,000	\$ 1,000,000	\$ -	\$ -	<del>\$ 1,400,000</del>
Phase Totals After Amend:			\$ -	\$ 400,000	\$ 1,000,000	\$ -	<b>\$ 1,550,000</b>	<b>\$ 2,950,000</b>
Year Of Expenditure (YOE):								\$ 2,950,000

**Notes and Summary of Changes:**

> Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.

> Add Phase

**Amendment Summary:**

The formal amendment adds the Construction phase for the project in FY 2022. State funds have been committed to support the Construction phase. Construction phase funding was originally approved by the OTC back in December 2019. However, by the time the project construction phase was ready to program, the 2021-24 MTIP had already commenced lock-down for the required public review process. The correction to add the Construction phase to the 2021-24 MTIP is occurring now.

> Will Performance Measurements Apply: No

**RTP References:**

> RTP ID: Appendix F to the 2018 RTP

> RTP Description: Environmental Assessment and Potential Mitigation Strategies

> Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 - Other - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives

> UPWP amendment: Not applicable & not required

> RTP Goals: Goal 6 - Healthy Environment

> Goal 6.1 - Biological and Water Resources

> Goal Description: Protect fish and wildlife habitat and water resources from the negative impacts of transportation.

**Fund Codes:**

> State = General state funds committed to the project

> Other = General local funds provided by the lead agency above the required match amount to support phase costs above the federal and match amount programmed.

**Other**

> On NHS: No

> Metro Model: No

> Model category and type: N/A

> TCM project: No

> Located on the CMP: No



Metro  
2021-24 Metropolitan Transportation Improvement Program (MTIP)  
PROJECT AMENDMENT DETAIL WORKSHEET

**Formal Amendment**  
**ADD NEW PROJECT**  
Transit Capital Funding for FY 2022

<b>Lead Agency:</b> ODOT		Project Type: Transit	<b>ODOT Key:</b> 22033
<b>Project Name:</b> Oregon Transportation Network - TriMet FFY22	7	ODOT Type: Transit	<b>MTIP ID:</b> TBD
		Performance Meas: Yes	<b>Status:</b> 0
<b>Project Status:</b> 0 = No activity.		Capacity Enhancing: No	<b>Comp Date:</b> 12/31/2023
		Conformity Exempt: Yes	RTP ID: 11331
<b>Short Description:</b> Urbanized public transit capital funding for Federal fiscal year 2022. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.		On State Hwy Sys: N/A	RFFA ID: N/A
		Mile Post Begin: N/A	RFFA Cycle: N/A
		Mile Post End: N/A	UPWP: No
		Length: N/A	UPWP Cycle: N/A
		1st Year Program'd: 2022	Past Amend: 0
		Years Active: 0	OTC Approval: Yes
		STIP Amend #: TBD	MTIP Amnd #: AG21-01-AUG
<b>Detailed Description:</b> ODOT Public Transit Section is applicant and grantor for the funding. State STBG will be flex transferred to FTA for TriMet based on approved projects. TriMet will access the funding through TrAMS once the projects or programs are approved between them and ODOT. Key 22033 represent one of three years of funding from ODOT supporting the Oregon Transportation Network.			
<b>STIP Description:</b> Urbanized public transit capital funding for Federal fiscal year 2022. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.			
Last Amendment of Modification: None. This is the initial project programming in the MTIP			

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (Transit)	Total
<b>Federal Funds</b>								
State STBG	2240	2022					\$ 3,735,416	\$ 3,735,416
								\$ -
								\$ -
							<b>Federal Totals:</b>	<b>\$ 3,735,416</b>
<b>Federal Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>State Funds</b>								
								\$ -
								\$ -
							<b>State Total:</b>	<b>\$ -</b>
<b>State Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>Local Funds</b>								
Local	Match	2022					\$ 427,535	\$ 427,535
								\$ -
							<b>Local Total</b>	<b>\$ -</b>
Local match requirement is set at 10.27%								
Phase Totals Before Amend:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Totals After Amend:			\$ -	\$ -	\$ -	\$ -	\$ 4,162,951	\$ 4,162,951
Year Of Expenditure (YOE):								\$ 4,162,951

**Notes and Summary of Changes:**

- > Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
- > Add New Project: ODOT Transit Section manages several transit funding appropriations to ODOT which is then allocated to transit agencies based on the eligibility criteria.

**Amendment Summary:**

- The formal amendment adds the transit capital funding project that will be flex-transferred to FTA for later access in TrAMS by TriMet. TriMet will work with ODOT's Public Transit Section to determine the specific projects or programs the funding will support. The project being programmed acts as a project funding bucket from ODOT for TriMet.
- > Will Performance Measurements Apply: Yes - Transit

**RTP References:**

- > RTP ID: 11331 - Access: Bus Stop Amenities: Phase 1 (Region wide)
- > RTP Description: Bus stop and right of way improvements to support expansion of services and amenities.
- > Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 - Mass Transit - Construction of small passenger shelters and information kiosks.
- > UPWP amendment: Not applicable & not required
- > RTP Goals: Goal 3 - Transportation Choices
- > Goal 3.3 - Access to Transit
- > Goal Description: Increase household and job access to current and planned frequent transit service

**Fund Codes:**

- > State STBG = Federal Surface Transportation Block Grant funds appropriated to ODOT and then allocated to eligible projects.
- > Local = General local funds provided by the lead agency as part of the required match.

**Other**

- > On NHS: N/A
- > Metro Model: N/A
- > Model category and type: N/A
- > TCM project: No
- > Located on the CMP: N/A
- > Note: At tis time, the funding has not been committed to specific transit projects.



**Metro**  
**20121-24 Metropolitan Transportation Improvement Program (MTIP)**  
**PROJECT AMENDMENT DETAIL WORKSHEET**

**Formal Amendment**  
**ADD NEW PROJECT**  
 Transit Capital Funding for FY 2023

<b>Lead Agency:</b> ODOT		Project Type: Transit	ODOT Key: <b>22048</b>
<b>Project Name:</b> <b>Oregon Transportation Network - TriMet FFY23</b>	8	ODOT Type: Transit	MTIP ID: <b>TBD</b>
		Performance Meas: Yes	Status: <b>0</b>
		Capacity Enhancing: No	Comp Date: <b>12/31/2024</b>
		Conformity Exempt: Yes	RTP ID: 11331
		On State Hwy Sys: N/A	RFFA ID: N/A
		Mile Post Begin: N/A	RFFA Cycle: N/A
		Mile Post End: N/A	UPWP: No
		Length: N/A	UPWP Cycle: N/A
		1st Year Program'd: 2023	Past Amend: 0
		Years Active: 0	OTC Approval: Yes
STIP Amend #: TBD		MTIP Amnd #: AG21-01-AUG	
<b>Detailed Description:</b> ODOT Public Transit Section is applicant and grantor for the funding. State STBG will be flex transferred to FTA for TriMet based on approved projects. TriMet will access the funding through TrAMS once the projects or programs are approved between them and ODOT. Key 22048 represent the second of three years of funding from ODOT supporting the Oregon Transportation Network.			
<b>STIP Description:</b> Urbanized public transit capital funding for Federal fiscal year 2023. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.			
Last Amendment of Modification: None. This is the initial project programming in the MTIP			

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (Transit)	Total
<b>Federal Funds</b>								
State STBG	2240	2023					\$ 3,735,416	\$ 3,735,416
								\$ -
								\$ -
							<b>Federal Totals:</b>	<b>\$ 3,735,416</b>
<b>Federal Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>State Funds</b>								
								\$ -
								\$ -
							<b>State Total:</b>	<b>\$ -</b>
<b>State Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>Local Funds</b>								
Local	Match	2023					\$ 427,535	\$ 427,535
								\$ -
							<b>Local Total</b>	<b>\$ -</b>
Local match requirement is set at 10.27%								
Phase Totals Before Amend:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Totals After Amend:			\$ -	\$ -	\$ -	\$ -	\$ 4,162,951	\$ 4,162,951
Year Of Expenditure (YOE):								\$ 4,162,951

**Notes and Summary of Changes:**

- > Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
- > Add New Project: ODOT Transit Section manages several transit funding appropriations to ODOT which is then allocated to transit agencies based on the eligibility criteria.

**Amendment Summary:**

- The formal amendment adds the transit capital funding project that will be flex-transferred to FTA for later access in TrAMS by TriMet. TriMet will work with ODOT's Public Transit Section to determine the specific projects or programs the funding will support. The project being programmed acts as a project funding bucket from ODOT for TriMet.
- > Will Performance Measurements Apply: Yes - Transit

**RTP References:**

- > RTP ID: 11331 - Access: Bus Stop Amenities: Phase 1 (Region wide)
- > RTP Description: Bus stop and right of way improvements to support expansion of services and amenities.
- > Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 - Mass Transit - Construction of small passenger shelters and information kiosks.
- > UPWP amendment: Not applicable & not required
- > RTP Goals: Goal 3 - Transportation Choices
- > Goal 3.3 - Access to Transit
- > Goal Description: Increase household and job access to current and planned frequent transit service

**Fund Codes:**

- > State STBG = Federal Surface Transportation Block Grant funds appropriated to ODOT and then allocated to eligible projects.
- > Local = General local funds provided by the lead agency as part of the required match.

**Other**

- > On NHS: N/A
- > Metro Model: N/A
- > Model category and type: N/A
- > TCM project: No
- > Located on the CMP: N/A
- > Note: At tis time, the funding has not been committed to specific transit projects.



**Metro**  
**20121-24 Metropolitan Transportation Improvement Program (MTIP)**  
**PROJECT AMENDMENT DETAIL WORKSHEET**

**Formal Amendment**  
**ADD NEW PROJECT**  
 Transit Capital Funding for FY 2024

<b>Lead Agency:</b> ODOT		Project Type:	Transit			<b>ODOT Key:</b>	<b>22058</b>
<b>Project Name:</b> Oregon Transportation Network - TriMet FFY24	9	ODOT Type	Transit			<b>MTIP ID:</b>	<b>TBD</b>
		Performance Meas:	Yes			<b>Status:</b>	<b>0</b>
<b>Project Status:</b> 0 = No activity.		Capacity Enhancing:	No			<b>Comp Date:</b>	<b>12/31/2025</b>
		Conformity Exempt:	Yes			RTP ID:	11331
<b>Short Description:</b> Urbanized public transit capital funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.		On State Hwy Sys:	N/A			RFFA ID:	N/A
		Mile Post Begin:	N/A			RFFA Cycle:	N/A
		Mile Post End:	N/A			UPWP:	No
		Length:	N/A			UPWP Cycle:	N/A
		1st Year Program'd:	2024			Past Amend:	0
		Years Active:	0			OTC Approval:	Yes
		STIP Amend #:	TBD			MTIP Amnd #:	AG21-01-AUG
<b>Detailed Description:</b> ODOT Public Transit Section is applicant and grantor for the funding. State STBG will be flex transferred to FTA for TriMet based on approved projects. TriMet will access the funding through TrAMS once the projects or programs are approved between them and ODOT. Key 22058 represent the third of three years of funding from ODOT supporting the Oregon Transportation Network.							
<b>STIP Description:</b> Urbanized public transit capital funding for Federal fiscal year 2024. Funds will be transferred to FTA for delivery. Projects and programs to be determined based on funding requirements.							
Last Amendment of Modification: None. This is the initial project programming in the MTIP							

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (Transit)	Total
<b>Federal Funds</b>								
State STBG	2240	2024					\$ 3,735,416	\$ 3,735,416
								\$ -
								\$ -
							<b>Federal Totals:</b>	<b>\$ 3,735,416</b>
<b>Federal Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>State Funds</b>								
								\$ -
								\$ -
							<b>State Total:</b>	<b>\$ -</b>
<b>State Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>Local Funds</b>								
Local	Match	2024					\$ 427,535	\$ 427,535
								\$ -
							<b>Local Total</b>	<b>\$ -</b>
Local match requirement is set at 10.27%								
Phase Totals Before Amend:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Totals After Amend:			\$ -	\$ -	\$ -	\$ -	<b>\$ 4,162,951</b>	<b>\$ 4,162,951</b>
Year Of Expenditure (YOE):								\$ 4,162,951

**Notes and Summary of Changes:**

- > Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
- > Add New Project: ODOT Transit Section manages several transit funding appropriations to ODOT which is then allocated to transit agencies based on the eligibility criteria.

**Amendment Summary:**

- The formal amendment adds the transit capital funding project that will be flex-transferred to FTA for later access in TrAMS by TriMet. TriMet will work with ODOT's Public Transit Section to determine the specific projects or programs the funding will support. The project being programmed acts as a project funding bucket from ODOT for TriMet.
- > Will Performance Measurements Apply: Yes - Transit

**RTP References:**

- > RTP ID: 11331 - Access: Bus Stop Amenities: Phase 1 (Region wide)
- > RTP Description: Bus stop and right of way improvements to support expansion of services and amenities.
- > Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 - Mass Transit - Construction of small passenger shelters and information kiosks.
- > UPWP amendment: Not applicable & not required
- > RTP Goals: Goal 3 - Transportation Choices
- > Goal 3.3 - Access to Transit
- > Goal Description: Increase household and job access to current and planned frequent transit service

**Fund Codes:**

- > State STBG = Federal Surface Transportation Block Grant funds appropriated to ODOT and then allocated to eligible projects.
- > Local = General local funds provided by the lead agency as part of the required match.

**Other**

- > On NHS: N/A
- > Metro Model: N/A
- > Model category and type: N/A
- > TCM project: No
- > Located on the CMP: N/A
- > Note: At tis time, the funding has not been committed to specific transit projects.



**Metro**  
**20121-24 Metropolitan Transportation Improvement Program (MTIP)**  
**PROJECT AMENDMENT DETAIL WORKSHEET**

**Formal Amendment**  
**FUND SWAP**  
 Replacing CMAQ with  
 STBG funds

<b>Lead Agency:</b> Portland		Project Type: Safety	<b>ODOT Key:</b> 22133
<b>Project Name:</b> N Willamette Blvd ATC: N Rosa Parks Ave – N Richmond Ave	10	ODOT Type	<b>MTIP ID:</b> 71127
		Performance Meas: Yes	<b>Status:</b> 4
<b>Project Status:</b> 0 = No activity		Capacity Enhancing: No	<b>Comp Date:</b> 6/1/2022
<b>Short Description:</b> Construct/Enhance existing bike lanes along Willamette Blvd from Rosa Parks to Ida and extend bike lanes from Ida to Richmond. Intersection improvements to enhance pedestrian safety and transit access along the corridor.		Conformity Exempt: Yes	RTP ID: 11842
		On State Hwy Sys: N/A	RFFA ID: 50385
		Mile Post Begin: N/A	RFFA Cycle: 2022-24
		Mile Post End: N/A	UPWP: No
		Length: N/A	UPWP Cycle: N/A
		1st Year Program'd: 2022	Past Amend: 0
		Years Active: 0	OTC Approval: No
		STIP Amend #: TBD	MTIP Amnd #: AG21-01-AUG
<b>Detailed Description:</b> In north Portland on North Willamette Blvd from North Richmond Ave south to North Rosa Parks Ave, Construct & enhance existing bike lanes from Rosa Parks to Ida and extend bike lanes from Ida to Richmond, plus include intersection improvements to enhance pedestrian safety and transit access through the North Willamette Blvd corridor.			
<b>STIP Description:</b> TBD			
Last Amendment of Modification: None. The fund swap as part of the August Transition Amendment is the first amendment to the project.			

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocate)	Construction	Total
<b>Federal Funds</b>								
CMAQ	Z400	2022		<del>\$ 1,185,333</del>				\$ -
STBG-U	Z230	2022		\$ 1,185,333				\$ 1,185,333
CMAQ	Z400	2024			<del>\$ 44,865</del>			\$ -
STBG-U	Z230	2024			\$ 44,865			\$ 44,865
CMAQ	Z400	2024				<del>\$ 44,865</del>		\$ -
STBG-U	Z230	2024				\$ 44,865		\$ 44,865
CMAQ	Z400	2026					<del>\$ 3,180,937</del>	\$ -
STBG-U	Z230	2026					\$ 3,180,937	\$ 3,180,937
							<b>Federal Totals:</b>	<b>\$ 4,456,000</b>
<b>Federal Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>State Funds</b>								
								\$ -
								\$ -
							<b>State Total:</b>	<b>\$ -</b>
<b>State Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>Local Funds</b>								
Local	Match	2022		\$ 135,667				\$ 135,667
Local	Match	2024			\$ 5,135			\$ 5,135
Local	Match	2024				\$ 5,135		\$ 5,135
Local	Match	2026					\$ 364,072	\$ 364,072
Other	OTH0	2026					\$ 1,139,991	\$ 1,139,991
								\$ -
Other funds are local funds committed to the project beyond the required match							<b>Local Total</b>	<b>\$ -</b>
Phase Totals Before Amend:			\$ -	\$ 1,321,000	\$ 50,000	\$ 50,000	\$ 4,685,000	\$ 6,106,000
Phase Totals After Amend:			\$ -	\$ 1,321,000	\$ 50,000	\$ 50,000	\$ 4,685,000	\$ <b>6,106,000</b>
							Year Of Expenditure (YOE):	\$ 6,106,000

**Notes and Summary of Changes:**

- > Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
- > Fund Swap: STBG replaces CMAQ> No scope or cost changes.

**Amendment Summary:**

The formal amendment completes a fund swap. STBG replaces CMAQ funds committed to the project. The N Willamette Blvd ATC: N Rosa Parks Ave – N Richmond Ave RFFA awarded project was initially identified as a CMAQ candidate. Later reviews determined to commit STBG funds and not CMAQ. However, during the final updates to the MTIP, the fund swap was missed by staff. It is being corrected through this amendment.

- > Will Performance Measurements Apply: Yes - Safety

**RTP References:**

- > RTP ID: 11842 - N Willamette Blvd Bikeway
- > RTP Description: Add a neighborhood greenway from Interstate to Rosa Parks and from Richmond to Reno, enhance existing bikeway from Rosa Parks to Ida, extend bikeway to Richmond, and provide a parallel neighborhood greenway on Princeton through the University Park neighborhood. Incorporate pedestrian safety and access to transit improvements throughout the project.
- > Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 - Safety - Projects that correct, improve, or eliminate a hazardous location or feature.
- > UPWP amendment: Not applicable & not required
- > RTP Goals: Goal 5 -Safety and Security
- > Goal 5.1 - Transportation Safety
- > Goal Description: – Eliminate fatal and severe injury crashes for all modes of travel.

**Fund Codes:**

- > CMAQ = Federal Congestion Mitigation Air Quality improvement program. CMAQ funds are appropriated to ODOT and with a portion allocated to Metro and then applied to projects providing quantifiable air quality improvement benefits.
  - > STBG-U = Federal Surface Transportation Block Grant funds appropriated to the states with a portion allocated to Metro to be applied in urban areas.
  - > Local = General local funds provided by the lead agency as part of the required match.
  - > Other = General local funds provided by the lead agency above the required match amount to support phase costs above the federal and match amount programmed.
- Other
- > On NHS: No
  - > Metro Model: Yes
  - > Model category and type: Pedestrian & Bicycle networks - Pedestrian Parkway + Bicycle Parkway
  - > TCM project: No
  - > Located on the CMP: No



Metro  
2018-21 Metropolitan Transportation Improvement Program (MTIP)  
PROJECT AMENDMENT DETAIL WORKSHEET

**Formal Amendment**  
**ADD NEW PROJECT**  
Initial programming to add the Red Line Extension Project

<b>Lead Agency:</b> TriMet		Project Type: Transit	<b>ODOT Key:</b> TBD
<b>Project Name:</b> MAX Red Line Extension & Reliability Improvements	11	ODOT Type: Transit	<b>MTIP ID:</b> TBD
		Performance Meas: Yes	<b>Status:</b> 4
		Capacity Enhancing: Yes	<b>Comp Date:</b> 3/1/2024
		Conformity Exempt: No	RTP ID: 10922
		On State Hwy Sys: No	RFFA ID: N/A
		Mile Post Begin: N/A	RFFA Cycle: N/A
		Mile Post End: N/A	UPWP: No
		Length: N/A	UPWP Cycle: N/A
		1st Year Program'd: 2021	Past Amend: 0
		Years Active: 0	OTC Approval: No
STIP Amend #: TBD		MTIP Amnd #: AG21-01-AUG	
<b>Detailed Description:</b> In Beaverton and the Hillsboro area, extend the MAX Red Line from Beaverton to Fair Complex/Hillsboro Airport station resulting in the Red Line accessing existing 10 Blue Line station stops including Beaverton Central, Milikan Way, Beaverton Creek, Merlo, SW 158th, El Monica/SW170th, Willow Creek.SW 185th Transit Center, Quatama, Orenco, Hawthorn Farm and Rail Complex/Hillsboro Airport. At Gateway and at PDX Airport, double track single track sections near Gateway/NE 99th Ave and at PDX Airport. This includes track, switch, and signalization work; construction of an operator break facility at the Fair Complex/ Hillsboro Airport Station and construction of a new light rail bridge and Red Line station at Gateway along with a new ped/bike path to connect the existing and new platform, stations. This also includes new Light Rail Vehicles.			
<b>STIP Description:</b> Design pocket track at Fair Complex/Hillsboro Airport MAX station, enabling extended Red Line service, turnaround combined with new track work, a new station at Gateway, and new track work and upgraded station at Portland Airport MAX station to improve system operations.			

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering (Transit =Final Engineering)	Right of Way	Construction	Other (Utility Relocation)	Total
<b>Federal Funds</b>								
STBG-U	2230	2021		\$ 4,000,000				\$ 4,000,000
5309 Small Starts	FF30	2021			\$ 765,435			\$ 765,435
FTA 5309 Small Starts	FF30	2021				\$ 99,234,564		\$ 99,234,564
								\$ -
							<b>Federal Totals:</b>	<b>\$ 103,999,999</b>
<b>Federal Fund Obligations:</b>								Federal Aid ID
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>State Funds</b>								\$ -
								\$ -
							<b>State Total:</b>	<b>\$ -</b>
<b>State Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>Local Funds</b>								
Local (TriMet)	Match	2021		\$ 457,818				\$ 457,818
Other (TriMet)	OVM	2021		\$ 13,726,182				\$ 13,726,182
Local (TriMet)	Match	2021			\$ 765,435			\$ 765,435
Local (TriMet)	Match	2021				\$ 86,050,566		\$ 86,050,566
Other (Port)	Match	2021				\$ 1,000,000		\$ 1,000,000
								\$ -
							<b>Local Total</b>	<b>\$ 102,000,001</b>
Phase Totals Before Amend:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Totals After Amend:			\$ 18,184,000	\$ 1,530,870	\$ 186,285,130	\$ -	\$ -	\$ 206,000,000
Year Of Expenditure (YOE):								\$ 206,000,000

**Notes and Summary of Changes:**

Red font = prior amended funding or project details. Blue font = amended changes. Black font indicates no change has occurred.

**Amendment Summary:**

The above phase programming is an estimate at this time based on a capital project cost estimate of \$206,000,000. It assumes the approved FTA Section 5309 Small Starts grant allocation of \$99,999,999 which requires a 50% match. The project will extend the MAX Red Line from Beaverton to Fair Complex/Hillsboro Airport, double track single track sections near Gateway/NE 99th Ave and at PDX Airport, plus construct a new light rail bridge and Red Line station at Gateway along with a new ped/bike path to connect the existing and new platform stations. The full project programming is has been added through this amendment. The total project cost is approximately \$206 million. Full project programming is being added now per FTA guidance to demonstrate the complete project in the MTIP and STIP as part of the implementation and delivery process requirements.

> Will Performance Measurements Apply: Yes - Transit

**RTP References:**

> RTP ID: 10922 - HCT: MAX Red Line Improvements Project - Capital Construction

> RTP Description: Capital construction to enable extension of Red Line service to the Hillsboro Airport/Fair Complex Station and improve reliability of the entire MAX light rail system. Project includes double-tracking and a new inbound Red Line station at Gateway Transit Center, double tracking at Portland Airport, upgrades to signals and switches along the alignment, and purchase of new light rail vehicles needed to operate the extension and needed storage capacity at Ruby Junction to house the new vehicles.

> Exemption Status: Project is not exempt. The Red Line extension is a capacity enhancing project and does not qualify as an exempt project per 40 CFR 93.126, Table 2 - Mass Transit.

> Capacity Enhancing/RTP Consistency Review: The new MAX Red Line Extension is identified in the Transit Modeling Network correctly to the Fair Complex/Hillsboro Airport station. and upgrades to the Red Line at Gateway and at PDX airport also are included in the transit model.

> No action to the UPWP is required.

> RTP Goals: Yes, Goal 3 - Transportation Choices, Objective 3.3 - Access to Transit – Increase household and job access to current and planned frequent transit service

**Fund Codes:**

> 5309 = Federal Transit Administration discretionary Section 5309 Small Starts funds.

> STBG-U = federal Surface Transportation Block Grant - Urban funds allocated to Metro to be applied in urban areas.

> Local = General local funds provided by the lead agency as part of the required match to the project

> Other = Local funds provided by the lead agency or another contributing agency that covers required phase costs above the required minimum match.

**Other**

> On NHS: No

> Metro Model: Yes, Transit Model

> Model category and type: Light Rail

> TCM project: No



Metro  
20121-24 Metropolitan Transportation Improvement Program (MTIP)  
PROJECT AMENDMENT DETAIL WORKSHEET

**Formal Amendment**  
**ADD NEW PROJECT**  
Add a TOD Planning grant for TriMet

<b>Lead Agency:</b> TriMet		Project Type: Planning	<b>ODOT Key:</b> TBD
<b>Project Name:</b> TriMet TOD Planning for the MAX Red Line Light Rail	12	ODOT Type: Planning	<b>MTIP ID:</b> TBD
		Performance Meas: No	<b>Status:</b> 0
		Capacity Enhancing: No	<b>Comp Date:</b> 6/1/2022
		Conformity Exempt: Yes	RTP ID: 19855
		On State Hwy Sys: N/A	RFFA ID: N/A
		Mile Post Begin: N/A	RFFA Cycle: N/A
		Mile Post End: N/A	UPWP: Yes?
		Length: N/A	UPWP Cycle: SFY21
		1st Year Program'd: 2021	Past Amend: 0
		Years Active: 0	OTC Approval: No
STIP Amend #: TBD		MTIP Amnd #: AG21-01-AUG	
<b>Detailed Description:</b> FY 2020 FTA Section 20005(b) TOD Pilot Program for Transit-Oriented Development Planning. The Pilot Program for TOD Planning helps support FTA's mission of improving public transportation for America's communities by providing funding to local communities to integrate land use and transportation planning with a new fixed guideway or core capacity transit capital investment. the planning actions will support the proposed 7.8-mile, 10-station west extension of the existing MAX Red Line light rail project and the east portion of the same Red Line corridor.			
<b>STIP Description:</b> TBD			
Last Amendment of Modification: None: This is the initial programming for the project in the MTIP and STIP			

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (TMO/ITS)	Total
<b>Federal Funds</b>								
20005(b)		2021	\$ 700,000					\$ 700,000
								\$ -
								\$ -
							<b>Federal Totals:</b>	<b>\$ 700,000</b>
<b>Federal Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>State Funds</b>								
								\$ -
								\$ -
							<b>State Total:</b>	<b>\$ -</b>
<b>State Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>Local Funds</b>								
Local	Match	2021	\$ 175,000					\$ 175,000
Other	OVM	2021	\$ 175,000					\$ 175,000
								\$ -
TriMet is providing additional local funds as overmatch							<b>Local Total</b>	<b>\$ 350,000</b>
Phase Totals Before Amend:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Totals After Amend:			\$ 1,050,000	\$ -	\$ -	\$ -	\$ -	\$ 1,050,000
Year Of Expenditure (YOE):								\$ 1,050,000

**Notes and Summary of Changes:**

- > Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
- > Add Project: Add new FTA grant award in the 2021-24 MTIP for TriMet

**Amendment Summary:**

- The formal amendment adds the FTA TOD planning grant to the 2021-204 MTIP.
- > Will Performance Measurements Apply: No

**RTP References:**

- > RTP ID: 10855 - Regional TOD Investments for 2018-2027
- > RTP Description: The core program activity is to provide financial incentives for TOD projects to increase transit ridership, stimulate private development of mixed-use buildings that would otherwise not proceed, and increase affordable housing opportunities in high cost and gentrifying neighborhoods through land acquisition and project investments.
- > Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 - Other - Planning and technical studies.
- > UPWP amendment: Under evaluation
- > RTP Goals: Goal 11 - Transparency and Accountability-
- > Goal 11.2: Performance-Based Planning
- > Goal Description: Make transportation investment decisions using a performance-based planning approach that is aligned with the RTP goals and supported by meaningful public engagement, multimodal data and analysis.

**Fund Codes:**

- > 20005(b) = Federal Transit Administration discretionary funding supporting the TOD Pilot Program for Transit-Oriented Development Planning
- > Local = General local funds provided by the lead agency as part of the required match.
- > Other = General local funds provided by the lead agency above the required match amount

**Other**

- > On NHS: No
- > Metro Model: No
- > Model category and type: N/A
- > TCM project: No
- > Located on the CMP: No



Metro  
20121-24 Metropolitan Transportation Improvement Program (MTIP)  
PROJECT AMENDMENT DETAIL WORKSHEET

**Formal Amendment**  
**ADD NEW PROJECT**  
ODOT Public Transit FY21  
Discretionary Award

<b>Lead Agency:</b> TriMet		Project Type: Transit	<b>ODOT Key:</b> NEW
<b>Project Name:</b> 5307 Mass Transit Vehicle Replacement - FY 2020	13	ODOT Type: Transit	<b>MTIP ID:</b> NEW
		Performance Meas: Yes	<b>Status:</b> 0
<b>Project Status:</b> 0 = No activity		Capacity Enhancing: No	<b>Comp Date:</b> 6/1/2022
		Conformity Exempt: Yes	RTP ID: 10928
<b>Short Description:</b> The ODOT funding program will fund 3 replacement buses for TriMet to help ensure the fleet is maintained in good condition		On State Hwy Sys: N/A	RFFA ID: N/A
		Mile Post Begin: N/A	RFFA Cycle: N/A
		Mile Post End: N/A	UPWP: No
		Length: N/A	UPWP Cycle: N/A
		1st Year Program'd: 2021	Past Amend: 0
		Years Active: 0	OTC Approval: Yes
		STIP Amend #: TBD	MTIP Amnd #: AG21-01-AUG
<b>Detailed Description:</b> Funding source is from the ODOT Public Transit Division under the 5307 Mass Transit Vehicle Replacement funding program. The funding award will support the replacement of 3 TriMet category A vehicles			
<b>STIP Description:</b> TBD			

Last Amendment of Modification: None. The amendment reflects initial project programming

**PROJECT FUNDING DETAILS**

Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (Transit)	Total
<b>Federal Funds</b>								
State-STBG	2240	2021					\$ 1,564,939	\$ 1,564,939
								\$ -
								\$ -
							<b>Federal Totals:</b>	<b>\$ 1,564,939</b>
<b>Federal Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>State Funds</b>								
								\$ -
								\$ -
							<b>State Total:</b>	<b>\$ -</b>
<b>State Fund Obligations:</b>								
<b>EA Number:</b>								
<b>Initial Obligation Date:</b>								
<b>Local Funds</b>								
Local	Match	2021					\$ 179,114	\$ 179,114
								\$ -
							<b>Local Total</b>	<b>\$ -</b>
Phase Totals Before Amend:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Totals After Amend:			\$ -	\$ -	\$ -	\$ -	<b>\$ 1,744,053</b>	<b>\$ 1,744,053</b>
							Year Of Expenditure (YOE):	\$ 1,744,053

**Notes and Summary of Changes:**

- > Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.
- > Add New Project: The funding award occurred after lock-down and is now being added to the MTIP.

**Amendment Summary:**

- The formal amendment adds the new grant funding award for TriMet to procure 3 replacement buses.
- > Will Performance Measurements Apply: Yes - Transit

**RTP References:**

- > RTP ID: 10928 - Operating Capital: Fleet Vehicles Phase 1
- > RTP Description: Replacement and/or expansion of buses, articulated buses, light rail and LIFT vehicles.
- > Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 -Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet 1.
- > UPWP amendment: Not applicable & not required
- > RTP Goals: Goal 3 Transportation Choices
- > Goal: Objective 3.1 Travel Choices
- > Goal Description: Plan communities and design and manage the transportation system to increase the proportion of trips made by walking, bicycling, shared rides and use of transit.

**Fund Codes:**

- > STBG-U = Federal Surface Transportation Block Grant funds appropriated to the states with a portion .
- > Local = General local funds provided by the lead agency as part of the required match.

**Other**

- > On NHS: No
- > Metro Model: N/A
- > Model category and type: N/A
- > TCM project: No
- > Located on the CMP:No