



Metro is in receipt of the 2018-21 MTIP May 2020 Formal Amendment for Resolution 20-5102

FOR THE PURPOSE OF AMENDING EXISTING ADA COMPLIANCE RELATED PROJECTS TO THE 2018-21 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM WHICH INVOLVES CHANGES TO FIVE PROJECTS IMPACTING PORTLAND AND ODOT (MA20-12-MAY)

Public Notification Comment Opportunities for the May 2020 Formal MTIP Amendment for Resolution 20-5102

The public review period for this project amendment is [4/29/2020](#) and concludes on [5/28/2020](#), at 5:00 pm.

Requests to submit comments or concerns about this amendment should be submitted to Pamela Blackhorse, via email at Pamela.blackhorse@oregonmetro.gov. Subject to revisions to address comments received during the public comment period, the 2018-21 MTIP as revised by the proposed amendment will be the final program unless amended, and a final notice will not be published.

Public comment also may occur by attending one of the two Metro approval committees required for the formal amendment to complete: (1) Transportation Policy Alternatives Committee (TPAC), or (2) at the Joint Policy Advisory Committee on Transportation (JPACT). Public comment can also occur at the Metro Council where the formal amendment receives final Metro approval. Please check the Metro website for the specific committee to see if the amendment is included on that month's agenda.

About MTIP Formal Amendments:

Formal MTIP amendments represent a significant change to a project from the original funding or scope of improvement activities. The various required process steps are intended to demonstrate that as a result of the required changes, no impact upon air conformity is present, plus fiscal constraint is still maintained, and/or the priorities, policies, and goals established in the approved Regional Transportation Plan (RTP) have not changed. Formal MTIP amendments normally fall into one or more of the following categories: (1) Significantly adds, revises, reduces, or changes the project scope of improvement activities. (2) Requires a significant change to the project limits limit (greater than 0.25 miles). (3) Involves a significant cost change (increase or decrease normally 20% or greater). (4) Adds or cancels a project from the MTIP.

**2018-2021 Metropolitan Transportation Improvement Program
Exhibit A to Resolution 20-5102**



<p align="center">Proposed May 2020 Formal Amendment Bundle Amendment Type: Formal/Full Amendment #: MA20-12-MAY Total Number of Projects: 5</p>					
ODOT Key #	MTIP ID #	Lead Agency	Project Name	Project Description	Description of Changes
Project #1 Key 18818	70772	Portland	Downtown I-405 Ped Safety & Operational Improvmnts	Design and construct various operational and roadside improvements Design and construct various operational and roadside improvements, including new curb ramps, marked crosswalks, signal upgrades and connectivity improvements.	<u>COST INCREASE</u> The formal amendment adds \$612,503 of local funds from the City of Portland. Unanticipated ADA-related costs have driven up the Construction estimate for this project. Rather than cut scope to meet budget, PBOT has elected to contribute further local funding in order to deliver the full scope of the project.
Project #2 Key 21488	71073	ODOT	OR211/OR224/US26 /OR8 Curb Ramps	Design/construct curb ramps to meet ADA standards and compliance on state highways at various locations in Clackamas and Washington counties (PGB)	<u>DECREASE FUNDING</u> The amendment de-programs the ROW, UR, and Construction phases leaving only PE programmed. Funds are being split off to new child projects including 22116 below and outside of the MPO area.
Project #3 Key 22116 NEW PROJECT	TBD	ODOT	OR8 Curb Ramps (Cornelius & Forest Grove)	Pilot project to construct curb ramps to meet compliance with the Americans with Disabilities ACT (ADA) standards. (PGB)	<u>ADD NEW PROJECT</u> The amendment adds the ROW, UR, and construction phases with funding that originates from Key 21488. Key 22116 is a child project to Key 21488 above.
Project #4 Key 22204 NEW PROJECT	TBD	ODOT	Portland Metro & Hood River Curb Ramps	Design curb ramps to meet compliance with the Americans with Disabilities ACT (ADA) standards on state highways at various locations throughout Washington, Multnomah, Clackamas and Hood River counties (PE Phase Only)	<u>ADD NEW PROJECT</u> The amendment adds the PE phase to complete project development actions in support of required ADA curb ramp standards. ROW, UR, and Construction phases will be added later and to the 2021-2024 MTIP and STIP.

<p>Project #5 Key 19268 NEW PROJECT</p>	<p>TBD</p>	<p>ODOT</p>	<p>OR141 (Hall Blvd): Scholls Ferry Rd - Hemlock St</p>	<p>Design and right of way activities to upgrade curb ramps in compliance with Americans with Disabilities Act (ADA) standards. Pedestrian push button poles, relocate signal junction boxes, and radar detection upgrades to improve access.</p>	<p><u>ADD NEW PROJECT</u> The amendment adds the ROW phase to the active FY 2020 fiscal year resulting in the entire prior obligated project (PE only programmed) to now be active again in the 2018-21 MTIP. This will allow the ROW funds to obligate before the end of FY 2020 (September 1, 2020)</p>
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Metro
2018-21 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

**Formal Amendment
COST INCREASE**

Lead Agency: Portland		Project Type:	Active Trns	ODOT Key: 18818
Project Name: Downtown I-405 Ped Safety & Operational Improvmnts	1	ODOT Type	BikePed	MTIP ID: 70772
		Performance Meas:	Yes	Status: 5
		Capacity Enhancing:	No	Comp Date: 12/31/2021
		Conformity Exempt:	Yes	RTP ID: 11567
		On State Hwy Sys:	I-405	RFFA ID: N/A
		Mile Post Begin:	2.20	RFFA Cycle: N/A
		Mile Post End:	2.69	UPWP: No
		Length:	0.49	UPWP Cycle: N/A
		1st Year Program'd:	2015	Past Amend:
		Years Active:	6	OTC Approval: Yes
		STIP Amend #: 18-21-3781		MTIP ID: MA20-12-MAY
Detailed Description:				
STIP Description: Design and construct various operational and roadside improvements, including new curb ramps, marked crosswalks, signal upgrades and connectivity improvements.				

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
TIFIA	M040	2016		\$ 587,732				\$ 587,732
State STP	M240	2020					\$ 1,422,220	
ADVCON	ACPO	2020					\$ 1,422,220	\$ 1,422,220
							Federal Totals:	\$ 2,009,952
Federal Fund Obligations:				\$ 587,732	\$ -			Federal Aid ID
EA Number:				PE002696	R9250000			5900(286)
Initial Obligation Date:				8/31/2016	3/9/2018			
State Funds								\$ -
								\$ -
							State Total:	\$ -
State Fund Obligations:								
EA Number:								
Initial Obligation Date:								
Local Funds								
Local	Match	2016		\$ 67,269				\$ 67,269
Other	OTH0	2018			\$ 30,000			\$ 30,000
Local	Match	2020					\$ 162,780	\$ 162,780
Other	OVM	2020					\$ 435,224	
Other	OVM	2020					\$ 1,047,727	\$ 1,047,727
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ 655,001	\$ 30,000	\$ -	\$ 2,020,224	\$ 2,705,225
Phase Totals After Amend:			\$ -	\$ 655,001	\$ 30,000	\$ -	\$ 2,632,727	\$ 3,317,728
Year Of Expenditure (YOE):								\$ 3,317,728

Notes and Summary of Changes:

Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.

Amendment Summary:

The formal amendment adds \$612,503 of local funds from the City of Portland. Unanticipated ADA-related costs have driven up the Construction estimate for this project. Rather than cut scope to meet budget, PBOT has elected to contribute further local funding in order to deliver the full scope of the project. It is anticipated that there will be significant savings in PE that will ultimately offset PBOT's present contribution. The project is due to go to PS&E (initial Construction obligation) in May, and the STIP amendment needs to be in process in order for PS&E to be accepted and the project to remain on schedule. The cost change represents a 22.6% increase to the project which is above the 20% threshold for administrative modifications. The cost change requires a formal amendment.

> Will Performance Measurements Apply: Yes

RTP References:

> RTP ID: 11567 - Downtown I-405 Pedestrian Safety and Operational Improvements

> RTP Description: Improve pedestrian and bike access from NW Portland to Central City across I-405. Improves traffic operations for I-405 off-ramp.

> Exemption Status: Project is an exempt, non-capacity type project per 40 CFR 93.126, Table 2 - Bicycle and pedestrian improvements

> UPWP amendment: Not applicable & not required

Fund Codes:

> TIFIA = Federal FY 2915 Redistribution of federal funds to ODOT. The redistribution occurs from other states which do not reach their obligation targets.

> State STP = Federal Surface Transportation Program Funds allocated to ODOT

> ADVCON = Federal Advance Construction placeholder fund type code. ODOT will cover initial phase costs until the final federal fund code is determined and a conversion completed.

> Local = General local funds provided by the lead agency as part of the required match.

> Other = General local funds provided by the lead agency above the required match amount to support phase costs above the federal and match amount programmed.



Metro
2018-21 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

**Formal Amendment
DECREASE FUNDING**

Lead Agency: ODOT			Project Type:	Active		ODOT Key:	21488
Project Name: OR211/OR224/US26/OR8 Curb Ramps	2	22.80	ODOT Type	ADAP		MTIP ID:	71073
		23.36	Performance Meas:	Yes		Status:	4
		0.56	Capacity Enhancing:	No		Comp Date:	TBD
		US26	Conformity Exempt:	Yes		RTP ID:	12095
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).		22.70	On State Hwy Sys:	OR211		RFFA ID:	N/A
		24.94	Mile Post Begin:	11.89		RFFA Cycle:	N/A
Short Description: Design/construct curb ramps to meet ADA standards and compliance on state highways at various locations in Clackamas and Washington counties (PGB)		2.24	Mile Post End:	13.42		UPWP:	N/A
		OR8	Length:	1.53		UPWP Cycle:	N/A
		15.90	1st Year Program'd:	2019		Past Amend:	4
		17.50	Years Active:	2		OTC Approval:	Yes
		1.60	STIP Amend #: 18-21-3700			MTIP Amend #: MA20-12-MAY	
Detailed Description:							
STIP Description: Design and construct curb ramps to meet compliance with the American with Disabilities ACT (ADA) standards on state highways at various locations in Clackamas and Washington county.							

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
ADVCON	ACPO	2019		\$ 1,590,016				\$ -
ADVCON	ACPO	2019		\$ 1,610,115				\$ 1,610,115
State STP	Z240	2019		\$ 1,590,016				\$ 1,590,016
ADVCON	ACPO	2020			\$ 53,838			\$ -
ADVCON	ACPO	2020				\$ 198,752		\$ -
ADVCON	ACPO	2020					\$ 5,113,713	\$ -
								\$ -
							Federal Totals:	\$ 3,200,131
Federal Fund Obligations:				\$ 1,610,115				Federal Aid ID
EA Number:				PE003144				SA00(292)
Initial Obligation Date:				9/5/2019				
State Funds								
State	Match	2019		\$ 181,984				\$ -
State	Match	2019		\$ 184,285				\$ 184,285
State	Match	2019		\$ 181,984				\$ 181,984
State	Match	2020			\$ 6,162			\$ 6,162
State	Match	2020				\$ 22,748		\$ -
State	Match	2020					\$ 585,287	\$ -
								\$ -
							State Total:	\$ 372,431
State Fund Obligations:								
EA Number:								
Initial Obligation Date:								
Local Funds								
								\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:	\$ -	\$ 1,772,000	\$ 60,000	\$ 221,500	\$ 5,699,000	\$ 7,752,500		
Phase Totals After Amend:	\$ -	\$ 3,566,400	\$ -	\$ -	\$ -	\$ 3,566,400		
							Year Of Expenditure (YOE):	\$ 3,566,400

Notes and Summary of Changes:

Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.

Amendment Summary:

The formal amendment returns the project back to a PE programming status and shifts funds to other projects. ODOT established the ADA Program to meet the requirements of the settlement agreement, allocating \$37M in 2018-2021 STIP funding, advancing \$43M from the 2021-2024 STIP, and allocating \$2M in 2019 federal redistribution funding as initial funding for the program.

The funding allocated to date has covered the assessment and inventory of all curb ramps on the state highway system; outreach and training to consultants, contractors, local partners, and ODOT staff; creation and maintenance of a program to respond to ADA related complaints; retaining a national ADA expert to serve as ODOT's Accessibility Consultant in partnership with the plaintiffs; updating design and construction standards, and annual reporting to the plaintiffs. The remaining funds allocated to the program have been focused on projects to design and construct curb ramps. K21488 is one such pilot project. Currently, there is uncertainty in the costs for constructing high volume curb ramp only projects.

Key 21488 is a pilot project and envisioned initial work based on simplified ramp delivery and was initiated without sufficient scoping. These added needs have had budget impacts in all phases. In addition to the funding need, it is necessary to create child projects for separate construction packages based on location. This approach will enable the individual construction packages to progress independently of one another, ensuring each package moves forward as quickly as possible and is not delayed by the restrictions/complexities of the other locations.

> Will Performance Measurements Apply: Appears Yes

RTP References:

> RTP IDs: 12095 - Safety & Operations Projects

> RTP Description: Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.

> Air Quality Exemption Status: The project is exempt per 40 CFR 93.126 Table 2 - Projects that reduce or eliminate a safety issue

Fund Codes:

> ADVCON = Federal Advanced Construction funds. ADCON acts as a temporary placeholder until the specific federal fund is known or available for the project. At that time a fund conversion occurs to change the ADVCON to the correct federal fund code.

> State = General state funds provided by the lead agency as part of the required match or to cover overmatching project costs and needs



Metro
2018-21 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
ADD NEW PROJECT
Initial Programming

Lead Agency: ODOT		Project Type: ADA	ODOT Key: 22116
Project Name: OR8 Curb Ramps (Cornelius & Forest Grove)	3	ODOT Type: Safety	MTIP ID: TBD
		Performance Meas: Yes	Status: 4
Project Status: 4 = (PS&E) Planning Specifications, & Estimates (final design 30%, 60%, 90% design activities initiated).		Capacity Enhancing: No	Comp Date: 12/31/2021
		Conformity Exempt: Yes	RTP ID: 12095
Short Description: Pilot project to construct curb ramps to meet compliance with the Americans with Disabilities ACT (ADA) standards. (PGB)		On State Hwy Sys: OR8	RFFA ID: N/A
		Mile Post Begin: 15.90	RFFA Cycle: N/A
		Mile Post End: 17.50	UPWP: N/A
		Length: 1.7	UPWP Cycle: N/A
		1st Year Program'd: 2020	Past Amend: 4
		Years Active: 0	OTC Approval: Yes
		STIP Amend #: 18-21-3728	MTIP Amend #: MA20-12-MAY
Detailed Description: Pilot project to construct curb ramps to meet compliance with the ADA standards at four locations on OR8: (1 & 2) Between MP 15.90 to 17.22, (3) MP 17.23 to 17.45, and (4) MP 17.23 to 17.50. Approved project grouping bucket. Child project split from Key 21488.			
STIP Description: Pilot project to construct curb ramps to meet compliance with the Americans with Disabilities ACT (ADA) standards.			

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
ADVCON	ACPO	2020			\$ 459,418			\$ 459,418
ADVCON	ACPO	2020				\$ 57,427		\$ 57,427
ADVCON	ACPO	2020					\$ 1,776,798	\$ 1,776,798
								\$ -
							Federal Totals:	\$ 2,293,643
Federal Fund Obligations:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
State Funds								
State	Match	2020			\$ 52,582			\$ 52,582
State	Match	2020				\$ 6,573		\$ 6,573
State	Match	2020					\$ 203,362	\$ 203,362
								\$ -
							State Total:	\$ 262,517
State Fund Obligations:								
EA Number:								
Initial Obligation Date:								
Local Funds								
								\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Totals After Amend:			\$ -	\$ -	\$ 512,000	\$ 64,000	\$ 1,980,160	\$ 2,556,160
Year Of Expenditure (YOE):								\$ 2,556,160

Notes and Summary of Changes:

Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.

Amendment Summary:

The formal amendment creates a child project from Key 21488 by splitting off funding from ROW, UR, and construction and committing it to this project to better address ADA compliance requirements

> Will Performance Measurements Apply: Appears Yes

RTP References:

> RTP ID: 12095 - Safety & Operations Projects

> RTP Description: Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.

> Air Quality Exemption Status: The project is exempt per 40 CFR 93.126 Table 2 - Projects that address and resolve a safety issue.

Fund Codes:

> ADVCON = Federal Advanced Construction funds. ADVCON acts as a temporary placeholder until the specific federal fund is known or available for the project. At that time a fund conversion occurs to change the ADVCON to the correct federal fund code.

> State = General state funds provided by the lead agency as part of the required match or to cover overmatching project costs and needs



Metro
2018-21 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
ADD NEW PROJECT
Initial Programming

Lead Agency: ODOT		Project Type:	ADA	ODOT Key:	22204
Project Name: Portland Metro & Hood River Curb Ramps	4	ODOT Type	Safety	MTIP ID:	TBD
		Performance Meas:	No	Status:	1
Project Status: 1 = Pre-first phase obligation activities (IGA development, project scoping, scoping refinement, etc.).		Capacity Enhancing:	No	Comp Date:	TBD
		Conformity Exempt:	Yes	RTP ID:	12095
Short Description: Design curb ramps to meet compliance with the Americans with Disabilities ACT (ADA) standards on state highways at various locations throughout Washington, Multnomah, Clackamas and Hood River counties (PE Phase Only)		On State Hwy Sys:	Various	RFFA ID:	N/A
		Mile Post Begin:	Various	RFFA Cycle:	N/A
		Mile Post End:	Various	UPWP:	N/A
		Length:	N/A	UPWP Cycle:	N/A
		1st Year Program'd:	2020	Past Amend:	0
		Years Active:	0	OTC Approval:	Yes
		STIP Amend #: 18-21-3785		MTIP Amend #: MA20-12-MAY	
Detailed Description: (None at present)					
STIP Description: Design curb ramps to meet compliance with the Americans with Disabilities ACT (ADA) standards on state highways at various locations throughout Washington, Multnomah, Clackamas and Hood River counties.					

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
ADVCON	ACPO	2020		\$ 3,589,200				\$ 3,589,200
								\$ -
							Federal Totals:	\$ 3,589,200
Federal Fund Obligations:								Federal Aid ID
EA Number:								
Initial Obligation Date:								
State Funds								
State	Match	2020		\$ 410,800				\$ 410,800
								\$ -
							State Total:	\$ 410,800
State Fund Obligations:								
EA Number:								
Initial Obligation Date:								
Local Funds								
								\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Totals After Amend:			\$ -	\$ 4,000,000	\$ -	\$ -	\$ -	\$ 4,000,000
Year Of Expenditure (YOE):								\$ 4,000,000

Notes and Summary of Changes:

Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.

Amendment Summary:

The formal amendment adds preliminary engineering for new project K22204. This project serves as the second year of Region 1 settlement ramp projects (the first year being K21488). Approximately 800 ramps will be scoped and a reduced amount will be delivered, using techniques and procedures in place for ramp pilot projects, including a 2-year construction delivery window. Proposed ramp locations are in Hood River, SW Portland/Beaverton/Tigard and SE Portland/Milwaukie. For the project is considered in project development with later implementation funding to be added for ROW, UR and Construction phases through the 2021-2024 STIP and MTIP..

> Will Performance Measurements Apply: Appears No

RTP References:

> RTP IDs: 12095 - Safety & Operations Projects

> RTP Description: Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity.

> Air Quality Exemption Status: The project is exempt per 40 CFR 93.126 Table 2 - Elimination of a safety hazard.

Fund Codes:

> ADVCON = Federal Advanced Construction funds. ADCON acts as a temporary placeholder until the specific federal fund is known or available for the project. At that time a fund conversion occurs to change the ADVCON to the correct federal fund code.

> State = General state funds provided by the lead agency as part of the required match or to cover overmatching project costs and needs



Metro
2018-21 Metropolitan Transportation Improvement Program (MTIP)
PROJECT AMENDMENT DETAIL WORKSHEET

Formal Amendment
ADD NEW PROJECT
(Prior Obligated to Active Status)

Lead Agency: ODOT		Project Type: ADA	ODOT Key: 19267
Project Name: OR141 (Hall Blvd): Scholls Ferry Rd - Hemlock St	5	ODOT Type: Safety	MTIP ID: TBD
		Performance Meas: Yes	Status: 4
		Capacity Enhancing: No	Comp Date: 9/15/2022
		Conformity Exempt: Yes	RTP ID: 12095
		On State Hwy Sys: OR141	RFFA ID: N/A
		Mile Post Begin: 2.84	RFFA Cycle: N/A
		Mile Post End: 3.84	UPWP: N/A
		Length: 1	UPWP Cycle: N/A
		1st Year Program'd: 2015	Past Amend: 0
		Years Active: 6	OTC Approval: Yes
STIP Amend #: 18-21-3779	MTIP Amend #: MA20-12-MAY		
Detailed Description: In Beaverton on OR141 from Scholls Ferry Rd to Hemlock St (MP 2.84 to 3.84), construct and complete ADA curb and ramp improvements to include pedestrian push button poles, relocate signal junction boxes, and radar detection upgrades to improve access.			
STIP Description: Design and right of way activities to upgrade curb ramps in compliance with Americans with Disabilities Act (ADA) standards. Pedestrian push button poles, relocate signal junction boxes, and radar detection upgrades to improve access.			

PROJECT FUNDING DETAILS								
Fund Type	Fund Code	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Federal Funds								
ADVCON	ACPO	2015		\$ 448,650				\$ 448,650
REDIST	M030	2015		\$ 278,163				\$ 278,163
Redistribution	Z030	2015		\$ 248,289				\$ 248,289
STBG 5-200k	Z231	2015		\$ 191,125				\$ 191,125
ADVCON	ACPO	2020			\$ 1,013,949			\$ 1,013,949
								\$ -
							Federal Totals:	\$ 2,180,176
Federal Fund Obligations:				\$ 1,166,227				Federal Aid ID
EA Number:				PE002488				S141(010)
Initial Obligation Date:				4/9/2015				
State Funds								
State	Match	2015		\$ 51,350				\$ 51,350
State	Match	2015		\$ 31,837				\$ 31,837
State	Match	2015		\$ 28,418				\$ 28,418
State	Match	2015		\$ 21,875				\$ 21,875
State	Match	2020			\$ 116,051			\$ 116,051
								\$ -
							State Total:	\$ 249,531
State Fund Obligations:								
EA Number:								
Initial Obligation Date:								
Local Funds								
								\$ -
								\$ -
							Local Total	\$ -
Phase Totals Before Amend:			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Phase Totals After Amend:			\$ -	\$ 1,299,707	\$ 1,130,000	\$ -	\$ -	\$ 2,429,707
							Year Of Expenditure (YOE):	\$ 2,429,707

Notes and Summary of Changes:

Red font = prior amended funding or project details. Blue font = amended changes to funding or project details. Black font indicates no change has occurred.

Amendment Summary:

The formal amendment adds the Right-of Way (ROW) phase to the project. Because the PE phase obligated back in 2015, the project has been in a "prior obligation" status. Adding the ROW phase to obligate in 2020 "re-activates" the project in the 2018-2021 MTIP and will allow the ROW phase to obligate before the end of fee 2020. The Construction phase funding will be added into the new 2021--24 STIP and MTIP. Construction is scheduled for September 2021.

> Will Performance Measurements Apply: Appears Yes

RTP References:

> RTP IDs 12095 - Safety & Operations Projects

> RTP Description: Projects to improve safety or operational efficiencies such as pedestrian crossings of arterial roads, railroad crossing repairs, slide and rock fall protections, illumination, signals and signal operations systems, that do not add motor vehicle capacity

> Air Quality Exemption Status: The project is exempt per 40 CFR 93.126 Table 2 - Projects that eliminate a safety hazard

Fund Codes:

> ADVCON = Federal Advanced Construction funds. ADVCON acts as a temporary placeholder until the specific federal fund is known or available for the project. At that time a fund conversion occurs to change the ADVCON to the correct federal fund code.

> REDIST & Redistribution = Federal funds collected by FHWA from other states that do not meet their annual obligation targets and re-allocated to other states that meet their obligation targets.

STBG 5-200K = Federal Surface Transportation Block Grant funds designated for areas with populations in the range of 5,000 to 200,000.

> State = General state funds provided by the lead agency as part of the required match or to cover overmatching project costs and needs