



Annual Report

FY18-19

Solid Waste Community
Enhancement Program

January 2020

If you picnic at Blue Lake or take your kids to the Oregon Zoo, enjoy symphonies at the Schnitz or auto shows at the convention center, put out your trash or drive your car – we’ve already crossed paths.

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Metro Councilors

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PROGRAM OVERVIEW

The Solid Waste Community Enhancement Program provides grants to improve economic opportunities, neighborhood livability, public safety, and more in areas near the region's garbage transfer and reload facilities. The purpose of the program is to rehabilitate and enhance the area around eligible solid waste facilities in the Metro region. The program was established by Metro Council in 1986. Since then, Metro has collected and re-invested millions of dollars in communities across the Portland metropolitan area. More information on the program is available on Metro's website, www.oregonmetro.gov/tools-partners/grants-and-resources/community-enhancement-grants.

Community Enhancement Fee

Metro's solid waste authority, including the authority to collect an enhancement fee to establish and implement a solid waste community enhancement program, is established under the Oregon Constitution, Oregon Revised Statutes Chapters 268 and 459, and the Metro Charter. The program is guided by Metro Code Chapter 5.06, Solid Waste Community Enhancement Program.

Solid waste facilities in the Metro region that operate as disposal sites, transfer stations, reload facilities, food waste compost facilities, and energy recovery facilities collect an enhancement fee on each ton of putrescible solid waste delivered to the facility. Yard debris reload or composting facilities are not subject to this requirement unless the facility also accepts food waste with yard debris.

The program originally included one closed landfill (St. Johns landfill in North Portland) and three transfer facilities: Metro Central (NW Portland), Metro South (Oregon City), and Forest Grove transfer station. At inception, each facility subject to the fee collected an enhancement fee of \$.50 per ton. In 2014, Metro Council expanded the program to increase the fee to \$1.00 per ton and apply the fee to all other solid waste facilities established since the community enhancement program was first created.

A system map of solid waste facilities in the Metro region, including those that participate in the Community Enhancement Program, can be found here:

<https://www.oregonmetro.gov/solid-waste-facilities-map>

Administration

The program is administered by Metro directly or through an intergovernmental agreement (IGA) with the city or county government where the facility is located. Participating facilities remit enhancement fees to Metro on a monthly basis, which in turn, remits payment to local governments on a quarterly basis.

A Community Enhancement Program Advisory Committee (Committee) is responsible for implementation of each of the local programs. Each committee establishes the enhancement area boundary, creates committee bylaws, develops a process for soliciting and selecting projects, and reviews program budgets. The Metro Councilor for the district where the

facility is located has the option to serve on the community enhancement committee as co-chair, voting member, or non-voting member of the committee. Each committee submits a report of accounts and expenses to Metro for the previous fiscal year by October 1 of each calendar year for tracking purposes.

Participating Facilities and Jurisdictions

In FY 18-19 eight cities and eight facilities participated in the program: Forest Grove, Oregon City, Wilsonville, Sherwood, Troutdale, Portland - Northwest, Portland – North and Gresham.

Local jurisdiction	Solid waste facility eligible for Enhancement Fees	Year established	Metro District and Councilor	Councilor Role on Community Enhancement Committee
Oregon City	Metro South Transfer Station	1988	Christine Lewis District 2	Committee member
Forest Grove	Forest Grove Transfer Station, Waste Management	1989	Juan Carlos González District 4	Committee co-chair
Portland	Metro Central Transfer Station	1991	Sam Chase District 5	Committee chair
Troutdale	Troutdale Transfer Station, Waste Management	2015	Shirley Craddick District 1	Committee co-chair
Sherwood	Pride Disposal & Recycling	2015	Craig Dirksen District 3	Committee co-chair
Wilsonville	Willamette Resources, Inc. (WRI), Republic Services	2015	Craig Dirksen District 3	Committee member
Portland	Suttle Road Recovery Facility, Recology	2015	Sam Chase District 5	Committee chair
Gresham	Gresham Sanitary Service Transfer Station	2016	Shirley Craddick District 1	Committee co-chair

Eligibility and Program Goals

To be considered for Community Enhancement Program funding, projects must meet the following eligibility criteria and at least one of the goals listed below.

Eligibility criteria

1. The project must be located in the solid waste community enhancement area boundary, as specified by the solid waste community enhancement committee, or the project must benefit individuals or programs located inside the solid waste community enhancement area boundary.
2. The project applicant must be:
 - a. A non-profit organization, including but not limited to a neighborhood association or charitable organization with 501(c)(3) status under the Internal Revenue Service; or
 - b. A local government, local government advisory committee, department, or special district, provided that it includes documented support from the local government executive officer.
3. The project must not be used to replace any other readily available source of federal, state, local or regional funds.
4. The project must not promote or inhibit religion.
5. The project must not discriminate based on race, ethnicity, age, gender, or sexual orientation.
6. If the project is located on private land, the project application must establish a clear public benefit and must document landowner permission.

Program goals

1. Improve the appearance or environmental quality of the community.
2. Result in rehabilitation or upgrade of real or personal property owned or operated by a nonprofit organization having 501(c)(3) or other tax-exempt status under the Internal Revenue Code.
3. Result in the preservation or enhancement of wildlife, riparian zones, wetlands, forestlands and marine areas, and/or improve the public awareness and the opportunities to enjoy them.
4. Reduce the amount or toxicity of waste.
5. Increase reuse and recycling opportunities.
6. Result in improvement to, or an increase in, recreational areas and programs. Result in improvement in safety.
7. Benefit youth, seniors, low-income persons or underserved populations.

GRANT PROGRAM COSTS AND EXPENSES

Program administrative costs

Local jurisdictions may spend up to 20 percent (not to exceed \$50,000) of solid waste community enhancement funds on administrative costs including staff time and materials to administer the grant program.

Awards to nonprofit and local government projects

Participating jurisdictions track the amount of Community Enhancement Program funding that goes to nonprofit organizations and local government projects. As a guideline, the amount of grant funding awarded to a local government, local government advisory committee, department or special district is recommended not to exceed 15 percent of the available funds in each grant cycle, or more as otherwise provided in an intergovernmental agreement with Metro and a host local government. (Solid Waste Administrative procedure 5.06 section 6.1.2.4.)

Tracking awards to culturally-specific community based organizations (CBO's)

This year, participating jurisdictions also tracked the amount of funding awarded to culturally-specific community based organizations. The purpose of tracking grants to these organizations is to understand how the Solid Waste Community Enhancement Program supports Metro's [*Strategic Plan to Advance Racial Equity, Diversity and Inclusion*](#), adopted by Metro Council in 2016.

Culturally-specific organizations¹ include all of the following characteristics:

- The majority of members and/or clients are from a particular (or multiple) community (or communities) of color, such as: African, African American, Asian, Latino, Native American, Pacific Islander, and Slavic;
- Organizational environment is culturally focused and the community being served recognizes it as a culturally-specific organization;
- Majority of staff must be from the community being served, and the leadership (defined to collectively include Board members and management positions) must be majority from the community served;
- Organization has a track record of successful community engagement and involvement with the community being served;
- The community being served recognizes the organization as advancing the best interests of the community and engaging in policy advocacy on behalf of the community being served.

¹ Definition from the Protocol for Culturally Responsive Organizations, Coalition of Communities of Color, 2014. <https://www.coalitioncommunitiescolor.org/research-and-publications/protocolfororgs>

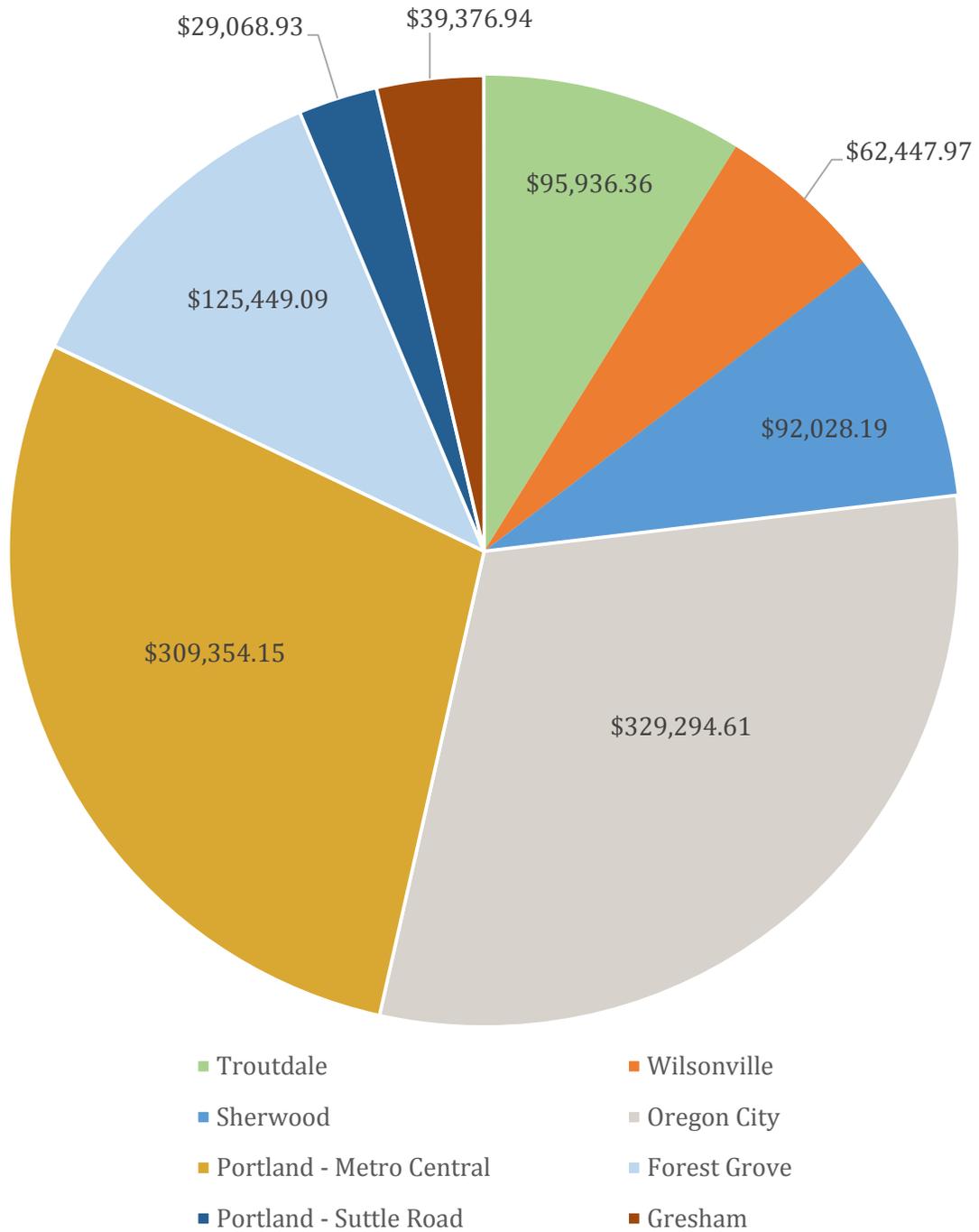
SUMMARY OF REVENUE AND GRANTS FY17-18

Enhancement Program	Enhancement Fee revenue FY18-19	Awarded grants FY18-19	Administrative costs FY18-19
Oregon City	\$ 352,337.61	\$ 352,337.00	\$ 50,000.00
Portland-Metro Central ¹	\$ 309,354.15	\$ 296,300.00	\$ 22,604.00
Forest Grove	\$ 125,499.09	\$ 127,483.00	\$ 8,000.00
Wilsonville	\$ 62,447.97	\$ 75,391.00	\$ -----
Troutdale	\$ 95,936.36	\$ 44,486.40	\$ 19,187.00
Sherwood	\$ 92,028.19	\$ 76,342.00	\$ -----
Portland-Suttle Road	\$ 29,068.93	\$ 67,500.00	\$ 13,500.00
Gresham	\$ 39,376.94	\$ 20,000.00	\$ 2,205.15
Total	\$ 1,082,956.24	\$ 1,059,840.00	\$ 115,496.15

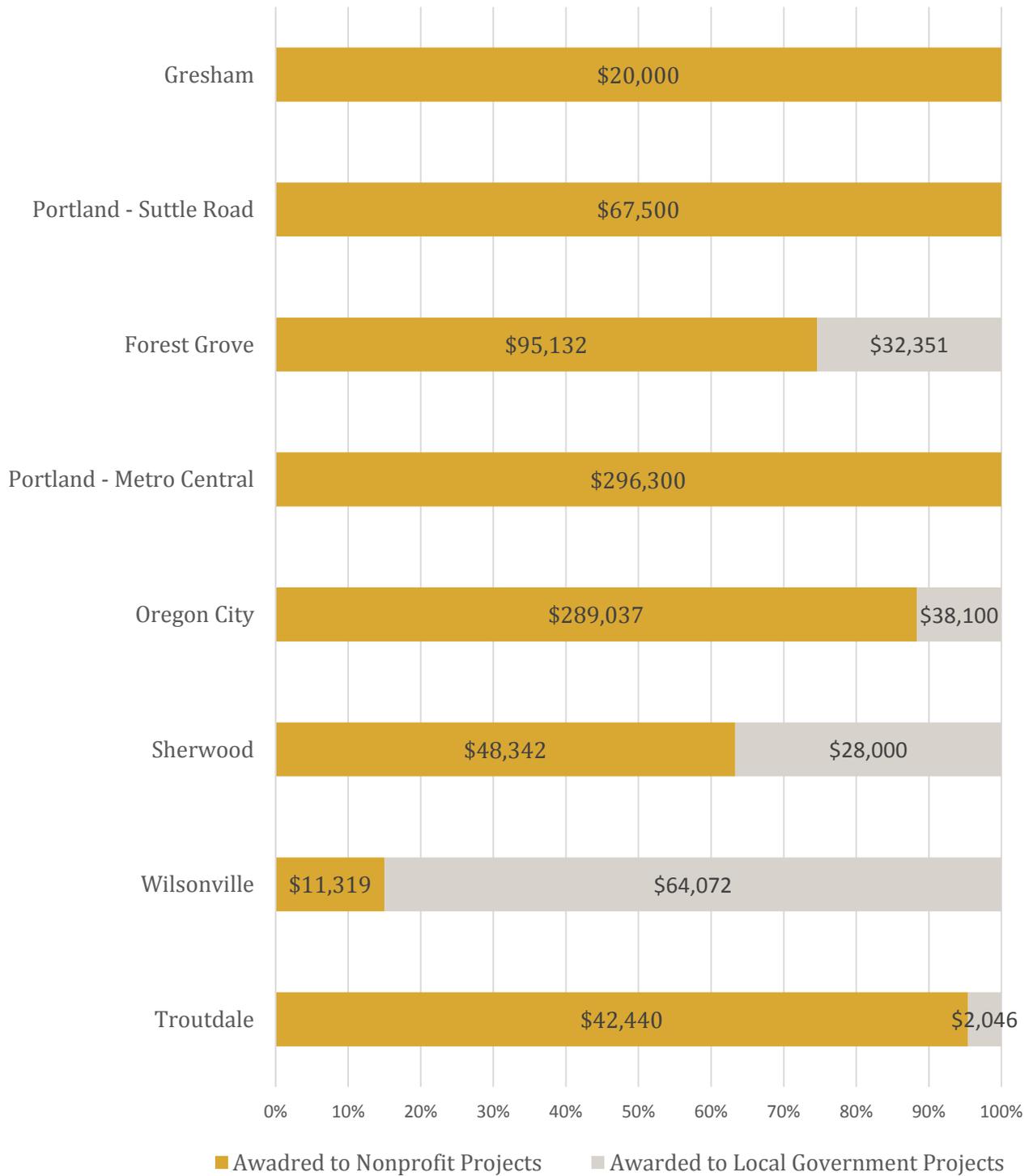
Enhancement Program	\$ Awarded to nonprofits FY18-19	\$ Awarded to local government FY18-19	Awarded to culturally-specific CBO's FY18-19
Oregon City	89%	11%	\$ -----
Portland-Metro Central ¹	100%	0%	\$ -----
Forest Grove	75%	25%	\$ 13,675.00
Wilsonville	15%	85%	\$ -----
Troutdale	95%	5%	\$ -----
Sherwood	63%	37%	\$ -----
Portland-Suttle Road	100%	0%	\$ 44,500.00
Gresham	100%	0%	\$ 5,000.00
Total			\$ 63,175.00

¹ Metro Central Community Enhancement Grants are offered on a calendar year cycle, unlike the other grant programs which are typically offered on a fiscal year cycle. This table shows Metro Central grant awards for calendar year 2019.

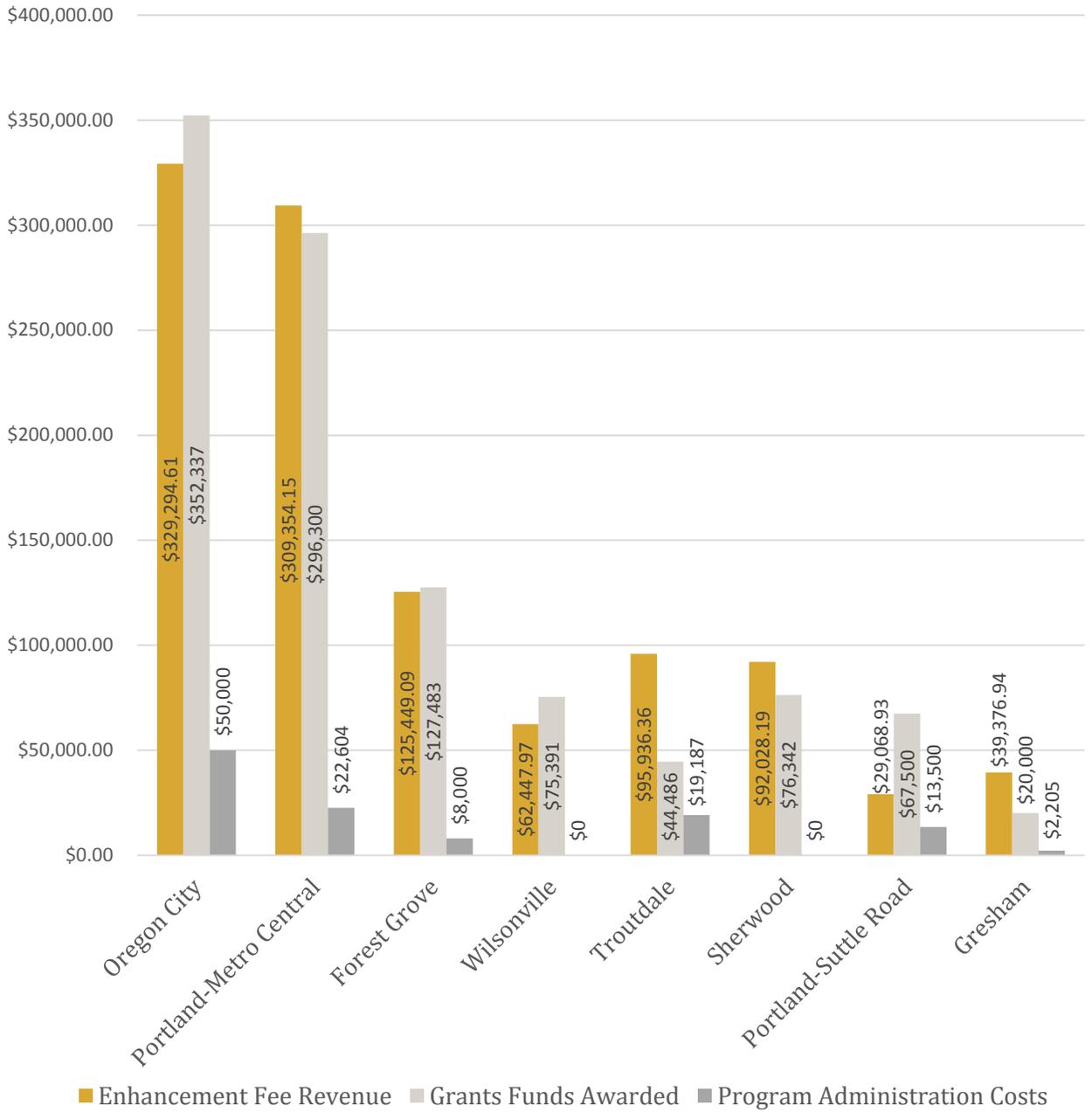
Community Enhancement Fee Revenue by Facility FY 18-19



Grants Recipient Type by Jurisdiction FY 18-19



Enhancement Grant Program Expenditures FY 18-19



Portland – Metro Central (Metro Central Transfer Station)
 FY18-19 grants

Grantee	Project Name	Amount Awarded	Grantee Type (Nonprofit or City Dept/Commission)	Culturally Specific Organization (If known)
Cathedral Park Neighborhood Association	Loch Ness Public Art Sculpture	\$20,000	Nonprofit	No
Chapman Elementary School	Chapman Elementary School Reading Results Program	\$22,000	Nonprofit	No
Community Alliance of Tenants	Safe Housing Project	\$30,000	Nonprofit	No
Forest Park Conservancy	Forest Park Ecosystem and Community Enhancement Project	\$30,000	Nonprofit	No
Friendly House, Inc.	Friendly House Community Services Senior Program	\$35,000	Nonprofit	No
Jazz Society of Oregon	Cathedral Park Jazz Festival	\$2,500	Nonprofit	No
Linton Community Center	Linnton Toolbox again	\$50,000	Nonprofit	No
Meals on Wheels People	Healthy Meals for Homebound Elderly 2019	\$10,000	Nonprofit	No
Portland Festival Symphony	Portland Festival Symphony in Cathedral Park	\$2,500	Nonprofit	No
Portland Harbor Community Coalition	Cathedral Park Outreach on Portland Harbor	\$30,000	Nonprofit	No
Rebuilding Together Portland	GQGLHM	\$4,500	Nonprofit	No
St. Johns Food Share	St. Johns Food Share Cool Storage Room	\$24,800	Nonprofit	No
Store to Door	Bringing Nourishment & Connection to Homebound Seniors	\$35,000	Nonprofit	No
Total Awarded Amount		\$296,300		
Total Awarded to Nonprofits		\$296,300	100%	
Total Grants to Local Governments		\$0	0%	
Total Grants to Culturally Specific Organizations		\$0	0%	

Wilsonville (Willamette Resources Inc. Transfer Station)

FY18-19 grants

Grantee	Project Name	Amount Awarded	Grantee Type (Nonprofit or City Dept/Commission)	Culturally Specific Organization (If known)
City of Wilsonville	Willamette Way Graham Oaks	\$23,000	Local Government	No
City of Wilsonville	Boones Ferry Primary Stormwater Education	\$10,000	Local Government	No
City of Wilsonville	Street Tree Infill	\$25,000	Local Government	No
City of Wilsonville	SMART Planter Baskets	\$6,072	Local Government	No
Wilsonville - Boones Ferry Historical Society	Create a Digital Archive	\$11,319	Nonprofit	No
Total Awarded Amount		\$75,391		
Total Awarded to Nonprofits		\$11,319	15%	
Total Grants to Local Governments		\$64,072	85%	
Total Grants to Culturally Specific Organizations		\$0	0%	

Sherwood (Pride Disposal and Recycling)
 FY18-19 grants

Grantee	Project Name	Amount Awarded	Grantee Type (Nonprofit or City Dept/Commission)	Culturally Specific Organization (If known)
CAC/Sherwood Comprehensive Plan Update	CECP promotional items/giveaways	\$1,000	Local Government	No
City of Sherwood-Craig Sheldon	Parks Signage Phase III	\$12,000	Local Government	No
City of Sherwood-Craig Sheldon	Downtown Flower Baskets	\$5,000	Local Government	No
City of Sherwood-Craig Sheldon	Holiday Lights	\$10,000	Local Government	No
Robin Hood Festival	Community Outreach Support	\$16,172	Nonprofit	No
Sherwood Education Foundation	Anti-Bullying Motivational Speaker	\$6,000	Nonprofit	No
Sherwood Regional Family YMCA	Garden space & greenery at the YMCA	\$7,000	Nonprofit	No
Sherwood Renaissance Singers	Transportation to events & community outreach	\$5,000	Nonprofit	No
The Manav Foundation	School to Farm Seasonal Study (year 2)	\$14,170	Nonprofit	No
Total Awarded Amount		\$76,342		
Total Awarded to Nonprofits		\$48,342	63%	
Total Grants to Local Governments		\$28,000	37%	
Total Grants to Culturally Specific Organizations		\$0	0%	

Forest Grove (Forest Grove Transfer Station)

FY18-19 grants

Grantee	Project Name	Amount Awarded	Grantee Type (Nonprofit or City Dept/Commission)	Culturally Specific Organization (If known)
Adelante Mujeres	Forest Grove Farmers Market	\$7,400	Nonprofit	Yes
Adelante Mujeres	Cultural Service Center	\$6,275	Nonprofit	Yes
Adventures Without Limits	Stand Up Paddle Boarding Program	\$1,450	Nonprofit	No
Center for a Sustainable Society	Bridging the Gap Internship w/Sustainability	\$639	Nonprofit	No
Chamber Holiday Display Team	Downtown Winter Light Expansion	\$4,419	Nonprofit	No
Community Action Organization	WESTCO	\$4,725	Nonprofit	No
Community Forestry Comm.	Downtown Street Tree Assessment	\$5,044	Local Government	No
DCCFW	FG Gleaning Program	\$1,235	Nonprofit	No
Economic Development Commission	Junior Achievement	\$3,300	Local Government	No
Eden Acres Environmental Education	Growing Garden Classrooms in FGSD	\$4,200	Nonprofit	No
Eden Acres Environmental Education	Leadership Through Design for CALC	\$1,438	Nonprofit	No
FG Elks 2440	Weekend Backpack Program	\$8,547	Nonprofit	No
FG Elks 2440	Veteran's Independence Project	\$6,075	Nonprofit	No
FG Senior & Community Center	Mobil Pantry Organization Carts	\$6,475	Nonprofit	No
Foodways at Nana Cardoon	Tualatin Plains Great Grains	\$3,800	Nonprofit	No
Forest Grove ReStore	Building the Future Capital Campaign	\$5,750	Nonprofit	No
Forest Grove UCC	Temporary Emergency Shelter	\$7,600	Nonprofit	No
Friends of Historic FG	Historic Preservation Brochure	\$864	Nonprofit	No
Friends of Historic FG	AT Smith House Exterior Renovation	\$5,050	Nonprofit	No

Forest Grove (Forest Grove Transfer Station)

FY18-19 grants continued

Historic Landmarks Board	Preservation Grant Program	\$7,975	Local Government	No
Old Town Forest Grove	Temporary Emergency Shelter	\$7,600	Nonprofit	No
Parks & Recreation Comm.	SIGNS-III (Systematically Install Great New Signs)	\$6,131	Local Government	No
Public Arts Commission	Community Arts	\$5,925	Local Government	No
Sustainability Comm.	Collaborative Sustainable Community	\$3,976	Local Government	No
Valley Art Association	Annual Sidewalk Chalk Art Festival	\$4,165	Nonprofit	No
Washington County	Wood Stove Exchange Program	\$2,650	Nonprofit	No
West Tualatin Habitat for Humanity	Infrastructure for Kidd Court House #14	\$4,775	Nonprofit	No
Total Awarded Amount		\$127,483		
Total Awarded to Nonprofits		\$95,132	75%	
Total Grants to Local Governments		\$32,351	25%	
Total Grants to Culturally Specific Organizations		\$13,675	11%	

Troutdale (Troutdale Transfer Station – Waste Management)

FY18-19 grants

Grantee	Project Name	Amount Awarded	Grantee Type (Nonprofit or City Dept/Commission)	Culturally Specific Organization (If known)
Gresham Masonic Lodge 152	15th Annual Troutdale Cruise-In	\$2,000	Nonprofit	No
Troutdale Historic Society – Arts Council	Troutdale Art and Historic Sites Map	\$4,170	Nonprofit	No
Cracked Pots Inc.	Cracked Pots Upcycled Art Show	\$5,000	Nonprofit	No
CASA for Children	Educational Advancements & Fostering Futures	\$3,800	Nonprofit	No
Sandy River Basin Watershed Council	Sandy River Clean Up	\$6,280	Nonprofit	No
City of Troutdale - WPCF	Stark Street Sanitary Beautification	\$2,046	Local Government	No
SOLVE	Lower Beaver Creek Enhancement	\$21,190	Nonprofit	No
Total Awarded Amount		\$44,486		
Total Awarded to Nonprofits		\$42,440	95%	
Total Grants to Local Governments		\$2,046	5%	
Total Grants to Culturally Specific Organizations		\$0	0%	

Oregon City (Metro South Transfer Station)
 FY18-19 grants

Grantee	Project Name	Amount Awarded	Grantee Type (Nonprofit or City Dept/Commission)	Culturally Specific Organization (If known)
City of Oregon City Community Services - Ermatinger House	Ermitinger House	\$38,100	Local Government	No
Clackamas County Arts Alliance	Bloom Bloom	\$15,600	Nonprofit	No
Clackamas County Historical Society	Wildflower Walk	\$25,000	Nonprofit	No
Clackamas Heritage Partners	Oregon Trail Development	\$32,400	Nonprofit	No
Dig In/Ecology in the Classroom	Newell Creek	\$9,668	Nonprofit	No
Downtown Oregon City Assn - Clean & Safe	Clean Team	\$27,650	Nonprofit	No
Downtown Oregon City Assn - Elevator Kiosk	Elevator Kiosk	\$25,000	Nonprofit	No
Latourette Park Core Team/OC Parks & Rec.	Phase II	\$50,000	Nonprofit	No
Northwest Center for Alternatives to Pesticides (NCAP)	Boots in the Rain	\$20,000	Nonprofit	No
Oregon City Schools Foundation	Band Instruments	\$32,400	Nonprofit	No
Oregon City Soccer Club	Giving Back	\$2,799	Nonprofit	No
Rivers of Life	Clackamas Cove	\$24,500	Nonprofit	No
Sister City Committee/Pioneer Ctr	Peace Garden Sign	\$6,525	Nonprofit	No
Willamette Falls Media Center	Window Restoration	\$17,495	Nonprofit	No
Total Awarded Amount		\$327,137		
Total Awarded to Nonprofits		\$289,037	88%	
Total Grants to Local Governments		\$38,100	12%	
Total Grants to Culturally Specific Organizations		\$0	0%	

Portland – Suttle Road (Recology Suttle Road Recovery Facility)

FY18-19 grants

Grantee	Project Name	Amount Awarded	Grantee Type (Nonprofit or City Dept/Commission)	Culturally Specific Organization (If known)
Camp ELSO	Youth of Color Wayfinder Academy STEM	\$10,000	Nonprofit	Yes
Community of Hope	Homeless Shelter General Support/Remodel	\$7,500	Nonprofit	No
Growing Gardens	Food Security Low-income Spanish Speaking	\$2,500	Nonprofit	Yes
Hackerspace	Youth Open Source Computing Equipment	\$2,500	Nonprofit	No
Harper's Playground	General Support Inclusive Playground	\$5,000	Nonprofit	Yes
Latino Net	Latino Youth Outreach Caesar Chavez School	\$2,500	Nonprofit	Yes
Neighbors Helping Neighbors PDX	Homeless All Season Survival Kits	\$2,500	Nonprofit	Yes
North Portland Tool Library	General Support Free Community Tool Library	\$5,500	Nonprofit	No
Peninsula School PTA	Playground Equipment	\$2,500	Nonprofit	No
Roosevelt High School Band	General Support Jazz Band	\$2,500	Nonprofit	No
SALUDO	Oscar Romero Immigrant Gathering	\$1,000	Nonprofit	Yes
University Park Neighborhood Association	Heritage Tree Trail	\$2,500	Nonprofit	No
Urban Nature Partners	General Support Urban Youth & Nature	\$5,000	Nonprofit	Yes
Vanport Mosaic	General Support Vanport Community Preservation	\$5,000	Nonprofit	Yes
Village Gardens	General Support Healthy Food for Communities Color	\$5,000	Nonprofit	Yes
Viva La Free	General Support Artist Youth of Color	\$5,000	Nonprofit	Yes
YOUTH	Youth of Color Award Celebration	\$1,000	Nonprofit	Yes
Total Awarded Amount		\$67,500		
Total Awarded to Nonprofits		\$67,500	100%	
Total Grants to Local Governments		\$0	0%	
Total Grants to Culturally Specific Organizations		\$44,500	32%	

Gresham (Gresham Sanitary Services Transfer Station)
 FY18-19 grants

Grantee	Project Name	Amount Awarded	Grantee Type (Nonprofit or City Dept/Commission)	Culturally Specific Organization (If known)
Beyond Black CDC	Play Grow Learn Summer Camp/Community Enhancement & Community Garden Project	\$5,000	Nonprofit	Yes
Gresham Ebetsu Sister City Association	Main City Education at Gresham Japanese Garden	\$7,500	Nonprofit	No
Gresham Senior Center	Achievements in Retirement: Computer Networking Upgrade and Training Station	\$3,500	Nonprofit	No
MetroEast Community Media	Try Local Vignettes	\$4,000	Nonprofit	No
Total Awarded Amount		\$20,000		
Total Awarded to Nonprofits		\$20,000	100%	
Total Grants to Local Governments		\$0	0%	
Total Grants to Culturally Specific Organizations		\$5,000	25%	

COMMUNITY ENHANCEMENT PROGRAM CONTACTS

Portland Metro Central	Rob Nathan, Senior Solid Waste Planner, Metro Rob.Nathan@oregonmetro.gov 503-797-1691
Forest Grove	Paul Downey, Administrative Services Director, City of Forest Grove PDowney@forestgrove-or.gov 503-992-3200
Oregon City	Lori Bell, Economic Development Coordinator, City of Oregon City LBell@orcity.org 503-974-5517
Sherwood	Leslie Dean, Grant program manager, City of Sherwood DeanL@sherwoodoregon.gov 503-625-4212
Troutdale	Erich Mueller, Finance Director, City of Troutdale Erich.Mueller@troutdaleoregon.gov 503-674-7231
Wilsonville	Zoe Monahan, Assistant to the City Manager, City of Wilsonville Monahan@ci.wilsonville.or.us 503-570-1503
Gresham	Joe Walsh, Office of Governance and Management, City of Gresham Joe.Walsh@greshamoregon.gov 503-618-2372
Suttle Road	Tom Griffin-Valade, Director, North Portland Community Works Tom@npnscommunity.org 503-823-4513