

Utility Use and Cost**Metro-Portland****Metro South Transfer Station -- 1/2017 to 12/2017**

Month	Electricity Use (kWh)	Electricity Cost	Natural Gas Use (Therms)	Natural Gas Cost	Water Use (ccf)	Water Cost	Wastewater Cost	Storm Water Cost	Total Utility Cost
01/2017	126,896	\$11,823	1,391	\$1,247	162	\$748	\$754	\$1,253	\$16,930
02/2017	105,036	\$10,631	772	\$712	125	\$664	\$639	\$1,293	\$14,862
03/2017	109,991	\$10,707	594	\$544	228	\$910	\$1,168	\$1,293	\$15,611
04/2017	117,502	\$11,218	371	\$362	214	\$898	\$1,079	\$1,293	\$15,740
05/2017	106,237	\$10,365	192	\$191	229	\$937	\$1,163	\$1,293	\$14,783
06/2017	105,471	\$10,303	76	\$13	266	\$1,034	\$1,022	\$1,293	\$14,502
07/2017	112,341	\$10,795	0	\$16	470	\$1,588	\$1,192	\$1,293	\$15,827
08/2017	101,205	\$10,003	0	\$16	274	\$1,878	\$1,150	\$2,586	\$16,561
09/2017	109,505	\$10,727	30	\$43	600	\$1,936	\$1,199	\$1,293	\$16,095
10/2017	117,353	\$11,169	298	\$288	664	\$2,115	\$2,313	\$647	\$17,390
11/2017	109,850	\$10,585	604	\$540	930	\$2,812	\$2,842	\$1,293	\$18,972
12/2017	128,011	\$11,954	853	\$746	258	\$1,031	\$1,347	\$1,293	\$17,330
TOTALS	1,349,398	\$130,280	5,180	\$4,716	4,420	\$16,552	\$15,870	\$16,124	\$183,541

Natural Gas Use and Cost**Metro-Portland****Metro South Transfer Station -- 1/2017 to 12/2017**

Month	Natural Gas (Therms)	Natural Gas Cost	Natural Gas Cost/Therm
01/2017	1,391	\$1,247	\$0.8964
02/2017	772	\$712	\$0.9218
03/2017	594	\$544	\$0.9154
04/2017	371	\$362	\$0.9745
05/2017	192	\$191	\$0.9940
06/2017	76	\$13	\$0.1690
07/2017	0	\$16	\$0.0000
08/2017	0	\$16	\$0.0000
09/2017	30	\$43	\$1.4423
10/2017	298	\$288	\$0.9646
11/2017	604	\$540	\$0.8943
12/2017	853	\$746	\$0.8747
Grand Total	5,180	\$4,716	\$0.7539

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Maintenance Building

Month	Electricity (kWh)	Electricity Cost	Electricity Cost/kWh	Electricity Demand
01/2017	5,040	\$626	\$0.1241	18
02/2017	4,160	\$531	\$0.1276	18
03/2017	4,560	\$569	\$0.1248	16
04/2017	2,960	\$377	\$0.1275	16
05/2017	2,800	\$358	\$0.1280	12
06/2017	2,440	\$315	\$0.1292	12
07/2017	2,680	\$344	\$0.1283	11
08/2017	2,800	\$358	\$0.1280	12
09/2017	3,440	\$435	\$0.1264	12
10/2017	2,680	\$344	\$0.1283	14
11/2017	2,920	\$373	\$0.1276	17
12/2017	3,920	\$492	\$0.1256	19
Grand Total	40,400	\$5,122	\$0.1271	

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Bay 3 & 4 and Parking Lot

Month	Electricity (kWh)	Electricity Cost	Electricity Cost/kWh	Electricity Demand
01/2017	114,900	\$10,457	\$0.0910	324
02/2017	94,600	\$9,403	\$0.0994	315
03/2017	98,600	\$9,408	\$0.0954	291
04/2017	108,300	\$10,146	\$0.0937	323
05/2017	97,000	\$9,309	\$0.0960	295
06/2017	95,700	\$9,217	\$0.0963	288
07/2017	101,700	\$9,629	\$0.0947	300
08/2017	91,000	\$8,868	\$0.0975	286
09/2017	98,400	\$9,495	\$0.0965	315
10/2017	106,500	\$9,986	\$0.0938	295
11/2017	99,400	\$9,425	\$0.0948	287
12/2017	115,800	\$10,613	\$0.0916	318
Grand Total	1,221,900	\$115,956	\$0.0951	

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Bay 1 & 2 and Scalehouses

Month	Electricity (kWh)	Electricity Cost	Electricity Cost/kWh	Electricity Demand
01/2017	6,956	\$740	\$0.1064	16
02/2017	6,276	\$697	\$0.1111	22
03/2017	6,831	\$730	\$0.1069	25
04/2017	6,242	\$694	\$0.1112	21
05/2017	6,437	\$697	\$0.1083	24
06/2017	7,331	\$771	\$0.1051	24
07/2017	7,961	\$822	\$0.1033	25
08/2017	7,405	\$777	\$0.1049	23
09/2017	7,665	\$798	\$0.1041	25
10/2017	8,173	\$839	\$0.1027	27
11/2017	7,530	\$787	\$0.1045	28
12/2017	8,291	\$849	\$0.1024	27
Grand Total	87,098	\$9,201	\$0.1059	