

**Metro is in receipt of the 2018-2021 MTIP August 2018 (FFY 2019) Formal Amendment
Formal Amendment Number AG19-01-AUG**

The purpose of this bundled amendment to make necessary funding corrections, increases, fund reprogramming, and add new projects to the 2018-21 MTIP as noted in the included project tables as part of Formal MTIP Amendment AG19-01-AUG. The MTIP represents the first four-year implementation program to Metro's long range Regional Transportation Plan (RTP). Project changes primarily are addressing corrections and updates for Federal Fiscal Year (FFY 2019 and later).

2018-2021 Metropolitan Transportation Improvement Program
Public Notification of Submitted New and Proposed Amended Existing Projects



The public review period for this project amendment is [8/7/2018](#) and concludes on [9/5/2018](#), at 5:00 pm.

Requests to submit comments or concerns about this amendment should be submitted to Pamela Blackhorse, via email at pamela.blackhorse@oregonmetro.gov

Subject to revisions to address comments received during the public comment period, the 2018-21 MTIP as revised by the proposed amendment will be the final program unless amended, and a final notice will not be published.

Added Notes:

Completing a formal MTIP amendment is dictated by the rules established by USDOT for MTIP Amendments and Administrative Modifications. Formal MTIP amendments represent a significant change to a project from the original funding or scope of improvement activities. The various required process steps are intended to demonstrate that as a result of the required changes, no impact upon air conformity, plus fiscal constraint is still maintained, and/or the priorities, policies, and goals established in the approved Regional Transportation Plan (RTP) have not changed.

Formal MTIP amendments normally fall into one or more of the following categories:

- (1) Significantly adds, revises, reduces, or changes the project scope of improvement activities
- (2) Requires a significant change to the project limits limit (greater than 0.25 miles)
- (3) Involves a significant cost change (increase or decrease normally 20% or greater)
- (4) Adds or cancels a project from the MTIP

2018-2021 Metropolitan Transportation Improvement Program
Exhibit A to Resolution **18-4908**



Proposed August 2018 Formal Amendment Bundle
Amendment Type: **FORMAL, AG19-01-AUG**
Total Number of Projects: **2**

ODOT Key	Lead Agency	Project Name	Required Changes
Project #1 18841	ODOT	OR217: OR10 - 99W SB Auxiliary Lane	ADDING REQUIRED PHASE FUNDING: The amendment adds required and approved funding to this named HB2017 project to the Right-of-Way (ROW) and Construction phases bringing the project up to its fully funded level of \$47 million. The amendment is also moving forward now to enable the ROW phase to obligate early during FFY 2019 to initiate pre-ROW acquisition activities supporting the later construction of the required sound walls.
Project #2 19300	Portland	North Rivergate Freight Project	COST INCREASE: The formal amendment adds \$5,185,063 of federal Highway Infrastructure Program (HIP) funds and \$1,000,000 of Immediate Opportunity Funds (IOF) along with match to the construction phase to address a funding shortfall. Based on the 30% design cost estimate for the project, the North Rivergate Blvd overcrossing at the UPRR is fully funded now.

Exhibit A to Resolution 18-4908

2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and scope, or add new projects



PROJECT #1 EXISTING MTIP PROGRAMMING (from the 2015 MTIP)									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
18841	70782	ODOT	OR217: OR10 - OR99W SB Auxiliary Lane					Highway	\$ 3,302,832
Project Description:			Consolidate the SB Allen Blvd on-ramp with the SB Denny off-ramp						
Existing MTIP Project Fund Programming by Phase									
Fund Type Code	Fund Code	Type	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
HSIP		Federal	2014		\$ 758,254				\$ 758,254
Local	Match	Local	2014		\$ 63,969				\$ 63,969
State STP-FLX	M240	Federal	2014		\$ 1,934,451				\$ 1,934,451
Local	Match	Local	2014		\$ 221,407				\$ 221,407
Other	OTH0	Overmatch	2014		\$ 324,751				\$ 324,751
									\$ -
									\$ -
Total:				\$ -	\$ 3,302,832	\$ -	\$ -	\$ -	\$ 3,302,832
Notes:	<div>1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.</div> <div>2. Shaded rows (funding in years before 2018): Funding in year prior to 2018 are considered prior obligated years. These funding years are outside the existing active years of the 2018-2021 MTIP. In the MTIP, the funding is totaled and listed as "Prior Obligated".</div> <div>3. HSIP = Federal Highway Safety Improvement Program funds allocated to ODOT to be used for various types of safety improvement projects.</div> <div>4. State = General state funds committed by ODOT normally in support of the required match to the federal funds.</div> <div>5. Local = General local funds committed by the lead agency in support of the required local match to the federal funds.</div> <div>6. State STP-FLX = Federal Surface Transportation Program funding allocated to ODOT from FHWA.</div> <div>7. Other = Additional local funds the lead agency commits to the project above the required match to the federal funds. Referred to as "Overmatch".</div>								
<div>Amendment Summary</div> <div>Proposed changes are stated on the next page</div>									

PROJECT #1 PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
18841	70782	ODOT	OR217: OR10 - OR99W SB Auxiliary Lane					Highway	\$ 47,502,832
Project Description:			Consolidate the SB Allen Blvd on-ramp with the SB Denny off-ramp						
Amended MTIP Fund Programming by Phase									
Fund Type Code	Fund Code	Type	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
HSIP	MS30	Federal	2014		\$ 758,254				\$ 758,254
Local	Match	Local	2014		\$ 63,969				\$ 63,969
HSIP-FAST	ZS30	Federal	2014		\$ 1,934,451				\$ 1,934,451
Other	Overmatch	Local	2014		\$ 546,158				\$ 546,158
ADVCON	ACPO	Federal	2019			\$ 179,460			\$ 179,460
State	Match	State	2019			\$ 20,540			\$ 20,540
ADVCON	ACPO	Federal	2020					\$ 39,481,200	\$ 39,481,200
State	Match	State	2020					\$ 4,518,800	\$ 4,518,800
									\$ -
Total:				\$ -	\$ 3,302,832	\$ 200,000	\$ -	\$ 44,000,000	\$ 47,502,832
Notes:	<div>1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.</div> <div>2. Shaded rows (funding in years before 2018): Funding in year prior to 2018 are considered prior obligated years. These funding years are outside the existing active years of the 2018-2021 MTIP. In the MTIP, the funding is totaled and listed as "Prior Obligated".</div> <div>3. HSIP = Federal Highway Safety Improvement Program funds allocated to ODOT to be used for various types of safety improvement projects.</div> <div>4. State = General state funds committed by ODOT normally in support of the required match to the federal funds.</div> <div>5. Local = General local funds committed by the lead agency in support of the required local match to the federal funds.</div> <div>6. ADVCON = a federal fund code placeholder that identifies that the funding will be federal, but the specific fund code has not yet been identified. Until then, ODOT will their State funds to cover the phase costs until the specific federal fund code is committed to the project.</div> <div>7. Other = Additional local funds the lead agency commits to the project above the required match to the federal funds. Referred to as "Overmatch".</div>								
<div>Amendment Summary</div> <div>This amendment adds the ROW and construction phase funding to the project. By accomplishing this now, the ROW phase can obligate in October 2018 (early FFY 2019) to initiate pre-ROW acquisition activities involving the eventual construction of sound walls as part of the project.</div>									

Exhibit A to Resolution 18-4908

2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and scope, or add new projects



PROJECT #2 EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19300	70678	Portland	North Rivergate Freight Project					Bridge	\$ 22,266,019
Project Description:		In North Portland on North Rivergate Blvd between North Time Oil Rd and North Lombard St, construct a 2-lane grade separation over the UPRR tracks, modify/reconstruct Rivergate/Lombard Street Intersection to improve mobility and safety							
Existing MTIP Project Fund Programming by Phase									
Fund Type Code	Fund Code	Type	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Local	Overmatch	Local	2017		\$ 3,000,000				\$ 3,000,000
STP>200K	M230	Federal	2018			\$ 300,000			\$ 300,000
Local	Match	Local	2018			\$ 34,336			\$ 34,336
STP>200K	M230	Federal	2018				\$ 1,000,000		\$ 1,000,000
Local	Match	Local	2018				\$ 114,454		\$ 114,454
TIGER VIII	BTDG	Federal	2019					\$ 7,329,000	\$ 7,329,000
Local	Match	Local	2019					\$ 1,832,250	\$ 1,832,250
STP		Federal	2019					\$ 1,922,000	\$ 1,922,000
Local	Match	Local	2019					\$ 219,982	\$ 219,982
State STP-FLX	M240	Federal	2019					\$ 987,030	\$ 987,030
Local	Match	Local	2019					\$ 112,970	\$ 112,970
Local	Overmatch	Local	2019					\$ 5,413,997	\$ 5,413,997
Total:				\$ -	\$ 3,000,000	\$ 334,336	\$ 1,114,454	\$ 17,817,229	\$ 22,266,019
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. STP>200K = Federal Surface transportation Program funds allocated to qualifying projects in areas where the population is at least 200,000 people.								
	3. Local = General local funds committed by the lead agency in support of the required local match to the federal funds.								
	4. TIGER VIII = Federal discretionary grant award to the project from FHWA. TIGER = Transportation Investment Generating Economic Recovery								
	5. State STP-FLX = Federal Surface Transportation Program funds allocated to ODOT annually..								
	6. STP = Federal Surface Transportation Program funds generally allocated to Metro with no geographic or population use conditions.								
Amendment Summary									
Proposed changes are stated on the next page									

PROJECT #2 PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19300	71053	Metro	North Rivergate Freight Project					Bridge	\$ 26,158,076
Project Description:			In North Portland on North Rivergate Blvd between North Time Oil Rd and North Lombard St, construct a 2-lane grade separation over the UPRR tracks, modify/reconstruct Rivergate/Lombard Street Intersection to improve mobility and safety						
Amended MTIP Fund Programming by Phase									
Fund Type Code	Fund Code	Type	Year	Planning	Preliminary Engineering	Right of Way	Other (Utility Relocation)	Construction	Total
Local	Overmatch	Local	2017		\$ 3,000,000				\$ 3,000,000
STP>200K	M230	Federal	2018			\$ 300,595			\$ 300,595
Local	Match	Local	2018			\$ 34,405			\$ 34,405
STP>200K	M230	Federal	2018				\$ 987,030		\$ 987,030
Local	Match	State	2018				\$ 112,970		\$ 112,970
TIGER VIII	BTDG	Federal	2019					\$ 7,329,000	\$ 7,329,000
Local	Match	Local	2019					\$ 1,832,250	\$ 1,832,250
STP		Federal	2019					\$ 1,934,375	\$ 1,934,375
Local	Match	Local	2019					\$ 221,398	\$ 221,398
State STP-FLX	M240	Federal	2019					\$ 987,030	\$ 987,030
State	Match	State	2019					\$ 112,970	\$ 112,970
IOF	S600	State	2019					\$ 1,000,000	\$ 1,000,000
HIP	Z005	Federal	2019					\$ 5,185,063	\$ 5,185,063
Local	Match	Local	2019					\$ 593,454	\$ 593,454
Other	Overmatch	Local	2019					\$ 2,527,536	\$ 2,527,536
Total:				\$ -	\$ 3,000,000	\$ 335,000	\$ 1,100,000	\$ 21,723,076	\$ 26,158,076
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. STP>200K = Federal Surface transportation Program funds allocated to qualifying projects in areas where the population is at least 200,000 people.								
	3. Local = General local funds committed by the lead agency in support of the required local match to the federal funds.								
	4. TIGER VIII = Federal discretionary grant award to the project from FHWA. TIGER = Transportation Investment Generating Economic Recovery								
	5. State STP-FLX = Federal Surface Transportation Program funds allocated to ODOT annually..								
	6. STP = Federal Surface Transportation Program funds generally allocated to Metro with no geographic or population use conditions.								
	7. IOF = State Immediate Opportunity Funds managed and allocated by ODOT. IOF funds support primary economic development through the construction and improvement of streets and roads.								

	HIP = Federal Highway Infrastructure Program funding allocated to states supporting roadway improvement implementation phase needs (e.g. construction)
<p style="text-align: center;"><u>Amendment Summary</u></p> <p>This amendment is adds \$5.1 million of federal HIP funds and \$1 million of State IOF program funding to support and address a construction phase funding shortfall. Project costs are adjusted based on the 30% Design update for the project.</p>	