

2018-21 Metropolitan Transportation Improvement Program (MTIP)
Metro November 2019 (FY 2020) Admin Modification Bundle #1

Modification Number: **AB20-02-NOV1** Resolution: N/A

Number of projects within this amendment: **11 total**

Project Narratives



Proposed November 2019 Administrative Modification Bundle #1

Modification Number: AB20-02-NOV1

Total Number of Projects: 11

ODOT Key	Lead Agency	Project Name	Description	Required Changes
Project #1 Key 20375	Washington County Forest Grove	West Systemic Signals and Illumination (Washington)	Safety projects at various locations. Work may include illumination; intersection work; bike/pedestrian improvements; ADA upgrades; signal work; signs; warnings; striping; medians; utility relocation; and other safety improvements.	<u>LEAD AGENCY CHANGE</u> The Admin Mod corrects the lead agency from Washington County to Forest Grove, splits out the SFLP prior conversion into the respective phases, and uses the new SFLP fund code for the state fund exchange.
Project #2 Key 20808	Gresham	NE Cleveland Ave.: SE Stark St - NE Burnside	Providing bike lanes, sidewalks, curbs and gutters.	<u>PHASE ADVANCE:</u> The Admin Mod advances the Right of Way (ROW) phase from FFY 2021 to FFY 2020 as the ROW phase is now ready to obligate and be implemented
Project #3 Key 21488	ODOT	OR211/OR224/US26/ OR8 Curb Ramps	Design/construct curb ramps to meet ADA standards and compliance on state highways at various locations in Clackamas and Washington counties (PGB)	<u>PHASE SLIP:</u> The Admin Mod slips the ROW and UR phases from 2019 to 2020 in preparation to obligate during the 1 st quarter of FY 2020.
Project #4 Key 20439	ODOT Tigard	OR99W (Barbur Blvd): MP 8.01 to MP 11.50	Install Illumination at 72nd Ave; Main and Johnson; McKenzie; School; Walnut; Frewing; Garrett; Park; Royalty Parkway; and Durham Rd. (Safety PM Cat) (ODOT Safety PGB for Tigard)	<u>COST DECREASE:</u> The Admin Mod decreases the project cost to the maximum SFLP threshold so the project can be converted to a SFLP. PE is slipped to 2020 as a result. The total project cost decreases from \$1,177,001 to \$1,000,000. The \$177k is shifted to Key 20376 (also in this Admin Mod bundle)
Project #5 Key 20376	ODOT	West Systemic Signals and Illumination (ODOT)	Illumination, intersection work, bike and pedestrian improvements, ADA upgrades, signal work, signs, warnings, striping, medians, utility relocation, and other safety improvements at various locations (PGB-ARTS)	<u>COST INCREASE:</u> The Admin Mod transfers \$177k for Key 20439 to address a PE phase funding shortfall. Cost increase to the project is 2.6%
Project #6 Key 20414	ODOT	Road Safety Audit Implementation	Address unanticipated safety improvements as identified	<u>PHASE SLIP:</u> The Admin Mod slips the project grouping bucket (PGB) to FY 2021 to line up with the 201-24 STIP

2018-21 Metropolitan Transportation Improvement Program (MTIP)
Metro November 2019 (FY 2020) Admin Modification Bundle #1

Modification Number: **AB20-02-NOV1** Resolution: N/A

Number of projects within this amendment: **11 total**

Project Narratives



Project #7 Key 20486	ODOT	I-5 Over 26 th Ave Bridge	Replace bridge. Complete a Value Engineering study, which will evaluate the functions of the project with the objective of enhancing the total project value	PHASE SLIP: Slip construction phase to 2021. Add Value Engineering study to project scope/description as noted at left.
Project #8 Key 20335	ODOT	Central Systemic Signals and Illumination (ODOT)	Illumination, intersection work, bike and pedestrian improvements, ADA upgrades, signal work, signs, warnings, striping, medians, utility relocation, and other safety improvements at various locations.	SCOPE CHANGE The Admin Mod reduces the project scope to fit the budget. Consultant fees came in much higher than originally anticipated. Three site locations have been removed from the project scope to keep the project within budget
Project #9 Key 20843	TriMet	Portland to Milwaukie Light Rail (2019)	This project extends light rail from PSU in downtown Portland to Milwaukie and north Clackamas County. It includes a multi-modal bridge carrying light rail/streetcar/buses/bicycles and pedestrians.	PHASE ADVANCE: The Admin Mod advances the project and funding forward to FFY 2019 as confirmation received that FTA approved the TrAMS grant prior to the end of FFY 2019. Advancing the project is a technical correction for accounting and auditing purposes.
Project #10 Key 20827	TriMet	TriMet Bus and Rail Preventive Maintenance (2019)	Capital Maintenance For Bus And Rail	PHASE ADVANCE: The Admin Mod advances the project Other phase and funding from 2020 to 2019 as TrAMS grant approval has been confirmed with obligation occurring before the end of FFY 2019. This is a technical correction for accounting and auditing purposes
Project #11 Key 19712	TriMet	Community Job Connector Shuttle 2018	Improved access to jobs and job-related activities for the low-income workforce and to transport residents of urbanized and non-urbanized areas to suburban employment opportunities	PHASE ADVANCE: The Admin Mod advances the project Other phase and funding from 2020 to 2019 as TrAMS grant approval has been confirmed with obligation occurring before the end of FFY 2019. This is a technical correction for accounting and auditing purposes

2018-21 Metropolitan Transportation Improvement Program (MTIP)

Metro November FY 2020 Admin Modification Bundle #2

Modification Number: **AB20-03-NOV2** Resolution: N/A

Number of projects within this amendment: **1 total**

Project Narratives



Proposed November 2019 Administrative Modification Bundle #2

Modification Number: AB20-03-NOV2

Total Number of Projects: 1

ODOT Key	Lead Agency	Project Name	Description	Required Changes
Project #1 Key 18841	ODOT	OR217: OR10 to OR99W	On OR217: OR10 to OR99W, construct lane segments between existing aux lanes providing a NB & SB 3rd through lane, bridges refit, road rehab, and Hall Blvd widening (Combines Key 21179 and 20473 into Key 18841) (HB2017 \$44 million award)	<u>PHASE FUND SHIFT:</u> Approximately \$5.5 million of Construction phase funding is shifted back to PE, ROW, and Other/Utility phases to address phase funding shortfalls. There is no change in the net total project cost which remains at \$134,200,840