

**Metro is in receipt of the 2018-2021 MTIP February 2018 Formal Amendment
Formal Amendment Number FB18-06-FEB**

The purpose of this bundled amendment to make necessary funding corrections, increases, fund reprogramming, and add new projects to the 2018-21 MTIP as noted in the included project tables. Note: Two projects (Key 18779 and 18804) listed below involve required historical corrections to the 2015-18 MTIP.

Note: This public notification and opportunity to comment relates to the 2018 MTIP (for projects #1-#5, #8-#9) and the 2015 MTIP for project #6-#7) as part of the December 2017 Formal Amendment FB-06-FEB.

2018-2021 Metropolitan Transportation Improvement Program
Public Notification of Submitted New and Proposed Amended Existing Projects



The public review period for this project amendment is 1/26/2018 and concludes on 2/26/2018, at 5:00 pm.

Requests to submit comments or concerns about this amendment should be submitted to Pamela Blackhorse, via email at

pamela.blackhorse@oregonmetro.gov

Subject to revisions to address comments received during the public comment period, the 2018-21 MTIP as revised by the proposed amendment will be the final program unless amended, and a final notice will not be published.

Added Note:

Per direction from USDOT, ODOT and the MPOs have initiated a review and update of MTIP and STIP project names plus their descriptions. The revised naming convention now requires projects to include a clearer geographic location reference and the identification of the major scope elements included as part of the project in the description. Most of the required changes are occurring through administrative modifications which do not require formal public notification or approval. When the project name or description is adjusted as part of a formal amendment to a project, it will include the rationale that it is as part (1) of a scope change, (2) adjusted for a significant limits change, or (3) needed for added clarity as part of updated naming convention for MTIP and STIP projects.

2018-2021 Metropolitan Transportation Improvement Program
 Exhibit A to Resolution 18-4870



Proposed December 2017 Formal Amendment Bundle
 Amendment Type: **FORMAL, FB18-06-FEB**
 Total Number of Projects: 9

ODOT Key	Lead Agency	Project Name	Required Changes
#1 21209 NEW	OPRD (State of Oregon Parks and Recreation Department)	Linda's Line at Gateway Green	ADD new project to 2018 MTIP
#2 18838	TriMet	OR99W: Corridor Safety & Access to Transit OR99W: SW Lane St (Portland) - SW Naeve St (Tigard)	CHANGE Name and Mileposts for Project. based on multiple identified project sites. REDUCE Construction phase programming by shifting approximately \$466k to PE to cover PE phase funding shortfall. Scope and total project cost remain unchanged.
#3 21255 NEW	ODOT	US26/OR213/OR8 Curb Ramps	ADD new project to 2018 MTIP that will design and construct curb ramps and pedestrian signals in compliance with the Americans with Disabilities Act (ADA) standards at multiple locations.
#4 19531	ODOT	I-84/I-5: Banfield Interchange	Cost increase: Additional protective screening is required now for three of the Banfield ramps that cross the railroads. The result increases the project cost to \$10,339,343 2h1hc equals a 24% cost increase to the project resulting the formal amendment.
#5 19267	ODOT	OR141 (Hall Blvd): Scholls Ferry Rd - Hemlock St	Phase Deletion: The amendment cancels the RW and construction phases for the project and increases the PE phase. The project now has funding programmed only for the PE phase.
#6 18779	ODOT	OR213: SE Lindy St - SE King Rd	Cost increase - Historical Correction to the 2015 MTIP. The correction is required to increase the construction phase to the correct funding and obligation levels for accounting purposes
#7 18804	ODOT	I-205 Johnson Creek Blvd - Glenn Jackson Bridge	Cost increase: Historical correction to the 2015 MTIP. The correction is required to increase the construction phase to the correct funding and obligation levels for accounting purposes
#8 19315 NEW	SMART	5310 FY17 Senior & Disabled	ADD New project to provide Services & facility improvements for elderly and customers (FY17 funding source)

#9 19314 NEW	SMART	5310 FY16 Senior & Disabled	ADD New project to provide Services & facility improvements for elderly and customers (FY16 funding source)
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Exhibit A to Resolution 18-4870

2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment
 Action: Amend the MTIP to increase or adjust required funding and scope, or add new projects



PROJECT #1 EXISTING MTIP PROGRAMMING - None New Project

PROJECT #1 PROPOSED AMENDED CHANGES

ODOT Key	MTIP ID	Lead Agency	Project Name	Project Type	Project Cost
21209	TBD	OPRD	Linda's Line at Gateway Green	Trail	\$ 94,973

Project Description: Create approximately 1,755 feet of new single-track trail in the reclaimed open spaces of Gateway Green. This will connect an existing trail and complement almost two miles of existing urban single-track.

Amended MTIP Fund Programming by Phase

Fund Type Code	Fund Code	Type	Year	Planning	Preliminary Engineering	Right of Way	Other	Construction	Total
Rec Trails RTP	Z940	Federal	2018				\$ 40,250		\$ 40,250
Local	Match	Local	2018				\$ 10,063		\$ 10,063
Overmatch	OTH0	Local	2018				\$ 44,660		\$ 44,660
Total:				\$ -	\$ -	\$ -	\$ 94,973	\$ -	\$ 94,973

- Notes:
1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.
 2. Rec Trails RTP = Federal Recreational Trails Program (RTP) - FAST Act
 3. Local = local funds provided to the lead agency in support of the required match to the federal funds.
 4. Overmatch = Additional local funds beyond the required match provided by the lead agency to cover required projects costs

Amendment Summary

New project being added to the 2018 MTIP. The project is recreationally related, but includes federal approval steps and requires MTIP programming. Project location is between I-84 and I-205 at Gateway Green near the Gateway Transit Center

Exhibit A to Resolution 18-4870

**2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment
Action: Amend the MTIP to increase or adjust required funding and scope, or add new projects**



PROJECT #2 EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
18838	70779	TriMet	OR99W: Corridor Safety & Access to Transit					Highway	\$ 3,604,999
Project Description:			Improve safety active transportation access and transit operations						
Existing MTIP Project Fund Programming by Phase									
Fund Type Code	Fund Code	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
STP>200K	Z230	Federal	2017		\$ 620,509				\$ 620,509
Local	Match	Local	2017		\$ 71,020				\$ 71,020
ADVCON	ACP0	Federal	2018			\$ 132,221			\$ 132,221
Local	Match	Local	2018			\$ 15,133			\$ 15,133
State STP-FLX	M240	Federal	2018				\$ 2,482,036		\$ 2,482,036
Local	Match	Local	2018				\$ 284,080		\$ 284,080
Total:				\$ -	\$ 691,529	\$ 147,354	\$ 2,766,116	\$ -	\$ 3,604,999
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. 2. Funding programmed in years before 2018 are considered prior obligated and will be shown in the prior obligated total for the project in the 2018 MTIP. They are shown above in their programming years in the shaded fields. 3. STP>200k = Federal Surface Transportation Program funding allocated to MPOs (Metro) for areas of population greater than 200,000 4. ADVCON = State Advance Construction funds used as a placeholder for a specific future federal fund code to be assigned to the project 5. State STP-FLX = Federal Surface Transportation Program (Flex) allocated and managed by ODOT 6. Local = local funds the lead agency commits to the project as part of the required match to the awarded federal funds.								

Amendment Summary

Above reflects current pre-amendment project programming. Proposed amended changes are stated on the next page

PROJECT #2 PROPOSED AMENDED CHANGES

ODOT Key	MTIP ID	Lead Agency	Project Name	Project Type	Project Cost
18838	70779	TriMet	OR99W: Corridor Safety & Access to Transit OR99W: SW Lane St (Portland) - SW Naeve St (Tigard)	Highway	\$ 3,604,999

Project Description: ~~Improve safety active transportation access and transit operations~~
Sidewalk infill, enhanced pedestrian crossings, bus shelters and pads, bike and pedestrian facilities, retaining walls and drainage improvements, transit priority signals

Amended MTIP Fund Programming by Phase

Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total	
STP>200K	Z230	Federal	2017		\$ 620,509				\$ 620,509	
Local	Match	Local	2017		\$ 71,020				\$ 71,020	
State STP-FLX	M240	Federal	2017		\$ 418,246				\$ 418,246	
Local	Match	Local	2017		\$ 47,870				\$ 47,870	
ADVCON	ACPO	Federal	2018			\$ 132,221			\$ 132,221	
Local	Match	Local	2018			\$ 15,133			\$ 15,133	
State STP-FLX	M240	Federal	2018				\$ 2,063,790		\$ 2,063,790	
Local	Match	Local	2018				\$ 236,210		\$ 236,210	
Total:					\$ -	\$ 1,157,645	\$ 147,354	\$ 2,300,000	\$ -	\$ 3,604,999

- Notes:
1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.
 2. Funding programmed in years before 2018 are considered prior obligated and will be shown in the prior obligated total for the project in the 2018 MTIP. They are shown above in their programming years in the shaded fields.
 3. STP>200k = Federal Surface Transportation Program funding allocated to MPOs (Metro) for areas of population greater than 200,000
 4. ADVCON = State Advance Construction funds used as a placeholder for a specific future federal fund code to be assigned to the project
 5. State STP-FLX = Federal Surface Transportation Program (Flex) allocated and managed by ODOT
 6. Local = local funds the lead agency commits to the project as part of the required match to the awarded federal funds.

Amendment Summary

This amendment revises the project name to clarify the updated project limits. MP limits on OR99W are now MP 10.95 to MP 11.07, at MP 1.96, at MP 6.97, and at MP 10.71. The project funding is adjusted with a total of \$466,118 shifted from the construction phase to support a funding shortfall in the PE phase. The PE phase was intended to be in-house design, but now will be consultant design. The construction phase estimates are now lower than initially estimated. The construction phase can be reduced without needing a scope change. The total project cost remains unchanged.

Project site improvements include: **Site 1** at MP 1.96, SW Barbur Blvd at SW Lane/Naito Pkwy: Install a Rectangular Flashing Beacon, improve accessibility

Site 2 at MP 6.97, SW Barbur Blvd at SW 53rd Ave: Sidewalk infill

Site 3 at SW Commercial St - Main St- SW 95th Ave: Sidewalk infill

Site 4 at MP 10.71, OR99W at Bull Mountain Rd: Sidewalk infill, curb & ramp improvements

Site 5 at MP 10.95 O MP 11.07,OR99W Naeve p Beef Bend Rd: Sidewalk infill

Exhibit A to Resolution 18-4870

2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment
 Action: Amend the MTIP to increase or adjust required funding and scope, or add new projects



PROJECT #3 EXISTING MTIP PROGRAMMING - None **New Project**

PROJECT #3 PROPOSED AMENDED CHANGES

ODOT Key	MTIP ID	Lead Agency	Project Name	Project Type	Project Cost
21255	TBD	ODOT	US26/OR213/OR8	Highway	\$ 1,605,000

Project Description: Design and construct curb ramps and pedestrian signals in compliance with the Americans with Disabilities Act (ADA) standards.

Amended MTIP Fund Programming by Phase

Fund Type Code	Fund Code	Type	Year	Planning	Preliminary Engineering	Right of Way	Other	Construction	Total
State STBG-FLEX	Z240	Federal	2018		\$ 336,488				\$ 336,488
State	Match	State	2018		\$ 38,512				\$ 38,512
State STBG-FLEX	Z240	Federal	2018			\$ 94,217			\$ 94,217
State	Match	State	2018			\$ 10,783			\$ 10,783
State STBG-FLEX	Z240	Federal	2019				\$ 1,009,463		\$ 1,009,463
State	Match	State	2019				\$ 115,537		\$ 115,537
Total:				\$ -	\$ 375,000	\$ 105,000	\$ 1,125,000	\$ -	\$ 1,605,000

- Notes:
1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.
 2. State STBG-FLEX = federal Surface Transportation Block Grant funds allocated to ODOT
 3. State = State funds provided by the lead agency in support of the required match to the federal funds.

Amendment Summary

New project being added to the 2018 MTIP. The project will design and construct curb ramps and pedestrian signals in compliance with ADA requirements at multiple locations which include: (1) In east Portland on US26 (Mt Hood Hwy) at SE 92nd Ave intersection, (2) in east Portland on OR213 at the SE 82nd Ave and the SE Holgate Blvd intersection, (3) on OR8 at the SE 67th Ave & SW 229th Ave intersection in Hillsboro, (4) on OR8 in Hillsboro at the SE Century Blvd & SW 234th Ave intersection, (5) on OR8 in Hillsboro at the SE Brookwood Ave & Tualatin Hwy/OR8 intersection, and (6) on OR8 in Hillsboro at the SE 44th Ave & OR8 intersection

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2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment
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PROJECT # 4 EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19531	70835	ODOT	I-84/I-5: Banfield Interchange					Highway	\$ 8,629,000
Project Description:			Concrete deck overlay & bridge rail retrofit; br #08588A & 08588C						
Existing MTIP Project Fund Programming by Phase - AS PROGRAMMED IN THW 2015 MTIP AND STIP BEFORE ROW OBLIGATION									
Fund Type Code	Fund Code	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
NHPP		Federal	2016		\$ 1,018,109				\$ 1,018,109
State	Match	State	2016		\$ 85,891				\$ 85,891
NHPP		Federal	2018				\$ 6,939,555		\$ 6,939,555
State	Match	State	2018				\$ 585,445		\$ 585,445
Total:				\$ -	\$ 1,104,000	\$ -	\$ 7,525,000	\$ -	\$ 8,629,000
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. 2. Funding programmed in years before 2018 are considered prior obligated and will be shown in the prior obligated total for the project in the 2018 MTIP. They are shown above in their programming years in the shaded fields. 3. NHPP = Federal National Highway Performance Program 4. State = State funds provided by the lead agency in support of the required match to the federal funds. 5. The MTIP carried over the draft 2018 proposed funding and did not update the project based on a late Formal amendment in 2017 that replaced and adjusted several fund types. Corrections have been made as part of this amendment and are stated on the next page.								

Amendment Summary
 Project changes are stated on the next page

PROJECT #4 PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name				Project Type	Project Cost	
19531	70835	ODOT	I-84/I-5: Banfield Interchange				Highway	\$ 10,339,343	
Project Description:			Concrete deck overlay & bridge rail retrofit; bridges #08588A, 08588B , 08588C & 08588D .						
Amended MTIP Fund Programming by Phase									
Fund Type Code	Fund Code	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
TIFIA	M040	Federal	2016		\$ 1,014,420				\$ 1,014,420
State	Match	State	2016		\$ 85,580				\$ 85,580
NHPP-FAST	Z001	Federal	2016		\$ 3,689				\$ 3,689
State	Match	State	2016		\$ 311				\$ 311
NHPP-FAST	Z001	Federal	2018				\$ 7,883,457		\$ 7,883,457
State	Match	State	2018				\$ 665,076		\$ 665,076
ADVCON	ACPO	Federal	2018				\$ 616,275		\$ 616,275
State	Match	State	2018				\$ 70,535		\$ 70,535
Total:				\$ -	\$ 1,104,000	\$ -	\$ 9,235,343	\$ -	\$ 10,339,343
Notes:	<p>1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.</p> <p>2. Funding programmed in years before 2018 are considered prior obligated and will be shown in the prior obligated total for the project in the 2018 MTIP. They are shown above in their programming years in the shaded fields.</p> <p>3. TIFIA = Federal FY 2015 Redistribution of funds back to the states</p> <p>4. State = State funds provided by the lead agency in support of the required match to the federal funds.</p> <p>5. NHPP-FAST = Federal National Highway Performance Program - FAST Act</p> <p>6. ADVCON = Federal advance construction fund type code used as a placeholder until the specific federal funding is determined</p>								

Amendment Summary

This amendment adds funding to the project to address additional protective screening that is required now for three of the Banfield ramps that cross the railroads. The requirement emerged through the project development process. The result increases the project cost to \$10,339,343 which equals a 24% cost increase to the project resulting the formal amendment. The cost increase required OTC approval which occurred during their January 2018 meeting.

Exhibit A to Resolution 18-4870

2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment
 Action: Amend the MTIP to increase or adjust required funding and scope, or add new projects



PROJECT #5 EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19267	70806	ODOT	OR141 (Hall Blvd): Scholls Ferry Rd - Hemlock St					Highway	\$ 731,206
Project Description:			Design for 45 curb ramps						
Existing MTIP Project Fund Programming by Phase									
Fund Type Code	Fund Code	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
Redistribution	Z030	Federal	2015		\$ 278,163				\$ 278,163
State	Match	State	2015		\$ 31,837				\$ 31,837
St STBG-FLX	Z240	Federal	2015		\$ 17,946				\$ 17,946
State	Match	State	2015		\$ 2,054				\$ 2,054
State STP-FLX	M240	Federal	2018			\$ 134,595			\$ 134,595
State	Match	State	2018			\$ 15,405			\$ 15,405
St STBG-FLX	Z240	Federal	2018			\$ 61,016			\$ 61,016
State	Match	State	2018			\$ 6,984			\$ 6,984
State STP-FLX	M240	Federal	2018				\$ 113,694		\$ 113,694
State	Match	State	2018				\$ 13,013		\$ 13,013
St STBG-FLX	Z240	Federal	2018				\$ 50,697		\$ 50,697
State	Match	State	2018				\$ 5,802		\$ 5,802
Total:				\$ -	\$ 330,000	\$ 218,000	\$ 183,206	\$ -	\$ 731,206
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. 2. Funding programmed in years before 2018 are considered prior obligated and will be shown in the prior obligated total for the project in the 2018 MTIP. They are shown above in their programming years in the shaded fields. 3. Redistribution = Federal redistribution of certain federal funds back to the states 4. State STP-FLX = Federal Surface Transportation Program funding allocated to ODOT 5. State STBG-FLEX = Federal Surface Transportation Block Grant funds allocated to ODOT (New name, but basically the same as STP) 6. State = State funds provided by the lead agency in support of the required match to the federal funds.								

Amendment Summary
 Project changes stated on the next page

PROJECT #5 PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name				Project Type	Project Cost	
19267	70806	ODOT	OR141 (Hall Blvd): Scholls Ferry Rd - Hemlock St				Highway	\$ 799,707	
Project Description: Design for 45 curb ramps									
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
ADVCON	ACPO	Federal	2015		\$ 191,125				\$ 191,125
State	Match	State	2015		\$ 21,875				\$ 21,875
REDISTR	M030	Federal	2015		\$ 278,163				\$ 278,163
State	Match	State	2015		\$ 31,837				\$ 31,837
State STP-FLX	M240	Federal	2015		\$ 248,289				\$ 248,289
State	Match	State	2015		\$ 28,418				\$ 28,418
Total:				\$ -	\$ 799,707	\$ -	\$ -	\$ -	\$ 799,707
Notes:	<p>1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.</p> <p>2. Funding programmed in years before 2018 are considered prior obligated and will be shown in the prior obligated total for the project in the 2018 MTIP. They are shown above in their programming years in the shaded fields.</p> <p>3. REDISTR = Federal redistribution of certain federal funds back to the states</p> <p>4. State STP-FLX = Federal Surface Transportation Program funding allocated to ODOT</p> <p>5. State STBG-FLEX = Federal Surface Transportation Block Grant funds allocated to ODOT (New name, but basically the same as STP)</p> <p>6. State = State funds provided by the lead agency in support of the required match to the federal funds.</p>								

Amendment Summary

The amendment updates the PE phase as was actually obligated. PE is increased to address ADA requirements. The project cancels the RW and Construction phases that were previously programmed and re-allocates the funding to the PE phase. The project is now only programmed for Preliminary Engineering activities. The project will move forward as a shelf only project with RW and construction to be determined later. The revised PE phase is programmed with a total of \$799,707. OTC approval was required and occurred during their January 2018 meeting. As a result of canceling the RW and Construction phases, the project will contain only prior obligated funds and will no longer appear as an active project in the 2018-2021 MTIP.

Exhibit A to Resolution 18-4870

2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment
 Action: Amend the MTIP to increase or adjust required funding and scope, or add new projects



PROJECT #6 EXISTING MTIP PROGRAMMING - At the end of the 2015 MTIP									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
18779	70709	ODOT	OR213: SE Lindy St - SE King Rd					Highway	\$ 4,933,339
Project Description:			Pavement grind and inlay, sidewalk infill and curb ramp upgrades.						
Existing MTIP Project Fund Programming by Phase									
Fund Type Code	Fund Code	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
State STP	Q030	Federal	2014		\$ 38,894				\$ 38,894
State	Match	State	2014		\$ 4,452				\$ 4,452
EXT ALLOC	L00E	Federal	2014		\$ 230,296				\$ 230,296
State	Match	State	2014		\$ 26,358				\$ 26,358
State STBG-FLX	Z240	Federal	2014		\$ 397,569				\$ 397,569
State	Match	State	2014		\$ 45,504				\$ 45,504
BIKEWAYS	SO80	State	2016			\$ 527,335			\$ 527,335
NHPP	M001	Federal	2016			\$ 532,996			\$ 532,996
State	Match	State	2016			\$ 61,004			\$ 61,004
State STP-FLX	M240	Federal	2016			\$ 297,006			\$ 297,006
State	Match	State	2016			\$ 33,994			\$ 33,994
NHPP-FAST	Z001	Federal	2017				\$ 2,018,414		\$ 2,018,414
State	Match	State	2017				\$ 231,017		\$ 231,017
BIKEWAYS	SO80	State	2017				\$ 460,000		\$ 460,000
OTHER	OTH0	State	2017				\$ 28,500		\$ 28,500
Total:				\$ -	\$ 743,073	\$ 1,452,335	\$ 2,737,931	\$ -	\$ 4,933,339
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. 2. Funding programmed in years before 2018 are considered prior obligated and will be shown in the prior obligated total for the project in the 2018 MTIP. They are shown above in their programming years in the shaded fields. 3. State STP = Federal Surface Transportation Program funds which represent under Q030 a redistribution of federal funds returned to the eligible states 4. State = State funds provided by the lead agency in support of the required match to the federal funds. 5. EXT ALLOC = Federal Extension of Allocation P 6. State STBG-FLEX = Federal Surface Transportation Block Grant funds allocated to ODOT (New name, but basically the same as STP) 7. BIKEWAYS = State funds committed to bikeway improvements 8. NHPP = Federal National Highway Performance Program funds (not from the FAST Act)								

9. NHPP-FAST = Federal National Highways Performance Program funds originating from the FAST Act
10. OTHER = Additional Local or state funds committed to the project beyond the required match to the federal match. Sometimes called Overmatch

Amendment Summary

The existing project was programmed in the 2015 MTIP. All federal funds programmed in their phases were obligated by the end of 2017. The project was not carried over into the 2018 MTIP as a result. After the construction phase was obligated, additional construction costs emerged which were then covered and applied to the project. The changes shown below provide the cost increase to the project which will then be updated as a historical correction to the 2015 MTIP.

PROJECT #6 PROPOSED AMENDED CHANGES - Corrections to the 2015 MTIP									
ODOT Key	MTIP ID	Lead Agency	Project Name				Project Type	Project Cost	
18779	70709	ODOT	OR213: SE Lindy St - SE King Rd				0	\$ 6,536,308	
Project Description:			Pavement grind and inlay, sidewalk infill and curb ramp upgrades.						
2015 Amended MTIP Fund Programming by Phase									
Fund Type Code	Fund Code	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
State STP	Q030	Federal	2014		\$ 38,894				\$ 38,894
State	Match	State	2014		\$ 4,452				\$ 4,452
EXT ALLOC	L00E	Federal	2014		\$ 230,296				\$ 230,296
State	Match	State	2014		\$ 26,358				\$ 26,358
State STBG-FLX	Z240	Federal	2014		\$ 397,568				\$ 397,568
State	Match	State	2014		\$ 45,504				\$ 45,504
BIKEWAYS	SO80	State	2016			\$ 527,335			\$ 527,335
NHPP	M001	Federal	2016			\$ 179,460			\$ 179,460
State	Match	State	2016			\$ 20,540			\$ 20,540
State STP-FLX	Z240	Federal	2016			\$ 650,542			\$ 650,542
State	Match	State	2016			\$ 74,458			\$ 74,458
NHPP-FAST	Z001	Federal	2017				\$ 3,456,759		\$ 3,456,759
State	Match	State	2017				\$ 395,642		\$ 395,642
BIKEWAYS	SO80	State	2017				\$ 460,000		\$ 460,000
OTHER	OTH0	Local	2017				\$ 28,500		\$ 28,500
Total:				\$ -	\$ 743,072	\$ 1,452,335	\$ 4,340,901	\$ -	\$ 6,536,308

Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.
	2. Funding programmed in years before 2018 are considered prior obligated and will be shown in the prior obligated total for the project in the 2018 MTIP. They
	3. State STP = Federal Surface Transportation Program funds which represent under Q030 a redistribution of federal funds returned to the eligible states
	4. State = State funds provided by the lead agency in support of the required match to the federal funds.
	5. EXT ALLOC = Federal Extension of Allocation P
	6. State STBG-FLEX = Federal Surface Transportation Block Grant funds allocated to ODOT (New name, but basically the same as STP)
	7. BIKEWAYS = State funds committed to bikeway improvements
	8. NHPP = Federal National Highway Performance Program funds (not from the FAST Act)
	9. NHPP-FAST = Federal National Highways Performance Program finds originating from the FAST Act
	10. OTHER = Additional Local or state funds committed to the project beyond the required match to the federal match. Sometimes called Overmatch

Amendment Summary

The amendment provides the additional construction phase funding that was needed to complete the construction phase. The construction phase increased from \$2,737,931 to \$4,340,901 which equals a \$1,602,970 cost increase to the phase. The net cost increase represents a 32% increase to the project. The amendment is occurring as an historical correction to the 2015 MTIP for accounting purposes.

Exhibit A to Resolution 18-4870

2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment
 Action: Amend the MTIP to increase or adjust required funding and scope, or add new projects



PROJECT #7 EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
18804	70767	ODOT	I-205 Johnson Creek Blvd - Glenn Jackson Bridge					Highway	\$ 30,519,543
Project Description:			Construct Auxiliary lanes on I-205 NB from I-84 EB to Killingsworth off-ramp & I-205 SB from I-84 EB to Division/Powell Exit. Repave section from MP16.05-24.9 including ramps. Repair or replace bridge joints. Install ADA ramps.						
Existing MTIP Project Fund Programming by Phase									
Fund Type Code	Fund Code	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
IM	H010	Federal	2015		\$ 557,931				\$ 557,931
State	Match	State	2015		\$ 47,069				\$ 47,069
State STP	L240	Federal	2015		\$ 1,003,972				\$ 1,003,972
State	Match	State	2015		\$ 84,699				\$ 84,699
NHPP	M001	Federal	2015		\$ 540,416				\$ 540,416
State	Match	State	2015		\$ 45,591				\$ 45,591
NHPP	M001	Federal	2017			\$ 55,332			\$ 55,332
State	Match	State	2017			\$ 4,668			\$ 4,668
State STP-FLX	M240	Federal	2017				\$ 475,855		\$ 475,855
State	Match	State	2017				\$ 40,145		\$ 40,145
NHPP	M001	Federal	2017				\$ 25,511,616		\$ 25,511,616
State	Match	State	2017				\$ 2,152,249		\$ 2,152,249
Total:				\$ -	\$ 2,279,678	\$ 60,000	\$ 28,179,865	\$ -	\$ 30,519,543
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. 2. Funding programmed in years before 2018 are considered prior obligated and will be shown in the prior obligated total for the project in the 2018 MTIP. They 3. IM = Federal Interstate Maintenance funds allocated to ODOT 4. State STP and State STP-FLX = Federal Surface Transportation Program funding allocated to ODOT 5. NHPP = Federal National Highway Performance Program funding allocated to ODOT 6. State = State funds provided by the lead agency in support of the required match to the federal funds.								
Amendment Summary Post priori year obligation changes to the project are noted on the next page									

PROJECT #7 PROPOSED AMENDED CHANGES

ODOT Key	MTIP ID	Lead Agency	Project Name	Project Type	Project Cost
18804	70767	ODOT	I-205 Johnson Creek Blvd - Glenn Jackson Bridge	Highway	\$ 35,058,987
Project Description:			Construct Auxiliary lanes on I-205 NB from I-84 EB to Killingsworth off-ramp & I-205 SB from I-84 EB to Division/Powell Exit. Repave section from MP16.05-24.9 including ramps. Repair or replace bridge joints. Install ADA ramps.		

Amended MTIP Fund Programming by Phase

Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
IM	H010	Federal	2015		\$ 461,100				\$ 461,100
State	Match	State	2015		\$ 38,900				\$ 38,900
NHPP-EX FAST	Z002	Federal	2015		\$ 1,641,219				\$ 1,641,219
State	Match	State	2015		\$ 138,459				\$ 138,459
NHPP	M001	Federal	2017			\$ 28,714			\$ 28,714
State	Match	State	2017			\$ 3,286			\$ 3,286
NHPP-EX	M002	Federal	2017			\$ 25,822			\$ 25,822
State	Match	State	2017			\$ 2,178			\$ 2,178
State STP-FLX	M240	Federal	2017				\$ 475,855		\$ 475,855
State	Match	State	2017				\$ 40,145		\$ 40,145
NHPP	M001	Federal	2017				\$ 11,863,056		\$ 11,863,056
State	Match	State	2017				\$ 1,000,809		\$ 1,000,809
NHPP-FAST	Z001	Federal	2017				\$ 16,604,245		\$ 16,604,245
State	Match	State	2017				\$ 1,400,792		\$ 1,400,792
State STBG-FLX	Z240	Federal	2017				\$ 882,082		\$ 882,082
State	Match	State	2017				\$ 74,416		\$ 74,416
BIKEWAYS	S080	State	2017				\$ 77,751		\$ 77,751
OTHER	OTH0	Local	2017				\$ 300,158		\$ 300,158
Total:				\$ -	\$ 2,279,678	\$ 60,000	\$ 32,719,309	\$ -	\$ 35,058,987

Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.
	2. Funding programmed in years before 2018 are considered prior obligated and will be shown in the prior obligated total for the project in the 2018 MTIP. They
	3. REDISTR = Federal redistribution of certain federal funds back to the states
	4. State STP-FLX = Federal Surface Transportation Program funding allocated to ODOT
	5. State STBG-FLEX = Federal Surface Transportation Block Grant funds allocated to ODOT (New name, but basically the same as STP)
	6. State = State funds provided by the lead agency in support of the required match to the federal funds.

Amendment Summary:

The amendment corrects and increases the construction phase to the final bid obligation amount. The project obligated the construction phase based on an earlier construction bid amount which then underwent an extensive review by ODOT when the higher final bids were received. ODOT was required to seek additional funding to support the construction phase shortfall. Because the construction phase was obligated during 2017, the project was not carried over into the 2018 MTIP and STIP. (Once a project completes all phase obligations, it may be removed from the MTIP and STIP). This amendment provides the historical correction to the 2015 MTIP to reflect the correct total construction phase cost and funding obligation for Key 18804 for accounting purposes. OTC approval was required as well for this item which occurred during their January 2018 meeting.

Exhibit A to Resolution 18-4870

2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment
 Action: Amend the MTIP to increase or adjust required funding and scope, or add new projects



PROJECT #8 EXISTING MTIP PROGRAMMING - None **New Project**

PROJECT #8 PROPOSED AMENDED CHANGES

ODOT Key	MTIP ID	Lead Agency	Project Name	Project Type	Project Cost
19315	TBD	SMART	5310 FY17 - Senior & Disabled	Transit	\$ 20,636

Project Description: Services & Facility Improvements for Elderly & Disabled Customers FY17

Amended MTIP Fund Programming by Phase

Fund Type Code	Fund Code	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (Transit)	Total
5310	F160	Federal	2018					\$ 16,509	\$ 16,509
Local	Match	Local	2018					\$ 4,127	\$ 4,127
									\$ -
Total:				\$ -	\$ -	\$ -	\$ -	\$ 20,636	\$ 20,636

- Notes:
1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.
 2. 5310 = Federal FTA Section 5310 funds that support senior and elderly disabled transit needs.
 3. Local = local funds provided to the lead agency in support of the required match to the federal funds.

Amendment Summary

New project being added to the 2018 MTIP. The project enable SMART to access previous year 5310 funding still available to support of their senior and elderly disabled transit program

Exhibit A to Resolution 18-4870

2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment
 Action: Amend the MTIP to increase or adjust required funding and scope, or add new projects



PROJECT #9 EXISTING MTIP PROGRAMMING - None New Project

PROJECT #9 PROPOSED AMENDED CHANGES

ODOT Key	MTIP ID	Lead Agency	Project Name	Project Type	Project Cost
19314	TBD	SMART	5310 FY16 - Senior & Disabled	Transit	\$ 20,008

Project Description: Services & Facility Improvements for Elderly & Disabled Customers FY16

Amended MTIP Fund Programming by Phase

Fund Type Code	Fund Code	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other (Transit)	Total
5310	F160	Federal	2018					\$ 16,006	\$ 16,006
Local	Match	Local	2018					\$ 4,002	\$ 4,002
									\$ -
Total:				\$ -	\$ -	\$ -	\$ -	\$ 20,008	\$ 20,008

- Notes:
1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.
 2. 5310 = Federal FTA Section 5310 funds that support senior and elderly disabled transit needs.
 3. Local = local funds provided to the lead agency in support of the required match to the federal funds.

Amendment Summary

New project being added to the 2018 MTIP. The project enable SMART to access previous year 5310 funding still available to support of their senior and elderly disabled transit program