

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro May 2020 Administrative Modification Bundle #1

Modification Number: **AB20-11-MAY1**, Resolution: N/A

Number of projects within this amendment: **4 total**

Project Narratives



Proposed May 2020 Administrative Modification Bundle #1 Modification Number: AB20-11-MAY1 Total Number of Projects: 4				
ODOT Key	Lead Agency	Project Name	Description	Required Changes
Project #1 Key 20480	ODOT	I-205 Exit Ramps at SE Division St	Safety improvements on NB and SB I-205 exit ramps at SE Division street. Work includes lane adjustments; ramp widening; safety islands; signal work; illumination; signing; and ADA improvements as necessary. Improvements on northbound and southbound I-205 exit ramps at SE Division Street. Work includes lane adjustments, ramp widening, safety islands, signal work, illumination, signing, resurfacing and curb ramps to increase safety at this location. Pave end panels and replace joints to the SE Division Street light rail crossing bridge.	DESCRIPTION CHANGE: The admin mod added clarify to the project description. PE and ROW obligations are updated. The Construction phase fund type codes are updated and \$15k is added to the phase. There is no major scope change. A small cost increase of \$10k results from the changes.
Project #2 Key 19297	Portland	East Portland Access to Employment and Education	At various locations in east Portland build and improve sidewalks, crossings, bus stops, bike facilities and other safety facilities to provide improved access to jobs, businesses, and education opportunities	ADVANCE PHASE The Other (UR) and Construction phases are being advanced from FY 2021 to FY 2020 to allow an early obligation to occur before September 2020
Project #3 Key 19327	Tigard	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR	This project will construct four sections of the Fanno Creek Trail from Woodward Park to Bonita Road and 85th Avenue to Tualatin River Bridge in Tigard.	COST INCREASE: The admin mod adds \$100k of local overmatch to address needed Utility Relocation actions along with additional local funds to meet the revised construction phase cost estimate. The additional local funds totals \$1,036,637 and represent a 16.1% cost increase to the project. The cost increase does not include a scope change.
Project #4 Key 18311	Tigard	Durham Rd/Upper Boones Ferry Rd. OR99W - I-5	Design upgrades to signal hardware and communication. Add adaptive signal timing and detection	MINOR COST INCREASE The admin mod increases the total PE obligation amount as a technical correction and adjusts the construction phase STP and overmatch ratio amounts. The changes result in a minor cost increase of \$80,373 which equals a 5.6% change to the project and is less than the 20% threshold.