

Amended as of May 31, 2019

oregonmetro.gov

Metro 600 NE Grand Ave. Portland, OR 97232-2736 503-797-1700 As the metropolitan planning organization for the Portland region, Metro is required to prepare the MTIP, documenting funded projects scheduled for the next four years.

The MTIP is incorporated without change into the <u>State Transportation Improvement Program</u>, Oregon's statewide four-year transportation capital improvement program. Like the MTIP, Oregon's STIP covers a four-year construction period, and is updated every two to three years.

The MTIP (and STIP) are "living" documents, subject to updates through an amendment process. The project programming tables in this report have been updated to include the MTIP amendments approved and processed prior to the date of this report. The adopted version of the 2018-21 MTIP can be found in its entirety here: 2018-21 MTIP

#### MTIP Content and Timeline

The 2018-21 MTIP represents an overall capital expenditure program for the regional transportation system in a four-year timeframe. The transportation investments identified in the MTIP serves as a snapshot of the transportation expenditures for the Portland urbanized area during the four-year period beginning October 1, 2017 and ending September 30, 2021 (federal fiscal years 2018 through 2021). Context within the MTIP includes: the amount and type of federal funding being allocated to a specific transportation project, the amount of local dollars provided as match, and how much is estimated to be spent in each year. All transportation investments (i.e. projects) in the MTIP must address federally funded highway, public transit, and state or locally funded projects which have measurable affects to the region's air quality. The most detailed information is required for federally funded projects. For federal projects, the MTIP must:

- describe the projects sufficiently to determine their air quality effects;
- identify the type of federal funding that will be used, and the amount of local matching funds;
- schedule the anticipated year in which money will be committed to a particular project; and specify the phases of work to be supported by identified funds (e.g., construction, right-ofway acquisition or design);
- include total project cost; and
- show prior allocations.

#### **MTIP Programming**

Programming of funds refers to the assignment of transportation investments by phase (planning, project development, preliminary engineering, final design, right-of-way and construction) to the types of federal funds and expected years of expenditure. Metro works in cooperation with all of the region's local agencies, the regional transportation agencies, and ODOT to incorporate all the federally funded and regionally significant projects into the MTIP. Metro staff coordinates with sponsoring agencies to determine the expected timing of project phases and seeks to schedule expected revenue to planned work phases in each year of the program. The goal is to assure that all regionally funded projects are able to advance in a timely, logical fashion. Typically, this involves transportation funding being split into different fiscal years with preliminary engineering in year one, right-of-way acquisition in year two and construction in year three. It is very rare that a project can execute more than one phase of work in a single year.

#### **MTIP Amendments**

#### **Background: The Need for MTIP Amendments**

23 CFR 450.324 identifies MTIP requirements when the MTIP updated. In between MTIP Updates, US DOT authorizes modifications to the MTIP that do not result or contribute to increases mobile emissions and negatively regional air conformity, or negatively impact the fiscal constraint to the degree that the MTIP fiscal constraint finding would be invalidated. From initial federal award/allocation through programming and fund obligation to implementation and final project delivery, the federal transportation process could be described as living and ever changing. 23 CFR 450.326 acknowledges that periodic project modifications in scope, funding, work elements, etc.

will need to occur and modifications to projects programmed in the MTIP via amendments will have to be completed.

Projects programmed in the MTIP are to be maintained as accurately as currently approved. Therefore, if a required change to a project emerges during project development, or other implementation phases, the project in the MTIP also needs to be amended to reflect the change. However, USDOT has placed limits on the degree and types of changes allowed through an MTIP amendment process. Generally, the MTIP amendment process is governed under the following basic rules for project changes:

- Any and all changes must result in the project still being consistent with the original approved project in the RTP.
- The changes result in a project that still supports the goals and strategies of the RTP.
- The impact of the changes does not negatively result in higher emissions or negatively impact air conformity.
- The changes do not negatively impact the fiscal constraint finding for the RTP and/or MTIP.
- The changes will be made in a transparent and open process allowing necessary public review/and comment for major and significant project changes that are allowed through an MTIP amendment.
- The changes are necessary to ensure the MTIP and the draft environmental document match.

#### **Objectives of the MTIP Amendment Process**

Developing, implementing, and managing MTIP amendments must adhere to the above basic rules and meet seven key objectives. The objectives are:

- 1. Ensure that federal requirements are properly met for use of available federal funds, including the requirement that projects using federal funds, and all projects of regional significance are included in the TIP and that the projects are consistent with the financially constrained element of the RTP.
- 2. Ensure regional consideration of proposed amendments having an impact on the priority for use of limited available resources or having an effect on other parts of the transportation system, other modes of transportation or other jurisdictions.
- 3. Ensure that the responsibilities for project management and cost control remain with the agency sponsoring the project.
- 4. Authorize routine amendments to the MTIP to proceed expeditiously to avoid unnecessary delays and committee activity.
- 5. Provide for dealing with emergency situations.
- 6. Ensure projects are progressing to fully obligate annual funding in order to avoid a lapse of funds.
- 7. The changes required through the amendment do not violate any of the six core amendment rules stated on the previous page.

## Frequently Used Terms in the MTIP Programming Table

r	<del>,</del>
ODOT Key	This is a unique identification number assigned to a program or a project
	by the ODOT to organize all transportation projects within the State
NAMES AND	Transportation Improvement Program (STIP).
MTIP ID	This is a unique identification number assigned to a program or project by
	the MPO (Metro) to organize all transportation projects within the
DTD ID	Metropolitan Transportation Improvement Program (MTIP).
RTP ID	This is a unique identification number assigned to a program or project by
	the MPO (Metro) to organize all transportation projects within the long range Regional Transportation Plan.
Project Type	This is the primary mode for the project.
Lead Agency	The agency that is contractually responsible for managing and delivering
Phase	the project.  The type of work being completed on the project with funds programmed
Phase	for the fiscal year identified. Includes:
	<b>Planning:</b> activities associated with preparing for projects for
	implementation, from broad systems planning to project development
	activities.
	Preliminary engineering: work to create construction and
	environmental documents.
	<b>Right of way:</b> activities associated with investigating needs for use of land
	for the construction or operation of a project.
	<b>Construction:</b> activities associated with the physical construction of a
	project.
	<b>Other:</b> Activities for programs or projects not defined by one of the other
**	phase activities defined above.
Year	The programming year is the federal fiscal year funds are expected to be
	available for the project. The federal fiscal year begins October 1st of the year prior to the identified year (FFY 2018 is October 1, 2017 through
	September 30, 2018).
Fund Type	Description of the federal, state or local funds assigned to a project phase
Federal	Federal funding authority made available to a project to reimburse eligible
Amount	project related expenses.
Minimum	Funding required to be provided by the lead agency to qualify for the
Local Match	federal funding authority programmed to the project.
Other	Additional funding from non-federal sources identified as available to the
Amount	project.
<b>Total Amount</b>	The amount of funding programmed as available to the project within the
	timeframe of the 2015-2018 Metropolitan Transportation Improvement
	Program.
Estimated	This includes cost of the project spent prior to 2015 and costs that may be
Total Project	necessary to complete the project after 2018.
Cost	
YOE\$	All funds programmed in the FY15-18 MTIP are represented in year of
	expenditure (YOE) dollars.

#### List of Acronyms

**AC** Advance Construct (State Fund Type)

**ADA** Americans with Disabilities Act

**AQMA** Air Quality Maintenance Area

**ARTS** All Roads Transportation Safety

**ATMS** Advanced Traffic Management System

**CAAA** Clean Air Act Amendments of 1990 (Federal)

**CMAQ** Congestion Mitigation and Air Quality (Federal Program/Fund Type)

**CONS** Construction (Project Phase)

**DEIS** Draft Environmental Impact Statement

**DEQ** Department of Environmental Quality (State)

**DOA** Design Option Alternatives (Project Phase)

**EPA** Environmental Protection Agency

**FAST** Fixing America's Surface Transportation (Federal Authorization Bill)

**FDE** Final Design and Engineering (Project Phase)

**FEIS** Final Environmental Impact Statement

**FFO** Full Federal Oversight

FHWA Federal Highway Administration

FTA Federal Transit Administration

**HCT** High-Capacity Transit

**HOV** High-Occupancy Vehicle

**HSIP** Highway Safety Improvement Program (Federal Program/Fund Type)

**IOF** Immediate Opportunity Fund (State Fund Type)

**ISTEA** Intermodal Surface Transportation Efficiency Act of 1991 (Federal Authorization Bill)

**ITS** Intelligent Transportation System

**JPACT** Joint Policy Advisory Committee on Transportation

JTA Jobs and Transportation Act (State Program and Fund Type)

**LCDC** Land Conservation and Development Commission (State)

LOS Level of Service

**LRT** Light Rail Transit (MAX)

**MAP-21** Moving Ahead Towards Progress in the 21st Century (Federal Authorization Bill)

MAX Metropolitan Area Express (TriMet's Light Rail System)

MIS Major Investment Study

**MPO** Metropolitan Planning Organization (Metro)

**MSTIP** Major Streets Improvement Program

MTIP Metropolitan Transportation

Improvement Program

**NAAQS** National Ambient Air Quality Standards (Federal)

**NEPA** National Environmental Protection Act (Federal)

**NHFP** National Highway Freight Program (Federal Program/Fund Type)

**NHPP** National Highway Performance Program (Federal Program/Fund Type)

**NHS** National Highway System

**OAR** Oregon Administrative Rules

**ODOT** Oregon Department of Transportation (State)

**ORS** Oregon Revised Statutes (State)

**OTC** Oregon Transportation Commission (State)

**PD** Project Development (Project Phase)

**PE** Preliminary Engineering (Project Phase)

**PERC** Public Engagement Review Committee

**RFP** Regional Framework Plan (Metro)

**ROW** Right-of-Way (Project Phase)

**RTC** Regional Transportation Council (MPO for Southwest Washington)

**RTO** Regional Travel Options (Metro Program)

**RTP** Regional Transportation Plan (Metro)

**RUGGO** Regional Urban Growth Goals and Objectives (Metro)

**SIP** Oregon State (Air Quality) Implementation Plan

**SMART** South Metro Area Regional Transit (Wilsonville)

**SOV** Single-Occupancy Vehicle

**SPR** State Planning and Research (Federal Program/Fund Type)

**STBG** Surface Transportation Block Grant (Federal Program/Fund Type)

**STIP** Statewide Transportation Improvement Program

**STP** Surface Transportation Program (Federal Fund Type)

**TA** Transportation Alternatives (Federal Program/Fund Type)

**TAZ** Transportation Analysis Zones

**TCM** Transportation Control Measures

**TDM** Transportation Demand Management

**TMA** Transportation Management Area (Federal)

**TMA** Transportation Management Association (Local)

**TOD** Transit-Oriented Development **TPAC** Transportation Policy Alternatives Committee (Regional)

**TPR** Transportation Planning Rule (State)

**TRILOC** TriMet Local Funds

**TriMet** Tri-County Metropolitan Transportation District

**TSM** Transportation System Management

**TSMO** Transportation System Management and

Operations (Metro Program)

**USDOT** United States Department of

Transportation

**VMT** Vehicle Miles Traveled

 $\textbf{WSDOT} \ \textbf{Washington} \ \textbf{State} \ \textbf{Department} \ \textbf{of}$ 

Transportation

YOE Year of Expenditure (dollars)

Current Approved Project list with Approved Amendments



LEAD AGENCY Beaverton								
PROJEC	CT NAME	OR21	0: SW Scholls Ferry Rd to SW F	Iall ITS				
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21121	Throug	gh this project the city of Beave	Signal Control	Transportation			
MTIP ID	71018	1					System	
		1					Management	
RTP ID							Operations	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2020	STP	\$134,595	\$15,405	\$0	\$150,000	
Other		2020	STP	\$310,466	\$35,534	\$0	\$346,000	
Constructio	n	2021	STP	\$304,939	\$34,902	\$0	\$339,841	
			FY 18-21 Totals	\$750,000	\$85,841	\$0	\$835,841	
	·	E	stimated Project Cost (YOE\$)	\$750,000	\$85,841	\$0	\$835,841	

LEAD A	LEAD AGENCY Beaverton						
PROJEC	CT NAME	SYSTI	EMIC SIGNALS AND ILLUMINAT	ION (BEAVERTO	ON)		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20374		projects at various locations. W	•	·		Roadway and
MTIP ID	70956		oike and pedestrian improveme gs; striping; medians; utility relo		_	_	bridge
RTP ID					, ,		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2019	HSIP (100%)	\$263,657	\$0	\$22,243	\$285,900
Purchase rig	ght of way	2020	ACP0 (100%)	\$32,277	\$0	\$2,723	\$35,000
Constructio	n	2021	HSIP (100%)	\$1,614,496	\$0	\$136,204	\$1,750,700
FY 18-21 Totals			\$1,910,430	\$0	\$161,170	\$2,071,600	
				·	-		
		E	stimated Project Cost (YOE\$)	\$1,910,430	\$0	\$161,170	\$2,071,600

LEAD AGENCY		Clack	amas County				
PROJEC	CT NAME	232n	d Drive at MP 0.3				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21221		232nd Dr in Clackamas County				Roadway and
MTIP ID	71038		SE232nd Dr intersection Emerg ruct and reinforce roadway	gency Relief Res	ponse to stabili	ze	bridge
RTP ID			·				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2018	Emergency Relief	\$224,325	\$25,675	\$0	\$250,000
Purchase rig	ght of way	2019	Emergency Relief	\$26,919	\$3,081	\$0	\$30,000
Constructio	n	2020	Emergency Relief	\$264,704	\$30,297	\$0	\$295,001
	FY 18-21 Totals				\$59,053	\$0	\$575,001
	Estimated Project Cost (YOE\$)				\$59,053	\$0	\$575,001

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LEAD /	AGENCY	Clack	amas County						
PROJEC	CT NAME	Clack	Clackamas County Regional Freight ITS Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18001	-	es the reliability of the regiona	-	Roadway and				
MTIP ID	70478	delay ir	n known congested areas thoug	h a variety of IT	S system enhar	ncements.	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	STP	\$318,577	\$36,463	\$0	\$355,040		
Constructio	n	2020	STP	\$1,517,585	\$173,694	\$0	\$1,691,279		
			FY 18-21 Totals	\$1,836,162	\$210,157	\$0	\$2,046,319		
Prior Years' To				\$238,838	\$27,336	\$0	\$266,174		
		E	stimated Project Cost (YOE\$)	\$2,075,000	\$237,493	\$0	\$2,312,493		

LEAD A	AGENCY	Clack	camas County					
PROJEC	CT NAME	Jenni	ngs Ave: OR 99E to Oatfield Rd					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19276	The pr	oject will construct curb tight si	dewalks and bi	ke lanes along J	ennings Ave	Pedestrian	
MTIP ID	70674	betwee	netween OR 99E (McLoughlin Blvd) and Oatfield Rd.					
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2020	STP	\$403,785	\$46,215	\$0	\$450,000	
Constructio	n	2021	STP	\$2,638,253	\$301,960	\$0	\$2,940,213	
			FY 18-21 Totals	\$3,042,038	\$348,175	\$0	\$3,390,213	
Prior Years' Totals				\$583,245	\$66,755	\$0	\$650,000	
		Е	stimated Project Cost (YOE\$)	\$3,625,283	\$414,930	\$0	\$4,040,213	

LEAD A	AGENCY	Clack	camas County					
PROJEC	CT NAME	SE Jer	nnings Ave at Addie St (Clackar	nas)				
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20476	Install	traffic separators in various loc	ations in Portla	nd with associat	ted striping;	Roadway and	
MTIP ID	71004	illumina	ation; and signal coordination v		bridge			
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	HSIP (100%)	\$14,300	\$0	\$0	\$14,300	
Constructio	n	2020	HSIP (100%)	\$23,100	\$0	\$0	\$23,100	
			FY 18-21 Totals	\$37,400	\$0	\$0	\$37,400	
				·				
		E	stimated Project Cost (YOE\$)	\$37,400	\$0	\$0	\$37,400	

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LEAD A	AGENCY	Clack	kamas County				
PROJEC	CT NAME	SYSTI	EMIC SIGNALS AND ILLUMINAT	ION (CLACKAM	AS)		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20336	-	projects at various locations. W	Roadway and			
MTIP ID	70951	-	oike and pedestrian improveme gs; striping; medians; utility relo		. •	. •	bridge
RTP ID							
Phase Ye			Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary	engineering	2019	HSIP (100%)	\$161,938	\$0	\$13,662	\$175,600
Purchase rig	ght of way	2020	ACP0 (100%)	\$17,983	\$0	\$1,517	\$19,500
Other		2020	HSIP (100%)	\$2,674	\$0	\$226	\$2,900
Constructio	n	2021	HSIP (100%)	\$830,810	\$0	\$70,090	\$900,900
FY 18-21 Totals				\$1,013,405	\$0	\$85,495	\$1,098,900
	Estimated Project Cost (YOE\$)				\$0	\$85,495	\$1,098,900

LEAD A	AGENCY	Gres	ham						
PROJEC	CT NAME	Divisi	Division Street Corridor Improvements (Gresham)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	16986	Constr	uct sidewalks and bicycle lanes	on each side of	Division Street	between	Trail		
MTIP ID	70542	Gresha	esham/Fairview Trail and NW Wallula Ave.						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	LOCAL	\$0	\$0	\$100,000	\$100,000		
	FY 18-21 Totals \$0 \$100,000						\$100,000		
	<u> </u>	-	Prior Years' Totals	\$161,514	\$18,486	\$0	\$180,000		
	·	E	Estimated Project Cost (YOE\$)	\$161,514	\$18,486	\$100,000	\$280,000		

LEAD A							
PROJEC	T NAME	East I	Metro Connections ITS				
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	18306	Update	e traffic signal hardware and co	mmunications:	intsall changea	ble message	Transportation
MTIP ID	70609	sign.					System Management
RTP ID							Operations
Ph	Phase Year Fund Type Federal Minimum Other						Total Amount
				Amount	Local Match	Amount	
Other		2018	CMAQ - State	\$67,298	\$7,703	\$0	\$75,001
Other		2018	OTHER - LOCAL	\$0	\$0	\$95,150	\$95,150
Constructio	n	2018	ACP0 - Advance CN	\$464,161	\$53,125	\$0	\$517,286
Constructio	n	2018	OTHER	\$0	\$0	\$642,564	\$642,564
FY 18-21 Totals \$531,459 \$60,828 \$73							\$1,330,001
			Prior Years' Totals	\$318,542	\$36,459	\$0	\$355,001
		E	stimated Project Cost (YOE\$)	\$850,001	\$97,287	\$737,714	\$1,685,002

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LEAD /	AGENCY	Gres	ham				
PROJEC	T NAME	East I	<b>Multnomah County Road Conn</b>	ection ITS			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21195	Install	a VMS sign along NB US126 nea	ers of the	Transportation		
MTIP ID	71015	travel t	imes along four major north/so	System Management			
RTP ID							Operations
Pł	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2018	STP	\$98,703	\$11,297	\$0	\$110,000
Preliminary	engineering	2019	STP	\$134,595	\$15,405	\$0	\$150,000
Constructio	n	2020	STP	\$384,044	\$43,956	\$0	\$428,000
			FY 18-21 Totals	\$617,342	\$70,658	\$0	\$688,000
		E	stimated Project Cost (YOE\$)	\$617,342	\$70,658	\$0	\$688,000

LEAD /	AGENCY	Gres	ham				
PROJEC	CT NAME	NE CI	eveland Ave.: SE Stark St - NE E	Burnside			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20808	Provid	ing bike lanes sidewalks curbs a		Roads and Bridges		
MTIP ID	70878						
RTP ID							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2019	STBG-URBAN	\$451,491	\$51,675	\$0	\$503,166
Purchase rig	ght of way	2021	CMAQ - State	\$376,569	\$43,100	\$0	\$419,669
Constructio	n	2021	CMAQ - State	\$2,313,096	\$264,744	\$687,528	\$3,265,368
FY 18-21 Totals			\$3,141,156	\$359,519	\$687,528	\$4,188,203	
		E	Stimated Project Cost (YOE\$)	\$3,141,156	\$359,519	\$687,528	\$4,188,203

LEAD A	AGENCY	Gres	nam						
PROJEC	T NAME	NE Ka	NE Kane Drive at Kelly Creek Culvert						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19787		Kane Dr at Kelly Creek Culvert i		•	J	Roadway and		
MTIP ID	70850	_	; temporary culvert. Install new y. Work includes upstream res		•	•	bridge		
RTP ID		(Emerg	ency Rel)						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	Emergency Relief	\$448,650	\$51,350	\$0	\$500,000		
Constructio	n	2018	Emergency Relief	\$3,416,021	\$390,979	\$0	\$3,807,000		
FY 18-21 Totals				\$3,864,671	\$442,329	\$0	\$4,307,000		
Prior Years' Totals				\$1,317,237	\$150,764	\$0	\$1,468,001		
Estimated Project Cost				\$5,181,908	\$593,093	\$0	\$5,775,001		

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LEAD /	AGENCY	Gres	ham					
PROJEC	T NAME	Sandy Blvd: NE 181st Ave to E Gresham City Limit						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19279	-	oject will construct multimodal	_		-	Roadway and	
MTIP ID	70684	along S	andy Boulevard between 181st	Avenue and ea	ist Gresnam city	/ iimits.	bridge	
RTP ID	10443							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	STP	\$462,806	\$52,970	\$0	\$515,776	
Other		2019	ACP0 - Advance CN	\$134,595	\$15,405	\$0	\$150,000	
Constructio	n	2019	ACP0 - Advance CN	\$298,350	\$34,147	\$0	\$332,497	
Constructio	n	2019	STP	\$2,091,000	\$239,324	\$0	\$2,330,324	
FY 18-21 Totals			\$2,986,751	\$341,846	\$0	\$3,328,597		
Prior Years' Totals			\$596,350	\$68,255	\$0	\$664,605		
Est			Estimated Project Cost (YOE\$)	\$3,583,101	\$410,101	\$0	\$3,993,202	

LEAD /	AGENCY	Нарр	oy Valley				
PROJEC	CT NAME	SE 12	9th Avenue - Bike Lane and Sig	lewalk Project			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	19280	The pr	oject will build a sidewalk and a	Roadway and			
MTIP ID	70683	1					bridge
RTP ID	10081						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2019	TAP Metro	\$89,730	\$10,270	\$0	\$100,000
Constructio	n	2020	STP	\$1,738,727	\$199,005	\$0	\$1,937,732
Constructio	n	2020	OTHER	\$0	\$0	\$339,901	\$339,901
Constructio	n	2020	TAP Metro	\$474,104	\$54,263	\$0	\$528,367
FY 18-21 Totals			\$2,302,561	\$263,538	\$339,901	\$2,906,000	
	·		Prior Years' Totals	\$803,084	\$91,917	\$0	\$895,001
	·	Е	stimated Project Cost (YOE\$)	\$3,105,645	\$355,455	\$339,901	\$3,801,001

LEAD A	AGENCY	Hills	ooro						
PROJEC	T NAME	OR8:	OR8: SW Adams Ave - SE 10th Ave and SE Baseline St - SE Maple St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18004	The Oa	ak/Baseline road diet will enhar	ice safety by pro	oviding traffic c	alming	Pedestrian		
MTIP ID	70497		es reducing vehicle speeds possi to 2 lanes (on each street) and						
RTP ID			,		•				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2019	STP	\$500,000	\$57,227	\$0	\$557,227		
FY 18-21 Totals				\$500,000	\$57,227	\$0	\$557,227		
		E	Estimated Project Cost (YOE\$)	\$500,000	\$57,227	\$0	\$557,227		

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LEAD A	AGENCY	King	City						
PROJEC	T NAME	OR99	OR99W: SW Royalty Parkway - SW Durham Rd (King City)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18807		n OR99W near King City fill sidewalk gaps to connect the City to OR99W corridor						
MTIP ID	70769		ease access to transportation im In center and enhance overall li		otions promote	vitality within			
RTP ID				·					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	OTHER - LOCAL	\$0	\$0	\$20,407	\$20,407		
Constructio	n	2018	TAP Metro	\$571,708	\$65,435	\$0	\$637,143		
Constructio	n	2018	BIKEWAYS	\$0	\$0	\$65,096	\$65,096		
			FY 18-21 Totals	\$571,708	\$65,435	\$85,503	\$722,646		
	Prior			\$342,130	\$39,158	\$15,313	\$396,601		
		Е	stimated Project Cost (YOE\$)	\$913,838	\$104,593	\$100,816	\$1,119,247		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	2020	2020 TSMO Strategy Planning Update						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21411		MO Strategy Update will position	_	_		Transportation		
MTIP ID	71064		ation to manage the transportal doperations environment and s	•	Ο,	٠,	System Management		
RTP ID		year 20	30.		·		Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2019	STP	\$271,728	\$31,100	\$0	\$302,828		
FY 18-21 Totals				\$271,728	\$31,100	\$0	\$302,828		
Estimated Project Cost (YOE\$)				\$271,728	\$31,100	\$0	\$302,828		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Corri	Corridor and Systems Planning (2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19295		ors and Systems Planning Progr		_		System/corridor		
MTIP ID	70673		rs. Emphasizes the integration of all system needs functions desire		•		planning		
RTP ID		7 -	nent strategies.						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2018	STP	\$522,610	\$59,815	\$0	\$582,425		
FY 18-21 Totals			\$522,610	\$59,815	\$0	\$582,425			
	<u> </u>	_				<u> </u>			
		E	stimated Project Cost (YOE\$)	\$522,610	\$59,815	\$0	\$582,425		

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LEAD A	AGENCY	Metr	·o						
PROJEC	T NAME	Corri	Corridor and Systems Planning (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20887		ors and Systems Planning Progr		-		System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of a system needs functions desire		•		planning		
RTP ID		investn	nent strategies.	·					
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2019	STBG-URBAN	\$536,391	\$61,392	\$0	\$597,783		
FY 18-21 Totals				\$536,391	\$61,392	\$0	\$597,783		
	-	E	Stimated Project Cost (YOE\$)	\$536,391	\$61,392	\$0	\$597,783		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Corri	Corridor and Systems Planning (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20888	Corrido	ors and Systems Planning Progr	am conducts pl	anning level wo	rk in	System/corridor		
MTIP ID	70871		rs. Emphasizes the integration of system needs functions desire		•		planning		
RTP ID		7 -	nent strategies.						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2020	STBG-URBAN	\$552,539	\$63,241	\$0	\$615,780		
FY 18-21 Totals				\$552,539	\$63,241	\$0	\$615,780		
		E	stimated Project Cost (YOE\$)	\$552,539	\$63,241	\$0	\$615,780		

LEAD AGENCY		Metr	·o				
PROJEC	T NAME	Corri	dor and Systems Planning (202	1)			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20889		ors and Systems Planning Progr	•	_		System/corridor
MTIP ID	70871		rs. Emphasizes the integration of Il system needs functions desire		-		planning
RTP ID		investn	nent strategies.	•			
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Planning		2021	STBG-URBAN	\$571,070	\$65,362	\$0	\$636,432
FY 18-21 Totals				\$571,070	\$65,362	\$0	\$636,432
						<u> </u>	
		Е	stimated Project Cost (YOE\$)	\$571,070	\$65,362	\$0	\$636,432

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LEAD A	AGENCY	Metr	·o						
PROJEC	TNAME	Metr	Metro Transportation Options (FFY 18-20)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21312		emental funding from ODOT sup		292 - FY 2018 N	1etro RTO	Regional travel		
MTIP ID	71055	prograi	m (from ODOT Keys 20582 2058	33 & 20584)			options		
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STBG - STATE	\$590,720	\$67,611	\$0	\$658,331		
FY 18-21 Totals			\$590,720	\$67,611	\$0	\$658,331			
		<u>'</u>							
		E	Estimated Project Cost (YOE\$)	\$590,720	\$67,611	\$0	\$658,331		

LEAD /	AGENCY	Metro	Metro						
PROJEC	CT NAME	Portla	Portland Metro Planning SFY19						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21271	For Me	tro annual MPO planning fund	s for federal fisc	cal year 2019 in	support of	Other		
MTIP ID	71053	UPWP a	and other planning activities th	e MPO is requir	ed to complete				
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2018	5303	\$575,307	\$65,846	\$0	\$641,153		
Planning		2018	Metro Planning (Z450)	\$2,192,877	\$250,985	\$0	\$2,443,862		
Planning		2018	STP	\$2,429,343	\$278,049	\$0	\$2,707,392		
FY 18-21 Tot			FY 18-21 Totals	\$5,197,527	\$594,880	\$0	\$5,792,407		
							·		
		E	stimated Project Cost (YOE\$)	\$5,197,527	\$594,880	\$0	\$5,792,407		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	PORT	PORTLAND METRO PLANNING SFY20						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20595	Portlar	nd Metro MPO planning funds f	or Federal fisca	l year 2019. Pr	ojects will be	Other		
MTIP ID	70984	selecte	d in the future through the MP	O process.					
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2019	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186		
FY 18-21 Totals				\$1,907,827	\$218,359	\$0	\$2,126,186		
	<u> </u>	_				<u> </u>			
Estimated Project Cost				\$1,907,827	\$218,359	\$0	\$2,126,186		

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LEAD AGENCY		Metr	0						
PROJEC	CT NAME	PORT	PORTLAND METRO PLANNING SFY21						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20596	Portlar	nd Metro MPO planning funds f	or Federal fisca	l year 2020. Pr	ojects will be	Other		
MTIP ID	70985	selected	d in the future through the MP	O process.					
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2020	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186		
Planning		2020	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755		
			FY 18-21 Totals	\$2,526,744	\$289,197	\$0	\$2,815,941		
		<u> </u>							
		E	stimated Project Cost (YOE\$)	\$2,526,744	\$289,197	\$0	\$2,815,941		

LEAD A	AGENCY	Metr	0							
PROJEC	T NAME	PORT	PORTLAND METRO PLANNING SFY22							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY 20597 Portland Metro MPO planning funds to				or Federal fisca	l year 2021. Pro	jects will be	Other			
MTIP ID	70986	selecte	d in the future through the MP	O process.						
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Planning		2021	Metro Planning (Z450)	\$1,907,827	\$218,359	\$0	\$2,126,186			
Planning		2021	Metro PL (5303)	\$618,917	\$70,838	\$0	\$689,755			
FY 18-21 To			FY 18-21 Totals	\$2,526,744	\$289,197	\$0	\$2,815,941			
							·			
		E	stimated Project Cost (YOE\$)	\$2,526,744	\$289,197	\$0	\$2,815,941			

LEAD A	AGENCY	Metr	0					
PROJEC	T NAME	Regional Freight Studies						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20897	Region	al freight and economic develo	pment planning	g projects and s	tudies.	Roadway and	
MTIP ID	70889						bridge	
RTP ID	11103							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Planning		2020	STBG-URBAN	\$210,000	\$24,035	\$0	\$234,035	
FY 18-21 Totals			\$210,000	\$24,035	\$0	\$234,035		
Estimated Project Cost (YOE\$)				\$210,000	\$24,035	\$0	\$234,035	

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LEAD A	AGENCY	Metr	·o								
PROJEC	T NAME	Regio	Regional MPO Planning (2020)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20876		ng for Metro to meet Metropoli	•	ganization man	dates	Other				
MTIP ID	70872	establis	shed through the federal regula	itions.							
RTP ID											
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Planning		2020	STBG-URBAN	\$1,319,289	\$150,999	\$0	\$1,470,288				
FY 18-21 Totals			\$1,319,289	\$150,999	\$0	\$1,470,288					
				-							
Estimated P			Estimated Project Cost (YOE\$)	\$1,319,289	\$150,999	\$0	\$1,470,288				

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regional MPO Planning (2021)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20877	Fundin	g for Metro to meet Metropoli	tan Planning Or	ganization man	idates	Other		
MTIP ID	70872	establis	ablished through the federal regulations.						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2021	STBG-URBAN	\$1,359,877	\$155,644	\$0	\$1,515,521		
FY 18-21 Totals				\$1,359,877	\$155,644	\$0	\$1,515,521		
						<u> </u>			
	-	E	stimated Project Cost (YOE\$)	\$1,359,877	\$155,644	\$0	\$1,515,521		

LEAD AGENCY		Metr	o .							
PROJEC	T NAME	Regio	Regional Safe Routes to Schools Program (RTO)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20896		funding program to support ed		couragement ef	forts aimed	Regional travel			
MTIP ID	70892	at help	ing children walk and bicycle to	school.			options			
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2019	STBG-URBAN	\$1,500,000	\$171,682	\$0	\$1,671,682			
			FY 18-21 Totals	\$1,500,000	\$171,682	\$0	\$1,671,682			
Estimated Project Cost (				\$1,500,000	\$171,682	\$0	\$1,671,682			

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LEAD A	AGENCY	Metr	·o						
PROJEC	T NAME	Regio	Regional Travel Options (2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19292		egional Travel Options (RTO) pro	•	•	help	Regional travel		
MTIP ID	70672	aiversii	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID	11054								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2019	STP	\$1,786,808	\$204,508	\$0	\$1,991,316		
FY 18-21 Totals			\$1,786,808	\$204,508	\$0	\$1,991,316			
		E	Estimated Project Cost (YOE\$)	\$1,786,808	\$204,508	\$0	\$1,991,316		

LEAD A	AGENCY	Metr	0							
PROJEC	T NAME	Regio	Regional Travel Options (2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20878	The Re	gional Travel Options (RTO) pro	ogram impleme	nts strategies to	help	Regional travel			
MTIP ID	70873	diversif	y trip choices reduce pollution	and improve m	obility.		options			
RTP ID		1								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2019	STBG-URBAN	\$2,522,896	\$288,757	\$0	\$2,811,653			
FY 18-21 Totals				\$2,522,896	\$288,757	\$0	\$2,811,653			
Estimated Project Cost (YOE\$)				\$2,522,896	\$288,757	\$0	\$2,811,653			

LEAD AGENCY		Metr	·o								
PROJEC	T NAME	Regio	Regional Travel Options (2020)								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	20879		gional Travel Options (RTO) pro	-	_	help	Regional travel				
MTIP ID	70873	diversif	y trip choices reduce pollution	and improve m	obility.		options				
RTP ID											
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Other		2020	STBG-URBAN	\$2,598,451	\$297,404	\$0	\$2,895,855				
			FY 18-21 Totals	\$2,598,451	\$297,404	\$0	\$2,895,855				
	<u> </u>	-				<u> </u>					
	<u> </u>	E	stimated Project Cost (YOE\$)	\$2,598,451	\$297,404	\$0	\$2,895,855				

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LEAD A	AGENCY	Metr	·o							
PROJEC	TNAME	Regio	Regional Travel Options (2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20880		egional Travel Options (RTO) pro	•	•	help	Regional travel			
MTIP ID	70873	diversit	y trip choices reduce pollution	and improve m	obility.		options			
RTP ID										
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Other		2021	STBG-URBAN	\$2,676,405	\$306,327	\$0	\$2,982,732			
FY 18-21 Totals				\$2,676,405	\$306,327	\$0	\$2,982,732			
							_			
Estimated Project Cost (YOE\$)				\$2,676,405	\$306,327	\$0	\$2,982,732			

LEAD A	AGENCY	Metr	Metro						
PROJEC	T NAME	Regio	Regional Travel Options Program (2016)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19290	The Re	gional Travel Options (RTO) pro	ogram impleme	nts strategies to	help	Regional travel		
MTIP ID	70672	diversif	y trip choices reduce pollution	and improve m	obility.		options		
RTP ID	11054								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP	\$1,752,348	\$200,564	\$0	\$1,952,912		
FY 18-21 Totals			\$1,752,348	\$200,564	\$0	\$1,952,912			
		Е	stimated Project Cost (YOE\$)	\$1,752,348	\$200,564	\$0	\$1,952,912		

LEAD AGENCY		Metr	·o						
PROJEC	T NAME	Regio	Regional Travel Options Program (2017)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19291		egional Travel Options (RTO) pro		_	help	Regional travel		
MTIP ID	70672	diversit	ry trip choices reduce pollution	and improve m	obility.		options		
RTP ID	11054								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP	\$1,769,576	\$202,536	\$0	\$1,972,112		
			FY 18-21 Totals	\$1,769,576	\$202,536	\$0	\$1,972,112		
		Е	Stimated Project Cost (YOE\$)	\$1,769,576	\$202,536	\$0	\$1,972,112		

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LEAD A	AGENCY	Metr	·o						
PROJEC	TNAME	Regio	Regional TSMO Program (2016)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21039		ate implementation of Regional			n and	Transportation		
MTIP ID	71008	manag	ement; performance data deve	opment and tra	acking		System Management		
RTP ID							Operations		
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	STP	\$60,000	\$6,867	\$0	\$66,867		
FY 18-21 Totals			\$60,000	\$6,867	\$0	\$66,867			
Estimated Project Cost (YO				\$60,000	\$6,867	\$0	\$66,867		

LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	Regio	Regional TSMO Program (2017)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21038	Facilita	ate implementation of Regional	TSMO Plan; gra	int coordination	n and	Transportation		
MTIP ID	71010	manag	ement; performance data devel	opment and tra	acking		System Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2019	STP	\$65,454	\$7,492	\$0	\$72,946		
FY 18-21 Totals			\$65,454	\$7,492	\$0	\$72,946			
Estimated Project Cost				\$65,454	\$7,492	\$0	\$72,946		

LEAD A	AGENCY	Metr	О						
PROJEC	T NAME	Regio	Regional TSMO Program 2018						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21041		ate implementation of Regional	. •		n and	Transportation		
MTIP ID	71012	manage	ement; performance data devel	opment and tra	acking		System Management		
RTP ID							Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2019	STP	\$65,564	\$7,504	\$0	\$73,068		
FY 18-21 Totals				\$65,564	\$7,504	\$0	\$73,068		
		<u>'</u>		·					
Estimated Project Cost (YO				\$65,564	\$7,504	\$0	\$73,068		

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LEAD A	AGENCY	Metr	0						
PROJEC	T NAME	SFY 2	SFY 2020 Portland Metro MPO Planning						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20875		ng for Metro to meet Metropoli	_	_		Other		
MTIP ID	70872		shed through the federal regula unds for SFY 2020	tions and includ	des planning ST	BG PL plus			
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2019	STBG-URBAN	\$1,280,834	\$146,597	\$0	\$1,427,431		
FY 18-21 Totals			\$1,280,834	\$146,597	\$0	\$1,427,431			
	<u> </u>								
Estimated Project Cost (YOE\$				\$1,280,834	\$146,597	\$0	\$1,427,431		

LEAD A	AGENCY	Metr	0					
PROJEC	T NAME	Transit Oriented Development Program (2018)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19286	Local f	und portion Metro receives to t	he annual Metr	ro-TriMet TOD	STP and Local	Transit oriented	
MTIP ID	70670		xchange. The TOD program wo tions to create vibrant downtow	•	•		development	
RTP ID		helping	to change land use			•		
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2018	LOCAL	\$0	\$0	\$3,105,713	\$3,105,713	
FY 18-2			FY 18-21 Totals	\$0	\$0	\$3,105,713	\$3,105,713	
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$3,105,713	\$3,105,713	

LEAD AGENCY		Metr	Metro						
PROJEC	T NAME	Transit Oriented Development Program (2019)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20881	The TC	DD program works directly with	developers and	l local jurisdicti	ons to create	Transit oriented		
MTIP ID	70874		downtowns main streets and some some some some some some some some	tation areas by	helping to cha	nge land use	development		
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2019	LOCAL	\$0	\$0	\$3,190,169	\$3,190,169		
FY 18-21 Totals				\$0	\$0	\$3,190,169	\$3,190,169		
		E	Estimated Project Cost (YOE\$)	\$0	\$0	\$3,190,169	\$3,190,169		

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LEAD A	AGENCY	Metr	0						
PROJEC	TNAME	Trans	Transit Oriented Development Program (2020)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20882		und portion Metro receives to t				Transit oriented		
MTIP ID	70874		exchange. The TOD program wo tions to create vibrant downtow	•	•		development		
RTP ID		helping	to change land use			•			
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2020	LOCAL	\$0	\$0	\$3,286,135	\$3,286,135		
FY 18-21 Totals				\$0	\$0	\$3,286,135	\$3,286,135		
	·	Е	stimated Project Cost (YOE\$)	\$0	\$0	\$3,286,135	\$3,286,135		

LEAD A	AGENCY	Metr	·0					
PROJEC	T NAME	Transit Oriented Development Program (2021)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20883	The TC	D program works directly with	developers and	l local jurisdicti	ons to create	Transit oriented	
MTIP ID	70874		downtowns main streets and sals near transit.	tation areas by	helping to cha	nge land use	development	
RTP ID								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2021	LOCAL	\$0	\$0	\$3,393,696	\$3,393,696	
FY 18-21 Totals				\$0	\$0	\$3,393,696	\$3,393,696	
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$3,393,696	\$3,393,696	

LEAD A	AGENCY	Metro	Metro						
PROJEC	T NAME	Trans	Transportation System Management & Operations (TSMO) Program 2018						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19289	The Tra	nsportation System Managem	ent & Operation	ns (TSMO) prog	ram	Transportation		
MTIP ID	70671		ates both the planning and imp ment and operations strategie				System Management		
RTP ID	11104	_	and goods.			,	Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2020	STP	\$532,658	\$60,965	\$0	\$593,623		
FY 18-21 Totals				\$532,658	\$60,965	\$0	\$593,623		
Estimated Project Cost				\$532,658	\$60,965	\$0	\$593,623		

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LEAD A	AGENCY	Metr	·o					
PROJEC	T NAME	Transportation System Mgmt Operations/ITS (2019)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20884		e strategic and collaborative pr		ment including	coordination	Transportation	
MTIP ID	70875	of activ	rities for TransPort TSMO comm	nittee;			System Management	
RTP ID	11104						Operations	
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2020	STBG-URBAN	\$1,693,574	\$193,837	\$0	\$1,887,411	
FY 18-21 Totals			\$1,693,574	\$193,837	\$0	\$1,887,411		
			Stimated Project Cost (YOE\$)	\$1,693,574	\$193,837	\$0	\$1,887,411	

LEAD A	AGENCY	Metr	<sup>*</sup> 0					
PROJEC	T NAME	Transportation System Mgmt Operations/ITS (2020)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20885	Provid	e strategic and collaborative pr	ogram managei	ment including	coordination	Transportation	
MTIP ID	70875	of activ	rities for TransPort TSMO comm	nittee;			System	
WITH ID	70873						Management	
RTP ID	11104						Operations	
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2020	STBG-URBAN	\$1,744,598	\$199,677	\$0	\$1,944,275	
FY 18-21 Totals			\$1,744,598	\$199,677	\$0	\$1,944,275		
Estimated Project Cost			Estimated Project Cost (YOE\$)	\$1,744,598	\$199,677	\$0	\$1,944,275	

LEAD A	AGENCY	Metr	Metro						
PROJEC	T NAME	Trans	Transportation System Mgmt Operations/ITS (2021)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20886 Provide strategic and collaborative p					ment including	coordination	Transportation		
MTIP ID	70875	of activ	ities for TransPort TSMO comm	nittee;			System Management		
RTP ID	11104						Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	STBG-URBAN	\$1,801,828	\$206,227	\$0	\$2,008,055		
			FY 18-21 Totals	\$1,801,828	\$206,227	\$0	\$2,008,055		
		E	stimated Project Cost (YOE\$)	\$1,801,828	\$206,227	\$0	\$2,008,055		

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LEAD /	AGENCY	Metr	0							
PROJEC	CT NAME	Willa	Willamette Greenway Trail: Columbia Blvd Bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18832	Constr	Trail							
MTIP ID	70774	=								
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2020	OTHER	\$0	\$0	\$20,000	\$20,000			
Constructio	n	2021	State STP (M240)	\$1,131,861	\$129,547	\$830,973	\$2,092,381			
			FY 18-21 Totals	\$1,131,861	\$129,547	\$850,973	\$2,112,381			
			Prior Years' Totals	\$448,650	\$51,350	\$0	\$500,000			
		Е	stimated Project Cost (YOE\$)	\$1,580,511	\$180,897	\$850,973	\$2,612,381			

LEAD /	AGENCY	Mult	nomah County						
PROJEC	CT NAME	NE 238th Dr: NE Halsey St - NE Glisan St							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18833	Add a	14-foot SB lane and a SB 12-foo	t passing lane a	idd a NB 15- foo	ot lane add 10-	Roadway and		
MTIP ID	70775		xe/pedestrian paths on both signer. ruck navigation (2016-18 RFFA)	•	_	vegetation to	bridge		
RTP ID			- '						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	OTHER - LOCAL	\$0	\$0	\$914	\$914		
Purchase rig	ght of way	2019	Redistribution (Z030)	\$668,701	\$76,536	\$0	\$745,237		
Constructio	n	2019	ACP0 - Advance CN	\$5,879,738	\$672,962	\$0	\$6,552,700		
Constructio	n	2019	OTHER - LOCAL	\$0	\$0	\$7,829	\$7,829		
FY 18-21 Totals			\$6,548,439	\$749,498	\$8,743	\$7,306,680			
Prior Years' Totals			\$1,000,000	\$114,454	\$497,735	\$1,612,189			
		E	stimated Project Cost (YOE\$)	\$7,548,439	\$863,952	\$506,478	\$8,918,869		

LEAD /	AGENCY	ODO.	Т					
PROJEC	CT NAME	CENTRAL SYSTEMIC SIGNALS AND ILLUMINATION (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20335		ation; intersection work; bike a	•	•		Roadway and	
MTIP ID	70950		es; signal work; signs; warnings afety improvements at various		•	cation; and	bridge	
RTP ID				-				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	HSIP (100%)	\$898,100	\$0	\$0	\$898,100	
Purchase rig	ght of way	2020	ACP0 (92.22%)	\$286,066	\$24,134	\$0	\$310,200	
Constructio	n	2021	HSIP (92.22)	\$2,915,996	\$246,004	\$0	\$3,162,000	
FY 18-21 Total			FY 18-21 Totals	\$4,100,162	\$270,138	\$0	\$4,370,300	
							<u> </u>	
	Estimated Project Cost (YOE\$)			\$4,100,162	\$270,138	\$0	\$4,370,300	

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LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	CITY OF GRESHAM SAFETY PROJECT							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20303		ection improvements; upgrade t			•	Roadway and		
MTIP ID	70943		ns; traffic separators; striping; si ements.	gning; warning:	s; and other sar	ety	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2019	HSIP (100%)	\$365,929	\$0	\$30,871	\$396,800		
Purchase rig	ght of way	2020	HSIP (100%)	\$99,598	\$0	\$8,402	\$108,000		
Other		2020	HSIP (100%)	\$9,222	\$0	\$778	\$10,000		
Constructio	n	2021	HSIP (100%)	\$997,083	\$0	\$84,117	\$1,081,200		
FY 18-21 Totals			\$1,471,832	\$0	\$124,168	\$1,596,000			
		E	stimated Project Cost (YOE\$)	\$1,471,832	\$0	\$124,168	\$1,596,000		

LEAD /	AGENCY	ODOT							
PROJEC	T NAME	Curve \	Curve Warning and Conflict Markings (Washington Co.)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20399 Install and or update advance warning sig				g signs; intersec	tion signs; and	other street	Roadway and		
MTIP ID	70965	_	I safety treatments at various es throughout Washington Co		•	epartures	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2019	STATE-GEN	\$0	\$0	\$369,937	\$369,937		
Constructio	n	2019	OTHER - LOCAL	\$0	\$0	\$31,210	\$31,210		
			FY 18-21 Totals	\$0	\$0	\$401,147	\$401,147		
Estimated Project Cost (YO				\$0	\$0	\$401,147	\$401,147		

LEAD /	AGENCY	ODO:	Т				
PROJEC	CT NAME	EAST	SYSTEMIC SIGNALS AND ILLUN	INATION (ODC	OT)		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20339	Project	s at locations in east jurisdiction	ns of Portland.	Work may inclu	ıde	Roadway and
MTIP ID	70953		ation; intersection work; bike/p vork; signs; warnings; striping; ı	•	. •	bridge	
RTP ID		improv	ements (ART				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2018	HSIP (100%)	\$552,100	\$0	\$0	\$552,100
Purchase rig	ght of way	2020	ACP0 (92.22%)	\$61,695	\$5,205	\$0	\$66,900
Constructio	n	2021	HSIP (92.22)	\$2,388,567	\$201,508	\$0	\$2,590,075
FY 18-21 Totals			\$3,002,362	\$206,713	\$0	\$3,209,075	
Estimated Project Cost (YOE\$)				\$3,002,362	\$206,713	\$0	\$3,209,075

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LEAD A	AGENCY	ODO	ODOT							
PROJEC	CT NAME	GERMANTOWN ROAD: MP 2.5 - MP 3.5 (MULTNOMAH)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20338	Install	enhanced curve warning signs;	includes 4 curv	es between mil	e points 2.5	Roadway and			
MTIP ID	70952	and 3.5	on Germantown Road				bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	HSIP (100%)	\$39,813	\$0	\$3,359	\$43,172			
Constructio	n	2020	HSIP (100%)	\$270,599	\$0	\$22,829	\$293,428			
			FY 18-21 Totals	\$310,412	\$0	\$26,188	\$336,600			
		E	stimated Project Cost (YOE\$)	\$310,412	\$0	\$26,188	\$336,600			

LEAD A	AGENCY	ODO	Γ						
PROJEC	T NAME	I-205	I-205 EXIT RAMPS AT SE DIVISION ST						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	T KEY 20480 Safety improvements on NB and SB				at SE Division st	reet. Work	Roadway and		
MTIP ID	71006		s lane adjustments; ramp wide ition; signing; and ADA improve	-	. •	ς;	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	HSIP (100%)	\$35,000	\$0	\$0	\$35,000		
Constructio	n	2021	ACP0 (100%)	\$351,000	\$0	\$0	\$351,000		
Constructio	n	2021	HSIP (100%)	\$2,377,117	\$0	\$0	\$2,377,117		
FY 18-21 Totals				\$2,763,117	\$0	\$0	\$2,763,117		
Prior Years' Totals			Prior Years' Totals	\$954,847	\$0	\$0	\$954,847		
	-	E:	stimated Project Cost (YOE\$)	\$3,717,964	\$0	\$0	\$3,717,964		

LEAD A	AGENCY	ODO	ODOT						
PROJEC	CT NAME	I-205 Johnson Creek-Glen Jackson Phase 2							
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21157		ruct NB Aux lane segments from	•	•		Roadway and		
MTIP ID	71030		ements to impacted interchang ement System (ATMS).	ges plus implem	ent Advance Tr	affic	bridge		
RTP ID		_							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (92.22%)	\$6,732,060	\$567,940	\$0	\$7,300,000		
Other		2018	ACP0 (92.22%)	\$2,766,600	\$233,400	\$0	\$3,000,000		
Purchase rig	ght of way	2019	ACP0 (92.22%)	\$4,611	\$389	\$0	\$5,000		
Constructio	n	2019	ACP0 (92.22%)	\$25,035,899	\$2,112,116	\$0	\$27,148,015		
			FY 18-21 Totals	\$34,539,170	\$2,913,845	\$0	\$37,453,015		
		E	Stimated Project Cost (YOE\$)	\$34,539,170	\$2,913,845	\$0	\$37,453,015		

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LEAD A	AGENCY	ODO	Т							
PROJEC	TNAME	I-205	I-205 Shared Use Path at Maywood Park							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY						Bike				
MTIP ID	70804	existing	g structure near I-84WB to I-205	to correct sett	lement.					
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2018	NHPP (Z001)	\$533,893	\$61,106	\$0	\$594,999			
			FY 18-21 Totals	\$533,893	\$61,106	\$0	\$594,999			
			Prior Years' Totals	\$134,595	\$15,405	\$0	\$150,000			
		Е	stimated Project Cost (YOE\$)	\$668,488	\$76,511	\$0	\$744,999			

LEAD /	AGENCY	ODO.	Т					
PROJEC	CT NAME	I-205:	ABERNETHY BRIDGE - SE 82NI	D DR				
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	ODOT KEY 20508 Remove and replace asphalt surface				pavement to in	clude replace	Roadway and	
MTIP ID	70982		neters detection loops replace of mainline plus 2 feet of outsion		existing striping pave ramp and connections			
RTP ID			·	•				
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	NHPP (92.22%)	\$746,982	\$63,018	\$0	\$810,000	
Purchase rig	ght of way	2019	NHFP (Z460) 92.22%	\$917	\$77	\$0	\$994	
Constructio	n	2020	NHPP (92.22%)	\$4,736,690	\$399,604	\$0	\$5,136,294	
FY 18-21 Totals			\$5,484,589	\$462,699	\$0	\$5,947,288		
Estimated Project Cost (YOE\$)				\$5,484,589	\$462,699	\$0	\$5,947,288	

LEAD /	AGENCY	ODO	Т					
PROJEC	T NAME	I-205	I-205: I-5 - OR213 Phase 3					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21400		active traffic management (ATN	•	-		Roadway and	
MTIP ID	71065		o help travelers get where they play traffic flow information roa		•	-	bridge	
RTP ID			,	•	,			
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2019	ACP0 (92.22%)	\$5,717,640	\$482,360	\$0	\$6,200,000	
FY 18-21 Totals			\$5,717,640	\$482,360	\$0	\$6,200,000		
Estimated Project Cost (YOE\$)				\$5,717,640	\$482,360	\$0	\$6,200,000	

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LEAD /	AGENCY	ODO	Т						
PROJEC	T NAME	I-205	I-205: I-5 TO OR213 Phase 1						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19786		ete the preliminary engineering		•		Roads and Bridges		
MTIP ID	70859		each direction between Staffor en OR99E and OR213 and instal			•			
RTP ID		improv	ements throughout the						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	HB2001 (B4A0)	\$0	\$0	\$12,900,000	\$12,900,000		
Preliminary	engineering	2018	ACP0 (92.22%)	\$15,769,620	\$1,330,380	\$0	\$17,100,000		
Purchase rig	ght of way	2019	HB2001 (B4A0)	\$0	\$0	\$2,500,000	\$2,500,000		
			FY 18-21 Totals	\$15,769,620	\$1,330,380	\$15,400,000	\$32,500,000		
Prior Years' Tot			Prior Years' Totals	\$11,527,500	\$972,500	\$2,500,000	\$15,000,000		
		Е	stimated Project Cost (YOE\$)	\$27,297,120	\$2,302,880	\$17,900,000	\$47,500,000		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-205	I-205: OR224 (Sunrise Expressway) - Sunnybrook Blvd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19721	21 Construct a northbound auxiliary lane from westbound Sunrise Expressway							
MTIP ID	70844	entran	ce ramp to Sunnybrook Blvd exi	t ramp			bridge		
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	ACP0 - Advance CN	\$5,383,800	\$616,200	\$0	\$6,000,000		
			FY 18-21 Totals	\$5,383,800	\$616,200	\$0	\$6,000,000		
			Prior Years' Totals	\$0	\$0	\$1,500,000	\$1,500,000		
		E	stimated Project Cost (YOE\$)	\$5,383,800	\$616,200	\$1,500,000	\$7,500,000		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	I-405:	I-405: FREMONT (Willamette River) BRIDGE						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 20481 Paint bridge approaches; other section			oridge approaches; other section	n as funding all	ows.		Roadway and		
MTIP ID	70973	-					bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	NHPP (Z001)	\$843,783	\$96,575	\$0	\$940,358		
Constructio	n	2019	NHPP (Z001)	\$15,123,326	\$1,730,932	\$0	\$16,854,258		
FY			FY 18-21 Totals	\$15,967,109	\$1,827,507	\$0	\$17,794,616		
	Estimated Project Cost (YOE\$			\$15,967,109	\$1,827,507	\$0	\$17,794,616		

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LEAD /	AGENCY	ODO.	Γ						
PROJEC	T NAME	I-405:	I-405: Fremont Bridge to US26 WB Connection Bridge (Portland)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19533		e modular joints and repair de	_	Roadway and				
MTIP ID	70836		eive a deck overlay to seal the cement; a rail retrofit and leaki	•		over for the	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	Redistribution 92.22%	\$13,740,780	\$1,159,220	\$0	\$14,900,000		
Constructio	n	2018	NHFP (Z460) 92.22%	\$5,203,261	\$438,965	\$0	\$5,642,226		
FY 18-21 To				\$18,944,041	\$1,598,185	\$0	\$20,542,226		
	<u> </u>		Prior Years' Totals	\$2,164,571	\$247,745	\$0	\$2,412,316		
	·	E	stimated Project Cost (YOE\$)	\$21,108,612	\$1,845,930	\$0	\$22,954,542		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-5 an	I-5 and I-205: Portland Metropolitan Value Pricing Program						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	23171	Plannii	ng study to analyze traffic diver	sion and comm	unity benefits a	nd impacts	System/corridor		
MTIP ID	71062	concep 205.	t refinement and stakeholder e	ngagement for	value pricing or	n I-5 and I-	planning		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2019	ACP0 (92.22%)	\$2,766,600	\$233,400	\$0	\$3,000,000		
FY 18-21 Totals			\$2,766,600	\$233,400	\$0	\$3,000,000			
		E	stimated Project Cost (YOE\$)	\$2,766,600	\$233,400	\$0	\$3,000,000		

LEAD A	AGENCY	ODO	Т					
PROJEC	T NAME	I-5 Columbia River (Interstate) Bridges						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21158		at the Columbia River Bridges in		•	•	Roads and Bridges	
MTIP ID	71037		the clearances and alignment of to raise and lower lift spans	of gears and bea	arings that are i	part of the		
RTP ID			·					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	NHPP (92.22%)	\$103,748	\$8,753	\$0	\$112,501	
Preliminary	engineering	2018	OTHER - LOCAL	\$0	\$0	\$112,500	\$112,500	
Constructio	n	2019	OTHER - LOCAL	\$0	\$0	\$619,250	\$619,250	
Constructio	n	2019	NHFP (Z460) 92.22%	\$571,072	\$48,178	\$0	\$619,250	
FY 18-21 Totals			\$674,820	\$56,931	\$731,750	\$1,463,501		
		E	Estimated Project Cost (YOE\$)	\$674,820	\$56,931	\$731,750	\$1,463,501	

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LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5 O	I-5 OVER 26TH AVENUE BRIDGE						
Proje	Project IDs		Projec	ct Description			Project Type		
ODOT KEY	20486	Replac	e bridge.				Roadway and		
MTIP ID	70977						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (92.22%)	\$4,654,684	\$392,685	\$0	\$5,047,369		
Purchase rig	ght of way	2020	ACP0 (92.22%)	\$230,550	\$19,450	\$0	\$250,000		
Constructio	n	2020	NHPP (Z001)	\$26,069,823	\$2,983,808	\$0	\$29,053,631		
FY 18-21 Totals		\$30,955,057	\$3,395,943	\$0	\$34,351,000				
		E	Estimated Project Cost (YOE\$)	\$30,955,057	\$3,395,943	\$0	\$34,351,000		

LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	I-5 Over NE Hassalo St and NE Holiday St (BR#08583)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21219		over NE Hassalo St and SE Holla	•			Roadway and	
MTIP ID	71043	structu	ral overlay (HB2017 Awarded P	roject \$5,000,0	00 Original Awa	ard)	bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	ACP0 (92.22%)	\$922,200	\$77,800	\$0	\$1,000,000	
Constructio	n	2021	ACP0 (92.22%)	\$3,688,800	\$311,200	\$0	\$4,000,000	
			FY 18-21 Totals	\$4,611,000	\$389,000	\$0	\$5,000,000	
		<u>'</u>		_			·	
		E	Estimated Project Cost (YOE\$)	\$4,611,000	\$389,000	\$0	\$5,000,000	

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-5 Ro	I-5 Rose Quarter Improvement Project						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19071	On I-5	between I-84 and I-405 continu	ue prior plannin	g and project d	evelopment	Roadway and		
MTIP ID	70784	efforts	of the Broadway-Weidler Facili	ity Plan and the	N/NE Quadran	t Plan	bridge		
RTP ID		1							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	OTHER - LOCAL	\$0	\$0	\$5,000,000	\$5,000,000		
Preliminary	engineering	2018	ACP0 (92.22%)	\$16,844,400	\$1,421,052	\$0	\$18,265,452		
			FY 18-21 Totals	\$16,844,400	\$1,421,052	\$5,000,000	\$23,265,452		
	<u> </u>		Prior Years' Totals	\$3,805,500	\$321,045	\$0	\$4,126,545		
		E	stimated Project Cost (YOE\$)	\$20,649,900	\$1,742,097	\$5,000,000	\$27,391,997		

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-5: B	I-5: Boone (Willamette River) Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21218		at the Boone Bridge over the W		•	eady plans	Roads and Bridges		
MTIP ID	71049	for futu	ire deck overlay joint repairs an	id seismic retro	fit				
RTP ID		1							
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (92.22%)	\$230,550	\$19,450	\$0	\$250,000		
			FY 18-21 Totals	\$230,550	\$19,450	\$0	\$250,000		
		E	Estimated Project Cost (YOE\$)	\$230,550	\$19,450	\$0	\$250,000		

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	I-5: I-	I-5: I-205 INTERCHANGE - WILLAMETTE RIVER						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20411	Remov	e and replace asphalt surface t	o repair rutted	pavement.		Roadway and		
MTIP ID	70968	-					bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2019	NHPP (Z001)	\$583,763	\$66,814	\$0	\$650,577		
Constructio	n	2021	NHPP (Z001)	\$5,837,631	\$668,143	\$0	\$6,505,774		
FY 18-21 Totals			\$6,421,394	\$734,957	\$0	\$7,156,351			
	Estimated Project Cost (YOE				\$734,957	\$0	\$7,156,351		

LEAD A	AGENCY	ODO	Т				
PROJEC	T NAME	I-5: Ir	terstate Bridge - Hassalo St				
Proje	ect IDs		Projec	ct Description			Project Type
ODOT KEY	17516	Pavem	ent rehab to include grind/inla	y guardrail & sig	gn installation/	replacement	Roadway and
MTIP ID	70445		te pavement repair asphaltic pl le adjustments plus traffic loop	• • •	ement ADA ram	nps inlet and	bridge
RTP ID			, , ,				
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Construction	n	2018	NHPP (92.22%)	\$15,223,252	\$1,284,286	\$0	\$16,507,538
FY 18-21 Totals				\$15,223,252	\$1,284,286	\$0	\$16,507,538
	<u> </u>	_	Prior Years' Totals	\$997,517	\$84,154	\$0	\$1,081,671
		E	stimated Project Cost (YOE\$)	\$16,220,769	\$1,368,440	\$0	\$17,589,209

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LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	I-5: N	I-5: Marine Dr - Fremont Bridge							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20430		variable speed advisory signs of	n I-5 northboun	d and southbo	und from the	Roadway and			
MTIP ID	70972	Fremor	nt Bridge to Marine Drive				bridge			
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2019	ACP0 (100%)	\$6,413,000	\$0	\$0	\$6,413,000			
			FY 18-21 Totals	\$6,413,000	\$0	\$0	\$6,413,000			
			Prior Years' Totals	\$1,386,500	\$0	\$0	\$1,386,500			
		E	stimated Project Cost (YOE\$)	\$7,799,500	\$0	\$0	\$7,799,500			

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	I-5: N	I-5: MARQUAM BR ELECTRIC AND LIGHTING SYSTEM REPLACE						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19652	Replac	e electrical and lighting system	; bridge #08328	1		Roadway and		
MTIP ID	70833						bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Construction	n	2019	NHPP (92.22%)	\$1,479,694	\$124,832	\$0	\$1,604,526		
Construction	n	2019	ACP0 (92.22%)	\$837,674	\$70,669	\$0	\$908,343		
			FY 18-21 Totals	\$2,317,368	\$195,501	\$0	\$2,512,869		
		_	Prior Years' Totals	\$392,167	\$33,084	\$0	\$425,251		
		E	stimated Project Cost (YOE\$)	\$2,709,535	\$228,585	\$0	\$2,938,120		

LEAD /	AGENCY	ODO.	Γ						
PROJEC	CT NAME	I-84/I	I-84/I-5: BANFIELD INTERCHANGE DECK OVERLAY & BRIDGE RAIL RETROFIT						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 19531 Concrete deck overlay & bridge rail retrofit; br #08588A & 08588C						Roadway and			
MTIP ID	70835						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	NHPP (92.22%)	\$7,883,457	\$665,076	\$0	\$8,548,533		
Constructio	n	2018	ACP0 - Advance CN	\$616,275	\$70,535	\$0	\$686,810		
			FY 18-21 Totals	\$8,499,732	\$735,611	\$0	\$9,235,343		
	·	-	Prior Years' Totals	\$1,018,109	\$85,891	\$0	\$1,104,000		
		Е	stimated Project Cost (YOE\$)	\$9,517,841	\$821,502	\$0	\$10,339,343		

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LEAD A	LEAD AGENCY		Т						
PROJEC	CT NAME	I-84:	I-84: Fairview - Marine Drive						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20298		e a section of I-84 between Fair		e Dr and install	a full signal	Roadway and		
MTIP ID	70939	upgrad	e (including ADA) at NE 238th A	Ave			bridge		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	NHPP (92.22%)	\$370,660	\$31,270	\$0	\$401,930		
Purchase rig	ght of way	2020	NHPP (92.22%)	\$2,294	\$194	\$0	\$2,488		
Constructio	n	2021	NHPP (Z001)	\$3,937,110	\$450,620	\$0	\$4,387,730		
FY 18-21 Totals			\$4,310,064	\$482,084	\$0	\$4,792,148			
	Estimated Project Cost (YOE\$)				\$482,084	\$0	\$4,792,148		

LEAD A	AGENCY	ODO	Т					
PROJEC	T NAME	I-84: Graham Road Bridges						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	19763	-	e bridges and widen the sectio		ad to 3 lanes be	etween the	Roadway and	
MTIP ID	70858	frontag	e roads (HB2017 \$3 million aw	ard)			bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Constructio	n	2018	NHFP (Z460) 92.22%	\$6,824,280	\$575,720	\$0	\$7,400,000	
Constructio	n	2018	ACP0 (92.22%)	\$2,766,600	\$233,400	\$383,600	\$3,383,600	
Constructio	n	2018	JTA	\$0	\$0	\$4,594,714	\$4,594,714	
			FY 18-21 Totals	\$9,590,880	\$809,120	\$4,978,314	\$15,378,314	
			Prior Years' Totals	\$2,766,600	\$233,400	\$400,000	\$3,400,000	
		E	stimated Project Cost (YOE\$)	\$12,357,480	\$1,042,520	\$5,378,314	\$18,778,314	

LEAD AGENCY		ODO.	Т		ODOT							
PROJEC	CT NAME	I-84: I-205 - NE 181st Avenue										
Proje	ect IDs		Projec	t Description			Project Type					
ODOT KEY	20410	On I-84	from I-205 to NE 181st remov	e and replace a	sphalt surface t	o repair	Roadway and					
MTIP ID	70967	rutted <sub>l</sub>	pavement. (HB2017 Awarded P	roject \$3,100,0	00 awarded fur	nding)	bridge					
RTP ID												
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount					
				Amount	Local Match	Amount						
Preliminary	engineering	2019	NHPP (Z001)	\$448,650	\$51,350	\$0	\$500,000					
Constructio	n	2020	ACP0 (92.22%)	\$2,858,820	\$241,180	\$0	\$3,100,000					
FY 18-21 Totals			FY 18-21 Totals	\$3,307,470	\$292,530	\$0	\$3,600,000					
						<u> </u>						
	Estimated Project Cost (YOE\$)				\$292,530	\$0	\$3,600,000					

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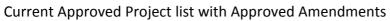


LEAD /	LEAD AGENCY		ODOT						
PROJEC	CT NAME	MOR	MORRISON STREET: WILLAMETTE RIVER (MORRISON) BR						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20382		e existing lead-based paint and		•		Roadway and		
MTIP ID	70959		debris from bridge bearings; pd river spans.	aint. Add a mai	ntenance acces	s catwalk for	bridge		
RTP ID			•						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$1,783,840	\$204,168	\$0	\$1,988,008		
Constructio	n	2020	NHPP (Z001)	\$17,369,424	\$1,988,008	\$0	\$19,357,432		
FY 18-21 Totals				\$19,153,264	\$2,192,176	\$0	\$21,345,440		
	<u> </u>					<u> </u>			
		E	stimated Project Cost (YOE\$)	\$19,153,264	\$2,192,176	\$0	\$21,345,440		

LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	OR21	OR210 OVER OR217						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20473	Deck o	verlay; replace joints; patch col	lumn spalls.			Roadway and		
MTIP ID	71001						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2020	NHPP (Z001)	\$215,352	\$24,648	\$0	\$240,000		
Constructio	n	2021	NHPP (Z001)	\$1,456,644	\$166,719	\$0	\$1,623,363		
FY 18-21 Tot			FY 18-21 Totals	\$1,671,996	\$191,367	\$0	\$1,863,363		
		E	stimated Project Cost (YOE\$)	\$1,671,996	\$191,367	\$0	\$1,863,363		

LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	OR21	OR212: Rock Creek at Richey Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19355		212 west of Damascus to almos			•	Roads and Bridges			
MTIP ID	70807	_	pavement preservation repave rds (HB2017 Awarded Project \$	•		current				
RTP ID			and as (notes in open 41,210) for one many							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	NHPP (Z001)	\$146,182	\$16,731	\$0	\$162,913			
F'			FY 18-21 Totals	\$146,182	\$16,731	\$0	\$162,913			
	<u> </u>	_	Prior Years' Totals	\$1,224,631	\$140,164	\$0	\$1,364,795			
		E	stimated Project Cost (YOE\$)	\$1,370,813	\$156,895	\$0	\$1,527,708			

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	OR21	OR212: SE Richey Rd - US26						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	18772	_	ay rehab & paving construct/re	_	•		Roadway and		
MTIP ID	70761	ramps	drainage and storm water impr	ovements and r	epiace Deep Cr	eek cuivert	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	<b>Total Amount</b>		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	NHPP (Z001)	\$206,379	\$23,621	\$0	\$230,000		
Purchase rig	ght of way	2018	ACP0 - Advance CN	\$68,643	\$7,856	\$0	\$76,499		
Other		2018	NHPP (Z001)	\$134,595	\$15,405	\$0	\$150,000		
Constructio	n	2019	NHPP (Z001)	\$7,818,220	\$894,830	\$0	\$8,713,050		
Constructio	n	2019	ACP0 - Advance CN	\$3,516,984	\$402,535	\$0	\$3,919,519		
			FY 18-21 Totals	\$11,744,821	\$1,344,247	\$0	\$13,089,068		
Prior Years' Totals				\$1,328,535	\$152,056	\$0	\$1,480,591		
		E	stimated Project Cost (YOE\$)	\$13,073,356	\$1,496,303	\$0	\$14,569,659		

LEAD A	AGENCY	ODO	Т					
PROJEC	CT NAME	OR21	OR212: UPRR Structure - Rock Creek					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19356	On OR	212 east of I-205 from the UPR	R structure to R	ock Creek near	OR224	Roadway and	
MTIP ID	70808	•	ent repair including three inch i rds and other improvements as	•			bridge	
RTP ID		Origina	l Award)					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	NHPP (Z001)	\$87,176	\$9,978	\$0	\$97,154	
Preliminary	engineering	2018	STP	\$131,006	\$14,994	\$0	\$146,000	
Preliminary	engineering	2018	State STP (M240)	\$389,078	\$44,532	\$0	\$433,610	
Preliminary	engineering	2018	NHS	\$672,975	\$77,025	\$0	\$750,000	
FY 18-21 Totals			\$1,280,235	\$146,529	\$0	\$1,426,764		
	-					-		
		E	Estimated Project Cost (YOE\$)	\$1,280,235	\$146,529	\$0	\$1,426,764	

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LEAD AGENCY		ODOT						
PROJEC	CT NAME	OR21	3 (82ND AVE) AT MADISON HIG	GH SCHOOL				
Project IDs			Project Type					
ODOT KEY	20507	Replac	Replace signal; rebuild and restripe existing crosswalk; add crosswalks and close a Pedestrian driveway.					
MTIP ID	70981	drivew						
RTP ID								
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary engineering		2019	OTHER - LOCAL	\$0	\$0	\$215,000	\$215,000	
Purchase right of way		2020	OTHER - LOCAL	\$0	\$0	\$149,500	\$149,500	
Other		2020	OTHER - LOCAL	\$11,000	\$0	\$0	\$11,000	
Construction		2021	STATE-GEN	\$0	\$0	\$560,250	\$560,250	
Construction		2021	OTHER - LOCAL	\$0	\$0	\$184,750	\$184,750	
FY 18-21 Totals				\$11,000	\$0	\$1,109,500	\$1,120,500	
Estimated Project Cost (YOE\$)				\$11,000	\$0	\$1,109,500	\$1,120,500	

LEAD AGENCY		ODOT							
PROJECT NAME		OR213 (82nd Ave): SE Foster Rd - SE Lindy St							
Project IDs			Project Type						
ODOT KEY	21177	On OR213 (82nd Ave) from SE Foster Rd south to SE Lindy St repave/rehab Roadwa							
MTIP ID	71035		roadway upgrade ADA ramps and address drainage as needed (HB2017 Awarded bridge Project \$9,200,000 Original Award)						
RTP ID									
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary engineering		2018	ACP0 - Advance CN	\$1,076,760	\$123,240	\$0	\$1,200,000		
Purchase right of way		2020	ACP0 - Advance CN	\$1,983,033	\$226,967	\$0	\$2,210,000		
Other		2020	ACP0 - Advance CN	\$80,757	\$9,243	\$0	\$90,000		
Construction		2021	ACP0 - Advance CN	\$5,180,149	\$592,891	\$0	\$5,773,040		
FY 18-21 Totals				\$8,320,699	\$952,341	\$0	\$9,273,040		
Estimated Project Cost (YOE\$)				\$8,320,699	\$952,341	\$0	\$9,273,040		

LEAD AGENCY		ODOT							
PROJECT NAME		OR213 Operational Improvements							
Project IDs			Project Type						
ODOT KEY	18757		ADA Ramps signal replacement audible pedestrian equipment and drainage at						
MTIP ID	70756	the inte	the intersections of Foster Rd. Woodstock Blvd and Flavel St. bridge						
RTP ID									
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction		2019	ACP0 - Advance CN	\$2,714,333	\$310,668	\$0	\$3,025,001		
			FY 18-21 Totals	\$2,714,333	\$310,668	\$0	\$3,025,001		
Prior Years' Totals				\$1,502,080	\$171,920	\$0	\$1,674,000		
Estimated Project Cost (YOE\$)				\$4,216,413	\$482,588	\$0	\$4,699,001		

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LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR217 Southbound: OR10 to OR99W							
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	18841		from OR10 to OR99W constru	_		ting aux lanes			
MTIP ID	70782	to prov	ide a 3rd SB through lane (HB2	017 Awarded Pi	roject)				
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	ACP0 - Advance CN	\$179,460	\$20,540	\$0	\$200,000		
Other		2019	OTHER - LOCAL	\$0	\$0	\$50,000	\$50,000		
Constructio	n	2021	ACP0 - Advance CN	\$37,731,465	\$4,318,535	\$0	\$42,050,000		
FY 18-21 Totals			\$37,910,925	\$4,339,075	\$50,000	\$42,300,000			
	Prior Years' Totals			\$4,218,115	\$238,559	\$546,158	\$5,002,832		
Estimated Projec			stimated Project Cost (YOE\$)	\$42,129,040	\$4,577,634	\$596,158	\$47,302,832		

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	OR217: OR210 SW Scholl's Ferry Rd - SW 72nd Ave						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	21179	On OR	217 from about 72nd Ave to SV	V Scholl's Ferry	Road (OR210)	construct New	Roadway and	
MTIP ID	71034	NB aux	iliary lane segments (HB2017 a	warded Project	\$54,000,000 or	riginal award)	bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	ACP0 - Advance CN	\$8,434,620	\$965,380	\$0	\$9,400,000	
Preliminary	engineering	2018	OTHER - LOCAL	\$0	\$0	\$2,500,000	\$2,500,000	
Purchase rig	ght of way	2020	ACP0 - Advance CN	\$1,794,600	\$205,400	\$0	\$2,000,000	
		FY 18-21 Totals	\$10,229,220	\$1,170,780	\$2,500,000	\$13,900,000		
		E	Stimated Project Cost (YOE\$)	\$10,229,220	\$1,170,780	\$2,500,000	\$13,900,000	

LEAD /	AGENCY	ODO	Т				ODOT							
PROJEC	T NAME	OR219 at Laurel Midway and I-84 at Fairview Ramp												
Proje	ect IDs		Projec	t Description			Project Type							
ODOT KEY	20719	_	riction Surface Treatment (HFST	) application pi	lot project to re	educe the	Roadway and							
MTIP ID	71025	severity	/				bridge							
RTP ID														
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount							
				Amount	Local Match	Amount								
Preliminary	engineering	2018	SEC 164 (100%)	\$5,000	\$0	\$0	\$5,000							
Constructio	n	2019	SEC 164 (100%)	\$167,000	\$0	\$0	\$167,000							
FY 18-21 Totals			FY 18-21 Totals	\$172,000	\$0	\$0	\$172,000							
Estimated Project Cost (YOE\$)				\$172,000	\$0	\$0	\$172,000							

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LEAD /	AGENCY	ODO	Т					
PROJEC	T NAME	OR8 at OR219 and SE 44th - SE 45th Ave (Hillsboro)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18791		8 at OR219 and at SE 44th and		•	J	Roadway and	
MTIP ID	70764		n add a striped island and cand ped flashing beacon with RRFE		-		bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	HSIP (100%)	\$165,000	\$0	\$0	\$165,000	
Constructio	n	2019	HSIP (100%)	\$1,736,400	\$0	\$0	\$1,736,400	
Constructio	n	2019	ACP0 - Advance CN	\$41,276	\$4,724	\$0	\$46,000	
			FY 18-21 Totals	\$1,942,676	\$4,724	\$0	\$1,947,400	
	Prior Years' Totals			\$803,589	\$411	\$0	\$804,000	
		Е	stimated Project Cost (YOE\$)	\$2,746,265	\$5,135	\$0	\$2,751,400	

LEAD A	AGENCY	ODO	Т					
PROJEC	T NAME	OR8 at River Rd & OR224 at Lake Rd						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20451	_	nal upgrade with illumination a	•			Roadway and	
MTIP ID	70996		d River Rd in the City of Milwau ed advance flashers at the inter	•		_	bridge	
RTP ID		County						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2019	NHPP (Z001)	\$446,745	\$51,132	\$0	\$497,877	
Preliminary	engineering	2019	ACP0 - Advance CN	\$143,907	\$16,471	\$0	\$160,378	
Other		2019	Rail Safety (LS40/50)	\$270,000	\$0	\$30,000	\$300,000	
Purchase rig	ght of way	2020	STBG - STATE	\$82,146	\$9,402	\$0	\$91,548	
Constructio	n	2021	NHPP (Z001)	\$939,399	\$107,518	\$0	\$1,046,917	
Construction 2021 ACF			ACP0 - Advance CN	\$49,576	\$5,674	\$0	\$55,250	
FY 18-21 Totals			\$1,931,773	\$190,197	\$30,000	\$2,151,970		
		Е	Stimated Project Cost (YOE\$)	\$1,931,773	\$190,197	\$30,000	\$2,151,970	

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LEAD AGENCY		ODO	Т						
PROJEC	CT NAME	OR8 CORRIDOR SAFETY AND ACCESS TO TRANSIT II							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20328	Improv	ve safety and access to transit for	or pedestrians a	and cyclists alor	ng OR-8. Work	Active		
MTIP ID	70945		s: bike lane from SW 182nd Ave ted walkway and bike lane acro		•	rossings and	Transportation		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	STBG - STATE	\$555,264	\$63,552	\$0	\$618,816		
Purchase rig	ght of way	2020	STBG - STATE	\$26,919	\$3,081	\$0	\$30,000		
Constructio	n	2021	STBG - STATE	\$2,776,322	\$317,762	\$0	\$3,094,084		
FY 18-21 Totals				\$3,358,505	\$384,395	\$0	\$3,742,900		
		E	stimated Project Cost (YOE\$)	\$3,358,505	\$384,395	\$0	\$3,742,900		

LEAD /	AGENCY	ODO	Т								
PROJEC	CT NAME	OR8: SE Minter Bridge Rd - SE 73rd Ave									
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	21247		thern Hillsboro on OR8 repave r		•						
MTIP ID	71042		rds and address drainage as nee Il Award)	eded (HB2017 A	warded Project	: \$1,500,000					
RTP ID											
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Preliminary	engineering	2019	ACP0 - Advance CN	\$1,345,950	\$154,050	\$0	\$1,500,000				
FY 18-21 Totals			\$1,345,950	\$154,050	\$0	\$1,500,000					
		E	Estimated Project Cost (YOE\$)	\$1,345,950	\$154,050	\$0	\$1,500,000				

LEAD AGENCY		ODO	Т						
PROJEC	CT NAME	OR8:	OR8: SW 192nd Ave (Aloha) - SW 160th Ave (Beaverton)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18839	Sidewa	alk infill and improvements Sign	al priority bus s	top relocations	bus pads	Active		
MTIP ID	70780	mobilit	y improvements and enhanced	pedestrian cros	ssing		Transportation		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	ACP0 - Advance CN	\$145,363	\$16,637	\$0	\$162,000		
Other		2019	ACP0 - Advance CN	\$31,406	\$3,595	\$0	\$35,001		
Constructio	n	2020	ACP0 - Advance CN	\$425,320	\$48,680	\$0	\$474,000		
Constructio	n	2020	OTHER	\$0	\$0	\$230,000	\$230,000		
FY 18-21 Totals				\$602,089	\$68,912	\$230,000	\$901,001		
	Prior Years' Totals			\$715,148	\$81,852	\$0	\$797,000		
		Е	stimated Project Cost (YOE\$)	\$1,317,237	\$150,764	\$230,000	\$1,698,001		

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LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR8:	OR8: SW Hocken Ave - SW Short St						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18758	Design	and construct streetscape safe	ty and operation	nal improveme	ents	Roadway and		
MTIP ID	70757						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	STP	\$448,650	\$51,350	\$0	\$500,000		
Purchase rig	ght of way	2019	State STP (M240)	\$121,136	\$13,865	\$0	\$135,001		
Constructio	n	2020	State STP (M240)	\$595,807	\$68,193	\$0	\$664,000		
Constructio	n	2020	OTHER - LOCAL	\$0	\$0	\$650,000	\$650,000		
Constructio	n	2020	STP	\$1,974,955	\$226,042	\$0	\$2,200,997		
FY 18-21 Totals				\$3,140,548	\$359,450	\$650,000	\$4,149,998		
	Prior Years' Totals				\$154,049	\$0	\$1,499,999		
		E	stimated Project Cost (YOE\$)	\$4,486,498	\$513,499	\$650,000	\$5,649,997		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR8: SW Murray Blvd - SW 110th Ave (Beaverton)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18794	Safety	upgrades to install larger signa	l heads reflectiv	e backboards p	edestrian	Roadway and		
MTIP ID	70766	countd	own signals and left turn phasii	ng where feasib	le		bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	ACP0 (100%)	\$304,000	\$0	\$0	\$304,000		
Constructio	n	2020	ACP0 (100%)	\$1,364,339	\$0	\$38,204	\$1,402,543		
FY 18-21 Totals			\$1,668,339	\$0	\$38,204	\$1,706,543			
			Prior Years' Totals	\$437,500	\$0	\$0	\$437,500		
		E	stimated Project Cost (YOE\$)	\$2,105,839	\$0	\$38,204	\$2,144,043		

LEAD AGENCY		ODO:	Т						
PROJEC	T NAME	OR99	OR99E OVER UPRR AT BALDWIN STREET BRIDGE						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20487		ss the structural and safety issu	•			Roadway and		
MTIP ID	70978	and sea	al spalls and cracks; and other n	neasures for sei	smic retrofitting	g.	bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$501,435	\$57,391	\$0	\$558,826		
Purchase rig	ght of way	2019	NHPP (Z001)	\$137,513	\$15,739	\$0	\$153,252		
Constructio	n	2020	NHPP (Z001)	\$2,396,894	\$274,335	\$0	\$2,671,229		
			FY 18-21 Totals	\$3,035,842	\$347,465	\$0	\$3,383,307		
Estima			stimated Project Cost (YOE\$)	\$3,035,842	\$347,465	\$0	\$3,383,307		

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	OR99	OR99E Railroad Tunnel Illumination and ITS						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	18759	Ilumin	ation upgrades and queue warr	ning ITS.			Roadway and		
MTIP ID	70758						bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	State STP (M240)	\$1,334,285	\$152,715	\$0	\$1,487,000		
	FY 18-21 Totals				\$152,715	\$0	\$1,487,000		
			Prior Years' Totals	\$406,477	\$46,523	\$0	\$453,000		
		Е	Stimated Project Cost (YOE\$)	\$1,740,762	\$199,238	\$0	\$1,940,000		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99E: CLACKAMAS RIVER (MCLOUGHLIN) BRIDGE							
Project IDs			Project Description						
ODOT KEY 20472 Design shelf ready plans to paint structure.							Roadway and		
MTIP ID	71000	-			bridge				
RTP ID		1							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2021	NHPP (Z001)	\$224,325	\$25,675	\$0	\$250,000		
FY 18-21 Totals				\$224,325	\$25,675	\$0	\$250,000		
		-							
		E	stimated Project Cost (YOE\$)	\$224,325	\$25,675	\$0	\$250,000		

LEAD /	AGENCY	ODO.	Γ							
PROJEC	CT NAME	OR99	OR99E:Rockfall - Oregon City Tunnel to Old Canemah Park							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18769		99E near Oregon City inspect a	•	•		Roadway and			
MTIP ID	70801		ng loose rock and vegetation. R oadside ditch	ock bolting as r	needed and clea	r catchment	bridge			
RTP ID		1	area / rounded area.							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	STATE-GEN	\$0	\$0	\$200,000	\$200,000			
Constructio	n	2018	STBG - STATE	\$1,590,912	\$182,087	\$0	\$1,772,999			
			FY 18-21 Totals	\$1,590,912	\$182,087	\$200,000	\$1,972,999			
	<u> </u>		Prior Years' Totals	\$283,547	\$32,453	\$0	\$316,000			
	<u> </u>	E	stimated Project Cost (YOE\$)	\$1,874,459	\$214,540	\$200,000	\$2,288,999			

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LEAD /	AGENCY	ODO:	Т					
PROJEC	CT NAME	OR99W (BARBUR BLVD) AT SW CAPITOL HWY						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20438		it NB left turns from OR99W or		_	Roadway and		
MTIP ID	70991	P -	dle; Install EB right turn lane ar gaps and striping; Add/improv	•	•		bridge	
RTP ID			1 3, 7 1	<i>3 3 7</i>		•		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	HSIP (100%)	\$720,100	\$0	\$0	\$720,100	
Purchase rig	ght of way	2019	HSIP (100%)	\$139,000	\$0	\$0	\$139,000	
Constructio	n	2021	HSIP (100%)	\$2,116,600	\$0	\$0	\$2,116,600	
FY 18-21 Totals			\$2,975,700	\$0	\$0	\$2,975,700		
		E	stimated Project Cost (YOE\$)	\$2,975,700	\$0	\$0	\$2,975,700	

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	OR99W (BARBUR BLVD): MP 8.01 TO MP 11.50						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20439	Install	Illumination at 72nd Ave; Main	and Johnson; N	/IcKenzie; Schoo	ol; Walnut;	Roadway and	
MTIP ID	70992	Frewing	g; Garrett; Park; Royalty Parkwa	ay; and Durham	Rd.		bridge	
RTP ID		1						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2019	HSIP (100%)	\$126,803	\$0	\$10,698	\$137,501	
Preliminary	engineering	2019	HSIP (100%)	\$208,694	\$0	\$17,606	\$226,300	
Other		2020	HSIP (100%)	\$3,504	\$0	\$296	\$3,800	
Constructio	n	2021	HSIP (100%)	\$746,429	\$0	\$62,971	\$809,400	
FY 18-21 Totals			\$1,085,430	\$0	\$91,571	\$1,177,001		
					_			
Estimated Project Cost (YOE			stimated Project Cost (YOE\$)	\$1,085,430	\$0	\$91,571	\$1,177,001	

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	OR99	OR99W (PACIFIC HWY WEST) AT SW 72ND						
Proje	ect IDs		Projec	t Description			Project Type		
						rtial signal rebuild; channelize 72nd right turn lane; illumination; ADA; Roadway a			
MTIP ID	70987	and ne	w crosswalk on SW leg of inters	ection			bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	HSIP (100%)	\$136,500	\$0	\$0	\$136,500		
FY 18-23				\$136,500	\$0	\$0	\$136,500		
		E	stimated Project Cost (YOE\$)	\$136,500	\$0	\$0	\$136,500		

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LEAD AGENCY		ODO	Т						
PROJEC	CT NAME	OR99W AT DURHAM RD							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20436	Signal	Upgrade with ADA improvemer	Roadway and					
MTIP ID	70989	-					bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	STBG - STATE	\$217,261	\$24,866	\$0	\$242,127		
Purchase rig	ght of way	2020	NHPP (Z001)	\$31,251	\$3,577	\$0	\$34,828		
Constructio	n	2021	STBG - STATE	\$620,747	\$71,047	\$0	\$691,794		
FY 18-21 Totals				\$869,259	\$99,490	\$0	\$968,749		
	Estimated Project Cost (YOE\$)				\$99,490	\$0	\$968,749		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99W SB Ramp to I-5 SB (Capital Hwy Intchg)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20702		Portland on OR99W at SW Capi	tal Highway IC	on SB Ramp to	I-5 preserve	Roadway and		
MTIP ID	71016	deck w	ith structural overlay				bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	ACP0 - Advance CN	\$311,812	\$35,688	\$0	\$347,500		
Constructio	n	2020	ACP0 - Advance CN	\$886,527	\$101,467	\$0	\$987,994		
FY 18-21 Totals			FY 18-21 Totals	\$1,198,339	\$137,155	\$0	\$1,335,494		
				_			_		
			stimated Project Cost (YOE\$)	\$1,198,339	\$137,155	\$0	\$1,335,494		

LEAD AGENCY		ODO.	ODOT							
PROJEC	CT NAME	OR99W: Barbur Boulevard Northbound Connection Bridge								
Proje	Project IDs		Projec	t Description			Project Type			
ODOT KEY 20465 Paint structure; remove pack rust. R				olace rivets and	bolts.		Roadway and			
MTIP ID	70998	-					bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	ACP0 - Advance CN	\$308,420	\$35,300	\$0	\$343,720			
Constructio	n	2020	ACP0 - Advance CN	\$1,933,634	\$221,313	\$0	\$2,154,947			
FY 18-21 Totals			\$2,242,054	\$256,613	\$0	\$2,498,667				
						_				
Estimated Project Cost (YOE\$)				\$2,242,054	\$256,613	\$0	\$2,498,667			

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LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	OR99W: I-5 - MCDONALD ST						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	20435		e roadway; upgrade ADA ramp				Roadway and	
MTIP ID	70988	_	ement; and address drainage a n/Main.	s needed. Includ	ies full signal up	ograde at	bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	NHPP (Z001)	\$1,725,435	\$197,484	\$0	\$1,922,919	
Purchase rig	ght of way	2020	NHPP (Z001)	\$986,649	\$112,926	\$0	\$1,099,575	
Constructio	n	2021	NHPP (Z001)	\$7,502,151	\$858,655	\$0	\$8,360,806	
Constructio	n	2021	ACP0 - Advance CN	\$897,300	\$102,700	\$0	\$1,000,000	
FY 18-21 Totals			\$11,111,535	\$1,271,765	\$0	\$12,383,300		
						<u> </u>		
	Estimated Project Cost (YOE\$)				\$1,271,765	\$0	\$12,383,300	

LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99	OR99W: SW NAITO PKWY - SW HUBER ST PHASE 2						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21071 Erect two overhead signs to increase sign visibility and improve way find					finding	Roadway and			
MTIP ID	71029						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	HSIP (100%)	\$50,000	\$0	\$0	\$50,000		
Other		2019	HSIP (100%)	\$20,000	\$0	\$0	\$20,000		
Constructio	n	2019	ACP0 (100%)	\$543,000	\$0	\$0	\$543,000		
			FY 18-21 Totals	\$613,000	\$0	\$0	\$613,000		
Prior Years' Totals				\$162,000	\$0	\$0	\$162,000		
		Е	stimated Project Cost (YOE\$)	\$775,000	\$0	\$0	\$775,000		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	OR99	OR99W: Tualatin River Northbound Bridge						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20471	On OR	99W near King City replace the	current structu	ral overlay (HB2	2017	Roadway and		
MTIP ID	70999	Awarde	ed Project \$1,202,900 Original A	Award).			bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$169,141	\$19,359	\$0	\$188,500		
Constructio	n	2020	ACP0 - Advance CN	\$1,079,362	\$123,538	\$0	\$1,202,900		
FY 18-21			FY 18-21 Totals	\$1,248,503	\$142,897	\$0	\$1,391,400		
				_					
		E	Estimated Project Cost (YOE\$)	\$1,248,503	\$142,897	\$0	\$1,391,400		

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LEAD A	AGENCY	ODO:	Т						
PROJEC	CT NAME	REGIO	REGION 1 BIKE PED CROSSINGS						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20479		nd pedestrian improvements at		•	• • • • • • • • • • • • • • • • • • • •	Active		
MTIP ID	71005	_	ghlin (OR-99E) and on Powell (Lation; crosswalks; tree trimming	•			Transportation		
RTP ID			ements.		,	•			
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2019	HSIP (100%)	\$74,000	\$0	\$0	\$74,000		
Constructio	n	2020	HSIP (100%)	\$1,643,400	\$0	\$0	\$1,643,400		
			FY 18-21 Totals	\$1,717,400	\$0	\$0	\$1,717,400		
			Prior Years' Totals	\$581,600	\$0	\$0	\$581,600		
		E	stimated Project Cost (YOE\$)	\$2,299,000	\$0	\$0	\$2,299,000		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	Regio	Region 1 LED Conversion						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21348		de highway lighting to LED fixtu		•		Other		
MTIP ID	71066		nd to improve light quality and eet the state's carbon-reduction	•	raveling public	. This will also			
RTP ID		1		J					
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2019	STATE-GEN	\$0	\$0	\$20,000,000	\$20,000,000		
FY 18-21 Totals				\$0	\$0	\$20,000,000	\$20,000,000		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$0	\$0	\$20,000,000	\$20,000,000		

LEAD /	AGENCY	ODO.	ODOT						
PROJEC	CT NAME	Regio	Region 1 Rural Intersections and Curve Warning Signs						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19812	Install	and/or update advance warnin	g signs intersec	tion signs and o	ther street	Transportation		
MTIP ID	70863	_	nd safety treatments at various throughout Region 1 (PGB)	rural intersection	ons roadway de	epartures and	System Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2020	ACP0 (100%)	\$795,178	\$0	\$0	\$795,178		
Constructio	n	2020	HSIP (100%)	\$521,210	\$0	\$0	\$521,210		
			FY 18-21 Totals	\$1,316,388	\$0	\$0	\$1,316,388		
	<u> </u>		Prior Years' Totals	\$199,877	\$0	\$0	\$199,877		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$1,516,265	\$0	\$0	\$1,516,265		

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LEAD A	LEAD AGENCY		Т							
PROJEC	T NAME	Regio	Region 1: Bridge Screening and Rail Retrofit							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19918	_	rail retrofit bridge #08996 0900				Roadway and			
MTIP ID	70867		ng on bridge #05054 06767A 08 02163A 09000 13514L and 0972		007 13523 0956	9 09623	bridge			
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2020	ACP0 - Advance CN	\$3,904,865	\$446,929	\$0	\$4,351,794			
			FY 18-21 Totals	\$3,904,865	\$446,929	\$0	\$4,351,794			
			Prior Years' Totals	\$457,630	\$33,377	\$0	\$491,007			
		Е	Stimated Project Cost (YOE\$)	\$4,362,495	\$480,306	\$0	\$4,842,801			

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	Regio	Regional Active Traffic Management (ATM) Project						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19100	Design	ITS System				Transportation		
MTIP ID	70786	+					System		
WITH ID	70780						Management		
RTP ID							Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	NHPP (92.22%)	\$59,943	\$5,057	\$0	\$65,000		
			FY 18-21 Totals	\$59,943	\$5,057	\$0	\$65,000		
			Prior Years' Totals	\$13,607,782	\$189,443	\$1,680,000	\$15,477,225		
		E	Estimated Project Cost (YOE\$)	\$13,667,725	\$194,500	\$1,680,000	\$15,542,225		

LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	REGIO	REGIONWIDE ITS IMPROVEMENTS AND UPGRADES						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20474		new or upgraded variable mess			-	Transportation		
MTIP ID	71002	networ	k/communication technology;	and other intell	igent transporta	ation system	System		
141111 15	71002	(ITS) fu	nctionality at various locations	in Region 1			Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2020	ACP0 - Advance CN	\$156,669	\$17,931	\$0	\$174,600		
Constructio	n	2021	ACP0 - Advance CN	\$1,410,017	\$161,383	\$0	\$1,571,400		
FY 18-21 Totals			\$1,566,686	\$179,314	\$0	\$1,746,000			
	Estimated Project Cost (YOE\$)				\$179,314	\$0	\$1,746,000		

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LEAD A	AGENCY	ODO	Т							
PROJEC	TNAME	ROAL	SAFETY AUDIT IMPLEMENTAT	TION						
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20414		ss unanticipated safety improve	ements as identi	Roadway and					
MTIP ID	70970	H2IN 29	fety and Operations PGB				bridge			
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2019	HSIP (100%)	\$1,689,244	\$0	\$0	\$1,689,244			
FY 18-21 Totals				\$1,689,244	\$0	\$0	\$1,689,244			
							_			
		E	stimated Project Cost (YOE\$)	\$1,689,244	\$0	\$0	\$1,689,244			

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	RUM	RUMBLE STRIPS (ODOT)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20341	Install	centerline rumble strips and in	stall shoulder ru	ımble strips on	I-5; I-84; OR-	Roadway and		
MTIP ID	70955		26; OR-8; I-205; I-405; OR-99E; .; HWY-173 (Timberline); OR-21	•	,	13; OR-211;	bridge		
RTP ID			2 2 (						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2018	HSIP (100%)	\$150,600	\$0	\$0	\$150,600		
Constructio	n	2019	HSIP (100%)	\$950,854	\$0	\$0	\$950,854		
FY 18-21 To			FY 18-21 Totals	\$1,101,454	\$0	\$0	\$1,101,454		
E			stimated Project Cost (YOE\$)	\$1,101,454	\$0	\$0	\$1,101,454		

LEAD .	AGENCY	ODO"	Γ							
PROJEC	CT NAME	RURA	RURAL INTERSECTION AND CURVE WARNING (CLACKAMAS)							
Proj	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20398		and or update advance warning		•		Roadway and			
MTIP ID	70964	-	nd safety treatments at various ves throughout Clackamas Cou		ons; roadway d	lepartures	bridge			
RTP ID		1	J	,						
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2020	OTHER - LOCAL	\$0	\$0	\$137,719	\$137,719			
Constructio	n	2020	OTHER	\$0	\$0	\$1,632,450	\$1,632,450			
FY 18-21 Totals				\$0	\$0	\$1,770,169	\$1,770,169			
	<u> </u>									
		Е	Estimated Project Cost (YOE\$) \$0 \$1,770,169			\$1,770,169				

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LEAD /	LEAD AGENCY		ODOT						
PROJEC	CT NAME	SE 24	SE 242nd/Hogan: NE Burnside - E. Powell (Gresham)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 19120 Operational improvements signal upgrades bicycle and pedestrian improvements						Roadway and		
MTIP ID	70799						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	State STP (L240)	\$325,000	\$37,198	\$968,190	\$1,330,388		
Constructio	n	2020	ACP0 - Advance CN	\$1,025,001	\$117,316	\$1,407,683	\$2,550,000		
			FY 18-21 Totals	\$1,350,001	\$154,514	\$2,375,873	\$3,880,388		
			Prior Years' Totals	\$150,000	\$17,168	\$132,832	\$300,000		
		Е	stimated Project Cost (YOE\$)	\$1,500,001	\$171,682	\$2,508,705	\$4,180,388		

LEAD /	AGENCY	ODO	Т						
PROJEC	CT NAME	SEVE	SEVENTIES NEIGHBORHOOD GREENWAY						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20333	Traffic	calming and way-finding eleme	ents on local str	eets; some pav	ing; crossing	Active		
MTIP ID	70948		ements; and multi-use path thr h-south bicycle and pedestrian			address a gap	Transportation		
RTP ID			, ,						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2019	STBG - STATE	\$373,949	\$42,800	\$0	\$416,749		
Preliminary	engineering	2019	OTHER - LOCAL	\$0	\$0	\$520,126	\$520,126		
Purchase rig	ght of way	2020	STBG - STATE	\$39,915	\$4,568	\$55,517	\$100,000		
Other		2020	STBG - STATE	\$19,957	\$2,284	\$0	\$22,241		
Other		2020	OTHER - LOCAL	\$0	\$0	\$27,759	\$27,759		
Constructio	Construction		STBG - STATE	\$1,566,179	\$179,256	\$2,178,396	\$3,923,831		
			FY 18-21 Totals	\$2,000,000	\$228,908	\$2,781,798	\$5,010,706		
	·	E	Estimated Project Cost (YOE\$)	\$2,000,000	\$228,908	\$2,781,798	\$5,010,706		

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LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	STAR	STARK STREET MULTIMODAL CONNECTIONS						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20330	Close t	he existing east-west gap in bio	ycle and pedest	trian travel by c	onstructing	Active		
MTIP ID	70946		lks and bike lanes on the north between SW 257th Ave and S T	•	f the south side	of SE Stark	Transportation		
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	STBG - STATE	\$328,582	\$37,608	\$62,393	\$428,583		
Purchase rig	ght of way	2020	STBG - STATE	\$306,669	\$35,100	\$58,232	\$400,001		
Constructio	n	2021	STBG - STATE	\$2,519,127	\$288,325	\$478,343	\$3,285,795		
			FY 18-21 Totals	\$3,154,378	\$361,033	\$598,968	\$4,114,379		
		Е	stimated Project Cost (YOE\$)	\$3,154,378	\$361,033	\$598,968	\$4,114,379		

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	SW F	SW FARMINGTON RD AT 170TH AVE						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20388	_	nal rebuild with reflective back	•			Roadway and		
MTIP ID	70961		a zone protection for east-wes corners; channelized right turi				bridge		
RTP ID		crosswa	alks.						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	HSIP (100%)	\$16,600	\$0	\$1,400	\$18,000		
Preliminary	engineering	2019	HSIP (100%)	\$353,387	\$0	\$29,813	\$383,200		
Constructio	Construction		HSIP (100%)	\$1,038,674	\$0	\$87,626	\$1,126,300		
			FY 18-21 Totals	\$1,408,661	\$0	\$118,839	\$1,527,500		
Estima			stimated Project Cost (YOE\$)	\$1,408,661	\$0	\$118,839	\$1,527,500		

LEAD A	AGENCY	ODO.	ODOT							
PROJEC	T NAME	SW N	loody Ave and Bond Ave Corrid	dor Improveme	ents					
Proje	ect IDs			Project Type						
ODOT KEY	21092		uct approximately three tenths	of a mile of SW	Bond and inst	all new traffic	Roadway and			
MTIP ID	71028	signals	on SW Curry Street				bridge			
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	IOF (S600)	\$0	\$0	\$1,000,000	\$1,000,000			
Constructio	n	2018	OTHER	\$0	\$0	\$8,270,900	\$8,270,900			
			FY 18-21 Totals	\$0	\$0	\$9,270,900	\$9,270,900			
Prior Years' Totals				\$0	\$0	\$1,000,000	\$1,000,000			
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$10,270,900	\$10,270,900			

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LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	SW N	SW MULTNOMAH BLVD OVER I-5						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20484		structural overlay on the deck		air leaking joint	s; and retrofit	Roadway and		
MTIP ID	70976	tne brid	dge rails to meet safety standar	as.			bridge		
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2020	ACP0 - Advance CN	\$1,807,970	\$206,930	\$0	\$2,014,900		
FY 18-21 Totals				\$1,807,970	\$206,930	\$0	\$2,014,900		
Prior Years' T				\$470,096	\$53,804	\$0	\$523,900		
		Е	stimated Project Cost (YOE\$)	\$2,278,066	\$260,734	\$0	\$2,538,800		

LEAD A	AGENCY	ODO	Т					
PROJEC	T NAME	US26 (Powell Blvd): SE 122nd Ave - 136th Ave						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19690		uct sidewalks storm water facil	,	•		Active	
MTIP ID	70847		ne/median and 2x11-foot trave improvements are included. (N			crossings and	Transportation	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2018	Gen Bond Funds - State	\$0	\$0	\$338,000	\$338,000	
Construction	n	2019	OTHER - LOCAL	\$0	\$0	\$924,043	\$924,043	
Construction	n	2019	ACP0 (92.22%)	\$4,196,010	\$353,990	\$0	\$4,550,000	
Construction	n	2019	Gen Bond Funds - State	\$0	\$0	\$8,118,637	\$8,118,637	
Construction	n	2019	NHPP (92.22%)	\$136,275	\$11,497	\$0	\$147,772	
Construction	n	2019	HSIP (92.22)	\$3,000,000	\$253,090	\$0	\$3,253,090	
			FY 18-21 Totals	\$7,332,285	\$618,577	\$9,380,680	\$17,331,542	
			Prior Years' Totals	\$403,785	\$46,215	\$8,200,000	\$8,650,000	
		Е	stimated Project Cost (YOE\$)	\$7,736,070	\$664,792	\$17,580,680	\$25,981,542	

LEAD A	AGENCY	ODO	Т						
PROJEC	T NAME	US26 (Powell Blvd): SE 99th - East City Limits							
Proje	ect IDs		Project Type						
ODOT KEY	21178		26 (Powell Blvd) in SE Portland			•	Roadway and		
MTIP ID	71033		er turn lane) with sidewalks and . Add enhanced pedestrian and		anes or other e	enhanced bike	bridge		
RTP ID			·	J					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	STATE-GEN	\$0	\$0	\$13,000,000	\$13,000,000		
Purchase rig	ght of way	2020	STATE-GEN	\$0	\$0	\$27,200,000	\$27,200,000		
Other		2021	STATE-GEN	\$0	\$0	\$3,000,000	\$3,000,000		
FY 18-21 Totals				\$0	\$0	\$43,200,000	\$43,200,000		
				·			<u>-</u>		
	Estimated Project Cost (YOE\$)				\$0	\$43,200,000	\$43,200,000		

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LEAD A	AGENCY	ODO	Т						
PROJEC	CT NAME	US26	US26/OR213/OR8						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21255	_	and construct curb ramps and		•		Pedestrian		
MTIP ID	71051	Americ	ans with Disabilities Act (ADA) s	standards at mu	iltiple locations				
RTP ID									
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	NHPP (Z001)	\$336,488	\$38,513	\$0	\$375,001		
Purchase rig	ght of way	2020	ACP0 - Advance CN	\$94,217	\$10,784	\$0	\$105,001		
Constructio	n	2020	STBG - STATE	\$1,009,462	\$115,537	\$0	\$1,124,999		
FY 18-21 Totals			\$1,440,167	\$164,834	\$0	\$1,605,001			
		E	stimated Project Cost (YOE\$)	\$1,440,167	\$164,834	\$0	\$1,605,001		

LEAD A	AGENCY	ODOT								
PROJEC	CT NAME	US26	US26: OR217 - CORNELL RD							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20300	-	e mainline of roadway to impro	Roadway and						
MTIP ID	70941	life.					bridge			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	NHPP (Z001)	\$404,097	\$46,251	\$0	\$450,348			
Preliminary	engineering	2019	ACP0 - Advance CN	\$493,202	\$56,449	\$0	\$549,651			
Purchase rig	ght of way	2020	ACP0 - Advance CN	\$179,460	\$20,540	\$0	\$200,000			
Constructio	n	2021	ACP0 - Advance CN	\$929,872	\$106,428	\$0	\$1,036,300			
Construction 2021 NF			NHPP (Z001)	\$4,332,804	\$495,909	\$0	\$4,828,713			
FY 18-21 Totals			\$6,339,435	\$725,577	\$0	\$7,065,012				
Estimated Project Cost (YOE\$)				\$6,339,435	\$725,577	\$0	\$7,065,012			

LEAD A	AGENCY	ODO.	Т						
PROJEC	CT NAME	US26:	US26: SE 282nd Ave (Boring Rd) Oxing						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18583	On US2	26 at SE282 Ave (Boring Rd) co	mplete safety ir	mprovements ir	ncluding	Roadway and		
MTIP ID	70817		e the clearance on US26 under no. 09381) and perform joint a		` ,		bridge		
RTP ID		1, 101	bridge no. 05501, and perform joint and deck work on the structure						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STBG - STATE	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2018	State STP (M240)	\$4,176,932	\$478,069	\$0	\$4,655,001		
FY 18-21 Totals				\$4,221,797	\$483,204	\$0	\$4,705,001		
Prior Yea			Prior Years' Totals	\$1,528,102	\$174,899	\$0	\$1,703,001		
		E	stimated Project Cost (YOE\$)	\$5,749,899	\$658,103	\$0	\$6,408,002		

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LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	US26: SYLVAN - OR217						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20299	On US	26 near Beaverton from Sylvan	(e/o US26/OR8	/SW Canyon Rd	IC) west to	Roadway and	
MTIP ID	70940		rehab/repave mainline of road service life. (HB2017 awarded p		•		bridge	
RTP ID					J	•		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	ACP0 - Advance CN	\$308,028	\$35,255	\$0	\$343,283	
Preliminary	engineering	2018	NHPP (Z001)	\$135,108	\$15,464	\$0	\$150,572	
Constructio	n	2020	ACP0 - Advance CN	\$252,078	\$28,851	\$0	\$280,929	
Constructio	Construction 2020 NHPP (Z001)			\$2,702,165	\$309,275	\$0	\$3,011,440	
FY 18-21 Totals				\$3,397,379	\$388,845	\$0	\$3,786,224	
		E	Stimated Project Cost (YOE\$)	\$3,397,379	\$388,845	\$0	\$3,786,224	

LEAD /	AGENCY	ODO	Т					
PROJEC	CT NAME	US30 AT BRIDGE AVE RAMPS						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20522	Design	for tree hazard removal and pi	nned mesh inst	allation.		Roadway and	
MTIP ID	70983	1					bridge	
RTP ID		1						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	STBG - STATE	\$589,978	\$67,526	\$0	\$657,504	
FY 18-21 Totals			\$589,978	\$67,526	\$0	\$657,504		
Estimated Project Cost (YOE\$)				\$589,978	\$67,526	\$0	\$657,504	

LEAD A	AGENCY	ODO	Т							
PROJEC	T NAME	US-30	US-30 AT NW NICOLAI ST							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY							Roadway and			
MTIP ID	70963	•	ion; and additional through hea reflective back plates; and repla			_	bridge			
RTP ID		degree	right signs	_	_					
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	HSIP (100%)	\$235,200	\$0	\$0	\$235,200			
Constructio	n	2021	HSIP (100%)	\$691,300	\$0	\$0	\$691,300			
FY 18-21 Totals			\$926,500	\$0	\$0	\$926,500				
	Estimated Project Cost (YOE\$)				\$0	\$0	\$926,500			

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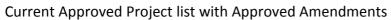
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LEAD /	AGENCY	ODO.	Т						
PROJEC	CT NAME	US30	US30: KITTRIDGE - ST JOHNS						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20208	-	e roadway; upgrade ADA ramps		•	access	Roadway and		
MTIP ID	70938	manage	ement; and address drainage as	s needed. Pave	Bridge Avenue.		bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	NHPP (Z001)	\$160,721	\$18,395	\$0	\$179,116		
Other		2019	STBG - STATE	\$62,811	\$7,189	\$0	\$70,000		
Constructio	n	2020	NHPP (Z001)	\$5,936,242	\$679,429	\$0	\$6,615,671		
FY 18-21 Totals			\$6,159,774	\$705,013	\$0	\$6,864,787			
Prior Years' Totals			\$1,484,060	\$169,857	\$0	\$1,653,917			
Estimated Project Cost (YO			stimated Project Cost (YOE\$)	\$7,643,834	\$874,870	\$0	\$8,518,704		

LEAD /	AGENCY	ODO							
PROJEC	T NAME	US30:	US30: SANDY RIVER (TROUTDALE) BRIDGE						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 20703 Replace sidewalk and repair foundation								
MTIP ID	71007								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	ACP0 - Advance CN	\$53,838	\$6,162	\$0	\$60,000		
Constructio	n	2019	ACP0 - Advance CN	\$1,314,545	\$150,456	\$0	\$1,465,001		
FY 18-21 Totals			\$1,368,383	\$156,618	\$0	\$1,525,001			
Prior Years' Totals			Prior Years' Totals	\$242,271	\$27,729	\$0	\$270,000		
	-	E	stimated Project Cost (YOE\$)	\$1,610,654	\$184,347	\$0	\$1,795,001		

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LEAD A	AGENCY	ODO.	Γ						
PROJEC	T NAME	US30I	US30BY (LOMBARD): N Fiske Ave - N Wilbur Ave						
Proje	ect IDs		Project Type						
ODOT KEY	20413		econfiguration MP 3.50 and N \	_		-	Roadway and		
MTIP ID	70969		uqua; Wabash; Peninsular; and RRFB with pedestrian island nea	-	_		bridge		
RTP ID		access r	management as needed						
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2019	HSIP (100%)	\$76,000	\$0	\$0	\$76,000		
Purchase rig	ght of way	2019	ACP0 - Advance CN	\$829,105	\$94,895	\$0	\$924,000		
Other		2020	ACP0 - Advance CN	\$87,599	\$10,026	\$0	\$97,625		
Other		2020	NHPP (Z001)	\$13,392	\$1,533	\$0	\$14,925		
Other		2020	HSIP (100%)	\$10,000	\$0	\$0	\$10,000		
Construction	n	2020	OTHER - LOCAL	\$0	\$0	\$100,000	\$100,000		
Construction	n	2020	HSIP (100%)	\$1,297,500	\$0	\$0	\$1,297,500		
Construction	n	2020	ACP0 - Advance CN	\$834,489	\$95,511	\$0	\$930,000		
Construction		2020	NHPP (Z001)	\$3,746,123	\$428,761	\$0	\$4,174,884		
FY 18-21 Totals				\$6,894,208	\$630,726	\$100,000	\$7,624,934		
			Prior Years' Totals	\$2,854,422	\$145,578	\$75,000	\$3,075,000		
		Е	stimated Project Cost (YOE\$)	\$9,748,630	\$776,304	\$175,000	\$10,699,934		

LEAD /	AGENCY	ODO	Т				
PROJEC	CT NAME	WEST	SYSTEMIC SIGNALS AND ILLUI	MINATION (OD	OT)		
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY					-		Roadway and
MTIP ID	70958	_	vork signs warnings striping me ements at various locations (PG	•	ocation and oth	er satety	bridge
RTP ID			· ·	•			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Purchase rig	ght of way	2018	HSIP (100%)	\$271,800	\$0	\$0	\$271,800
Preliminary	engineering	2018	HSIP (100%)	\$1,233,300	\$0	\$0	\$1,233,300
Constructio	n	2018	HSIP (100%)	\$5,298,400	\$0	\$0	\$5,298,400
FY 18-21 Totals			\$6,803,500	\$0	\$0	\$6,803,500	
	Estimated Project Cost (YOE\$)				\$0	\$0	\$6,803,500

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LEAD A	AGENCY	ODO	Γ						
PROJEC	CT NAME	WEST	WEST SYSTEMIC SIGNALS AND ILLUMINATION (WASHINGTON)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20375 Safety projects at various locations.				-			Roadway and		
MTIP ID	70957	-	<pre>ike/pedestrian improvements; ; medians; utility relocation; an</pre>			ns; warnings;	bridge		
RTP ID			, , ,	,	·				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	<b>Total Amount</b>		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	HSIP (100%)	\$22,225	\$0	\$1,875	\$24,100		
Preliminary	engineering	2018	HSIP (100%)	\$98,675	\$0	\$8,325	\$107,000		
Constructio	n	2020	HSIP (100%)	\$646,554	\$0	\$54,546	\$701,100		
FY 18-21 Totals			\$767,454	\$0	\$64,746	\$832,200			
	Estimated Project Cost (YOE\$)				\$0	\$64,746	\$832,200		

LEAD /	AGENCY	Oreg	on City						
PROJEC	CT NAME	Meye	Meyers Rd: OR213 - High School Ave (Oregon City)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21423	Constr	uct 2100 feet of new Meyers Ro	d between OR2:	13 and just wes	st of High	Roadway and		
MTIP ID	71068		Ave. Add a southbound left tur ound through-lane on OR213. R				bridge		
RTP ID			rsection to accommod	•	J	. ,			
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2019	IOF (S600)	\$250,000	\$0	\$7,604,142	\$7,854,142		
FY 18-21 Totals			\$250,000	\$0	\$7,604,142	\$7,854,142			
		E	stimated Project Cost (YOE\$)	\$250,000	\$0	\$7,604,142	\$7,854,142		

LEAD A	AGENCY	Oreg	on City	Oregon City						
PROJEC	T NAME	OR99	W: McDonald - Fischer Rd							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	I will be a second of the						Roadway and			
MTIP ID	71036		roadway upgrade ADA ramps t ement and address drainage as		•		bridge			
RTP ID		\$8,100	,000 original award)							
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	ACP0 - Advance CN	\$1,256,220	\$143,780	\$0	\$1,400,000			
Purchase rig	ght of way	2020	ACP0 - Advance CN	\$89,730	\$10,270	\$0	\$100,000			
Constructio	n	2021	ACP0 - Advance CN	\$5,922,180	\$677,820	\$0	\$6,600,000			
FY 18-21 Totals			\$7,268,130	\$831,870	\$0	\$8,100,000				
Estimated Project Cost (YOE\$)				\$7,268,130	\$831,870	\$0	\$8,100,000			

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LEAD A	AGENCY	Oreg	on Parks & Rec						
PROJEC	T NAME	Linda	Linda's Line at Gateway Green (Oregon Parks & Rec)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21209 Create approximately 1755 feet of				_		-	Bike		
MTIP ID	71050	·	of Gateway Green. This will cor two miles of existing urban sing	,	g trail and comp	olement			
RTP ID									
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	Recreation Trails (80/20)	\$40,250	\$10,063	\$0	\$50,313		
Other		2018	OTHER - LOCAL	\$0	\$0	\$44,660	\$44,660		
			FY 18-21 Totals	\$40,250	\$10,063	\$44,660	\$94,973		
							`		
		E	stimated Project Cost (YOE\$)	\$40,250	\$10,063	\$44,660	\$94,973		

LEAD /	AGENCY	Port	of Portland						
PROJEC	CT NAME	40 M	40 Mile Loop: Blue Lake Park - Sundial & Harlow Rd						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17270	The pr	oject consists of two approved	segments: (1) B	lue Lake Park to	Sundial Rd	Trail		
MTIP ID	70007		1.7 miles of mixed-trail improvent 1 and includes 1900 ft runnir	, ,					
RTP ID	10408	(2010-1	.3 RFFA Award)			•			
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Purchase rig	ght of way	2019	STP	\$412,758	\$47,242	\$0	\$460,000		
Constructio	n	2020	STP	\$2,004,083	\$229,376	\$0	\$2,233,459		
FY 18-21			FY 18-21 Totals	\$2,416,841	\$276,618	\$0	\$2,693,459		
Prior Years' Tot			Prior Years' Totals	\$655,580	\$75,034	\$15,462	\$746,076		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$3,072,421	\$351,652	\$15,462	\$3,439,535		

LEAD A	AGENCY	Port	of Portland					
PROJEC	T NAME	NE Columbia Blvd: Cully Blvd and Alderwood Rd						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 18837 Install or replace a signal and constr				•		_	Roadway and	
MTIP ID	70778		ood for future side-by-side left- uct sidewalks at the Columbia/ <i>F</i>		•		bridge	
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Other		2018	ACP0 - Advance CN	\$44,865	\$5,135	\$0	\$50,000	
Purchase rig	ght of way	2019	ACP0 - Advance CN	\$1,237,904	\$141,684	\$0	\$1,379,588	
Construction 2021 ACPO - Advance			ACP0 - Advance CN	\$2,585,775	\$295,954	\$0	\$2,881,729	
FY 18-21 Totals			\$3,868,544	\$442,773	\$0	\$4,311,317		
Prior Years' Totals			\$670,312	\$76,720	\$0	\$747,032		
		E	stimated Project Cost (YOE\$)	\$4,538,856	\$519,493	\$0	\$5,058,349	

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LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	Brent	Brentwood Darlington Bike/Ped Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20812		ct to parks community gardens		_	•	Transit		
MTIP ID	70877		k. Greenway provides connection (2019-21 RFFA Award)	ons between bi	keways in Sprir	ngwater			
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	TA - URBAN	\$918,500	\$105,126	\$0	\$1,023,626		
Purchase rig	ght of way	2021	TA - URBAN	\$153,025	\$17,514	\$0	\$170,539		
Other		2021	TA - URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2021	TA - URBAN	\$1,043,610	\$119,446	\$3,799,201	\$4,962,257		
FY 18-21 Totals			\$2,160,000	\$247,221	\$3,799,201	\$6,206,422			
	<u> </u>								
	Estimated Project Cost (YOE\$)				\$266,266	\$3,799,201	\$6,391,867		

LEAD A	AGENCY	Portl	and				
PROJEC	CT NAME	Centr	al Eastside Intersection Improv	vements			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20809		ve freight access and circulation				Roadway and
MTIP ID	70887		e Industrial District while levera ys through the district enhancii			to improve	bridge
RTP ID	10302						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Preliminary	engineering	2019	Local (COP)	\$0	\$0	\$64,517	\$64,517
Preliminary	engineering	2019	TriMet - General Funds	\$0	\$0	\$563,689	\$563,689
Constructio	n	2020	TriMet - General Funds	\$0	\$0	\$2,032,190	\$2,032,190
Constructio	n	2020	Local (COP)	\$0	\$0	\$2,742,037	\$2,742,037
FY 18-21 Totals			\$0	\$0	\$5,402,433	\$5,402,433	
	·	Е	stimated Project Cost (YOE\$)	\$0	\$0	\$5,402,433	\$5,402,433

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LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	CITY OF PORTLAND SAFETY PROJECT							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20304		may include intersection improv			-	Roadway and		
MTIP ID	70944	-	vork; medians; traffic seperator mprovements. (ARTS PGB)	rs; striping; sign	ıng; warnıngs aı	nd other	bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	NHFP (Z460) 92.22%	\$1,239,806	\$104,594	\$0	\$1,344,400		
Purchase rig	ght of way	2020	ACP0 (92.22%)	\$34,121	\$2,879	\$0	\$37,000		
Purchase rig	ght of way	2020	HSIP	\$77,465	\$6,535	\$0	\$84,000		
Other		2020	ACP0 (92.22%)	\$11,066	\$934	\$0	\$12,000		
Other		2020	HSIP	\$46,109	\$3,890	\$0	\$49,999		
Construction 2021 HSIP			\$5,311,273	\$448,077	\$0	\$5,759,350			
FY 18-21 Totals				\$6,719,840	\$566,909	\$0	\$7,286,749		
		E	stimated Project Cost (YOE\$)	\$6,719,840	\$566,909	\$0	\$7,286,749		

LEAD A	AGENCY	Portla	nd						
PROJEC	CT NAME	Conne	Connected Cully						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18814	Constru	ct sidewalks and bike connect	ions in the Cully	/ Neighborhood	l	Pedestrian		
MTIP ID	70771								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	OTHER - LOCAL	\$0	\$0	\$350,000	\$350,000		
Constructio	n	2019	ACP0 - Advance CN	\$2,099,568	\$240,305	\$220,127	\$2,560,000		
FY 18-21 Total			FY 18-21 Totals	\$2,099,568	\$240,305	\$570,127	\$2,910,000		
			Prior Years' Totals	\$895,056	\$102,443	\$0	\$997,499		
	·	Es	stimated Project Cost (YOE\$)	\$2,994,624	\$342,748	\$570,127	\$3,907,499		

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LEAD AGENCY		Portl	and						
PROJEC	CT NAME	Cully Neighborhood Bike & Pedestrian Connections (Portland)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21340		uct walking and biking improve		ılly neighborho	od on three	Roads and Bridges		
MTIP ID	71057	alignme	ents: 54th/56th NE 60th and N	E 66tn/6/tn					
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	OTHER - LOCAL	\$0	\$0	\$479,557	\$479,557		
Purchase rig	ght of way	2019	OTHER - LOCAL	\$0	\$0	\$42,500	\$42,500		
Other		2019	OTHER - LOCAL	\$0	\$0	\$50,000	\$50,000		
Constructio	n	2020	OTHER - LOCAL	\$0	\$0	\$1,315,704	\$1,315,704		
FY 18-21 Totals				\$0	\$0	\$1,887,761	\$1,887,761		
Prior Years' Totals				\$0	\$0	\$85,000	\$85,000		
		E	Estimated Project Cost (YOE\$)	\$0	\$0	\$1,972,761	\$1,972,761		

LEAD A	AGENCY	Portl	and					
PROJEC	CT NAME	Downtown I-405 Ped Safety & Operational Improvmnts						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	18818 Design and construct various operational and roadside improvements						Pedestrian	
MTIP ID	70772							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2018	OTHER	\$0	\$0	\$40,000	\$40,000	
Constructio	n	2019	State STP (M240)	\$1,422,220	\$162,779	\$0	\$1,584,999	
			FY 18-21 Totals	\$1,422,220	\$162,779	\$40,000	\$1,624,999	
			Prior Years' Totals	\$587,732	\$67,269	\$0	\$655,001	
		E	stimated Project Cost (YOE\$)	\$2,009,952	\$230,048	\$40,000	\$2,280,000	

LEAD A	AGENCY	Portla	and							
PROJEC	T NAME	East P	East Portland Access to Employment and Education							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19297		ous locations in east Portland b	Pedestrian						
MTIP ID	70675		ike facilities and other safety fa ses and education opportunitie	•	de improved ac	cess to jobs				
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2019	OTHER - LOCAL	\$0	\$0	\$630,000	\$630,000			
Constructio	n	2019	ACP0 - Advance CN	\$3,737,420	\$427,764	\$0	\$4,165,184			
			FY 18-21 Totals	\$3,737,420	\$427,764	\$630,000	\$4,795,184			
			Prior Years' Totals	\$1,529,579	\$175,067	\$0	\$1,704,646			
		Е	stimated Project Cost (YOE\$)	\$5,266,999	\$602,831	\$630,000	\$6,499,830			

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LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	East F	East Portland Active Transportation to Transit						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18021		e transit bicycling and walking r	. •	Bike				
MTIP ID	70481		y network that connects to ligh tion with sidewalk infill and stro	•	• .	trian-transit			
RTP ID				5 1					
Pł	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2018	STP	\$2,612,025	\$298,958	\$0	\$2,910,983		
Constructio	n	2018	OTHER - LOCAL	\$0	\$0	\$1,122,622	\$1,122,622		
			FY 18-21 Totals	\$2,612,025	\$298,958	\$1,122,622	\$4,033,605		
	<u> </u>		Prior Years' Totals	\$1,274,677	\$145,893	\$322,219	\$1,742,789		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$3,886,702	\$444,851	\$1,444,841	\$5,776,394		

LEAD /	AGENCY	Portl	and						
PROJEC	PROJECT NAME		Foster Road Streetscape: SE 50th - SE 84th						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 18022 In SE Portland on Foster Rd between				50th Ave and 92	2nd Ave Realloo	cate roadway	Pedestrian		
MTIP ID	70482	'	o create 1 motor vehicle lane a turn lane.	nd 1 bike lane i	n each directio	n with a			
RTP ID	10187		3						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Constructio	n	2018	OTHER	\$0	\$0	\$4,848,421	\$4,848,421		
Constructio	n	2018	STP	\$2,109,225	\$241,410	\$0	\$2,350,635		
			FY 18-21 Totals	\$2,109,225	\$241,410	\$4,848,421	\$7,199,056		
	<u> </u>	_	Prior Years' Totals	\$1,204,177	\$137,823	\$312,400	\$1,654,400		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$3,313,402	\$379,233	\$5,160,821	\$8,853,456		

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	HSIP 2016 Signalized Improvements (Portland)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19722	Upgrad	de signal heads to a larger size.	Install reflector	ized backplates	and	Transportation		
MTIP ID	70843	countd	own pedestrian signals. Replace	e illumination w	rith LED fixtures	<b>5.</b>	System Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2018	OTHER - LOCAL	\$0	\$0	\$99,222	\$99,222		
Preliminary	engineering	2018	HSIP (100%)	\$778,423	\$0	\$0	\$778,423		
Constructio	n	2018	OTHER - LOCAL	\$0	\$0	\$87,029	\$87,029		
Constructio	n	2018	ACP0 (100%)	\$1,064,188	\$0	\$0	\$1,064,188		
FY 18-21 Totals				\$1,842,611	\$0	\$186,251	\$2,028,862		
		<u>'</u>							
	Estimated Project Cost (YOE\$)				\$0	\$186,251	\$2,028,862		

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LEAD /	AGENCY	Portl	Portland						
PROJEC	T NAME	HSIP	HSIP City of Portland Bikeped						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19723		land at various locations compl	• •		_	Bike		
MTIP ID	70840	paveme flash be	ent markings and signs Pedestri eacon	an refuge island	d curb extensio	ns and rapid			
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	HSIP	\$852,411	\$71,912	\$0	\$924,323		
Constructio	n	2018	OTHER - LOCAL	\$0	\$0	\$715,678	\$715,678		
			FY 18-21 Totals	\$852,411	\$71,912	\$715,678	\$1,640,001		
			Prior Years' Totals	\$432,689	\$36,503	\$97,153	\$566,345		
		E	stimated Project Cost (YOE\$)	\$1,285,100	\$108,415	\$812,831	\$2,206,346		

LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	I-205	I-205 at NE Killingsworth St. SB On-Ramp						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18413	Add a t	third ramp meter lane				Roadway and		
MTIP ID	70632						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2019	IOF (S600)	\$0	\$0	\$250,000	\$250,000		
FY 18-21 Totals				\$0	\$0	\$250,000	\$250,000		
		E	stimated Project Cost (YOE\$)	\$0	\$0	\$250,000	\$250,000		

LEAD /	AGENCY	Portl	and					
PROJEC	CT NAME	I-205 UNDERCROSSING (SULLIVANS GULCH)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20332		e safe access across I-205 for bi	•		-	Active	
MTIP ID	70947		orridors on the west side of I-2 destrian undercrossing.	05 and constru	cting an east-w	est bicycle	Transportation	
RTP ID			_					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Purchase rig	ght of way	2020	OTHER - LOCAL	\$0	\$0	\$107,900	\$107,900	
Preliminary	engineering	2020	OTHER - LOCAL	\$0	\$0	\$962,209	\$962,209	
Constructio	n	2021	STBG - STATE	\$1,682,468	\$192,566	\$645,047	\$2,520,081	
		FY 18-21 Totals	\$1,682,468	\$192,566	\$1,715,156	\$3,590,190		
	Estimated Project Cost (YOE\$)				\$192,566	\$1,715,156	\$3,590,190	

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LEAD A	AGENCY	Portl	and				
PROJEC	PROJECT NAME Jade and Montavilla Multi-mod						
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	20814	Constr	uct multi-modal improvements	on key pedestr	ian and bicycle	routes within	Active
MTIP ID	70884	and co	nnecting to the Jade District and ward)	d Montavilla Ne	ighborhood Ce	nters. (19-21	Transportation
RTP ID			•				
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Preliminary	engineering	2019	STBG-URBAN	\$1,158,450	\$132,590	\$1,025,859	\$2,316,899
Purchase rig	ght of way	2021	TA - URBAN	\$193,075	\$22,098	\$170,977	\$386,150
Other		2021	OTHER - LOCAL	\$0	\$0	\$50,000	\$50,000
Constructio	n	2021	STBG-URBAN	\$1,768,475	\$202,410	\$3,069,907	\$5,040,792
FY 18-21 Totals				\$3,120,000	\$357,098	\$4,316,743	\$7,793,841
	Estimated Project Cost (YOE\$)				\$357,098	\$4,316,743	\$7,793,841

LEAD A	AGENCY	Portla	ind							
PROJEC	T NAME	Marin	Marine Dr. Path: NE 112th Ave-NE 185th Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	14409	Three se	egments of off-street path and	one segment o	of on-street pat	h with signal	Trail			
MTIP ID	70063	crossing	S							
RTP ID		1								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Constructio	n	2018	OTHER - LOCAL	\$0	\$0	\$363,616	\$363,616			
Constructio	n	2018	CMAQ	\$715,653	\$81,910	\$0	\$797,563			
FY 18-21 Tota				\$715,653	\$81,910	\$363,616	\$1,161,179			
	·	-	Prior Years' Totals	\$250,347	\$28,653	\$10,000	\$289,000			
		Es	stimated Project Cost (YOE\$)	\$966,000	\$110,563	\$373,616	\$1,450,179			

LEAD A	AGENCY	Portl	and						
PROJEC	TNAME	N. Go	N. Going to the Island Freight Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19303	The pr	oject will improve the safety an	Transportation					
MTIP ID	70694	by imp	r implementing several intelligent transportation system (ITS) treatments.  System  Management						
RTP ID							Operations		
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2019	STP	\$400,000	\$45,782	\$0	\$445,782		
			FY 18-21 Totals	\$400,000	\$45,782	\$0	\$445,782		
	<u> </u>	_	Prior Years' Totals	\$100,000	\$11,446	\$0	\$111,446		
	<u> </u>	E	Estimated Project Cost (YOE\$) \$500,000 \$57,228 \$0				\$557,228		

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LEAD A	LEAD AGENCY		Portland							
PROJEC	CT NAME	N/NE Columbia Blvd Traffic/Transit Signal Upgrade								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18308	Constr	uct upgrade to traffic signal har	dware commur	nications and sig	gnal timing	Transportation			
MTIP ID	70646	<u> </u>					System Management			
RTP ID							Operations			
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	STP	\$188,433	\$21,567	\$0	\$210,000			
Constructio	n	2020	STP	\$844,269	\$96,630	\$0	\$940,899			
			FY 18-21 Totals	\$1,032,702	\$118,197	\$0	\$1,150,899			
			Prior Years' Totals	\$67,298	\$7,703	\$0	\$75,001			
		Е	stimated Project Cost (YOE\$)	\$1,100,000	\$125,900	\$0	\$1,225,900			

LEAD /	AGENCY	Portl	and					
PROJEC	CT NAME	NE 12th Ave Over I-84 & Union Pacific RR Bridge (Portland)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21283	On NE	12th Ave over I-84 construct pr	otective fencin	g for the 12th A	we bridge to	Roadway and	
MTIP ID	71054	provide	e safety to the traveling motoris	t			bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Preliminary	engineering	2020	ACP0 - Advance CN	\$40,378	\$4,621	\$0	\$44,999	
Constructio	n	2020	ACP0 - Advance CN	\$183,946	\$21,053	\$0	\$204,999	
			FY 18-21 Totals	\$224,324	\$25,674	\$0	\$249,998	
		_						
		E	stimated Project Cost (YOE\$)	\$224,324	\$25,674	\$0	\$249,998	

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LEAD AGENCY		Portl	and								
PROJEC	CT NAME	NE 72	NE 72nd Ave: NE Killingsworth - NE Sandy Blvd								
Proje	Project IDs		Project Description								
ODOT KEY	20817		p a combined pedestrian and b	-	Active						
MTIP ID	70879	safe roi	ute for neighborhoods and area mities.	Transportation							
RTP ID											
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Preliminary	engineering	2019	Local (COP)	\$0	\$0	\$884,446	\$884,446				
Preliminary	engineering	2019	TriMet - General Funds	\$0	\$0	\$884,446	\$884,446				
Purchase rig	ght of way	2020	TriMet - General Funds	\$0	\$0	\$294,815	\$294,815				
Purchase rig	ght of way	2020	Local (COP)	\$0	\$0	\$294,815	\$294,815				
Other		2021	TriMet - General Funds	\$0	\$0	\$50,000	\$50,000				
Other		2021	Local (COP)	\$0	\$0	\$50,000	\$50,000				
Constructio	n	2021	TriMet - General Funds	\$0	\$0	\$970,739	\$970,739				
Constructio	Construction		Local (COP)	\$0	\$0	\$2,567,045	\$2,567,045				
FY 18-21 To			FY 18-21 Totals	\$0	\$0	\$5,996,306	\$5,996,306				
		Е	stimated Project Cost (YOE\$)	\$0	\$0	\$5,996,306	\$5,996,306				

LEAD A	AGENCY	Portla	and						
PROJEC	PROJECT NAME		NE Columbia Blvd at MLK Jr. Blvd						
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	13502		h Portland at the NE Columbia		• •		Roadway and		
MTIP ID	70110		ction construct right turn lane s iiaincluding additional sidewalk		•	• .	bridge		
RTP ID		mobility	/						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	State STP (M240)	\$179,460	\$20,540	\$0	\$200,000		
Constructio	n	2018	OTHER - LOCAL	\$0	\$0	\$300,000	\$300,000		
Constructio	n	2018	STP	\$821,344	\$94,006	\$0	\$915,350		
FY 18-21 Totals				\$1,000,804	\$114,546	\$300,000	\$1,415,350		
Prior Years' Totals			\$1,937,874	\$221,799	\$0	\$2,159,673			
			stimated Project Cost (YOE\$)	\$2,938,678	\$336,345	\$300,000	\$3,575,023		

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LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	NE H	NE Halsey Street Bike/Ped/Transit Improvements						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20813	_	improvements intersection red		•	_	Roads and Bridges		
MTIP ID	70880		rcrossings on NE Halsey between the control of the control of the state of the control of the co		•	n 65th to			
RTP ID				•	•				
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	STBG-URBAN	\$839,055	\$96,034	\$0	\$935,089		
Purchase rig	ght of way	2021	STBG-URBAN	\$147,320	\$16,861	\$0	\$164,181		
Other		2021	STBG-URBAN	\$44,865	\$5,135	\$0	\$50,000		
Constructio	n	2021	TA - URBAN	\$250,598	\$28,682	\$0	\$279,280		
Constructio	n	2021	STBG-URBAN	\$1,071,762	\$122,668	\$2,485,309	\$3,679,739		
FY 18-21 Totals			\$2,353,600	\$269,380	\$2,485,309	\$5,108,289			
	Estimated Project Cost (YOE\$)				\$269,380	\$2,485,309	\$5,108,289		

LEAD /	AGENCY	Portl	and							
	T NAME		North Rivergate Freight Project							
	ect IDs			ct Description			Project Type			
ODOT KEY	19300	In Nort	th Portland on North Rivergate	Roadway and						
MTIP ID	70678		mbard St construct a 2-lane grade separation over the UPRR tracks bridge odify/reconstruct Rivergate/Lombard Street Intersection to improve mobility							
RTP ID	10214	and saf	ety							
Phase		Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Purchase rig	ght of way	2019	STP	\$300,000	\$34,336	\$0	\$334,336			
Other		2019	STP	\$987,030	\$112,970	\$0	\$1,100,000			
Constructio	n	2019	IOF (S600)	\$0	\$0	\$1,000,000	\$1,000,000			
Constructio	n	2019	State STP (M240)	\$987,030	\$112,970	\$0	\$1,100,000			
Constructio	n	2019	STP	\$1,934,375	\$221,398	\$0	\$2,155,773			
Constructio	n	2019	HPP	\$5,185,063	\$593,454	\$0	\$5,778,517			
Constructio	n	2019	TIGER VIII (BTDG)	\$7,329,000	\$1,832,250	\$0	\$9,161,250			
Construction		2019	LOCAL	\$0	\$0	\$2,527,536	\$2,527,536			
FY 1			FY 18-21 Totals	\$16,722,498	\$2,907,378	\$3,527,536	\$23,157,412			
			Prior Years' Totals	\$0	\$0	\$3,000,000	\$3,000,000			
		Е	stimated Project Cost (YOE\$)	\$16,722,498	\$2,907,378	\$6,527,536	\$26,157,412			

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LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	NW T	NW THURMAN ST OVER MACLEAY PARK						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20384	Design	shelf ready plans to paint the b	oridge trusses a	nd bents.		Roadway and		
MTIP ID	70960						bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2020	ACP0 - Advance CN	\$476,421	\$54,529	\$0	\$530,950		
FY 18-21 Totals			\$476,421	\$54,529	\$0	\$530,950			
							-		
		E	Estimated Project Cost (YOE\$)	\$476,421	\$54,529	\$0	\$530,950		

LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	OR99	OR99W/Barbur Blvd Area: Sidewalk Infill Projects						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21407	In Port	land at multiple locations near	and around OR	99W (SW Barbu	ır Blvd)	Pedestrian		
MTIP ID	71060	comple	ete sidewalk infill projects (Repla	acement PGB fo	or Key 19298)				
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2019	STP	\$377,763	\$43,237	\$0	\$421,000		
Constructio	n	2021	STP	\$1,361,641	\$155,846	\$0	\$1,517,487		
			FY 18-21 Totals	\$1,739,404	\$199,083	\$0	\$1,938,487		
		E	Estimated Project Cost (YOE\$)	\$1,739,404	\$199,083	\$0	\$1,938,487		

LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	Portla	Portland Central City Safety Project - Phase 2						
Project IDs			Projec	t Description			Project Type		
ODOT KEY	19299		oject will develop a strategy tha	Bike					
MTIP ID	70677	prioriti	zes investments in the Portland	Central City.					
RTP ID	10232								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2020	CMAQ	\$648,000	\$74,166	\$0	\$722,166		
Purchase rig	ght of way	2021	CMAQ	\$100,000	\$11,445	\$0	\$111,445		
Constructio	n	2021	CMAQ - URBAN	\$3,900,000	\$446,372	\$0	\$4,346,372		
			FY 18-21 Totals	\$4,648,000	\$531,983	\$0	\$5,179,983		
	Prior Years' Totals			\$852,000	\$97,515	\$0	\$949,515		
		Е	stimated Project Cost (YOE\$)	\$5,500,000	\$629,498	\$0	\$6,129,498		

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LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	Red Electric Trail: SW Bertha - SW Capitol Hwy							
Proje	ect IDs		Project Type						
ODOT KEY	17268	Provid	e east-west route for pedestria	ns and cyclists i	n SW		Trail		
MTIP ID	70005								
RTP ID	10354								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	OTHER - LOCAL	\$0	\$0	\$130,000	\$130,000		
Constructio	n	2018	OTHER	\$0	\$0	\$1,227,616	\$1,227,616		
Constructio	n	2018	CMAQ	\$1,359,410	\$155,591	\$0	\$1,515,001		
Constructio	n	2018	STP	\$196,160	\$22,451	\$0	\$218,611		
FY 18-21 Totals				\$1,555,570	\$178,042	\$1,357,616	\$3,091,228		
	Prior Years' Totals			\$576,644	\$65,999	\$268,271	\$910,914		
		Е	Stimated Project Cost (YOE\$)	\$2,132,214	\$244,041	\$1,625,887	\$4,002,142		

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	Rumble Strips and Bike/Ped Conflict Markings (Portland)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20340		centerline rumble strips; green		•	le edge line	Roadway and		
MTIP ID	70954	paveme	ent markings at various locatior	ns in Portland. (	PGB-ARTS)		bridge		
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2018	HSIP (100%)	\$34,121	\$0	\$2,879	\$37,000		
Constructio	n	2019	HSIP (100%)	\$380,961	\$0	\$32,139	\$413,100		
			FY 18-21 Totals	\$415,082	\$0	\$35,018	\$450,100		
		E	stimated Project Cost (YOE\$)	\$415,082	\$0	\$35,018	\$450,100		

LEAD A	AGENCY	Portl	and							
PROJEC	T NAME	SE 12	SE 122nd Ave: Johnson Creek Bridge Replacement							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19794		ortland On SE 122nd Ave at Joh	າກson Creek soເ	ıth of Foster Rd	emergency	Roadway and			
MTIP ID	70851	replace	ement of bridge #51C20				bridge			
RTP ID		1								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Construction	n	2018	ACP0 - Advance CN	\$2,748,772	\$314,609	\$0	\$3,063,381			
FY 18-21 Tota				\$2,748,772	\$314,609	\$0	\$3,063,381			
			Prior Years' Totals	\$671,225	\$76,825	\$0	\$748,050			
	<u> </u>	E	Stimated Project Cost (YOE\$)	\$3,419,997	\$391,434	\$0	\$3,811,431			

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LEAD A	AGENCY	Portl	and						
PROJEC	CT NAME	Sprin	Springwater Trail Gap: SE Umatilla - SE 13th Ave						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18416		uct a 12ft trail following the ma	close the	Trail				
MTIP ID	70639	approx	imately one half mile gap in the	e existing multiu	ise trail				
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2018	HPP	\$179,601	\$20,556	\$0	\$200,157		
Constructio	n	2018	OTHER	\$0	\$0	\$42,826	\$42,826		
Constructio	n	2018	CMAQ	\$924,336	\$105,794	\$0	\$1,030,130		
			FY 18-21 Totals	\$1,103,937	\$126,350	\$42,826	\$1,273,113		
Prid			Prior Years' Totals	\$387,699	\$56,302	\$0	\$444,001		
		Е	stimated Project Cost (YOE\$)	\$1,491,636	\$182,652	\$42,826	\$1,717,114		

LEAD A	AGENCY	Portl	and						
PROJEC	T NAME	St Joh	St Johns Truck Strategy Phase II						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18819		uct roadway safety improveme	nts to N Lomba	rd N Fessender	n/St Louis and	Roadway and		
MTIP ID	70773	N Colur	nbia Way corridors				bridge		
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Construction	n	2018	OTHER - LOCAL	\$0	\$0	\$1,035,057	\$1,035,057		
Construction	n	2018	State STP (M240)	\$2,268,592	\$259,651	\$0	\$2,528,243		
			FY 18-21 Totals	\$2,268,592	\$259,651	\$1,035,057	\$3,563,300		
			Prior Years' Totals	\$733,764	\$83,983	\$138,045	\$955,792		
		E	stimated Project Cost (YOE\$)	\$3,002,356	\$343,634	\$1,173,102	\$4,519,092		

LEAD A	AGENCY	Portl	and							
PROJEC	T NAME	SW B	SW Barbur Blvd: SW Caruthers St - SW Capitol Hwy							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18316	Provid	e preliminary advanced and fina	al PS&E for the	Installation of t	wo (2) CCTV	Transportation			
MTIP ID	70653		s moving one (1) CCTV camera iber Optic cable along Barbur B			-	System Management			
RTP ID		just sou	uth of				Operations			
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2019	STP	\$80,757	\$9,243	\$0	\$90,000			
Constructio	n	2020	STP	\$449,242	\$51,418	\$0	\$500,660			
FY 18-21 Totals			\$529,999	\$60,661	\$0	\$590,660				
	Estimated Project Cost (YOE\$)				\$60,661	\$0	\$590,660			

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LEAD /	AGENCY	Portl	and					
PROJEC	CT NAME	SYSTEMIC SIGNAL AND ILLUMINATION (PORTLAND)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20334		nation; intersection work; bike a	•	•		Roadway and	
MTIP ID	70949		es; signal work; signs; warnings afety improvements.	; striping; meai	ans; utility relo	cation; and	bridge	
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	ACP0 (100%)	\$448,004	\$0	\$37,796	\$485,800	
Purchase rig	ght of way	2020	ACP0 (100%)	\$58,560	\$0	\$4,940	\$63,500	
Other		2020	ACP0 (100%)	\$16,692	\$0	\$1,408	\$18,100	
Constructio	n	2021	ACP0 (100%)	\$203,068	\$0	\$0	\$203,068	
Constructio	Construction 2021 HSIP (100%)			\$988,555	\$0	\$100,531	\$1,089,086	
FY 18-21 Totals			\$1,714,879	\$0	\$144,675	\$1,859,554		
	Estimated Project Cost (YOE\$)				\$0	\$144,675	\$1,859,554	

LEAD /	AGENCY	Portl	and						
PROJEC	CT NAME	TDM	TDM PGB for Keys 20812 20813 & 20814 (Portland)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20812	Throug	gh the Metro RTO program Port	land will condu	ct outreach an	d education			
MTIP ID	71067		nect residents on available bike, s (2019-21 RFFA Award)	/ped/transit tra	nsportation alt	ernatives and			
RTP ID		] '	,palono (2010 21 m. / / mailo)						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2021	STBG-URBAN	\$126,400	\$14,467	\$0	\$140,867		
Other		2021	TA - URBAN	\$40,000	\$4,578	\$0	\$44,578		
FY 18-21 Totals				\$166,400	\$19,045	\$0	\$185,445		
		Е	stimated Project Cost (YOE\$)	\$2,326,400	\$266,266	\$3,799,201	\$6,391,867		

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LEAD A	AGENCY	Portl	and					
PROJEC	CT NAME	US30	BY (LOMBARD) AT FENWICK					
Proje	ect IDs		Project Description					
ODOT KEY	20415	Full sig	nal upgrade; ADA improvemen	ts; and access m	nanagement.		Roadway and	
MTIP ID	70971						bridge	
RTP ID								
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2018	OTHER - LOCAL	\$0	\$0	\$295,112	\$295,112	
Purchase rig	ght of way	2019	OTHER - LOCAL	\$0	\$0	\$74,631	\$74,631	
Other		2019	OTHER - LOCAL	\$0	\$0	\$4,975	\$4,975	
Constructio	n	2020	OTHER - LOCAL	\$0	\$0	\$843,178	\$843,178	
			FY 18-21 Totals	\$0	\$0	\$1,217,896	\$1,217,896	
	Estimated Project Cost (YOE\$) \$0 \$0 \$1,217,896							

LEAD A	AGENCY	PSU							
PROJEC	T NAME	Porta	Portal Regional Archived Data User Service 2018						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21040	Mainta	ain and enhance the Portal arch	ive and databas	se. This project	will allow	Transportation		
MTIP ID	71011	Portal t	to gather data from new sensor s.	s and networks	clean data and	provide	System Management		
RTP ID		7					Operations		
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2019	STP	\$200,000	\$22,891	\$0	\$222,891		
FY 18-21 Totals				\$200,000	\$22,891	\$0	\$222,891		
Estimated Project Cost (YOE				\$200,000	\$22,891	\$0	\$222,891		

LEAD A	AGENCY	Ride	Connection						
PROJEC	T NAME	Ride (	Ride Connection-5310 E&D Transit Capital (17-19)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21105	Vehicle	e purchase contracted service n	nobility manage	ement and prev	entative	Transit		
MTIP ID	71026								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STBG - STATE	\$3,244,611	\$371,360	\$0	\$3,615,971		
FY 18-21 Totals				\$3,244,611	\$371,360	\$0	\$3,615,971		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$3,244,611	\$371,360	\$0	\$3,615,971		

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LEAD /	AGENCY	Sher	wood						
PROJEC	T NAME	Ceda	Cedar Creek/Tonquin Trail: OR99W - Murdock Rd.						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 18026 The trail will provide a major multi-modal travel corridor within Sherwood						Trail			
MTIP ID	70480		ting sections of the City current rian connections.	tly separated ar	nd without adec	quate			
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	CMAQ	\$500,000	\$57,227	\$0	\$557,227		
Constructio	n	2020	CMAQ	\$3,243,478	\$371,231	\$0	\$3,614,709		
			FY 18-21 Totals	\$3,743,478	\$428,458	\$0	\$4,171,936		
		_	Prior Years' Totals	\$949,483	\$108,673	\$0	\$1,058,156		
		Е	stimated Project Cost (YOE\$)	\$4,692,961	\$537,131	\$0	\$5,230,092		

LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	2012	2012 Wilsonville/SMART Employer Program						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18117	Assist	employers in development of p	rograms that re	duce number o	f vehicle	Transportation		
MTIP ID	71031	miles tı	aveled				System		
IVITIF ID	71031						Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	STP	\$68,093	\$7,794	\$0	\$75,887		
FY 18-21 Totals				\$68,093	\$7,794	\$0	\$75,887		
Estimated Project Cost				\$68,093	\$7,794	\$0	\$75,887		

LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	5310 FY16 - Senior & Disabled						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19314	Service	es & Facility Improvements for E	Iderly & Disabl	ed Customers F	Y16	Transit	
MTIP ID	70724							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2018	5310 (80/20)	\$16,006	\$4,002	\$0	\$20,008	
FY 18-21 Totals			\$16,006	\$4,002	\$0	\$20,008		
				·			_	
		E	stimated Project Cost (YOE\$)	\$16,006	\$4,002	\$0	\$20,008	

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LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	5310 FY17 - Senior & Disabled						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	19315	Service	es & Facility Improvements for E	Iderly & Disable	ed Customers F	Y17	Transit	
MTIP ID	70725	1						
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2018	5310 (80/20)	\$16,509	\$4,127	\$0	\$20,636	
FY 18-21 Totals			\$16,509	\$4,127	\$0	\$20,636		
	<u> </u>	E	stimated Project Cost (YOE\$)	\$16,509	\$4,127	\$0	\$20,636	

LEAD AGENCY		SMART								
PROJECT NAME		5310 FY18 - Senior and Disabled								
Project IDs			Project Type							
ODOT KEY	19316	Services and Facility Improvements for Elderly and Disabled Customers FY18 Transit								
MTIP ID	70726									
RTP ID										
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
			FY 18-21 Totals	\$41,000	\$10,250	\$0	\$51,250			
		<u>'</u>		·						
		Е	Estimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250			

LEAD AGENCY		SMART								
PROJECT NAME		5339 FY15 - Bus and Bus Facilities (Capital)								
Project IDs			Project Type							
ODOT KEY	19318	Bus an	Bus and Bus Facility Upgrades (FY15)							
MTIP ID	70728									
RTP ID										
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2018	5339 FTA Alt Analysis	\$45,636	\$11,409	\$0	\$57,045			
			FY 18-21 Totals	\$45,636	\$11,409	\$0	\$57,045			
		Е	Estimated Project Cost (YOE\$)	\$45,636	\$11,409	\$0	\$57,045			

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LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	5339 FY16 - Bus and Bus Facilities (Capital)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 19319 Bus and Bus Facility Upgrades (FY16)					Transit			
MTIP ID	70729							
RTP ID								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2018	5339 FTA Alt Analysis	\$43,534	\$10,884	\$0	\$54,418	
			FY 18-21 Totals	\$43,534	\$10,884	\$0	\$54,418	
				·				
		Е	Estimated Project Cost (YOE\$)	\$43,534	\$10,884	\$0	\$54,418	

LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	5339 FY17 - Bus and Bus Facilities (Capital)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	T KEY 19320 Bus and Bus Facility Upgrades (FY17)					Transit		
MTIP ID	70730							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2018	5339 FTA Alt Analysis	\$65,000	\$16,250	\$0	\$81,250	
FY 18-21 Total			FY 18-21 Totals	\$65,000	\$16,250	\$0	\$81,250	
		Е	stimated Project Cost (YOE\$)	\$65,000	\$16,250	\$0	\$81,250	

LEAD /	AGENCY	SMA	RT						
PROJEC	T NAME	5339	5339 FY18 - Bus and Bus Facilities (Capital)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 19321 Bus and Bus Facility Upgrades (FY18)						Transit			
MTIP ID	70731								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5339 FTA Alt Analysis	\$70,000	\$17,500	\$0	\$87,500		
FY 18-21 Tota			FY 18-21 Totals	\$70,000	\$17,500	\$0	\$87,500		
		Е	Stimated Project Cost (YOE\$)	\$70,000	\$17,500	\$0	\$87,500		

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LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	FY 20	FY 2016 Bus Replacement (SMART)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21462		• •	ding Award D2016-BUSP-042 procurement of Transit					
MTIP ID	71069	one lov	v-floor 30-foot replacement bus	5					
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5339 FTA Alt Analysis	\$320,000	\$80,000	\$50,000	\$450,000		
FY 18-21 Totals				\$320,000	\$80,000	\$50,000	\$450,000		
							<u>-</u>		
		E	Estimated Project Cost (YOE\$)	\$320,000	\$80,000	\$50,000	\$450,000		

LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	Low	Low or No-Emission (Low-No) Bus Program - FY17						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21260 In southern Clackamas County purch				•	-		Transit		
MTIP ID	71048	fixed ro	outes servicing the city of Wilso	nville (FTA FY20	117 Low-No Gra	nt Award)			
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2018	5339 (c)	\$1,450,000	\$255,882	\$0	\$1,705,882		
FY 18-21 Totals			\$1,450,000	\$255,882	\$0	\$1,705,882			
		Е	stimated Project Cost (YOE\$)	\$1,450,000	\$255,882	\$0	\$1,705,882		

LEAD /	AGENCY	SMA	RT					
PROJEC	T NAME	SMART ADA Stop Enhancements (2019)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20865	Bus sto	op enhancements				Transit	
MTIP ID	70895							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2019	5310 (80/20)	\$45,636	\$11,409	\$0	\$57,045	
FY 18-21 Totals			\$45,636	\$11,409	\$0	\$57,045		
		E	Estimated Project Cost (YOE\$)	\$45,636	\$11,409	\$0	\$57,045	

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LEAD A	AGENCY	SMA	RT						
PROJEC	TNAME	SMAI	RT ASSOCIATED IMPROVEMEN	TS & PREVENTA	TIVE MAINT 20	016			
Proje	ect IDs		Projec	t Description			Project Type		
<b>ODOT KEY</b> 19305 5307 Funds for Preventative Mainter				ance Associated	I Improvements	and Bus	Transit		
MTIP ID	70716	Fleet R	eplacement FY16						
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5307	\$440,000	\$110,000	\$0	\$550,000		
FY 18-21 Totals			FY 18-21 Totals	\$440,000	\$110,000	\$0	\$550,000		
		E	Estimated Project Cost (YOE\$)	\$440,000	\$110,000	\$0	\$550,000		

LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2017						
Proje	ect IDs		Projec	t Description			Project Type		
<b>ODOT KEY</b> 19306 5307 Funds for Preventative Maintenance Associated Improvements and Bus					and Bus	Transit			
MTIP ID	70717	Fleet R	eplacement FY17						
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5307	\$480,000	\$120,000	\$0	\$600,000		
FY 18-21 Totals				\$480,000	\$120,000	\$0	\$600,000		
		E	Estimated Project Cost (YOE\$) \$480,000 \$120,000			\$0	\$600,000		

LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART ASSOCIATED IMPROVEMENTS & PREVENTATIVE MAINT 2018						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19307	5307 F	unds for Preventative Maintena	ance Associated	I Improvements	and Bus	Transit		
MTIP ID	70718	Fleet R	eplacement FY18						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5307	\$500,000	\$125,000	\$0	\$625,000		
FY 18-21 Totals			\$500,000	\$125,000	\$0	\$625,000			
	<u> </u>								
		E	Estimated Project Cost (YOE\$)	\$500,000	\$125,000	\$0	\$625,000		

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LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART Bus and Bus Facilities (Capital) 2019						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 20869 Bus and Bus Facility Upgrades						Transit			
MTIP ID	70899								
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2019	5339 FTA Alt Analysis	\$70,000	\$17,500	\$0	\$87,500		
			FY 18-21 Totals	\$70,000	\$17,500	\$0	\$87,500		
				·					
		E	Estimated Project Cost (YOE\$)	\$70,000	\$17,500	\$0	\$87,500		

LEAD /	AGENCY	SMA	RT					
PROJEC	T NAME	SMART Bus and Bus Facilities (Capital) 2020						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY 20870 Bus and Bus Facility Upgrades					Transit			
MTIP ID	70900	1						
RTP ID		1						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2020	5339 FTA Alt Analysis	\$75,000	\$18,750	\$0	\$93,750	
			FY 18-21 Totals	\$75,000	\$18,750	\$0	\$93,750	
		Е	stimated Project Cost (YOE\$)	\$75,000	\$18,750	\$0	\$93,750	

LEAD /	LEAD AGENCY		RT					
PROJEC	T NAME	SMART Bus and Bus Facilities (Capital) 2021						
Proje	Project IDs		Project Description					
ODOT KEY	20871	Bus an	d Bus Facility Upgrades				Transit	
MTIP ID	70901							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2021	5339 FTA Alt Analysis	\$80,000	\$20,000	\$0	\$100,000	
FY 18-21 Totals			\$80,000	\$20,000	\$0	\$100,000		
		E	Stimated Project Cost (YOE\$)	\$80,000	\$20,000	\$0	\$100,000	

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LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	SMART Bus Purchase/PM/Amenities and Technology 2019								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20872	Mainte	enance and Bus Fleet Replacem	Transit						
MTIP ID	70902									
RTP ID										
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5307	\$298,758	\$74,690	\$0	\$373,448			
FY 18-21 Totals				\$298,758	\$74,690	\$0	\$373,448			
		E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448			

LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	SMART Bus Purchase/PM/Amenities and Technology 2020								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	T KEY 20873 Maintenance and Bus Fleet Replacement and Software					Transit				
MTIP ID	70903									
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	5307	\$298,758	\$74,690	\$0	\$373,448			
FY 18-21 Tota			FY 18-21 Totals	\$298,758	\$74,690	\$0	\$373,448			
		E	Estimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448			

LEAD AGENCY		SMA	RT						
PROJEC	T NAME	SMAF	SMART Bus Purchase/PM/Amenities and Technology 2021						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	ODOT KEY 20874 Maintenance and Bus Fleet Replacement and Software						Transit		
MTIP ID	70904								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5307	\$298,758	\$74,690	\$0	\$373,448		
FY 18-21 To				\$298,758	\$74,690	\$0	\$373,448		
	·	E	stimated Project Cost (YOE\$)	\$298,758	\$74,690	\$0	\$373,448		

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LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMAI	SMART EMPLOYER OUTREACH PROGRAM 2013						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18119	TRAVE	L OPTIONS INCLUDING VANPOO	DLING RIDING T	RANSIT BICYCLI	NG WALKING	Transportation		
MTIP ID	70222	& TELE	COMMUTING				System Management		
RTP ID			Operations						
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	STP	\$70,887	\$8,113	\$0	\$79,000		
			FY 18-21 Totals	\$70,887	\$8,113	\$0	\$79,000		
	·	E	Estimated Project Cost (YOE\$)	\$70,887	\$8,113	\$0	\$79,000		

LEAD A	AGENCY	SMA	RT					
PROJEC	CT NAME	SMART Mobility Management (2019)						
Proje	Project IDs		Project Description					
ODOT KEY	20863	RideW	ise Travel Trainer	Transit				
MTIP ID	70893							
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2019	5310 (80/20)	\$31,686	\$7,922	\$0	\$39,608	
FY 18-21 To			FY 18-21 Totals	\$31,686	\$7,922	\$0	\$39,608	
				•		•		
		E	Estimated Project Cost (YOE\$)	\$31,686	\$7,922	\$0	\$39,608	

LEAD /	AGENCY	SMA	RT							
PROJEC	PROJECT NAME		SMART Mobility Management (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20864	RideW	ise Travel Trainer				Transit			
MTIP ID	70894									
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	5310 (80/20)	\$31,686	\$7,922	\$0	\$39,608			
FY 18-			FY 18-21 Totals	\$31,686	\$7,922	\$0	\$39,608			
		_				_				
		Е	stimated Project Cost (YOE\$)	\$31,686	\$7,922	\$0	\$39,608			

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LEAD A	AGENCY	SMA	RT						
PROJEC	T NAME	SMART Regional Travel Options Program (2017)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21123	The Re	egional Travel Options (RTO) pro	gram impleme	nts		Regional travel		
MTIP ID	71022						options		
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	STP	\$78,938	\$9,035	\$0	\$87,973		
FY 1			FY 18-21 Totals	\$78,938	\$9,035	\$0	\$87,973		
		E	Estimated Project Cost (YOE\$)	\$78,938	\$9,035	\$0	\$87,973		

LEAD A	AGENCY	SMA	SMART						
PROJEC	T NAME	SMAI	SMART Regional Travel Options Program (FY 2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21343		Y 2018 RTO allocation to SMAR	•	•	ent strategies	Regional travel		
MTIP ID	71058	to help	diversify trip choices reduce po	ollution and imp	prove mobility		options		
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2019	STP	\$81,306	\$9,306	\$0	\$90,612		
FY 18-21 Tota			FY 18-21 Totals	\$81,306	\$9,306	\$0	\$90,612		
		_				<u> </u>			
	-	E	Estimated Project Cost (YOE\$)	\$81,306	\$9,306	\$0	\$90,612		

LEAD AGENCY		SMA	RT						
PROJEC	T NAME	SMART Senior and Disabled Program (2019)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	<b>20866</b> Services and Facility Improvements for Elderly and Disabled Customers					Transit			
MTIP ID	70896	1							
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250		
FY 18-21 Tot				\$41,000	\$10,250	\$0	\$51,250		
	<u> </u>	Е	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250		

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LEAD A	AGENCY	SMA	RT							
PROJEC	T NAME	SMAI	SMART Senior and Disabled Program (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20867	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit			
MTIP ID	70897									
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250			
FY 18-21 Total			FY 18-21 Totals	\$41,000	\$10,250	\$0	\$51,250			
		E	Estimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250			

LEAD A	AGENCY	SMA	RT					
PROJEC	T NAME	SMART Senior and Disabled Program (2021)						
Project IDs			Projec	t Description			Project Type	
ODOT KEY	20868	Service	es and Facility Improvements fo	r Elderly and Di	sabled Custome	ers	Transit	
MTIP ID	70898							
RTP ID								
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2021	5310 (80/20)	\$41,000	\$10,250	\$0	\$51,250	
			FY 18-21 Totals	\$41,000	\$10,250	\$0	\$51,250	
		<u>'</u>		·				
		Е	stimated Project Cost (YOE\$)	\$41,000	\$10,250	\$0	\$51,250	

LEAD /	AGENCY	Tigar	d						
PROJEC	CT NAME	Durha	Durham Rd/Upper Boones Ferry Rd. OR99W - I-5						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18311	Design	upgrades to signal hardware a	nd communicat	ion. Add adapt	ve signal	Transportation		
MTIP ID	70647	timing	and detection				System		
	70047	_					Management		
RTP ID							Operations		
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Constructio	n	2019	OTHER	\$0	\$0	\$123,641	\$123,641		
Constructio	n	2019	STP	\$445,790	\$51,023	\$0	\$496,813		
			FY 18-21 Totals	\$445,790	\$51,023	\$123,641	\$620,454		
			Prior Years' Totals	\$554,209	\$63,432	\$0	\$617,641		
		E	stimated Project Cost (YOE\$)	\$999,999	\$114,455	\$123,641	\$1,238,095		

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LEAD AGENCY		Tigar	Tigard						
PROJEC	T NAME	Fanne	Fanno Crk Trail: Woodard Pk to Bonita Rd/85th Ave - Tualatin BR						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19327		oject will construct four section	Roadway and					
MTIP ID	70690	Park to	Bonita Road and 85th Avenue	to Tualatin Rive	r Bridge in Tiga	rd.	bridge		
RTP ID	10766	1							
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	CMAQ - URBAN	\$250,000	\$28,614	\$0	\$278,614		
Constructio	n	2019	CMAQ	\$3,000,000	\$343,363	\$0	\$3,343,363		
FY 18-21 Totals				\$3,250,000	\$371,977	\$0	\$3,621,977		
Prior Years' Totals			Prior Years' Totals	\$1,151,424	\$131,786	\$0	\$1,283,210		
Estimated Project Cost (				\$4,401,424	\$503,763	\$0	\$4,905,187		

LEAD /	AGENCY	Tigar	<sup>-</sup> d						
PROJEC	CT NAME	Main	Main St Ph2: Rail Corridor-Scoffins						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	17757	Green	street retrofit pedestrian amen	ities street light	is .		Pedestrian		
MTIP ID	70594								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	Local (Tigard)	\$0	\$0	\$167,168	\$167,168		
Preliminary	engineering	2019	Local (Tigard)	\$0	\$0	\$445,782	\$445,782		
Constructio	n	2019	Local (Tigard)	\$1,612,050	\$0	\$0	\$1,612,050		
FY 18-21 Totals			\$1,612,050	\$0	\$612,950	\$2,225,000			
			<u> </u>						
	Estimated Project Cost (YOE\$)				\$0	\$612,950	\$2,225,000		

LEAD A	LEAD AGENCY		<sup>-</sup> d					
PROJEC	CT NAME	NORTH DAKOTA STREET: FANNO CREEK BRIDGE						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20488		ruct a new single span bridge or	Roadway and				
MTIP ID	70979	grade I	ine to improve site distance app	proaching the ra	ailroad crossing	•	bridge	
RTP ID								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Preliminary	engineering	2019	ACP0 - Advance CN	\$958,316	\$109,684	\$0	\$1,068,000	
Purchase rig	ght of way	2020	NHPP (Z001)	\$50,505	\$5,781	\$0	\$56,286	
Purchase rig	ght of way	2020	ACP0 - Advance CN	\$335,334	\$38,380	\$0	\$373,714	
Constructio	n	2021	NHPP (Z001)	\$2,170,524	\$248,426	\$0	\$2,418,950	
Constructio	n	2021	OTHER - LOCAL	\$0	\$0	\$907,940	\$907,940	
FY 18-21 Totals			\$3,514,679	\$402,271	\$907,940	\$4,824,890		
		E	Estimated Project Cost (YOE\$)	\$3,514,679	\$402,271	\$907,940	\$4,824,890	

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LEAD /	AGENCY	Tigar	d						
PROJEC	CT NAME	SW Wall St Extension to SW Tech Center Dr (Hunziker)							
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20811		roject will connect Tigards Tech	Center Drive to	SW Wall Stree	t with more	Roads and Bridges		
MTIP ID	70888	tnan 35	500 feet of new public road.						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Preliminary	engineering	2019	TriMet - General Funds	\$0	\$0	\$244,506	\$244,506		
Preliminary	engineering	2019	Local (Tigard)	\$0	\$0	\$27,985	\$27,985		
Constructio	n	2021	Local (Tigard)	\$0	\$0	\$421,424	\$421,424		
Constructio	n	2021	TriMet - General Funds	\$0	\$0	\$1,486,010	\$1,486,010		
			FY 18-21 Totals	\$0	\$0	\$2,179,925	\$2,179,925		
	<u> </u>	_	Prior Years' Totals	\$0	\$0	\$144,984	\$144,984		
	<u> </u>	Е	stimated Project Cost (YOE\$)	\$0	\$0	\$2,324,909	\$2,324,909		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	2018	2018 Regional High Capacity Transit Bond Payment						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	19353	Fundin	ng for the regions long term cor	nmitment to pa	y for developm	ent of the	Transit		
MTIP ID	70797	high ca	pacity transit (HCT) system.						
RTP ID									
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	STP	\$5,000,000	\$572,272	\$0	\$5,572,272		
Other		2018	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
FY 18-21 Totals				\$16,000,000	\$1,831,271	\$0	\$17,831,271		
		E	stimated Project Cost (YOE\$)	\$16,000,000	\$1,831,271	\$0	\$17,831,271		

LEAD A	AGENCY	TriMo	TriMet						
PROJEC	T NAME	2019	2019 Regional High Capacity Transit Bond Payment						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20830		and payment for 2019. Amount	Transit					
MTIP ID	70917		ion 08-3942 and 10-4185 17-4 380,000 for 2019.	800 17-4848 wh	ich provide the	federal total			
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
Transit		2019	STBG-URBAN	\$9,380,000	\$1,073,583	\$0	\$10,453,583		
			FY 18-21 Totals	\$20,380,000	\$2,332,582	\$0	\$22,712,582		
	<u> </u>								
Estimated Project Cost (YOE\$)				\$20,380,000	\$2,332,582	\$0	\$22,712,582		

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LEAD /	AGENCY	TriMe	TriMet						
PROJEC	T NAME	2020	2020 Regional High Capacity Transit Bond Payment						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20832		g to meet the existing commit		Transit				
MTIP ID	70919		regional contribution to the Pod- d-Lake Oswego Transit Project		•	•			
RTP ID			,						
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
Transit		2020	STBG-URBAN	\$10,390,000	\$1,189,182	\$0	\$11,579,182		
			FY 18-21 Totals	\$21,390,000	\$2,448,181	\$0	\$23,838,181		
							-		
		Е	stimated Project Cost (YOE\$)	\$21,390,000	\$2,448,181	\$0	\$23,838,181		

LEAD /	AGENCY	TriMe	et						
PROJEC	CT NAME	2021	2021 Regional High Capacity Transit Bond Payment						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 20834 HCT bond payment for 2020. Amou				combines iden	tified bond payı	ments from	Transit		
MTIP ID	70921		ion 08-3942 and 10-4185 17-4 90000 for 2021.	800 17-4848 wh	nich provide the	federal total			
RTP ID			, 721330000 101 2021.						
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	CMAQ - URBAN	\$11,000,000	\$1,258,999	\$0	\$12,258,999		
Transit		2021	STBG-URBAN	\$10,390,000	\$1,189,182	\$0	\$11,579,182		
FY 18-21 Totals				\$21,390,000	\$2,448,181	\$0	\$23,838,181		
					-				
		E	stimated Project Cost (YOE\$)	\$21,390,000	\$2,448,181	\$0	\$23,838,181		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20839	Capita	Maintenance For Bus and Rail	(Regional Flexib	ole Fund Allocat	tion Fund	Transit		
MTIP ID	70937	Exchan	ge)						
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	STBG-URBAN	\$2,354,155	\$269,444	\$0	\$2,623,599		
FY 18-21 Totals				\$2,354,155	\$269,444	\$0	\$2,623,599		
Estimated Project Cost				\$2,354,155	\$269,444	\$0	\$2,623,599		

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LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2019)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20840		Maintenance For Bus and Rail	(Regional Flexib	ole Fund Allocat	ion Fund	Transit			
MTIP ID	70926	Exchan	ge)							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	STBG-URBAN	\$1,596,466	\$182,723	\$0	\$1,779,189			
			FY 18-21 Totals	\$1,596,466	\$182,723	\$0	\$1,779,189			
		Е	stimated Project Cost (YOE\$)	\$1,596,466	\$182,723	\$0	\$1,779,189			

LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20841		Maintenance For Bus and Rail	(Regional Flexib	ole Fund Allocat	ion Fund	Transit			
MTIP ID	70927	Exchan	ge)							
RTP ID										
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	STBG-URBAN	\$4,402,657	\$503,904	\$0	\$4,906,561			
FY 18-21 Totals				\$4,402,657	\$503,904	\$0	\$4,906,561			
							-			
		Е	stimated Project Cost (YOE\$)	\$4,402,657	\$503,904	\$0	\$4,906,561			

LEAD A	AGENCY	TriM	TriMet							
PROJEC	T NAME	Bus a	Bus and Rail Preventive Maintenance (RFFA-2021)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20842	-	Maintenance For Bus and Rail	(Regional Flexib	ole Fund Allocat	ion Fund	Transit			
MTIP ID	70928	Exchan	ge)							
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	STBG-URBAN	\$2,506,749	\$286,909	\$0	\$2,793,658			
			FY 18-21 Totals	\$2,506,749	\$286,909	\$0	\$2,793,658			
		<u>'</u>					_			
		Е	stimated Project Cost (YOE\$)	\$2,506,749	\$286,909	\$0	\$2,793,658			

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LEAD A	AGENCY	TriM	TriMet						
PROJEC	T NAME	Bus P	Bus Purchase (5339 Funds)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21241		7 bus purchases - carryover from	n Key 19330 fro	om FY 2017 and	the 2015	Transit		
MTIP ID	70733	MITIPIN	nto the 2018 MTIP in FY 2018						
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2018	5309c Bus	\$2,767,887	\$691,972	\$0	\$3,459,859		
FY 18-21 Totals				\$2,767,887	\$691,972	\$0	\$3,459,859		
							`		
Estimat			stimated Project Cost (YOE\$)	\$2,767,887	\$691,972	\$0	\$3,459,859		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Comr	Community Job Connector Shuttle 2018						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19712	Improv	ved access to jobs and job-relat	ed activities for	the low-incom	e workforce			
MTIP ID	70857		transport residents of urbanize ment opportunities	d and non-urba	nized areas to s	suburban			
RTP ID		] ' '	• • • • • • • • • • • • • • • • • • • •						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5307 (50/50)	\$1,037,088	\$1,037,088	\$0	\$2,074,176		
FY 18-21 Totals				\$1,037,088	\$1,037,088	\$0	\$2,074,176		
		<u> </u>							
		E	stimated Project Cost (YOE\$)	\$1,037,088	\$1,037,088	\$0	\$2,074,176		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Divisi	Division Transit Project (2019)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20844	_	capacity transit on Division from	n Portland Cent	ral Business Dis	trict to	Transit		
MTIP ID	70930	Gresha	m Town Center.						
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5309 Small Starts	\$7,718,985	\$5,145,990	\$0	\$12,864,975		
			FY 18-21 Totals	\$7,718,985	\$5,145,990	\$0	\$12,864,975		
		E	stimated Project Cost (YOE\$)	\$7,718,985	\$5,145,990	\$0	\$12,864,975		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	Divisi	Division Transit Project (2020)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20845	_	capacity transit on Division from	n Portland Cent	ral Business Dis	trict to	Transit		
MTIP ID	70931	Gresna	m Town Center.						
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2020	5309 Small Starts	\$56,005,914	\$37,337,276	\$0	\$93,343,190		
FY 18-21 Totals			\$56,005,914	\$37,337,276	\$0	\$93,343,190			
		Е	stimated Project Cost (YOE\$)	\$56,005,914	\$37,337,276	\$0	\$93,343,190		

LEAD A	AGENCY	TriM	et						
PROJEC	TNAME	Divisi	Division Transit Project (2021)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20846	Hight o	capacity transit on Division fron	n Portland Cent	ral Business Dis	trict to	Transit		
MTIP ID	70932	Gresha	m Town Center.						
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2021	5309 Small Starts	\$34,688,806	\$23,125,871	\$0	\$57,814,677		
FY 18-21 Totals			\$34,688,806	\$23,125,871	\$0	\$57,814,677			
	-	E	stimated Project Cost (YOE\$)	\$34,688,806	\$23,125,871	\$0	\$57,814,677		

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	FY 20	FY 2017 Bus and Rail Preventive Maintenance (5307)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 21244 Capital Maintenance For Bus And Ra				. •	•	Key 19333	Transit		
MTIP ID	71039	from F	Y 2017 and the 2015 MTIP into	the 2018 MTIP i	in FY 2018				
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5307	\$16,732,279	\$4,183,070	\$0	\$20,915,349		
			FY 18-21 Totals	\$16,732,279	\$4,183,070	\$0	\$20,915,349		
		_				<u> </u>			
Estimated Project Cost (				\$16,732,279	\$4,183,070	\$0	\$20,915,349		

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LEAD A	AGENCY	TriM	et				
PROJEC	CT NAME	FY16	<b>Bus &amp; Rail Preventive Mainten</b>	ance			
Proje	ect IDs		Projec	t Description			Project Type
ODOT KEY	21250	5337 f	unds for capital Maintenance fo	or Bus and Rail (	from Key 1933	9)	Transit
MTIP ID	70741						
RTP ID							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount
Transit		2018	5337	\$653	\$163	\$0	\$816
FY 18-21 Totals			\$653	\$163	\$0	\$816	
							·
		E	stimated Project Cost (YOE\$)	\$653	\$163	\$0	\$816

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	FY16 Bus & Rail Preventive Maintenance (5307)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	21249	Carry-	over of Capital Maintenance for	Bus and Rail fr	om Key 19932		Transit	
MTIP ID	70735							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2018	5307	\$32,189	\$8,047	\$0	\$40,236	
FY 18-21 Totals			\$32,189	\$8,047	\$0	\$40,236		
		Е	stimated Project Cost (YOE\$)	\$32,189	\$8,047	\$0	\$40,236	

LEAD /	AGENCY	TriM	et						
PROJEC	T NAME	FY17	FY17 Bus and Rail Preventive Maintenance						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	21245	Capita	l Maintenance For Bus And Rai	(un-obligated o	arryover from I	Key 19340	Transit		
MTIP ID	71040	from F	Y 2017 and the 2015 MTIP into	the 2018 MTIP	in FY 2018				
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2018	5337	\$10,115,923	\$2,528,981	\$0	\$12,644,904		
FY 18-21 Totals			\$10,115,923	\$2,528,981	\$0	\$12,644,904			
			Estimated Project Cost (YOE\$)	\$10,115,923	\$2,528,981	\$0	\$12,644,904		

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	FY18	FY18 Bus & Rail Preventive Maint (5307)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY 19334 Capital Maintenance For Bus And Rail							Transit		
MTIP ID	70737								
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2019	5307 (FF91 - 80/20)	\$39,695,830	\$9,923,958	\$0	\$49,619,788		
FY 18-21 Totals			\$39,695,830	\$9,923,958	\$0	\$49,619,788			
							_		
			stimated Project Cost (YOE\$)	\$39,695,830	\$9,923,958	\$0	\$49,619,788		

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	Low - No Emission Bus Program (FFY18 Award)						
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	<b>ODOT KEY 20847</b> FFY 2018 award to purchase battery electric buses and charging equipment					ipment	Transit	
MTIP ID	70933							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2019	5339 FTA Alternative 85%	\$2,290,000	\$404,118	\$2,437,432	\$5,131,550	
FY 18-21 Total			FY 18-21 Totals	\$2,290,000	\$404,118	\$2,437,432	\$5,131,550	
		E	stimated Project Cost (YOE\$)	\$2,290,000	\$404,118	\$2,437,432	\$5,131,550	

LEAD	A C E N C V	Tu:NA	a.t							
LEAD /	AGENCY	ITIIVI	TriMet							
PROJEC	CT NAME	Low -	Low - No Zero Emission Bus Project (2020)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20848		rocurement and deployment o	•			Transit			
MTIP ID	70934		g infrastructure to be deployed ermined.	l from Merlo ga	rage on a West	side route to				
RTP ID		1								
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	5339 (Low No 53.12%)	\$50,000	\$56,655	\$0	\$106,655			
FY 18-21 Totals				\$50,000	\$56,655	\$0	\$106,655			
	·	E	stimated Project Cost (YOE\$)	\$50,000	\$56,655	\$0	\$106,655			

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	MAX	MAX Redline Extension to Gateway Double Track Project						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20849		ucting pocket track at Fair Com	Transit					
MTIP ID	70935		ned with new track work and a i land Airport MAX station to imp		•				
RTP ID		funds f	or project development.						
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Transit		2021	5309 (50/50)	\$5,000,000	\$5,000,000	\$0	\$10,000,000		
			FY 18-21 Totals	\$5,000,000	\$5,000,000	\$0	\$10,000,000		
Estimated Project Cost (Yo				\$5,000,000	\$5,000,000	\$0	\$10,000,000		

LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	Open	Open Trip Planner							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20850		o current Open Trip Planner (OT	•			Transit			
MTIP ID	70936		orate first/last mile connections ts connections to transit by bike		and bike share.	Already OTP				
RTP ID		Ī ''	pports connections to transit by since							
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5312 (80%)	\$10,000	\$2,500	\$2,279	\$14,779			
FY 18-21 Totals				\$10,000	\$2,500	\$2,279	\$14,779			
		E	stimated Project Cost (YOE\$)	\$10,000	\$2,500	\$2,279	\$14,779			

LEAD A	AGENCY	TriM	et							
PROJEC	CT NAME	OR99	OR99W: SW Lane St (Portland) - SW Naeve St (Tigard)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	18838	Sidewa	alk infill enhanced pedestrian cr	ossings bus she	Iters and pads	bike and	Active			
MTIP ID	70779	pedesti	rian facilities retaining walls and	d drainage impr	ovements		Transportation			
RTP ID										
Pł	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Purchase rig	ght of way	2018	State STP (M240)	\$131,903	\$15,097	\$0	\$147,000			
Constructio	n	2019	ACP0 - Advance CN	\$2,226,763	\$254,863	\$0	\$2,481,626			
			FY 18-21 Totals	\$2,358,666	\$269,960	\$0	\$2,628,626			
			Prior Years' Totals	\$876,100	\$100,274	\$0	\$976,374			
		E	stimated Project Cost (YOE\$)	\$3,234,766	\$370,234	\$0	\$3,605,000			

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LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	Portla	Portland to Milwaukie Light Rail (2018)							
Proje	ect IDs		Proje	ct Description			Project Type			
ODOT KEY	19350		roject extends light rail from PS				Transit			
MTIP ID	70752		Clackamas County. It includes a ar buses bicycles and pedestria		idge carrying lig	ht rail				
RTP ID										
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2018	5309 (50/50)	\$100,000,000	100,000,000	\$0	\$200,000,000			
FY 18-21 Totals				\$100,000,000	100,000,000	\$0	\$200,000,000			
Estimated Project Cost (YOE\$)				\$100,000,000	100,000,000	\$0	\$200,000,000			

LEAD /	AGENCY	TriM	et							
PROJEC	T NAME	Portla	Portland to Milwaukie Light Rail (2019)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20843	This pr	oject extends light rail from PS	U in downtown	Portland to Mi	lwaukie and	Transit			
MTIP ID	70929		Clackamas County. It includes a eetcar/buses/bicycles and pede		idge carrying lig	ght				
RTP ID			, , , ,							
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5309 New Starts	\$65,664,144	\$43,776,096	\$0	\$109,440,240			
Transit		2019	OTHER - LOCAL	\$0	\$0	\$8,075,609	\$8,075,609			
FY 18-21 Totals				\$65,664,144	\$43,776,096	\$8,075,609	\$117,515,849			
	<u> </u>	_								
		E	stimated Project Cost (YOE\$)	\$65,664,144	\$43,776,096	\$8,075,609	\$117,515,849			

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2018)						
Proje	Project IDs		Projec	t Description			Project Type	
ODOT KEY	ODOT KEY 19341 Capital Maintenance For Bus and Rail						Transit	
MTIP ID	70743							
RTP ID		_						
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2019	5337	\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455	
FY 18-21 Totals				\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455	
		E	stimated Project Cost (YOE\$)	\$25,887,564	\$6,471,891	\$29,200,000	\$61,559,455	

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LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2019)						
Proje	ect IDs		Projec	ct Description			Project Type	
ODOT KEY	20821	Capita	l Maintenance For Bus And Rai				Transit	
MTIP ID	70908							
RTP ID								
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Transit		2019	5307 (FF91 - 80/20)	\$39,588,966	\$9,897,242	\$0	\$49,486,208	
			FY 18-21 Totals	\$39,588,966	\$9,897,242	\$0	\$49,486,208	
		_				_		
Estimated Project Cost (YOE\$)				\$39,588,966	\$9,897,242	\$0	\$49,486,208	

LEAD A	AGENCY	TriM	TriMet						
PROJEC	CT NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2019)						
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20827	Capita	l Maintenance For Bus And Rail				Transit		
MTIP ID	70914								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5337	\$24,982,326	\$6,245,582	\$0	\$31,227,908		
FY 18-21 Totals				\$24,982,326	\$6,245,582	\$0	\$31,227,908		
						_			
	Estimated Project Cost (YOE\$)				\$6,245,582	\$0	\$31,227,908		

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LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2020)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20822	Capita	Maintenance For Bus And Rail				Transit			
MTIP ID	70909	1								
RTP ID		1								
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2020	5307 (FF91 - 80/20)	\$40,380,745	\$10,095,186	\$0	\$50,475,931			
FY 18-21 Totals				\$40,380,745	\$10,095,186	\$0	\$50,475,931			
Estimated Project Cost (YOE\$)				\$40,380,745	\$10,095,186	\$0	\$50,475,931			

LEAD A	LEAD AGENCY		TriMet						
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2020)							
Proje	ect IDs		Projec	ct Description			Project Type		
ODOT KEY	20828	Capita	l Maintenance For Bus And Rail				Transit		
MTIP ID	70915	1							
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	5337	\$25,481,972	\$6,370,493	\$0	\$31,852,465		
FY 18-21 Totals				\$25,481,972	\$6,370,493	\$0	\$31,852,465		
Estimated Project Cost (YOE\$)				\$25,481,972	\$6,370,493	\$0	\$31,852,465		

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LEAD A	AGENCY	TriM	TriMet							
PROJEC	T NAME	TriMe	TriMet Bus and Rail Preventive Maintenance (2021)							
Proje	ect IDs		Projec	ct Description			Project Type			
ODOT KEY	20823	Capita	l Maintenance For Bus And Rail				Transit			
MTIP ID	70910									
RTP ID										
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2021	5307 (FF91 - 80/20)	\$41,188,360	\$10,297,090	\$0	\$51,485,450			
FY 18-21 Totals			\$41,188,360	\$10,297,090	\$0	\$51,485,450				
Estimated Project Cost (YOE\$)				\$41,188,360	\$10,297,090	\$0	\$51,485,450			

LEAD A	AGENCY	TriM	et					
PROJEC	T NAME	TriMet Bus and Rail Preventive Maintenance (2021)						
Project IDs			Projec	ct Description			Project Type	
ODOT KEY 20829 Capital Maintenance For Bus And Rail						Transit		
MTIP ID	70916							
RTP ID								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount	
				Amount	Local Match	Amount		
Transit		2021	5337	\$25,991,611	\$6,497,903	\$0	\$32,489,514	
FY 18-21 Totals			\$25,991,611	\$6,497,903	\$0	\$32,489,514		
	<u> </u>	E	Estimated Project Cost (YOE\$)	\$25,991,611	\$6,497,903	\$0	\$32,489,514	

LEAD /	AGENCY	TriM	et						
PROJEC	T NAME	TriMo	TriMet Bus Purchase (2018)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19331	Bus Pu	rchase				Transit		
MTIP ID	70734								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2019	5339 FTA Alt Analysis	\$3,741,718	\$935,430	\$25,000,000	\$29,677,148		
FY 18-21 Totals			\$3,741,718	\$935,430	\$25,000,000	\$29,677,148			
	·	E	Stimated Project Cost (YOE\$)	\$3,741,718	\$935,430	\$25,000,000	\$29,677,148		

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LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	TriMe	TriMet Bus Purchase (2019)							
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20818	Bus Pu	rchase				Transit			
MTIP ID	70905									
RTP ID										
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount			
Transit		2019	5339 FTA Alt Analysis	\$3,429,133	\$857,283	\$0	\$4,286,416			
FY 18-21 T			FY 18-21 Totals	\$3,429,133	\$857,283	\$0	\$4,286,416			
							`			
		E	Estimated Project Cost (YOE\$)	\$3,429,133	\$857,283	\$0	\$4,286,416			

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMet Bus Purchase (2020)							
Proje	Project IDs		Projec	t Description			Project Type		
ODOT KEY	20819	Bus Pu	rchase				Transit		
MTIP ID	70906								
RTP ID									
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Transit		2020	5339 FTA Alt Analysis	\$3,497,716	\$874,429	\$0	\$4,372,145		
FY 18-21 Totals			\$3,497,716	\$874,429	\$0	\$4,372,145			
		E	Estimated Project Cost (YOE\$)	\$3,497,716	\$874,429	\$0	\$4,372,145		

LEAD A	AGENCY	TriM	et								
PROJEC	T NAME	TriMe	TriMet Bus Purchase (2021)								
Proje	Project IDs		Projec	t Description			Project Type				
ODOT KEY	20820	Bus Pu	rchase				Transit				
MTIP ID	70907										
RTP ID											
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Transit		2021	5339 FTA Alt Analysis	\$3,567,670	\$891,918	\$0	\$4,459,588				
			FY 18-21 Totals	\$3,567,670	\$891,918	\$0	\$4,459,588				
		Е	stimated Project Cost (YOE\$)	\$3,567,670	\$891,918	\$0	\$4,459,588				

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LEAD AGENCY		TriM	et						
PROJEC	T NAME	TriMo	TriMet Bus/Rail Transit Enhancements (FY14)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	18050		Sec 5307 Appropriations For Tra	ansit Amenities	Improvements	Such As Real-	Transit		
MTIP ID	70516	Time Si	gnage						
RTP ID									
Ph	ase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2019	5307 (FF91 - 80/20)	\$361,101	\$90,275	\$0	\$451,376		
			FY 18-21 Totals	\$361,101	\$90,275	\$0	\$451,376		
		<u>'</u>		·		•	·		
		E	Estimated Project Cost (YOE\$)	\$361,101	\$90,275	\$0	\$451,376		

LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	TriMet Bus/Rail Transit Enhancements (FY15)								
Project IDs			Projec	t Description			Project Type			
ODOT KEY	18051	1% Of	Sec 5307 Appropriations For Tra	ansit Amenities	Improvements	Such As Real-				
MTIP ID	70517	Time Si	gnage							
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2019	5307	\$357,850	\$89,463	\$0	\$447,313			
FY 18-21 Totals			FY 18-21 Totals	\$357,850	\$89,463	\$0	\$447,313			
				·						
		Е	Estimated Project Cost (YOE\$)	\$357,850	\$89,463	\$0	\$447,313			

LEAD AGENCY		TriM	et								
PROJEC	T NAME	TriMet Elderly and Disabled Program (2018)									
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	19347	Service	es and Facility Improvements In	Excess Of ADA	Require		Transit				
MTIP ID	70749	†									
RTP ID											
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Transit		2018	5310 (80/20)	\$1,881,494	\$470,374	\$0	\$2,351,868				
FY 18-21 Tota				\$1,881,494	\$470,374	\$0	\$2,351,868				
	<u> </u>	Е	stimated Project Cost (YOE\$)	\$1,881,494	\$470,374	\$0	\$2,351,868				

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LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	TriMet Elderly and Disabled Program (2019)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20836	Service	es And Facility Improvements In	Transit						
MTIP ID	70923									
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2019	5310 (80/20)	\$1,919,124	\$479,781	\$0	\$2,398,905			
FY 18-21 Totals			FY 18-21 Totals	\$1,919,124	\$479,781	\$0	\$2,398,905			
		E	stimated Project Cost (YOE\$)	\$1,919,124	\$479,781	\$0	\$2,398,905			

LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	TriMet Elderly and Disabled Program (2020)								
Project IDs			Projec	t Description			Project Type			
ODOT KEY	20837	Service	es And Facility Improvements In	Excess Of ADA	Requirements		Transit			
MTIP ID	70924	1								
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2020	5310 (80/20)	\$1,957,506	\$489,377	\$0	\$2,446,883			
FY 18-21 Totals				\$1,957,506	\$489,377	\$0	\$2,446,883			
		Е	stimated Project Cost (YOE\$)	\$1,957,506	\$489,377	\$0	\$2,446,883			

LEAD AGENCY		TriM	et							
PROJEC	T NAME	TriMet Elderly and Disabled Program (2021)								
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	20838	Service	es And Facility Improvements In	Excess Of ADA	Requirements		Transit			
MTIP ID	70925									
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Transit		2021	5310 (80/20)	\$1,996,656	\$499,164	\$0	\$2,495,820			
FY 18-			FY 18-21 Totals	\$1,996,656	\$499,164	\$0	\$2,495,820			
	·	E	stimated Project Cost (YOE\$)	\$1,996,656	\$499,164	\$0	\$2,495,820			

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LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Mass Transit Vehicle Replacement (5307)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21362	Replac	ement of 2 mass transit vehicle	s. The project v	will be delivered	d through FTA.	Transit		
MTIP ID	71061								
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2019	STBG - STATE	\$965,717	\$110,531	\$0	\$1,076,248		
FY 18-21 Totals			FY 18-21 Totals	\$965,717	\$110,531	\$0	\$1,076,248		
							·		
		E	Estimated Project Cost (YOE\$)	\$965,717	\$110,531	\$0	\$1,076,248		

LEAD A	AGENCY	TriM	et							
PROJEC	T NAME	TriMo	TriMet Preventive Maintenance (TOD) 2018							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21262		deral fund portion to the annua				Other			
MTIP ID	71044		pment (TOD) STP and Local fun 's Preventive Maint 2018 progra	_		• •				
RTP ID										
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2018	STP	\$3,105,713	\$355,463	\$0	\$3,461,176			
			FY 18-21 Totals	\$3,105,713	\$355,463	\$0	\$3,461,176			
		E	Estimated Project Cost (YOE\$)	\$3,105,713	\$355,463	\$0	\$3,461,176			

LEAD A	AGENCY	TriM	et			TriMet						
PROJEC	T NAME	TriMo	TriMet Preventive Maintenance (TOD) 2019									
Proje	ect IDs		Projec	t Description			Project Type					
ODOT KEY	21263		deral fund portion to the annua									
MTIP ID	71045		pment (TOD) STP and Local fun 's Preventive Maint 2019 progra	_								
RTP ID			, ,	•								
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount					
				Amount	Local Match	Amount						
Other		2019	STBG-URBAN	\$3,190,169	\$365,129	\$0	\$3,555,298					
			FY 18-21 Totals	\$3,190,169	\$365,129	\$0	\$3,555,298					
	<u> </u>	_				<u> </u>						
Estimated Project Cost (YOE\$)				\$3,190,169	\$365,129	\$0	\$3,555,298					

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LEAD A	LEAD AGENCY		et								
PROJEC	T NAME	TriMo	TriMet Preventive Maintenance (TOD) 2020								
Proje	ect IDs		Projec	t Description			Project Type				
ODOT KEY	21266		deral fund portion to the annua				Transit				
MTIP ID	71046		pment (TOD) STP and Local fun 's Preventive Maint 2020 progra	_		• •					
RTP ID											
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Other		2020	STBG-URBAN	\$3,286,135	\$376,113	\$0	\$3,662,248				
			FY 18-21 Totals	\$3,286,135	\$376,113	\$0	\$3,662,248				
Estimated Project Cost (YOE\$)				\$3,286,135	\$376,113	\$0	\$3,662,248				

LEAD A	AGENCY	TriM	et						
PROJEC	T NAME	TriMe	TriMet Preventive Maintenance (TOD) 2021						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	21267		deral fund portion to the annua				Transit		
MTIP ID	71047		pment (TOD) STP and Local fun 's Preventive Maint 2021 progra						
RTP ID			1 0			,			
Ph	iase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Other		2021	STBG-URBAN	\$3,393,696	\$388,424	\$0	\$3,782,120		
			FY 18-21 Totals	\$3,393,696	\$388,424	\$0	\$3,782,120		
Estimated Project Cost (YOE\$)				\$3,393,696	\$388,424	\$0	\$3,782,120		

LEAD AGENCY		TriM	et							
PROJEC	T NAME	TriMe	TriMet Regional Travel Options Program (FY 2018)							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	21344		2018 RTO allocation to SMART	•	•	nt strategies	Regional travel			
MTIP ID	71059	to help	diversify trip choices reduce po	ollution and imp	prove mobility.		options			
RTP ID										
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Other		2019	STP	\$502,626	\$57,528	\$0	\$560,154			
			FY 18-21 Totals	\$502,626	\$57,528	\$0	\$560,154			
		_				<u> </u>				
		Е	stimated Project Cost (YOE\$)	\$502,626	\$57,528	\$0	\$560,154			

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LEAD AGENCY		TriM	et						
PROJEC	T NAME	TriMe	TriMet-5310 E&D Transit Capital (17-19)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY 21106 Vehicle Purchase and contracted serv				ice			Transit		
MTIP ID	71027								
RTP ID									
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Other		2018	STBG - STATE	\$3,201,779	\$366,458	\$0	\$3,568,237		
FY 18-21 Totals			\$3,201,779	\$366,458	\$0	\$3,568,237			
			stimated Project Cost (YOE\$)	\$3,201,779	\$366,458	\$0	\$3,568,237		

LEAD A	AGENCY	Tuala	Tualatin					
PROJEC	T NAME	SW H	SW Herman Rd: SW 124th Ave - SW Cheyenne Way					
Proje	ect IDs		Projec	t Description			Project Type	
ODOT KEY	20815	In the	city of Tualatin on SW Herman	Rd between SW	124th Ave and	SW	Roads and Bridges	
MTIP ID	70881		ne Way complete project deve nes and sidewalks along a half-r	•	• • •	_		
RTP ID		Awarde	ed Project).		·			
Ph	iase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount	
Planning		2019	STBG-URBAN	\$625,000	\$71,534	\$28,466	\$725,000	
FY 18-21 Totals				\$625,000	\$71,534	\$28,466	\$725,000	
		E	stimated Project Cost (YOE\$)	\$625,000	\$71,534	\$28,466	\$725,000	

LEAD /	AGENCY	Tuala	atin Hills PRD							
PROJEC	CT NAME	Beave	Beaverton Creek Trail: Westside Trail - SW Hocken Ave							
Proje	ect IDs		Projec	t Description			Project Type			
ODOT KEY	19357		oject will design and construct			_	Trail			
MTIP ID	70689		light rail corridor between the 'en Beaverton.	Westside Regio	nal Trail and SV	/ Hocken				
RTP ID	10811									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount			
				Amount	Local Match	Amount				
Preliminary	engineering	2020	STBG-URBAN	\$589,309	\$67,449	\$0	\$656,758			
Constructio	n	2021	STBG-URBAN	\$3,103,903	\$355,256	\$827,115	\$4,286,274			
			FY 18-21 Totals	\$3,693,212	\$422,705	\$827,115	\$4,943,032			
			Prior Years' Totals	\$800,000	\$91,564	\$0	\$891,564			
		Е	stimated Project Cost (YOE\$)	\$4,493,212	\$514,269	\$827,115	\$5,834,596			

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LEAD A	AGENCY	Wasł	Washington County								
PROJEC	T NAME	Basal	Basalt Creek Ext: Grahams Ferry Rd - Boones Ferry Rd.								
Proje	ect IDs		Project Description								
ODOT KEY	<b>ODOT KEY</b> 19358 Extend the new east-west arterial from Grahams Ferry Road to Boones Ferry										
MTIP ID	70789	Road a	nd provide access between I-5 a	and the Basalt C	Creek industria	area.	bridge				
RTP ID											
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount				
				Amount	Local Match	Amount					
Purchase rig	ght of way	2020	STBG-URBAN	\$2,803,605	\$320,885	\$875,510	\$4,000,000				
Constructio	n	2021	Local (Wash Co)	\$0	\$0	\$28,798,000	\$28,798,000				
			FY 18-21 Totals	\$2,803,605	\$320,885	\$29,673,510	\$32,798,000				
			Prior Years' Totals	\$2,132,000	\$244,017	\$0	\$2,376,017				
		Е	stimated Project Cost (YOE\$)	\$4,935,605	\$564,902	\$29,673,510	\$35,174,017				

LEAD /	AGENCY	Wash	Washington County						
PROJEC	T NAME	Beef I	Beef Bend Culvert Replacement						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	19749	In Was	hington County on Beef Bend F	Other					
MTIP ID	70848								
RTP ID									
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2018	Emergency Relief	\$128,314	\$14,686	\$0	\$143,000		
Constructio	n	2019	OTHER - LOCAL	\$0	\$0	\$425,711	\$425,711		
Constructio	n	2019	Emergency Relief	\$1,611,551	\$184,449	\$0	\$1,796,000		
FY 18-21 Totals			\$1,739,865	\$199,135	\$425,711	\$2,364,711			
Prior Y			Prior Years' Totals	\$542,867	\$62,134	\$0	\$605,001		
		Е	stimated Project Cost (YOE\$)	\$2,282,732	\$261,269	\$425,711	\$2,969,712		

LEAD /	AGENCY	Wasł	nington County						
PROJEC	CT NAME	Syste	Systemic Signals and Illumination (Washington Co.)						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY					nprovements Al	DA upgrades	Other		
MTIP ID	71056	-	vork signs warnings striping me ements at various locations (PG		ocation and oth	er safety			
RTP ID			·	•					
Ph	nase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Purchase rig	ght of way	2019	HSIP (100%)	\$22,225	\$0	\$1,875	\$24,100		
Preliminary	engineering	2019	HSIP (100%)	\$66,491	\$0	\$5,609	\$72,100		
Constructio	n	2020	HSIP (100%)	\$493,653	\$0	\$41,647	\$535,300		
FY 18-21 Totals			\$582,369	\$0	\$49,131	\$631,500			
Estimated Project Cost (\			stimated Project Cost (YOE\$)	\$582,369	\$0	\$49,131	\$631,500		

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LEAD /	AGENCY	West	t Linn						
PROJEC	CT NAME	OR43	OR43: Arbor Dr - Hidden Springs Rd						
Proje	ect IDs		Project Type						
ODOT KEY	20329	Constr	uct a new cycle track and sidew	alk along OR-4	3 from Arbor D	r to Hidden	Roads and Bridges		
MTIP ID	70882	-	s Rd and construct about 7500 s Old River Rd (19-21 RFFA award	-	d extending Hi	dden Springs			
RTP ID									
Ph	nase	Year	Fund Type	Federal Amount	Minimum Local Match	Other Amount	Total Amount		
Preliminary	engineering	2018	OTHER - LOCAL	\$0	\$0	\$213,007	\$213,007		
Preliminary	engineering	2018	TAP Metro	\$563,721	\$64,520	\$0	\$628,241		
Purchase rig	ght of way	2020	OTHER - LOCAL	\$0	\$0	\$111,354	\$111,354		
Purchase rig	ght of way	2020	ACP0 - Advance CN	\$294,696	\$33,729	\$0	\$328,425		
Constructio	n	2021	OTHER - LOCAL	\$0	\$0	\$1,224,579	\$1,224,579		
Constructio	n	2021	ACP0 - Advance CN	\$241,584	\$27,650	\$0	\$269,234		
Construction		2021	CMAQ - URBAN	\$3,000,000	\$343,363	\$0	\$3,343,363		
FY 18-21 Totals			\$4,100,001	\$469,262	\$1,548,940	\$6,118,203			
		E	Stimated Project Cost (YOE\$)	\$4,100,001	\$469,262	\$1,548,940	\$6,118,203		

LEAD A	AGENCY	West	tern Federal Lands						
PROJEC	T NAME	Visio	Vision Around the Mountain Planning Study						
Proje	ect IDs		Projec	t Description			Project Type		
ODOT KEY	20784		ng project to determine coordir						
MTIP ID	71063		Operations around Mt Hood in Express and Mt. Hood Gorge Lo	•	Hood Express	Columbia			
RTP ID									
Ph	ase	Year	Fund Type	Federal	Minimum	Other	Total Amount		
				Amount	Local Match	Amount			
Planning		2019	FLAP (G20E)	\$107,676	\$12,324	\$0	\$120,000		
FY 18-21 Totals				\$107,676	\$12,324	\$0	\$120,000		
		Е	Estimated Project Cost (YOE\$)	\$107,676	\$12,324	\$0	\$120,000		

LEAD AGENCY		Wilsonville					
PROJECT NAME		Wilsonville Mass Transit Program (15-17)					
Project IDs		Project Description					Project Type
ODOT KEY	19911	CATEG	CATEGORY A VEHICLE REPLACEMENT - 1 VEHICLE				
MTIP ID	70865						
RTP ID							
Phase		Year	Fund Type	Federal	Minimum	Other	Total Amount
				Amount	Local Match	Amount	
Other		2019	State STP (M240)	\$381,353	\$43,648	\$0	\$425,001
FY 18-21 Totals				\$381,353	\$43,648	\$0	\$425,001
							·
		Е	Estimated Project Cost (YOE\$)	\$381,353	\$43,648	\$0	\$425,001

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