

#### **APPENDIX O**

2018 Regional Transportation Plan

# Division Transit Project locally preferred alternative

#### Metro respects civil rights

Metro fully complies with Title VI of the Civil Rights Act of 1964 that requires that no person be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination on the basis of race, color or national origin under any program or activity for which Metro receives federal financial assistance.

Metro fully complies with Title II of the Americans with Disabilities Act and Section 504 of the Rehabilitation Act that requires that no otherwise qualified individual with a disability be excluded from the participation in, be denied the benefits of, or be subjected to discrimination solely by reason of their disability under any program or activity for which Metro receives federal financial assistance.

If any person believes they have been discriminated against regarding the receipt of benefits or services because of race, color, national origin, sex, age or disability, they have the right to file a complaint with Metro. For information on Metro's civil rights program, or to obtain a discrimination complaint form, visit oregonmetro.gov/civilrights or call 503-797-1536.

Metro provides services or accommodations upon request to persons with disabilities and people who need an interpreter at public meetings. If you need a sign language interpreter, communication aid or language assistance, call 503-797-1700 or TDD/TTY 503-797-1804 (8 a.m. to 5 p.m. weekdays) 5 business days before the meeting. All Metro meetings are wheelchair accessible. For up-to-date public transportation information, visit TriMet's website at trimet.org.

**Metro is the federally mandated metropolitan planning organization** designated by the governor to develop an overall transportation plan and to allocate federal funds for the region.

The Joint Policy Advisory Committee on Transportation (JPACT) is a 17-member committee that provides a forum for elected officials and representatives of agencies involved in transportation to evaluate transportation needs in the region and to make recommendations to the Metro Council. The established decision-making process assures a well-balanced regional transportation system and involves local elected officials directly in decisions that help the Metro Council develop regional transportation policies, including allocating transportation funds.

Regional Transportation Plan website: oregonmetro.gov/rtp

The preparation of this strategy was financed in part by the U.S. Department of Transportation, Federal Highway Administration and Federal Transit Administration. The opinions, findings and conclusions expressed in this strategy are not necessarily those of the U.S. Department of Transportation, Federal Highway Administration and Federal Transit Administration.

#### **BEFORE THE METRO COUNCIL**

FOR THE PURPOSE OF ADOPTING THE	) RESOLUTION NO. 17-4776
POWELL-DIVISION TRANSIT AND	
DEVELOPMENT PROJECT'S DIVISION	) Introduced by Councilor Bob Stacey or
TRANSIT PROJECT LOCALLY PREFERRED	) Councilor Shirley Craddick
ALTERNATIVE	)

WHEREAS, in June 2010, the Metro Council adopted Ordinance No. 10-1241B, amending the 2004 Regional Transportation Plan (RTP) to comply with federal and state law, which amendments included adoption of the Regional High Capacity Transit (HCT) System Plan; and

WHEREAS, the Regional HCT System Plan identified a new HCT corridor in the vicinity of Powell-Division as the second of the three near-term regional priority corridors; and

WHEREAS, in May 2012, the Metro Council adopted Resolution No. 12-4345, which updated the work program for corridor refinement planning and designated the Powell-Division HCT Corridor as the next regional priority for completion of corridor refinement, after which Metro and TriMet initiated the Powell-Division Transit and Development Project by commencing gathering information for the alternatives analysis for the corridor; and

WHEREAS, in August 2012, the Metro Council adopted Resolution No. 12-4362, endorsing the East Metro Corridor Refinement Plan, which identified Division Street as the preferred location for a major transit improvement in the City of Gresham; and

WHEREAS, in August 2013, the Metro Council adopted Resolution No. 13-4450, which provided funding for Community Planning and Development Grants, including funding for the City of Portland and the City of Gresham to assess land uses and create a development strategy for the Powell-Division HCT Corridor that is consistent with the HCT alternatives analysis; and

WHEREAS, in January 2014, the Metro Council adopted Resolution No. 14-4496, creating and appointing members of a steering committee, which committee members were identified in an open process as representative of major policy, program, geographic, and demographic interests in the project area, including community development, economic development and job creation in and near the plan area; and

WHEREAS, in September 2015, the Metro Council adopted Resolution No. 15-4634, endorsing the Transit Action Plan for the Powell-Division Transit and Development Project, which identified a preferred near-term high capacity transit solution for the corridor that safely and efficiently serves high ridership demand, improves access to transit, is coordinated with related transportation investments, and recognizes limited capital and operational funding; and

WHEREAS, in September 2015, the Metro Council adopted Resolution No. 15-4640, which provided additional Community Planning and Development Grant funding to the City of Portland and the City of Gresham to maximize the impact of Powell-Division bus rapid transit by realizing local

community visions, promoting district design, activating business districts, and promoting development that will take advantage of the transit investment; and

WHEREAS, in November 2015, the Gresham City Council adopted Resolution No. 3225, to accept the Powell-Division Transit and Development Project Gresham Action Plan; and

WHEREAS, in July 2016, the Portland City Council adopted Resolution No. 37224, to adopt the Powell-Division Transit & Development Project Portland Local Action Plan; and

WHEREAS, the Powell-Division Transit and Development Project is a collaboration among Metro, TriMet, ODOT, Portland, Gresham, and Multnomah County to identify the preferred HCT investment in the corridor, and to implement a development strategy to support key places within the Powell-Division HCT Corridor for community and economic development; and

WHEREAS, there is community interest in and local and regional support for determining the best community investment strategy and specific projects for the Powell-Division HCT Corridor to address identified needs and fulfill local and regional aspirations; and

WHEREAS, there is also community interest in and local and regional support for leveraging regional transit planning efforts to support affordable housing, community stabilization, and economic development within the corridor; and

WHEREAS, local planning efforts completed and underway have identified major safety, roadway, and related bicycle and pedestrian improvements needed in the Powell-Division HCT Corridor, which planning efforts include the Inner Powell Boulevard Streetscape Plan, the Division Green Street/Main Street Plan, the Outer Powell Boulevard Conceptual Design Plan, East Portland in Motion, Division-Midway Neighborhood Street Plan, Division Complete Streets between Wallula and the Gresham-Fairview Trail, the Outer Powell Safety Project, and the East Metro Connections Plan; and

WHEREAS, the Powell-Division Transit and Development Project Steering Committee met numerous times over the course of the past three years, heard public input and testimony from individuals, community groups and affected businesses and nonprofits; and

WHEREAS, on November 7, 2016, the Steering Committee made a recommendation for a Locally Preferred Alternative, including the mode of transportation, alignment, and general station locations; and

WHEREAS, on December 6, 2016, the Gresham City Council adopted Resolution No. 3267, to accept the Powell-Division Transit & Development Project Locally Preferred Alternative with an attached memorandum of understanding denoting that TriMet will seek to identify enhancements to the Gresham Transit Center and improve transit service to Mt. Hood Community College; and

WHEREAS, on December 7, 2016, the Portland City Council adopted Resolution No. 37254, to adopt the Locally Preferred Alternative for the Powell-Division Transit and Development Project and Conditions for Approval, including a request that Metro advance Powell Boulevard for regional consideration within the High Capacity Transit planning and prioritizing process, and amend the Regional Transportation Plan to assert continued need for Powell Boulevard transit improvements; and

WHEREAS, on December 14, 2016, the TriMet Board of Directors adopted Resolution 16-12-70, to recommend confirmation of the Locally Preferred Alternative for the Powell-Division Transit and Development Project; and

WHEREAS, on December 22, 2016, the Multnomah County Board of Commissioners adopted Resolution No. 2016-131, to adopt the Steering Committee's Powell-Division Transit and Development Project Locally Preferred Alternative with an attached memorandum of understanding denoting that TriMet will seek to identify enhancements to the Gresham Transit Center and improve transit service to Mt. Hood Community College; and

WHEREAS, concurrently with the adoption of this Resolution No. 17-4776, the Metro Council is considering Ordinance No. 17-1396, regarding the amendment of the 2014 Regional Transportation Plan to include the Locally Preferred Alternative of the Powell-Division Transit and Development, and to designate the Powell Boulevard corridor as a Mobility Corridor recommended for study in a future corridor refinement plan;

NOW, THEREFORE, BE IT RESOLVED, that the Metro Council adopts the Steering Committee's Powell-Division Transit and Development Project Locally Preferred Alternative (Exhibit A).

ADOPTED by the Metro Council this 25 day of May, 2017.

Tom Hughes, Council President

Attest:

Approved as to form:

Alison Kean, Metro Attorney

news.

## Resolution No. 17-4776 Exhibit A

Powell-Division Steering Committee

Locally Preferred Alternative Text and Map

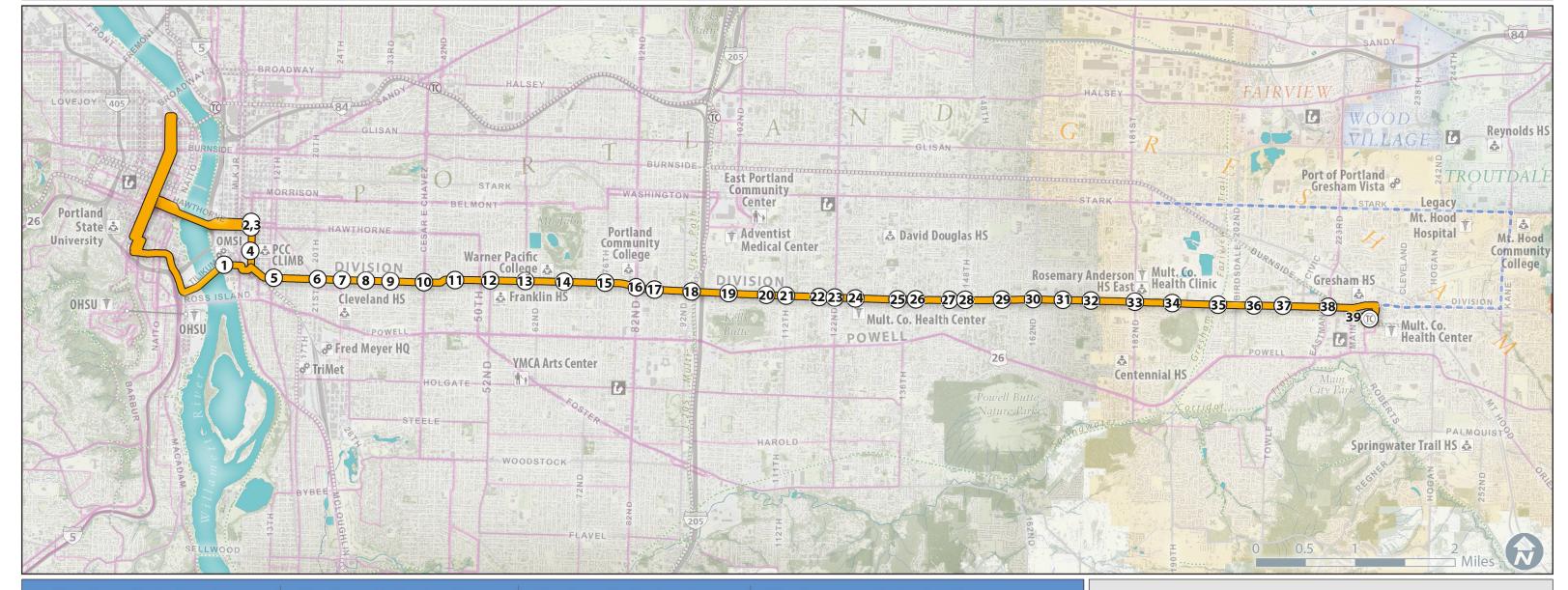
Exhibit A to Resolution No. 17-4776

#### **Powell-Division Steering Committee Locally Preferred Alternative**

The recommended Locally Preferred Alternative for high capacity transit in the Powell-Division corridor is bus rapid transit with stations at the locations indicated on the attached map, operating between downtown Portland and the Gresham Transit Center. The route will operate on the transit mall (5<sup>th</sup> and 6<sup>th</sup> avenues) in downtown Portland, cross the Willamette River, and run on Division Street from SE 8<sup>th</sup> Avenue in Portland to the Gresham Transit Center.

### Powell-Division Transportation Plan and Development Project: Recommended Locally Preferred Alternative



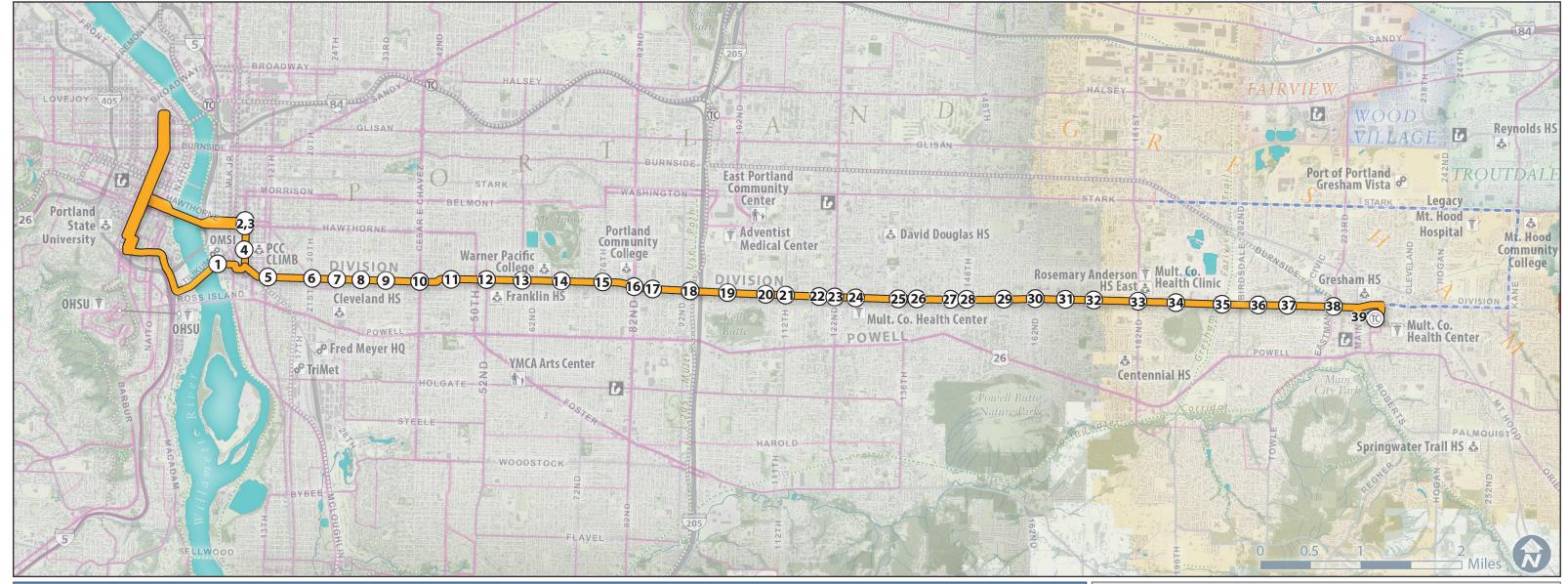


1 OMSI 11 Division & 45th 21 Division & 112th 31 Division & 167th 22 Madison & 7th 12 Division & 51st 22 Division & 119th 32 Division & 174th 33 Hawthorne & 7th 13 Division & 60th 23 Division & 122nd 33 Division & 182nd 4 Harrison & 7th 14 Division & 68th 24 Division & 127th 34 Division & 190th 5 Division & 12th 15 Division & 76th 25 Division & 135th 35 Division & Gresham-Fairview Trail 6 Division & 20th 16 Division & 82nd 26 Division & 139th 36 Division & Bella Vista 7 Division & 26th 17 Division & 85th 27 Division & 145th 37 Division & Wallula/212th 8 Division & 30th 18 Division & MAX 28 Division & 148th 38 Division & Eastman 9 Division & 34th 19 Division & 101st 29 Division & 156th 39 Gresham Transit Center 10 Division & Chavez 20 Division & 109th 30 Division & 162nd	Map Key	Station Location	Map Key	Station Location	Map Key	Station Location	Map Key	y Station Location
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5 Division & 12th 15 Division & 76th 25 Division & 135th 35 Division & Gresham-Fairview Trail 6 Division & 20th 16 Division & 82nd 26 Division & 139th 36 Division & Bella Vista 7 Division & 26th 17 Division & 85th 27 Division & 145th 37 Division & Wallula/212th 8 Division & 30th 18 Division & MAX 28 Division & 148th 39 Gresham Transit Center	3	Hawthorne & 7th	13	Division & 60th	23	Division & 122nd	33	Division & 182nd
6 Division & 20th 16 Division & 82nd 26 Division & 139th 36 Division & Bella Vista 7 Division & 26th 17 Division & 85th 27 Division & 145th 37 Division & Wallula/212th 8 Division & 30th 18 Division & MAX 28 Division & 148th 38 Division & Eastman 9 Division & 34th 19 Division & 101st 29 Division & 156th 39 Gresham Transit Center	4	Harrison & 7th	14	Division & 68th	24	Division & 127th	34	Division & 190th
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10 Division & Chavez 20 Division & 109th 30 Division & 162nd	9	Division & 34th	19	Division & 101st	29	Division & 156th	39	Gresham Transit Center
	10	Division & Chavez	20	Division & 109th	30	Division & 162nd		

# Elements of the Recommended Locally Preferred Alternative\* Bus Rapid Transit Alignment (River crossing to be determined) Approximate station location Line 20 connection to Mount Hood Community College Light rail Frequent bus Streetcar Standard bus Aerial tram Regional trail \*Recommended by project Steering Committee on November 7, 2016

### Powell-Division Transportation Plan and Development Project: Proposed Locally Preferred Alternative





Map Key	Station Location	Map Key	Station Location	Map Key	Station Location	Map Key	Station Location
1	OMSI	11	Division & 45th	21	Division & 112th	31	Division & 167th
2	Madison & 7th	12	Division & 51st	22	Division & 119th	32	Division & 174th
3	Hawthorne & 7th	13	Division & 60th	23	Division & 122nd	33	Division & 182nd
4	Harrison & 7th	14	Division & 68th	24	Division & 127th	34	Division & 190th
5	Division & 12th	15	Division & 76th	25	Division & 135th	35	Division & Gresham-Fairview Trail
6	Division & 20th	16	Division & 82nd	26	Division & 139th	36	Division & Bella Vista
7	Division & 26th	17	Division & 85th	27	Division & 145th	37	Division & Wallula/212th
8	Division & 30th	18	Division & MAX	28	Division & 148th	38	Division & Eastman
9	Division & 34th	19	Division & 101st	29	Division & 156th	39	Gresham Transit Center
10	Division & Chavez	20	Division & 109th	30	Division & 162nd		
						Note: Two stations in East Portland were shifted as requested by east county steering committee members.	

# Elements of the Proposed Locally Preferred Alternative Bus Rapid Transit Alignment (River crossing to be determined) Approximate station location Line 20 connection to Mount Hood Community College Light rail Frequent bus Streetcar Standard bus Aerial tram Regional trail

#### Powell-Division Transit and Development Project Division BRT Locally Preferred Alternative Conditions of Approval November 28, 2016

TriMet, Metro and the City of Portland jointly recognize the importance of mobility, housing and economic development for the livability of the City of Portland.

Implementation of *Powell-Division Transit and Development Project - Portland Local Action Plan* and delivery of Division BRT project will bring substantial improvements to the communities in the corridor and in East Portland. The corridor, and East Portland especially, need better access to jobs, education, other opportunities, and daily needs including more affordable housing. The Division BRT project will substantially improve transit service along high-ridership Division Street and will connect to key institutions such as Portland Community College. It will improve pedestrian crossings, access, and bicycle access, especially in East Portland.

For the greater Powell-Division corridor, project partners developed a Powell-Division Corridor-Wide Strategy (Exhibit D to the Locally Preferred Alternative) that represents commitments to pursue a coordinated set of actions that improve transit, safety, bicycle and pedestrian access, housing and equitable development. This includes transit, bike and pedestrian improvements on Division Street, on Powell Boulevard and on connecting north/south streets, as well as programs to support affordable housing and economic development.

Staff from the Portland Bureau of Transportation (PBOT), the Portland Housing Bureau (PHB) the Portland Development Commission (PDC), TriMet and Metro met with community representatives from the project's Steering Committee to discuss concerns associated with the Division BRT project. These Conditions of Approval serve to document and memorialize commitments to actions by the agencies to address community concerns as the project moves forward in implementation.

The Portland City Council will receive future updates on the Division BRT project and documentation on the progress towards the actions and items listed in these Conditions of Approval at these key project milestones:

- Completion of NEPA and submittal of materials to FTA for a project rating currently anticipated in Summer/Fall 2017; and
- Completion of funding plan commitments for the project for City Council approval, and submittal for an FTA construction grant agreement, currently anticipated in mid-2018.

#### **Community Engagement**

Community Advisory Committee: Following the adoption of the Locally Preferred Alternative, TriMet will lead community engagement for the transit project and establish a Community Advisory Committee (CAC). This committee will meet monthly to advise TriMet and City of Portland on project design, final station locations, implementation of TriMet's DBE Contracting and workforce development programs, development of a Conduct of Construction, planning for related bus service, and other project elements.

TriMet will seek representatives who ride transit, live, work or own property in the Division Corridor and wear multiple hats including: business associations, NPIs, community-based organizations and neighborhood coalitions; advocates for seniors and people with disabilities; advocates for safe walking and biking; health and education institutions; and local businesses.

The CAC will provide advice and recommendations to the Policy & Budget Committee. Two members of the CAC will serve on the project's Policy & Budget Committee to represent the voice of the CAC to discussions with elected officials and agency leaders.

**Business Outreach:** TriMet will launch an outreach program to share plans and gather feedback, including a focus on establishing and continuing relationships with businesses adjacent to construction areas. Staff will meet regularly with business owners and associations and maintain a robust online presence with information and opportunities for feedback. Staff will offer and provide language interpretation to encourage direct dialogue with all Division Street business owners.

Portland Housing Bureau Memorandum of Understanding: The purpose of the Memorandum of Understanding (MOU) is to outline agreements between the affected community and PHB regarding future affordable housing investments. It is anticipated the MOU will provide for methods by which the community can provide input into projects generally, encourage a sense of partnership between PHB and the community in identifying project opportunities, and help establish specific project goals. The MOU will also identify means for the community to navigate PHB to provide potential leads on available properties and plan for future affordable housing investments. PHB will work with community representatives beginning in early 2017 to outline the process to create the MOU along with its overall structure. Included in the MOU will be methods for PHB to report on its activities in the corridor and East Portland generally.

#### Affordable Housing Investment Strategy

New Affordable Housing Construction in the Powell-Division Corridor: The Portland Housing Bureau (PHB) commits to make investments in new affordable housing construction in the Powell-Division Corridor. The commitments range from approximately 300-600 affordable dwelling units in total. East Portland would receive approximately 20-25% of the total affordable housing investment estimated for the BRT corridor under the commitments outlined below. Any or all of the following funding sources that may be used include:

- General Obligations bonds
- General Fund backed bonds
- Interim credit facilities/lines of credit (backed by General Fund)
- Transit Lodging Tax (or bonds backed by this source)
- Community Development Block Grant (or loans backed by this source)
- HOME
- Housing Investment Fund (HIF)
- Central Eastside Urban Renewal Area (CESURA) Tax Increment Financing (available only in CESURA)
- East Portland: Up to two (2) projects of 125 units or one (1) project of 80-120 units are contemplated in this segment of the corridor. The site(s) may either be on land procured from

private property owners or from vacant and underutilized public land. The actual sites are yet to be determined.

- Jade District: SE 82nd. One (1) project consisting of 47 units sponsored by Rose CDC at the Furniture Store site at 82<sup>nd</sup> Ave and Division Street which was procured by Metro specifically to facilitate equitable Transit Oriented Development (ETOD) in the heart of the Jade District. Metro will continue to work with ROSE CDC on the redevelopment of the site with the possibility for community space owned and operated by the Asian Pacific American Network of Oregon (APANO). The project is anticipated to be completed by early 2019.
- Caesar Chavez: Generally located between SE 30th and SE 50th. One (1) project of 100-300 units is contemplated in this segment of the corridor. Land will be procured from private property owners and sites are currently on offer.
- Clinton Triangle: In the Central Eastside Urban Renewal Area adjacent to the MAX Orange Line Clinton/SE 12<sup>th</sup> Ave Station. One (1) project of 70-120 units is contemplated in this segment of the corridor. The land is currently controlled by Portland Fire & Rescue.

#### Other Affordable Housing Projects Anticipated in East Portland that can serve the Corridor:

- Affordable Housing Preservation:
  - o Small Rental Rehabilitation Program: PHB is in the process of rolling out a rental rehabilitation program that will rehabilitate 300 rental units in East Portland between 2017 and 2022 using an annual allocation of \$1.5 million in general fund resources. The program includes working directly with the Bureau of Development Services through their complaint-driven system to identify properties and landlords that may be candidates for the program.
  - Manufactured Housing: PHB does not currently have a program focused specifically on manufactured home parks. However, PHB will explore opportunities to include manufactured home parks as a component of a broader affordable housing preservation strategy.
- Affordable Housing Mandated by Inclusionary Housing: If enacted by the City Council, private development of 20 units or more will specifically be required to provide some portion of their units, currently 20% of the units at 80% of the Area Median Income or 10% of units at 60% of the Area Median Income. In either instance, some offsets will be offered consistent with state law. The source of the offsets may include direct financing utilizing Construction Excise Tax (CET) revenue, property tax abatement and bonus density incentives, System Development Charge (SDC) waivers and property tax abatement to offset the costs of compliance as appropriate.

**Equitable Housing Initiative:** Metro's Equitable Housing Initiative is focusing on local, regional and statewide policy solutions and is convening partners in a research and engagement process to evaluate opportunities and solutions for regional land banking and collaborative public-private funding solutions to expand the development of affordable housing choices in places that provide access to transit, opportunities, and amenities. Components of this work will include developing a market typology, and inventory of publicly-owned lands, a resource inventory and gap analysis, and an opportunity analysis.

The Metro Council through Metro's Equitable Housing Initiative committed \$500,000 in Construction Excise Tax (CET) revenue to provide grants in 2016-17 to carry out work that

eliminates barriers to equitable housing development in our region. These grants were available to cities and counties within the Portland regional urban growth boundary, either solely or in partnership with other government entities, nonprofit organizations, or businesses. While these Equitable Housing Grants were a regional pilot program, Metro is committed to continuing to promote equitable housing in our region and will engage with the community if more grant opportunities arise.

Metro Transit Oriented Development: The mission of Metro's TOD program is to increase opportunities for people of all incomes to live and work in areas with high capacity and high frequency transit. Projects qualify for funding based on transit ridership generated compared to a base case with special consideration given to projects in high cost areas that provide long term affordability. In a typical year the TOD program is able to support between two and six projects region-wide with typical contributions of between \$200,000 and \$500,000.

Metro's TOD program will continue to pursue opportunities to support eligible projects along the Division BRT, particularly those with an affordable component.

#### **Economic Development and Business Mitigation**

Construction Mitigation and Business Technical Support: TriMet expects to utilize design and construction practices that focus on minimizing impacts for adjacent businesses. PDC is committed to being a partner to the project and will continue to work closely with community partners and TriMet to discuss project impacts and programing to support and strengthen businesses in the transit corridor.

- TriMet Community Affairs Representatives will serve as full-time liaisons between community
  members, project staff and the construction contractor, with particular focus on businesses
  adjacent to construction areas. Each business will have a single point of contact for all projectrelated concerns. Representatives will offer and provide language interpretation, and will
  communicate with businesses in their preferred language and format (e.g., verbal,
  written/handout or email, etc).
- During the design phase, TriMet staff will gather information to inform design (including existing driveways, parking, and landscaping) and construction planning (including access needs, business hours, and noise or vibration concerns). During this phase, input from businesses and residents will be incorporated into the project's design.
- TriMet staff will work with the contractor to develop a Conduct of Construction a set of guidelines for sequencing construction, focusing on a "get-in-and-get-out" approach. The Conduct of Construction will identify approximate durations of potentially disruptive activities and specify requirements for business access, advance notification for major activities, and construction site housekeeping.
- During the construction phase, TriMet staff will continue to visit businesses regularly and work
  with the contractor to maintain business access and adjust construction sequencing to minimize
  construction impacts.
- TriMet will provide customized signage, maps and other tools to help businesses stay accessible and visible, including signs in the primary language of the business.
- PDC is committed to supporting small businesses in East Portland in partnership with local community partners and TriMet. PDC's Small Business Development Program will continue to

eliminates barriers to equitable housing development in our region. These grants were available to cities and counties within the Portland regional urban growth boundary, either solely or in partnership with other government entities, nonprofit organizations, or businesses. While these Equitable Housing Grants were a regional pilot program, Metro is committed to continuing to promote equitable housing in our region and will engage with the community if more grant opportunities arise.

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  construction impacts.
- TriMet will provide customized signage, maps and other tools to help businesses stay accessible and visible, including signs in the primary language of the business.
- PDC is committed to supporting small businesses in East Portland in partnership with local community partners and TriMet. PDC's Small Business Development Program will continue to

- deliver tailored business technical assistance to meet the unique needs of the businesses in the Neighborhood Prosperity Initiative (NPI) service areas.
- The PDC will also continue to pursue funding from Portland City Council and philanthropic partners to implement the economic development actions outlined in the Portland Local Action Plan (July 2016). These activities include: promoting business competitiveness and retention through increased technical assistance resources, business training, one on one business support and working capital loan funds.

Disadvantaged Business Contracting and Local Hiring: Continuing TriMet's model for inclusive contracting, construction tasks will be broken into smaller packages to encourage hiring of Disadvantaged Business Enterprise firms (DBEs). Bid documents will require DBE subcontracting plans, along with local supplier plans and workforce training plans. Workforce training plans will encourage contractors to reach out to pre-apprenticeship and existing apprenticeship programs to support new people entering the construction trades, with targeted outreach in the project corridor. TriMet will also reach out to regional DBEs including those in the corridor, provide them with technical assistance, and host events to help introduce these subcontractors to prime contractors. As part of the outreach process, TriMet will partner with community-based organizations that serve residents in or near the area to ensure the opportunities are communicated to area residents, and those who have been displaced.

TriMet will track and report regularly on its efforts and achievements in DBE contracting, local hiring and apprenticeships.

**Career Training:** TriMet will partner with MHCC (which serves East Portland) and PCC to create clear pathways for students into careers at TriMet. This may include collaboration on short-term trainings, internships, new program development and/or advisory board participation.

**Workforce Navigation and Development Services**: PDC is committed to pursuing funding from Portland City Council and philanthropic partners to hire a workforce navigator for the East Portland corridor.

#### Transit Service Enhancements

**Enhanced Frequency on Line 20:** Subject to review and approval by TriMet's Board of Directors consistent with the TriMet Code and Title VI equity analysis, TriMet commits to making enhancements in weekday frequency on Line 20, which services E. Burnside and SE Stark, so that buses will arrive about every 15 minutes from the AM peak through to the PM peak in two steps: one in Spring 2017 and the remainder in Fall 2017.

Transit Service Planning: TriMet intends to reallocate vehicle hours made available from the replacement of Line 4-Division by the bus rapid transit project instead of using those hours from Line 4-Division to operate the BRT service. These hours (approximately 1,400 weekly vehicle hours) would therefore be available to increase service on existing lines or inaugurate new lines within the corridor at the time that the Powell-Division project opens for service, currently scheduled for Fall 2021. This remains TriMet's intention and barring any unforeseen changes in the economy or major funding sources, TriMet plans to deliver this substantial reinvestment in service to the corridor. If any unforeseen changes do occur, TriMet will consult with the community about how to prioritize 13 service needs before any service changes or reductions are made. As with all service planning

private property owners or from vacant and underutilized public land. The actual sites are yet to be determined.

- Jade District: SE 82nd. One (1) project consisting of 47 units sponsored by Rose CDC at the Furniture Store site at 82<sup>nd</sup> Ave and Division Street which was procured by Metro specifically to facilitate equitable Transit Oriented Development (ETOD) in the heart of the Jade District. Metro will continue to work with ROSE CDC on the redevelopment of the site with the possibility for community space owned and operated by the Asian Pacific American Network of Oregon (APANO). The project is anticipated to be completed by early 2019.
- Caesar Chavez: Generally located between SE 30th and SE 50th. One (1) project of 100-300 units is contemplated in this segment of the corridor. Land will be procured from private property owners and sites are currently on offer.
- Clinton Triangle: In the Central Eastside Urban Renewal Area adjacent to the MAX Orange Line Clinton/SE 12<sup>th</sup> Ave Station. One (1) project of 70-120 units is contemplated in this segment of the corridor. The land is currently controlled by Portland Fire & Rescue.

#### Other Affordable Housing Projects Anticipated in East Portland that can serve the Corridor:

- Affordable Housing Preservation:
  - o Small Rental Rehabilitation Program: PHB is in the process of rolling out a rental rehabilitation program that will rehabilitate 300 rental units in East Portland between 2017 and 2022 using an annual allocation of \$1.5 million in general fund resources. The program includes working directly with the Bureau of Development Services through their complaint-driven system to identify properties and landlords that may be candidates for the program.
  - Manufactured Housing: PHB does not currently have a program focused specifically on manufactured home parks. However, PHB will explore opportunities to include manufactured home parks as a component of a broader affordable housing preservation strategy.
- Affordable Housing Mandated by Inclusionary Housing: If enacted by the City Council, private development of 20 units or more will specifically be required to provide some portion of their units, currently 20% of the units at 80% of the Area Median Income or 10% of units at 60% of the Area Median Income. In either instance, some offsets will be offered consistent with state law. The source of the offsets may include direct financing utilizing Construction Excise Tax (CET) revenue, property tax abatement and bonus density incentives, System Development Charge (SDC) waivers and property tax abatement to offset the costs of compliance as appropriate.

**Equitable Housing Initiative:** Metro's Equitable Housing Initiative is focusing on local, regional and statewide policy solutions and is convening partners in a research and engagement process to evaluate opportunities and solutions for regional land banking and collaborative public-private funding solutions to expand the development of affordable housing choices in places that provide access to transit, opportunities, and amenities. Components of this work will include developing a market typology, and inventory of publicly-owned lands, a resource inventory and gap analysis, and an opportunity analysis.

The Metro Council through Metro's Equitable Housing Initiative committed \$500,000 in Construction Excise Tax (CET) revenue to provide grants in 2016-17 to carry out work that

TriMet will seek representatives who ride transit, live, work or own property in the Division Corridor and wear multiple hats including: business associations, NPIs, community-based organizations and neighborhood coalitions; advocates for seniors and people with disabilities; advocates for safe walking and biking; health and education institutions; and local businesses.

The CAC will provide advice and recommendations to the Policy & Budget Committee. Two members of the CAC will serve on the project's Policy & Budget Committee to represent the voice of the CAC to discussions with elected officials and agency leaders.

**Business Outreach:** TriMet will launch an outreach program to share plans and gather feedback, including a focus on establishing and continuing relationships with businesses adjacent to construction areas. Staff will meet regularly with business owners and associations and maintain a robust online presence with information and opportunities for feedback. Staff will offer and provide language interpretation to encourage direct dialogue with all Division Street business owners.

Portland Housing Bureau Memorandum of Understanding: The purpose of the Memorandum of Understanding (MOU) is to outline agreements between the affected community and PHB regarding future affordable housing investments. It is anticipated the MOU will provide for methods by which the community can provide input into projects generally, encourage a sense of partnership between PHB and the community in identifying project opportunities, and help establish specific project goals. The MOU will also identify means for the community to navigate PHB to provide potential leads on available properties and plan for future affordable housing investments. PHB will work with community representatives beginning in early 2017 to outline the process to create the MOU along with its overall structure. Included in the MOU will be methods for PHB to report on its activities in the corridor and East Portland generally.

#### Affordable Housing Investment Strategy

New Affordable Housing Construction in the Powell-Division Corridor: The Portland Housing Bureau (PHB) commits to make investments in new affordable housing construction in the Powell-Division Corridor. The commitments range from approximately 300-600 affordable dwelling units in total. East Portland would receive approximately 20-25% of the total affordable housing investment estimated for the BRT corridor under the commitments outlined below. Any or all of the following funding sources that may be used include:

- General Obligations bonds
- General Fund backed bonds
- Interim credit facilities/lines of credit (backed by General Fund)
- Transit Lodging Tax (or bonds backed by this source)
- Community Development Block Grant (or loans backed by this source)
- HOME
- Housing Investment Fund (HIF)
- Central Eastside Urban Renewal Area (CESURA) Tax Increment Financing (available only in CESURA)
- East Portland: Up to two (2) projects of 125 units or one (1) project of 80-120 units are contemplated in this segment of the corridor. The site(s) may either be on land procured from

#### Powell-Division Transit and Development Project Division BRT Locally Preferred Alternative Conditions of Approval November 28, 2016

TriMet, Metro and the City of Portland jointly recognize the importance of mobility, housing and economic development for the livability of the City of Portland.

Implementation of *Powell-Division Transit and Development Project - Portland Local Action Plan* and delivery of Division BRT project will bring substantial improvements to the communities in the corridor and in East Portland. The corridor, and East Portland especially, need better access to jobs, education, other opportunities, and daily needs including more affordable housing. The Division BRT project will substantially improve transit service along high-ridership Division Street and will connect to key institutions such as Portland Community College. It will improve pedestrian crossings, access, and bicycle access, especially in East Portland.

For the greater Powell-Division corridor, project partners developed a Powell-Division Corridor-Wide Strategy (Exhibit D to the Locally Preferred Alternative) that represents commitments to pursue a coordinated set of actions that improve transit, safety, bicycle and pedestrian access, housing and equitable development. This includes transit, bike and pedestrian improvements on Division Street, on Powell Boulevard and on connecting north/south streets, as well as programs to support affordable housing and economic development.

Staff from the Portland Bureau of Transportation (PBOT), the Portland Housing Bureau (PHB) the Portland Development Commission (PDC), TriMet and Metro met with community representatives from the project's Steering Committee to discuss concerns associated with the Division BRT project. These Conditions of Approval serve to document and memorialize commitments to actions by the agencies to address community concerns as the project moves forward in implementation.

The Portland City Council will receive future updates on the Division BRT project and documentation on the progress towards the actions and items listed in these Conditions of Approval at these key project milestones:

- Completion of NEPA and submittal of materials to FTA for a project rating currently anticipated in Summer/Fall 2017; and
- Completion of funding plan commitments for the project for City Council approval, and submittal for an FTA construction grant agreement, currently anticipated in mid-2018.

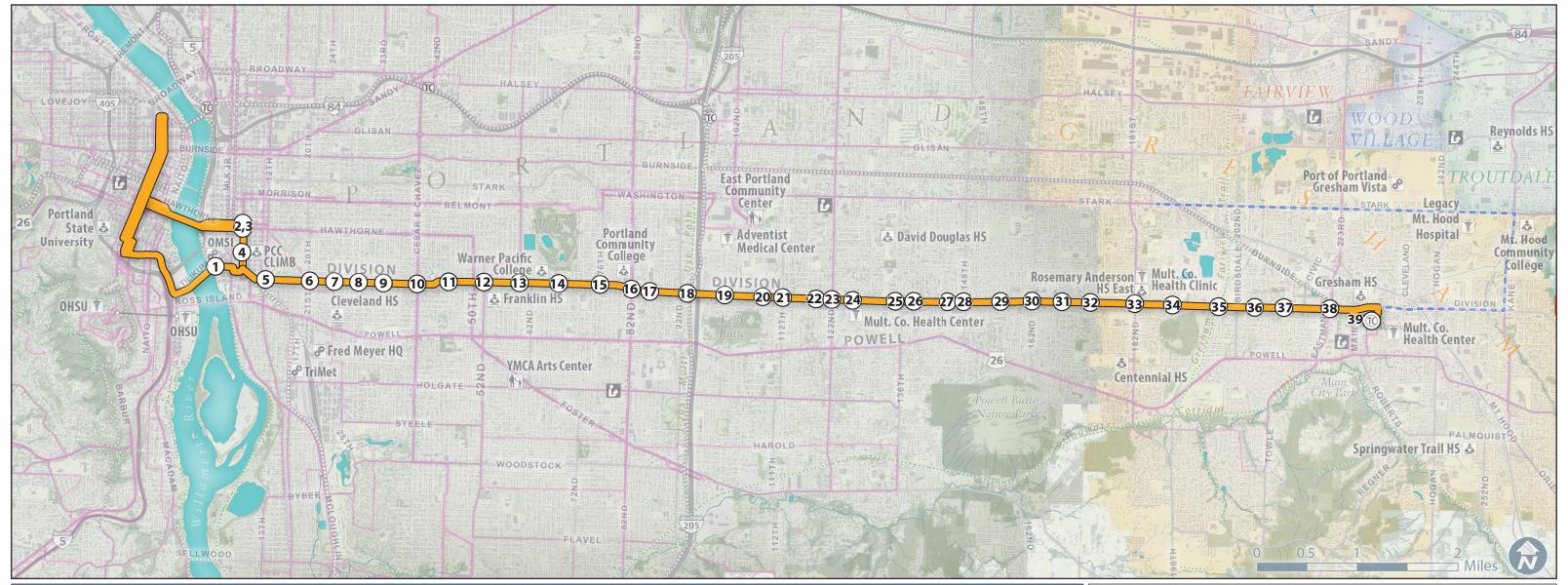
#### **Community Engagement**

Community Advisory Committee: Following the adoption of the Locally Preferred Alternative, TriMet will lead community engagement for the transit project and establish a Community Advisory Committee (CAC). This committee will meet monthly to advise TriMet and City of Portland on project design, final station locations, implementation of TriMet's DBE Contracting and workforce development programs, development of a Conduct of Construction, planning for related bus service, and other project elements.

### Powell-Division Transportation Plan and Development Project: Proposed Locally Preferred Alternative



EXHIBIT B



Map Key	Station Location	Map Key	Station Location	Map Key	Station Location	Map Key	y Station Location	
1	OMSI	11	Division & 45th	21	Division & 112th	31	Division & 167th	
2	Madison & 7th	12	Division & 51st	22	Division & 119th	32	Division & 174th	
3	Hawthorne & 7th	13	Division & 60th	23	Division & 122nd	33	Division & 182nd	
4	Harrison & 7th	14	Division & 68th	24	Division & 127th	34	Division & 190th	
5	Division & 12th	15	Division & 76th	25	Division & 135th	35	Division & Gresham-Fairview Trail	
6	Division & 20th	16	Division & 82nd	26	Division & 139th	36	Division & Bella Vista	
7	Division & 26th	17	Division & 85th	27	Division & 145th	37	Division & Wallula/212th	
8	Division & 30th	18	Division & MAX	28	Division & 148th	38	Division & Eastman	
9	Division & 34th	19	Division & 101st	29	Division & 156th	39	Gresham Transit Center	
10	Division & Chavez	20	Division & 109th	30	Division & 162nd			
						Note: Two stations in East Portland were shifted as requested by east county steering committee members.		

# Elements of the Proposed Locally Preferred Alternative Bus Rapid Transit Alignment (River crossing to be determined) Approximate station location Line 20 connection to Mount Hood Community College Light rail Frequent bus Streetcar Standard bus Aerial tram Regional trail

#### POWELL-DIVISION CORRIDOR TRANSPORTATION AND DEVELOPMENT STRATEGY

The Powell-Division Corridor-Wide Strategy represents the commitments of project partners to pursue a coordinated set of actions that improve transit, safety, bicycle and pedestrian access, housing and equitable development in the greater Powell-Division Corridor. While a federally-funded BRT project on Division Street is a key element, additional coordinated investments are necessary to achieve the larger vision for the corridor. This includes transit, bike and pedestrian

improvements on Powell Boulevard and connecting north/south streets, as well as programs to support affordable housing and economic development. Printed September 22, 2016





**COMMUNITY DEVELOPMENT AND AFFORDABLE HOUSING** (map 2 of 3)

Affordable housing

**fil** Support local businesses

Placemaking , housing and job development

#### **Portland**

Maintain and enhance the Neighborhood Prosperity Initiative (NPI) work, including hiring a Community Outreach Coordinator (City of Portland, ongoing)

Track and better understand community impacts and change over a multi-year period (City of Portland, 2016-2018)

Business competitiveness and property development program: **provide assistance** to increase the competitiveness of existing businesses and property owners in the 1 Jade and Division-Midway NPIs (City of Portland, 2016-2023)

Support the production of more and a variety of types of affordable housing: secure funding for 300 new affordable rental housing units for households earning up to 60% of area median income (AMI) (City of Portland, through 2021)

Use existing and new programs and resources to help preserve affordability in 100 housing units serving families up to 80% AMI (includes both ownership and rental) (City of Portland, through 2021)

**Develop small rental rehabilitation program** to improve multi-dwelling standards in East Portland (City of Portland, 2017)

**Stronger tenant protections:** continue development and advocacy for just-cause eviction and other protections for tenants citywide (City of Portland, ongoing)

#### Gresham

**Expand opportunity** and **increase the supply of jobs and housing** in Gresham; Implement Gresham Action Plan with updated design standards, placemaking and development work (City of Gresham)

2 Focus on 182nd/Division, Eastman/Division, Gresham Transit Center, Stark and Kane (City of Gresham)

#### Metro, TriMet

Community partnership to redevelop affordable housing at (3) SE 82nd and Division (Metro, 2016-2018)

**Disadvantaged Business Enterprise (DBE) and workforce development:** 

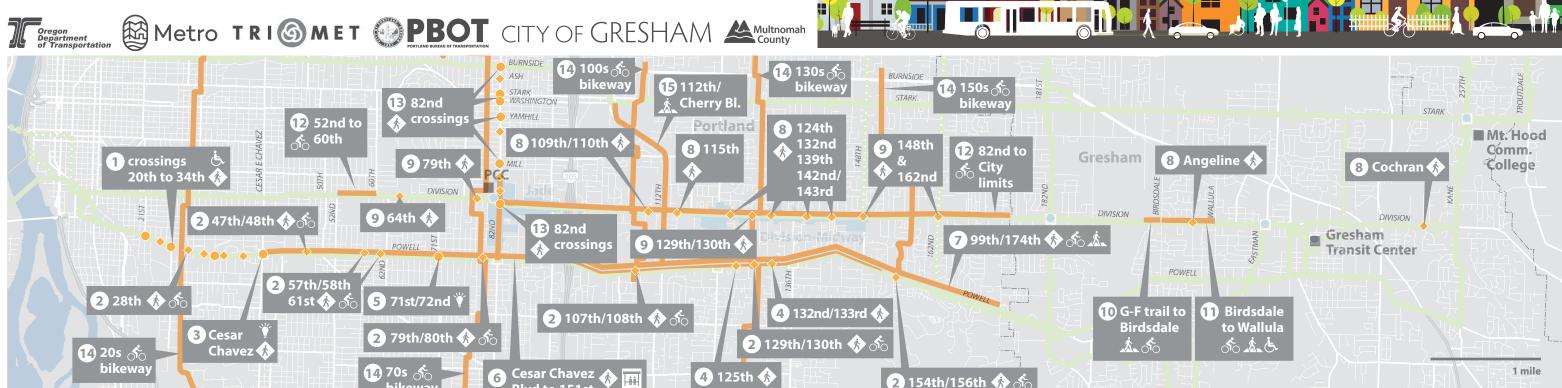
Outreach to local, minority and women contractors to participate in transit project construction; Promote apprenticeship opportunities for people of color, women, and economically disadvantaged workers in the construction trades (TriMet)

Visibility and access for businesses impacted by transit construction: work closely with Division Street businesses to maximize access and visibility during construction. Seek opportunities to buy local and do business with small businesses in the corridor (TriMet)

#### POWELL-DIVISION CORRIDOR TRANSPORTATION AND DEVELOPMENT STRATEGY

The Powell-Division Corridor-Wide Strategy represents the commitments of project partners to pursue a coordinated set of actions that improve transit, safety, bicycle and pedestrian access, housing and equitable development in the greater Powell-Division Corridor. While a federally-funded BRT project on Division Street is a key element, additional coordinated investments are necessary to achieve the larger vision for the corridor. This includes transit, bike and pedestrian improvements on Powell Boulevard and connecting north/south streets, as well as programs to support affordable housing and economic development. *Printed September 22, 2016* 





**TRANSIT INVESTMENT** (map 1 of 3)

COMMUNITY DEVELOPMENT AND AFFORDABLE HOUSING (map 2 of 3

SAFETY AND ACTIVE TRANSPORTATION (map 3 of 3)

Pedestrian crossings, rapid flash beacons, intersection improvements

S Bicycle facilities

**&** ADA ramps

**Sidewalks** 

**Bus stop improvements** 

**Illumination** 

#### **Powell**

**Pedestrian crossing** and **intersection safety improvements** 1 **including ADA ramps** at 21st, 24th, 26th, 31st, 33rd, and 34th (ODOT, 2016-2017)

**Improve bicycle and pedestrian crossings** on Powell at **2** 28th, 47th/48th, 57th/58th, 61st, 79th/80th, 107th/108th, 129th/130th, 154th/156th (PBOT, TriMet, 2016-18)

Powell high crash area **safety improvements**: **illumination** and **right turn/bus lane** at **3** Cesar Chavez Blvd, **enhanced pedestrian crossings** at **4** 36th, 125th, and 132nd/133rd, **illumination** at **5** 71st/72nd (ODOT)

**Pedestrian crossing** and **bus stop improvements** at selected locations from 6 Cesar Chavez Blvd to 151st (ODOT, 2016-2017)

More than **10** intersections will receive traffic signal safety upgrades (ODOT, 2016-2017)

**Reconstruct Powell** from 7 99th to 174th to one lane in each direction with center turn lane, enhanced bicycle facilities, landscape strip, lighting, pedestrian crossings, and sidewalks, 122nd to 136th funded (PBOT, ODOT)

Two fixed speed safety cameras on Powell (PBOT, 2018)

#### **Division**

Install **rapid flash beacons** at **8** 109th/110th, 115th, 124th, 132nd, 139th, 142nd/143rd, Angeline, and Cochran (TriMet, PBOT, 2017)

Construct **crossing improvements** at **9** 64th, 79th, 129th/130th, 148th, and 162nd (PBOT, TriMet, 2016-2018)

Two **fixed speed safety cameras** east of 122nd Ave. (PBOT, 2017)

Construct **sidewalk** and **bike lane** from the **10** Gresham-Fairview Trail to Birdsdale Ave. (City of Gresham, 2017-2018)

Pursue grant funding to construct **new bicycle, pedestrian, and ADA improvements** between **11** Birdsdale and Wallula. (City of Gresham)

Development of a citywide **Gresham Active Transportation Plan** (City of Gresham)

Construct **pedestrian crossing and sidewalk improvements,** and new **ADA-compliant curb ramps** to improve safety and access to transit stations (TriMet, 2019-2021)

Improve existing bike lanes along this High Crash Corridor; Install buffered/separated bike lanes between 12 52nd and 60th and between 82nd and Portland City limits (PBOT, 2016-2026)

#### North/South

**Pedestrian crossings** along 82nd at **13** Ash, Salmon, and PCC and **intersection safety improvements** at Burnside, Stark, Washington, Yamhill, Mill, and Division (ODOT, 2016-2017)

Pursue funding to construct additional **safety and access improvements** in the 82nd Ave of the Roses Implementation Plan (ODOT, 2016-2021)

Pursue funding to plan and build **local street safety** and **sidewalk improvements** in the Jade District and East Portland, including 130th between Division and Stark (PBOT, 2016-2026)

Neighborhood Greenway **bicycle improvements** to **14** 20s, 70s, 100s, 130s, 150s. (PBOT, 2016-2021)

**Construct sidewalks** on **15** 112th/Cherry Blossom between Powell and Stark (PBOT, 2017)

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