

**Metro is in receipt of the 2018-2021 MTIP September 2017 Formal Amendment
Formal Amendment Number SP17-02-SEP**

The purpose of this bundled amendment to make necessary funding corrections, increases, fund reprogramming, and add new projects to the 2018-21 MTIP as noted in the included project tables.

Note: This public notification and opportunity to comment relates only to the 2018 MTIP September 2017 Formal Amendment SP17-02-SEP. It specifically involves multiple projects awarded funding from Oregon's new transportation program legislation, HB2017. It also include several programming corrections to the initial 2018 draft STIP and MTIP that need to occur now as well.

2018-2021 Metropolitan Transportation Improvement Program
Public Notification of Submitted New and Proposed Amended Existing Projects



The public review period for this project amendment is 9/25/2017 and concludes on 10/24/2017, at 5:00 pm.

Requests to submit comments or concerns about this amendment should be submitted to Pamela Blackhorse, via email at pamela.blackhorse@oregonmetro.gov

Subject to revisions to address comments received during the public comment period, the 2018-21 MTIP as revised by the proposed amendment will be the final program unless amended, and a final notice will not be published.

To maximize the fund leveraging abilities of the new HB2017 funds, the federal fund code ADVCON, or Advance Construction is being used in place of the state fund code HB2017. To help avoid confusion over the HB2017 Project awards, all project descriptions in the MTIP will include an HB2017 award tag identifying the project as an awarded HB2017 project with the original HB2017 awarded amount. Finally, many of the HB2017 awarded projects are relying on preliminary funding estimates or updates. As a result, the final MTIP programming amount may be slightly different in fund amount or fund type, and/or adjusted during the Public Comment Period.

Details of the project amendment changes follow on the next pages

2018-2021 Metropolitan Transportation Improvement Program
Exhibit A to Resolution 17-4844



<p>Proposed August 2017 Formal Amendment Bundle Special Formal MTIP Amendment in Support of the new HB2017 Approved Projects & Required Clean-up Project Changes Amendment Type: FORMAL, SP17-02-SEP Total Number of Projects: 22</p>			
ODOT Key	Lead Agency	Project Name	Required Changes
<p>List of HB2017 Named Projects being added or amended to the 2018 MTIP Note: The below list of HB2017 projects does not represent the entire list for the Metro boundary area. Additional HB2017 named and awarded projects will be submitted for 2018 MTIP inclusion or amendment through the October and November 2017 formal amendments.</p>			
#1 TBD NEW	ODOT	I-205 Paving Project	Add full new project to the 2018 MTP with funding from HB2017. The project is a subcomponent to the larger HB2017 I-205 CBOS-ATMS project (Approved in the August formal amendment). It will complete required non-capacity rehab/maintenance paving activities at the end of the construction phase.
#2 19763	ODOT	I-84: GRAHAM ROAD BRIDGE REPLACEMENTS (MTIP: Replace bridges #07046 & 07046A)	Cost increase: Adds \$3,000,000 of HB2017 funds to FY 2018 in the construction phase to address construction phase funding needs. Total project cost increases from \$15,394,714 to \$18,394,714. Cost increase = 19.4%. ODOT request is to process as a formal amendment.
#3 TBD NEW	ODOT	Powell Jurisdiction Transfer (Phase I, II, & III) Powell Blvd: I-205 - 176th Multi-Modal Improvements	Add new project that will widen street to three to four lanes (inclusive of a center turn lane) with sidewalks and buffered bike lanes or other enhanced bike facility. Add enhanced pedestrian and bike crossings. Phase 2 includes all segments except Segment 2: 116th Ave to SE 136th Ave. Note: Project name is updated from HB2017 name to meet MTIP and STIP requirements.
#4 TBD New	ODOT	OR217: SW 72nd Ave – SW Scholl's Ferry Rd (OR210) NB Auxiliary Lane	Add new HB2017 awarded project to the 2018 MTIP. This amendment will add only the PE phase totaling \$9.4 million . Project was submitted for inclusion in the 2018 RTP. Full project will be added in early FFY 2019. The project's primary scope is to construct an auxiliary lane on NB OR217 from SW 72nd Ave to Scholl's Ferry Rd.
#5 18772	ODOT	OR212: SE RICHEY RD - US26	Add HB2017 awarded funding to prior obligated PE phase. Combine State STP-FLEX and match from Key 18764 into Key 18772.

#6 18764	ODOT	OR212: N Deep Creek Culvert	Canceled project: Key 18764 is being combined into Key 18772.
#7 19355	ODOT	OR212: ROCK CREEK - RICHEY RD	Add HB2017 funding (As ADVCON) to increase project costs that will address funding shortfalls for the project
#8 19356	ODOT	OR212: UPRR STRUCTURE - ROCK CREEK	Add awarded HB2017 (programmed as ADVCON & match) to the construction phase to address the phase cost increase
#9 TBD NEW	ODOT	OR213: FOSTER - LINDY	NEW project. Funding is all HB2017. Add under ADVCON
#10 20299	ODOT	US26: Sylvan - OR217	Existing project. HB2017 address phase funding shortfalls
#11 20435	ODOT	OR99W: I-5 - McDonald St	HB2017 awarded project. Adding \$1,000,000 of awarded HB2017 to the construction phase
#12 TBD NEW	ODOT	OR99W: McDonald - Fischer Rd	Add new HB2017 name project to the 2018 MTIP and STIP awarded with \$8,100,000 of HB2017 funds.
#13 20300	ODOT	US26:OR217 - Cornell Rd	Adding total HB2017 award of \$994,864 to PE and construction phases using the ADVCON fund type code.
#14 19701	ODOT	I-5 Broadway/Weidler Interchange Improvements	Adding HB2017 conditioned funding (National Highway Freight Program (NHFP) funds) to the PE phase in 2018
End of HB2017 Projects included in the September 2017 Formal Amendment to the 2018 MTIP Total number of HB2017 awarded projects included: 15			

2018 MTIP Projects Requiring Corrections form initial programming in the draft 2018 STIP and 2018 MTIP

Notes:

1. The draft 2018 MTIP was completed and "locked-down" to complete required public notifications, traffic modeling, and air conformity analysis as of April 1, 2017. No further changes to submitted projects were allowed to be made.
2. While the 2018 draft STIP also was completed and technically in lock-down, changes continued to projects the 2015 STIP. Several 2018 STIP projects were advanced into the 2015 STIP and 2015 MTIP. Funding and scope changes also continued to occur to the 2015 STIP projects that had been carried over into the 2018 STIP and MTIP.
3. This has resulted in a disconnected 2018 STIP and 2018 MTIP. All projects do not match as originally submitted.
4. With approval of the 2018 MTIP and 2018 STIP, multiple correction amendments to the 2018 MTIP will begin to reconcile the noted project discrepancies to ensure both the approved 2018 STIP and MTIP completely match-up as federal regulations require.
5. The following projects included in the September 2017 Formal Amendment represent the first group of projects requiring corrections, or are new projects being added to the 2018 MTIP.

Beginning List of 2018 MTIP Project Clean-up Amendment Actions			
ODOT Key	Lead Agency	Project Name	Required Changes
#15 TBD NEW	Gresham	East Multnomah County Road Connections ITS Project	Add new ITS project for the city of Gresham to the 2018 MTIP. Approved TSMO project from the 12016-18 RFFA program
#16 16986	Gresham	Division Street Corridor Improvements (Gresham)	Re-add to 2018 MTIP with prior obligated PE funding and new \$100k for additional PE activities
#17 TBD NEW	ODOT	I-5 Columbia River (Interstate) Bridges	Add this new bridge pre-trunnion replacement maintenance project to the 2018 MTIP
#18 19794	Portland	SE 122nd Ave: Johnson Cree Bridge Replacement	The amendment deletes the ROW phase, adds a UR phase, and increases the construction phase
#19 18022	Portland	Foster Rd Streetscape: SE 50th – 92nd Ave	Re-add to 2018 MTIP to add construction phase to 2018 enabling the phase to obligate the funds before the end of 2017 and be ready to go to bid during January 2018.
#20 19300	Portland	North Rivergate Freight Project	Re-add to 2018 MTIP. Construction phase slipped to 2019.
#21 13502	Portland	NE Columbia Blvd at MLK Jr. Blvd	Re-add project to 2018 MTIP slipping the construction phase to 2018.
#22 20815	Tualatin	SW Herman Rd: SW 124th Ave - SW Cheyenne Way	Shift project out of PE and back into the Planning Phase. Will become a UPWP Regionally Significant project

Exhibit A to Resolution 17-4844

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



PROJECT #1 EXISTING MTIP PROGRAMMING - None **New Project**

PROJECT #1 PROPOSED AMENDED CHANGES

ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
TBD NEW	TBD	ODOT	I-205 Paving Project					Highway	\$ 5,000,000
Project Description:			The project will provide various non-capacity paving and rehab improvements within the I-205 CBOS and ATMS project limits (HB2017 awarded project, \$5,000,000 original award).						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Other (Utility Relocation)	Construction	Total
ADVCON	ACPO	Federal	2019					\$ 4,611,000	\$ 4,611,000
State	Match	State	2019					\$ 389,000	\$ 389,000
Total:				\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. ADVCON = Advance Construction federal fund type. ADVCON is used in place of the HB2017 State funds to identify that federal funds will be committed to the project at a later date. Once known, the federal funds will replace the Advance Construction (ADVCON) fund type.								
	3. State = ODOT state funds added to the project phase as their required match to the federal fund type ADVCON.								

Amendment Summary

This formal amendment adds one of several HB2017 awarded projects to the 2018 MTIP. HB2017 is Oregon's new long-term transportation program.

This project is the non-capacity enhancing scope component to the larger I-205 CBOS/ATMS project noted in the first project. The project will provide various paving and rehab improvements within the I-205 CBOS and ATMS project limits.

ODOT determined this scope of work was significant enough to justify it as a separate and stand alone project in the MTIP and STIP. Only the construction phase needs to be programmed in the MTIP. Added Note: The project name and description added to the MTIP may be adjusted or slightly different from the notification table depending upon ODOT's final naming convention and description review of the authorized scope elements.

The fund type code used to the HB2017 award is the federal fund type code of Advanced Construction (ADVCON) with also requires a State match

Exhibit A to Resolution 17-4844

2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



PROJECT #2 EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19763	70858	ODOT	I-84: Graham Road Bridge Replacements					Highway	\$ 15,394,714
Project Description:			Improvements to Graham Road at the intersection with I-84 in City of Troutdale - Replace bridges #07046 & 07046A						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
JTA	B4A0	State	2016		\$ 400,000				\$ 400,000
NHPP-FAST	Z001	Federal	2016		\$ 2,766,600				\$ 2,766,600
State	Match	State	2016		\$ 233,400				\$ 233,400
JTA	NB4A0	State	2018				\$ 3,494,714		\$ 3,494,714
NHPP-FAST	Z001	Federal	2018				\$ 7,838,700		\$ 7,838,700
State	Match	State	2018				\$ 661,300		\$ 661,300
Total:			\$ -	\$ 3,400,000	\$ -	\$ 11,994,714	\$ -	\$ 15,394,714	
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. Funding programmed in years before 2018 are considered prior obligated and will be shown in the prior obligated total for the project in the 2018 MTIP								
	3. JTA = State HB2001B Bond funds originating from the Oregon Jobs and Transportation Act (JTA) of 2009.								
	4. NHPP-FAST = National Highway Performance Program funds originating from the FAST Act.								
	5. State = ODOT state funds added to the project phase as their required match to the federal fund type NHPP.								

Amendment Summary

Proposed amended changes are stated on the next page

PROJECT #2 PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19763	70859	ODOT	I-84: Graham Road Bridge Replacements					Highway	\$ 18,394,714
Project Description:			Improvements to Graham Road at the intersection with I-84 in City of Troutdale - Replace bridges #07046 & 07046A, (HB2017 awarded project, \$3,000,000 original award)						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
JTA	B4A0	State	2016		\$ 400,000				\$ 400,000
NHPP-FAST	Z001	Federal	2016		\$ 2,766,600				\$ 2,766,600
State	Match	State	2016		\$ 233,400				\$ 233,400
JTA	NB4A0	State	2018				\$ 3,494,714		\$ 3,494,714
NHPP-FAST	Z001	Federal	2018				\$ 7,838,700		\$ 7,838,700
State	Match	State	2018				\$ 661,300		\$ 661,300
ADVCON	ACP0	Federal	2018				\$ 2,766,600		\$ 2,766,600
State	Match	State	2018				\$ 233,400		\$ 233,400
Total:				\$ -	\$ 3,400,000	\$ -	\$ 14,994,714	\$ -	\$ 18,394,714
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. Prior Year: The 2018-21 MTIP's active years are 2018 through 2021. Project funds obligated before 2018 are referred to as "prior year obligations" and occurred during the last MTIP cycle. They are included to ensure the total project cost is represented in the MTIP.								
	3. JTA = State HB2001B Bond funds originating from the Oregon Jobs and Transportation Act (JTA) of 2009.								
	4. NHPP-FAST = National Highway Performance Program funds originating from the FAST Act.								
	5. ADVCON = Advance Construction. A generic federal fund code used as a placeholder to identify future federal funds that will be committed to the project. Federal share = 92.22% with the required match set at 7.78%								
	6. State = ODOT state funds added to the project phase as their required match to the federal fund type ADVCON.								

<p align="center"><u>Amendment Summary</u></p> <p align="center">HB2017 awarded an additional \$3,000,000 to the project.</p> <p align="center">The fund type code used to reflect this is the federal fund type code of Advanced Construction (ADVCON) with also requires a State match</p>	
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Exhibit A to Resolution 17-4844

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



PROJECT #3 EXISTING MTIP PROGRAMMING - None **New Project**

PROJECT #3 PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
TBD NEW	TBD	ODOT	Powell Blvd Jurisdiction Transfer (Phase I, II, & III) Powell Blvd: I-205 to 176th Multi-Modal Improvements					Highway	\$ 110,000,000
Project Description:			Widen street to three to four lanes (inclusive of a center turn lane) with sidewalks and buffered bike lanes or other enhanced bike facility. Add enhanced pedestrian and bike crossings. Phase 2 includes all segments except Segment 2: 116th Ave to SE 136th Ave. (HB2017 awarded project, \$110,000,000 original award)						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	(Other) Utility Relocation	Construction	Total
ADVCON	ACPO	Federal	2018		\$ 11,664,900				\$ 11,664,900
State	Match	State	2018		\$ 1,335,100				\$ 1,335,100
ADVCON	ACPO	Federal	2020			\$ 25,124,400			\$ 25,124,400
State	Match	State	2020			\$ 2,875,600			\$ 2,875,600
ADVCON	ACPO	Federal	2021				\$ 2,691,900		\$ 2,691,900
State	Match	State	2021				\$ 308,100		\$ 308,100
ADVCON	ACPO	Federal	2022					\$ 59,221,800	\$ 59,221,800
State	S070	State	2022					\$ 6,778,200	\$ 6,778,200
Total:			\$ -	\$ 13,000,000	\$ 28,000,000	\$ 3,000,000	\$ 66,000,000	\$ 110,000,000	
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. 2. ADVCON = Advance Construction. A generic federal fund code used as a placeholder to identify future federal funds that will be committed to the project. Federal share = 89,72%% with the required match set at 10.27%. 3. State = Generic state funds provided as the required match to the federal funds which for this project is 10.27% 4. The year 2022 is outside the 2018-21 MTIP defined years. The 2022 construction year is included for informational purposes. Programming for the 2022 year will have to wait until the development and approval of the 2021 to 2024 MTIP.								

Amendment Summary

This formal amendment adds a HB2017 awarded project to the 2018 MTIP. HB2017 is Oregon's new long-term transportation program. The funding for this project includes a funding year outside the MTIP's active years of 2018-2021. The construction phase in 2020 will not be included in the 2018 MTIP.

Exhibit A to Resolution 17-4844

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



PROJECT #4 EXISTING MTIP PROGRAMMING - None **New Project**

PROJECT #4 PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
TBD NEW	TBD	ODOT	OR217: SW 72nd Ave – SW Scholl's Ferry Rd (OR210) NB Auxiliary Lane					Highway	\$ 54,000,000
Project Description:		ON OR217 from about 72nd Ave to SWE Scholl's Ferry Road (OR210) construct New NB auxiliary lane segments (HB2017 awarded Project, \$54,000,000 original award)							
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	(Other) Utility Relocation	Construction	Total
ADVCON	ACPO	Federal	2018		\$ 8,434,620				\$ 8,434,620
State	Match	State	2018		\$ 965,380				\$ 965,380
ADVCON	ACPO	Federal	2020			\$ 1,794,600			\$ 1,794,600
State	Match	State	2020			\$ 205,400			\$ 205,400
ADVCON	ACPO	Federal	2023					\$ 38,334,980	\$ 38,334,980
State	Match	State	2023					\$ 4,265,020	\$ 4,265,020
Total:			\$ -	\$ 9,400,000	\$ 2,000,000	\$ -	\$ 42,600,000	\$ 54,000,000	
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. ADVCON = Advance Construction. A generic federal fund code used as a placeholder to identify future federal funds that will be committed to the project. Federal share = 89.72%% with the required match set at 10.27%.								
	3. State = Generic state funds provided as the required match to the federal funds which for this project is 10.27%								
	4. Only the Preliminary Engineering is being programmed at this time. Remaining phases and funding listed above are for informational purposes which is shaded in grey above								

Amendment Summary

This is a HB2017 awarded project.

Only the PE phase will be added to the 2018-21 MTIP as the project is not currently listed in the constrained 2014 RTP. The project has been submitted for inclusion in the 2018 RTP. The full project can be added to the MTIP after the 2018 RTP is approved. The PE (non-implementation) phase may be added without issue .

Exhibit A to Resolution 17-4844

2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



PROJECT #5 EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
18772	70761	ODOT	OR212: SE RICHEY RD - US26					Roadway & Bridge	\$ 2,666,000
Project Description:			Multi-lift paving of the highway in conjunction with targeted deeper pavement						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
NHPP	Z001	Federal	2015		\$ 241,374				\$ 241,374
State	Match	State	2015		\$ 27,626				\$ 27,626
NHPP	Z001	Federal	2017			\$ 143,568			\$ 143,568
State	Match	State	2017			\$ 16,432			\$ 16,432
NHPP	Z001	Federal	2018				\$ 2,007,260		\$ 2,007,260
State	Match	State	2018				\$ 229,740		\$ 229,740
Total:				\$ -	\$ 269,000	\$ 160,000	\$ 2,237,000	\$ -	\$ 2,666,000
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. Funding programmed in years before 2018 are considered prior obligated and will be shown in the prior obligated total for the project in the 2018 MTIP								
	3. NHPP = Federal National Highway Performance Program funds, state managed federal funds								
	4. State = Generic state funds provided as the required match to the federal funds which for this project is 10.27%								

Amendment Summary:

Changes stated on the next page

This is an existing 2015 STIP and MTIP project carried over into the 2018 MTIP with cost increases and schedule changes.

The project is a named HB2017 named project awarded funding

PROJECT #5 PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
18772	70761	ODOT	OR212: SE RICHEY RD - US26					Highway	\$ 4,747,591
Project Description:		Multi-lift paving of the highway in conjunction with targeted deeper pavement (HB2017 awarded project, \$700,000 original award)							
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
NHPP	Z001	Federal	2015		\$ 459,051				\$ 459,051
State	Match	State	2015		\$ 52,540				\$ 52,540
HB2017	S070	State	2015		\$ 700,000				\$ 700,000
State STP-FLEX	M240	Federal	2015		\$ 241,374				\$ 241,374
State	Match	State	2015		\$ 27,626				\$ 27,626
NHPP	Z001	Federal	2018			\$ 206,379			\$ 206,379
State	Match	State	2018			\$ 23,621			\$ 23,621
NHPP	Z001	Federal	2019				\$ 2,069,174		\$ 2,069,174
State	Match	State	2019				\$ 236,826		\$ 236,826
State STP-FLEX	M240	Federal	2019				\$ 655,926		\$ 655,926
State	Match	State	2019				\$ 75,074		\$ 75,074
Total:			\$ -	\$ 1,480,591	\$ 230,000	\$ 3,037,000	\$ -	\$ 4,747,591	
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. Funding programmed in years before 2018 are considered prior obligated and will be shown in the prior obligated total for the project in the 2018 MTIP								
	3. Additional funds for PE will obligate as a subsequent follow-on obligation to the original PE obligation that occurred in 2015. The funds will actually obligate during FFY 2018 and will be counted against the FY 2018 financial constraint year								
	4. NHPP = Federal National Highway Performance Program funds, state managed federal funds								
	5. State = Generic state funds provided as the required match to the federal funds which for this project is 10.27%								
	6. State STP-FLEX = Federal Surface Transportation Program funds allocated to ODOT								
	7. State STP-FLEX funds are being transferred from Key 18764, OR212: N Deep Creek Culvert also included in this amendment								
Amendment Summary									
The HB2017 awarded funding is intended to support the PE phase cost increase. \$1 million total (\$897,300 of State STP-FLEX + \$102,700) also is being transferred from Key 18764 supporting the PE, ROW and construction phases									

Exhibit A to Resolution 17-4844

2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



PROJECT #6 EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
18764		ODOT	OR212: N Deep Creek Culvert						\$ 1,000,000
Project Description:			CULVERT REPLACEMENT						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
State STP-FLEX	M240	Federal	2018				\$ 897,300		\$ 897,300
State	Match	State	2018				\$ 102,700		\$ 102,700
Total:			\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. State STP-FLEX = Federal Surface Transportation Program funds allocated to ODOT								
	3. The State STP-FLEX are being transferred and combined into Key 18872								
	4. State = Generic state funds provided as the required match to the federal funds which for this project is 10.27%								

PROJECT #6 PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
18764		ODOT	OR212: N Deep Creek Culvert					Highway	\$ -
Project Description:			CULVERT REPLACEMENT						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
State STP-FLEX	M240	Federal	2018				\$ 897,300		\$ -
State	Match	State	2018				\$ 102,700		\$ -
Total:			\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. 2. Key 18764 is canceled from the 2018 MTIP as all funding is being transferred to Key 18772 also in this amendment								
Amendment Summary This project is being canceled from the 2018 MTIP as the existing funding is being transferred and combined into Key 18772									

Exhibit A to Resolution 17-4844

2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



PROJECT #7 EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19355	70807	ODOT	OR212: ROCK CREEK - RICHEY RD					Roads and Bridges	\$ 392,686
Project Description:			Repave roadway and upgrade ADA to current standards						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
NHS	L050	Federal	2016		\$ 448,650				\$ 448,650
State	Match	State	2016		\$ 51,350				\$ 51,350
NHPP	Z001	Federal	2016		\$ 392,686				\$ 392,686
State	Match	State	2016		\$ 44,945				\$ 44,945
NHPP	Z001	Federal	2018			\$ 26,787			\$ 26,787
State	Match	State	2018			\$ 3,066			\$ 3,066
NHPP	Z001	Federal	2019				\$ 3,926,859		\$ 3,926,859
State	Match	State	2019				\$ 449,447		\$ 449,447
Total:				\$ -	\$ 937,631	\$ 29,853	\$ 4,376,306	\$ -	\$ 5,343,790
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. Funding programmed in years before 2018 are considered prior obligated and will be shown in the prior obligated total for the project in the 2018 MTIP								
	3. NHPP = Federal National Highway Performance Program funds, state managed federal funds								
	4. State = Generic state funds provided as the required match to the federal funds which for this project is 10.27%								

Amendment Summary:

Amended changes to the project are shown on the next page

Awarded HB2017 funding is intended to support ROW and construction phases. The PE phase has experienced a cost increase and additional funds were added to the PE after the phase obligation. Overall, the project cost has increased from \$5,343,790 to \$6,729,082

PROJECT #7 PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19355	70807	ODOT	OR212: ROCK CREEK - RICHEY RD					Highway	\$ 6,729,082
Project Description:			Repave roadway and upgrade ADA to current standards (HB2017 Awarded Project, \$1,210,451 Original Award)						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
NHS	L050	Federal	2016		\$ 448,650				\$ 448,650
State	Match	State	2016		\$ 51,350				\$ 51,350
NHPP	Z001	Federal	2016		\$ 280,858				\$ 280,858
State	Match	State	2016		\$ 32,145				\$ 32,145
HB2017	S070	State	2016		\$ 551,792				\$ 551,792
NHPP	Z001	Federal	2018			\$ 26,919			\$ 26,919
State	Match	State	2018			\$ 3,081			\$ 3,081
ADVCON	ACPO	Federal	2019				\$ 591,015		\$ 591,015
State	Match	State	2019				\$ 67,644		\$ 67,644
NHPP	Z001	Federal	2019				\$ 4,195,485		\$ 4,195,485
State	Match	State	2019				\$ 480,143		\$ 480,143
Total:				\$ -	\$ 1,364,795	\$ 30,000	\$ 5,334,287	\$ -	\$ 6,729,082
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. NHPP = Federal National Highway Performance Program funds, state managed federal funds								
	3. State = Generic state funds provided as the required match to the federal funds which for this project is 10.27%								
	4. ADVCON = Advance Construction. A generic federal fund code used as a placeholder to identify future federal funds that will be committed to								

Amendment Summary

The amendment adds awarded HB2017 to address phase funding shortfalls.
The total project cost increases from \$5,343,790 to \$6,729,082

Exhibit A to Resolution 17-4844

2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



PROJECT #8 EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19356	70808	ODOT	OR212: UPRR STRUCTURE - ROCK CREEK					Highway	\$ 5,260,817
Project Description:		Repave roadway (1R) and upgrade ADA to current standards. Three inch inlay between fog lines (six inches beyond).							
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
NHPP	L050	Federal	2016		\$ 672,975				\$ 672,975
State	Match	State	2016		\$ 77,025				\$ 77,025
NHPP	Z001	Federal	2016		\$ 362,278				\$ 362,278
State	Match	State	2016		\$ 41,464				\$ 41,464
NHPP	L050	Federal	2018			\$ 62,502			\$ 62,502
State	Match	State	2018			\$ 7,154			\$ 7,154
NHPP	Z001	Federal	2019				\$ 3,622,776		\$ 3,622,776
State	Match	State	2019				\$ 414,643		\$ 414,643
Total:				\$ -	\$ 1,153,742	\$ 69,656	\$ 4,037,419	\$ -	\$ 5,260,817
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. Prior Year = Funds committed and programmed to the project in years before the 2018-2021 MTIP (2017 and earlier) grey shaded cells								
	3. NHPP = Federal National Highway Performance Program funds, state managed federal funds								
	4. State = Generic state funds provided as the required match to the federal funds which for this project is 10.27%								

<p>Amendment Summary</p> <p>Changes made through this amendment are stated on the next page</p>									
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PROJECT #8 PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19356	70808	ODOT	OR212: UPRR STRUCTURE - ROCK CREEK					Highway	\$ 5,651,457
Project Description:			Repave roadway (1R) and upgrade ADA to current standards. Three inch inlay between fog lines (six inches beyond). (HB2017 awarded project, \$657,473 original award)						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
NHPP	L050	Federal	2016		\$ 672,975				\$ 672,975
State	Match	State	2016		\$ 77,025				\$ 77,025
NHPP	Z001	Federal	2016		\$ 122,930				\$ 122,930
State	Match	State	2016		\$ 14,070				\$ 14,070
HB2017	S070	Federal	2016		\$ 433,610				\$ 433,610
NHPP	L050	Federal	2018			\$ 62,421			\$ 62,421
State	Match	State	2018			\$ 7,144			\$ 7,144
ADVCON	ACPO	Federal	2019				\$ 205,359		\$ 205,359
State	Match	State	2019				\$ 23,504		\$ 23,504
NHPP	Z001	Federal	2019				\$ 3,618,290		\$ 3,618,290
State	Match	State	2019				\$ 414,129		\$ 414,129
Total:				\$ -	\$ 1,320,610	\$ 69,565	\$ 4,261,282	\$ -	\$ 5,651,457
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. Prior Year = Funds committed and programmed to the project in years before the 2018-2021 MTIP (2017 and earlier) grey shaded cells								
	3. NHPP = Federal National Highway Performance Program funds, state managed federal funds								
	4. State = Generic state funds provided as the required match to the federal funds which for this project is 10.27%								
	5. ADVCON = Advance Construction. A generic federal fund code used as a placeholder to identify future federal funds that will be committed to the project. Federal share = 89.72%% with the required match set at 10.27%.								

Amendment Summary:

The amendment purpose is to add the awarded HB2017 funds into the project (represented by the use of the generic federal fund code ADVCON, or Advance Construction) to address PE and construction phase cost increases.
Overall, the project increases from \$5,260,818 to \$5,661,457

Exhibit A to Resolution 17-4844

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



PROJECT #9 EXISTING MTIP PROGRAMMING - None **New Project**

PROJECT #9 PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
TBD NEW	TBD	ODOT	OR213: Foster - Lindy					Highway	\$ 9,200,000
Project Description:			Repave roadway, upgrade ADA ramps to current standards, improve access management, and address drainage as needed (HB2017 Named Project, \$9,200,000 HB2017 award)						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	(Other) Utility Relocation	Construction	Total
ADVCON	ACPO	Federal	2018		\$ 1,076,760				\$ 1,076,760
State	Match	State	2018		\$ 123,240				\$ 123,240
ADVCON	ACPO	Federal	2019			\$ 1,983,033			\$ 1,983,033
State	Match	State	2019			\$ 226,967			\$ 226,967
ADVCON	ACPO	Federal	2019				\$ 80,757		\$ 80,757
State	Match	State	2019				\$ 9,243		\$ 9,243
ADVCON	ACPO	Federal	2020					\$ 5,114,610	\$ 5,114,610
State	Match	State	2020					\$ 585,390	\$ 585,390
Total:				\$ -	\$ 1,200,000	\$ 2,210,000	\$ 90,000	\$ 5,700,000	\$ 9,200,000
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. Prior Year = Funds committed and programmed to the project in years before the 2018-2021 MTIP (2017 and earlier)								
	3. ADVCON = Advance Construction. A generic federal fund code used as a placeholder to identify future federal funds that will be committed to the project. Federal share = 89.72%% with the required match set at 10.27%.								
	4. State = Generic state funds provided as the required match to the federal funds which for this project is 10.27%								

Exhibit A to Resolution 17-4844

2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



PROJECT #10 EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
20299	70940	ODOT	US26: SYLVAN - OR217					Highway	\$ 3,162,012
Project Description:		Repave mainline of roadway to improve pavement condition and extend service life.							
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
NHPP	Z001	Federal	2018		\$ 135,108				\$ 135,108
State	Match	State	2018		\$ 15,464				\$ 15,464
NHPP	Z001	Federal	2020				\$ 2,702,165		\$ 2,702,165
State	Match	State	2020				\$ 309,275		\$ 309,275
Total:				\$ -	\$ 150,572	\$ -	\$ 3,011,440	\$ -	\$ 3,162,012
Notes:									
1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.									
2. Prior Year = Funds committed and programmed to the project in years before the 2018-2021 MTIP (2017 and earlier)									
3. NHPP = Federal National Highway Performance Program funds, state managed federal funds									
4. State = Generic state funds provided as the required match to the federal funds which for this project is 10.27%									

<p>Amendment Summary</p> <p>Project existing programming reflects as entered in the draft 2018 STIP and MTIP</p> <p>Project amendment details are stated on the next page</p>									
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PROJECT #10 PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
20299	70940	ODOT	US26: SYLVAN - OR217					Highway	\$ 3,786,224
Project Description:		Repave mainline of roadway to improve pavement condition and extend service life. (HB2017 awarded project, \$624,212 original award)							
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
NHPP	Z001	Federal	2018		\$ 135,108				\$ 135,108
State	Match	State	2018		\$ 15,464				\$ 15,464
ADVCON	ACPO	Federal	2018		\$ 308,028				\$ 308,028
State	Match	Federal	2018		\$ 35,255				\$ 35,255
NHPP	Z001	Federal	2020				\$ 2,702,165		\$ 2,702,165
State	Match	State	2020				\$ 309,275		\$ 309,275
ADVCON	ACPO	Federal	2020				\$ 252,078		\$ 252,078
State	Match	State	2020				\$ 28,851		\$ 28,851
Total:				\$ -	\$ 493,855	\$ -	\$ 3,292,369	\$ -	\$ 3,786,224
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. NHPP = Federal National Highway Performance Program funds, state managed federal funds								
	3. State = Generic state funds provided as the required match to the federal funds which for this project is 10.27%								
	4. ADVCON = Advance Construction. A generic federal fund code used as a placeholder to identify future federal funds that will be committed to the project. Federal share = 89.72%% with the required match set at 10.27%.								

Amendment Summary									
HB2017 award is being added to PE and construction phases based on the updated engineer's cost estimate for the project									

Exhibit A to Resolution 17-4844

2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



PROJECT #11 EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
20435	70988	ODOT	OR99W: I-5 - MCDONALD ST					Highway	\$ 10,397,299
Project Description:			Repave roadway, upgrade ADA ramps to current standards, improve access management, and address drainage as needed. Includes full signal upgrade at Johnson/Main.						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
NHPP	Z001	Federal	2018		\$ 1,494,572				\$ 1,494,572
State	Match	State	2018		\$ 171,060				\$ 171,060
State STBG	Z240	Federal	2018		\$ 230,864				\$ 230,864
State	Match	State	2018		\$ 26,423				\$ 26,423
NHPP	Z001	Federal	2019			\$ 937,539			\$ 937,539
State	Match	State	2019			\$ 107,306			\$ 107,306
State STBG	Z240	Federal	2019			\$ 49,109			\$ 49,109
State	Match	State	2019			\$ 5,621			\$ 5,621
NHPP	Z001	Federal	2020				\$ 5,957,799		\$ 5,957,799
State	Match	State	2020				\$ 681,897		\$ 681,897
State STBG	Z240	Federal	2020				\$ 659,613		\$ 659,613
State	Match	State	2020				\$ 75,496		\$ 75,496
Total:			\$ -	\$ 1,922,919	\$ 1,099,575	\$ 7,374,805	\$ -	\$ 10,397,299	
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. NHPP = Federal National Highway Performance Program funds, state managed federal funds								
	3. State = Generic state funds provided as the required match to the federal funds which for this project is 10.27%								
	4. State STBG = Federal Surface Transportation Block Grant (STBG) allocated directly to the State DOT								

Amendment Summary	
Project amended changes are stated on the next page	

PROJECT #11 PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
20435	70988	ODOT	OR99W: I-5 - MCDONALD ST					Highway	\$ 11,397,299
Project Description:			Repave roadway, upgrade ADA ramps to current standards, improve access management, and address drainage as needed. Includes full signal upgrade at Johnson/Main. (HB2017 awarded project, \$1,000,000 original award)						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
NHPP	Z001	Federal	2018		\$ 1,725,435				\$ 1,725,435
State	Match	State	2018		\$ 197,484				\$ 197,484
State-STBG	Z240	Federal	2018		\$ -				\$ -
State	Match	State	2018		\$ -				\$ -
NHPP	Z001	Federal	2019			\$ 986,649			\$ 986,649
State	Match	State	2019			\$ 112,926			\$ 112,926
State-STBG	Z240	Federal	2019			\$ -			\$ -
State	Match	State	2019			\$ -			\$ -
NHPP	Z001	Federal	2020				\$ 6,617,413		\$ 6,617,413
State	Match	State	2020				\$ 757,392		\$ 757,392
State-STBG	Z240	Federal	2020				\$ -		\$ -
State	Match	State	2020				\$ -		\$ -
ADVCON	ACP0	Federal	2020				\$ 897,300		\$ 897,300
State	Match	State	2020				\$ 102,700		\$ 102,700
Total:				\$ -	\$ 1,922,919	\$ 1,099,575	\$ 8,374,805	\$ -	\$ 11,397,299
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. NHPP = Federal National Highway Performance Program funds, state managed federal funds								
	3. State = Generic state funds provided as the required match to the federal funds which for this project is 10.27%								
	4. State STBG = Federal Surface Transportation Block Grant (STBG) allocated directly to the State DOT								
	5. ADVCON = Advance Construction. A generic federal fund code used as a placeholder to identify future federal funds that will be committed to the project. Federal share = 89.72%% with the required match set at 10.27%.								
Amendment Summary									
HB2017 awarded funds of \$1,000,000 are being added to the construction phase									
The State STBG funds initially programmed to the project were removed. NHPP and state matching funds were increase as a result.									

Exhibit A to Resolution 17-4844

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



PROJECT #12 EXISTING MTIP PROGRAMMING - None New Project

PROJECT #12 PROPOSED AMENDED CHANGES

ODOT Key	MTIP ID	Lead Agency	Project Name	Project Type	Project Cost
TBD NEW	TBD	ODOT	OR99W: McDonald - Fischer Rd	Highway	\$ 8,100,000

Project Description: Repave roadway, upgrade ADA ramps to current standards, improve access management, and address drainage as needed HB2017 awarded project, \$8,100,000 original award)

Amended MTIP Fund Programming by Phase

Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	(Other) Utility Relocation	Construction	Total
ADVCON	ACP0	Federal	2019		\$ 1,256,220				\$ 1,256,220
State	Match	State	2019		\$ 143,780				\$ 143,780
ADVCON	ACP0	Federal	2020			\$ 89,730			\$ 89,730
State	Match	State	2020			\$ 10,270			\$ 10,270
ADVCON	ACP0	Federal	2021				\$ 5,922,180		\$ 5,922,180
State	Match	State	20201				\$ 677,820		\$ 677,820
Total:				\$ -	\$ 1,400,000	\$ 100,000	\$ 6,600,000	\$ -	\$ 8,100,000

- Notes:
1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.
 2. ADVCON = Advance Construction. A generic federal fund code used as a placeholder to identify future federal funds that will be committed to the project. Federal share = 89.72%% with the required match set at 10.27%.
 3. State = Generic state funds provided as the required match to the federal funds which for this project is 10.27%

Amendment Summary

New HB2017 awarded project being added to the 2018 MTIP.

Exhibit A to Resolution 17-4844

2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



PROJECT #13 EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
20300	7091	ODOT	US26: OR217 - CORNELL RD					Highway	\$ 5,070,150
Project Description:		Repave mainline of roadway to improve pavement condition and extend service life.							
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
NHPP	Z001	Federal	2019		\$ 216,641				\$ 216,641
State	Match	State	2019		\$ 24,796				\$ 24,796
NHPP	Z001	Federal	2020				\$ 4,332,804		\$ 4,332,804
State	Match	State	2020				\$ 495,909		\$ 495,909
Total:				\$ -	\$ 241,437	\$ -	\$ 4,828,713	\$ -	\$ 5,070,150
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. NHPP = Federal National Highway Performance Program funds, state managed federal funds								
	3. State = Generic state funds provided as the required match to the federal funds which for this project is 10.27%								

<p>Amendment Summary</p> <p>Project amended changes are stated on the next page</p>									
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PROJECT #13 PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
ODOT Key	7091	ODOT	US26: OR217 - CORNELL RD					Highway	\$ 6,065,014
Project Description:			Repave mainline of roadway to improve pavement condition and extend service life. (HB2017 awarded project, \$994,864 original award)						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
NHPP	Z001	Federal	2019		\$ 216,641				\$ 216,641
State	Match	State	2019		\$ 24,796				\$ 24,796
ADVCON	ACP0	Federal	2019		\$ 493,202				\$ 493,202
State	Match	State	2019		\$ 56,449				\$ 56,449
NHPP	Z001	Federal	2021				\$ 4,332,804		\$ 4,332,804
State	Match	State	2021				\$ 495,909		\$ 495,909
ADVCON	ACP0	Federal	2021				\$ 399,490		\$ 399,490
State	Match	State	2021				\$ 45,723		\$ 45,723
Total:				\$ -	\$ 791,088	\$ -	\$ 5,273,926	\$ -	\$ 6,065,014
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. Prior Year = Funds committed and programmed to the project in years before the 2018-2021 MTIP (2017 and earlier)								
	3. NHPP = Federal National Highway Performance Program funds, state managed federal funds								
	4. State = Generic state funds provided as the required match to the federal funds which for this project is 10.27%								
	5. ADVCON = Advance Construction. A generic federal fund code used as a placeholder to identify future federal funds that will be committed to the project. Federal share = 89.72%% with the required match set at 10.27%.								

<p align="center"><u>Amendment Summary</u></p> <p align="center">HB2017 total award of \$994,864 is split between PE and construction phases (shown as ADVCON and match)</p>									
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Exhibit A to Resolution 17-4844

2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



PROJECT #14 EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19071	70784	ODOT	I-5 BROADWAY/WEIDLER INTERCHANGE IMPROVEMENTS					Roadway and Bridge	\$ 4,126,546
Project Description:		Develop solutions for congestion, freight mobility, safety and seismic upgrades.							
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Construction	Other	Total
NHPP-EX	M0E2	Federal	2016		\$ 2,331,145				\$ 2,331,145
State	Match	State	2016		\$ 196,664				\$ 196,664
NHPP-EX	M002	Federal	2016		\$ 1,474,355				\$ 1,474,355
State	Match	State	2016		\$ 124,382				\$ 124,382
Total:			\$ -	\$ 4,126,546	\$ -	\$ -	\$ -	\$ -	\$ 4,126,546
Notes:									
1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.									
2. NHPP = Federal National Highway Performance Program funds, state managed federal funds									
3. State = Generic state funds provided as the required match to the federal funds which for this project is 10.27%									
4. Programming years prior to 2018 represent prior obligated years in the 2018 MTIP									
5. Project is identified in HB2017 as "I-5 Rose Quarter Congestion Relief project"									

Amendment Summary

Amended changes to the project are stated on the next page which include name, description and funding.

PROJECT #14 PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19071	70784	ODOT	+5 BROADWAY/WEIDLER INTERCHANGE IMPROVEMENTS I-5 ROSE QUARTER IMPROVEMENT PROJECT					Roadway and Bridge	\$ 20,391,998
Project Description:			Develop solutions for congestion, freight mobility, safety and seismic upgrades. This project continues prior planning and project development efforts of the Broadway-Weidler Facility Plan and the N/NE Quadrant Plan, which identified transportation investments that would result in improved safety and operations and support economic growth. Proposed multi-modal improvements include: Ramp-to-Ramp (Auxiliary) Lanes, Highway Shoulders, Highway Covers, New Overcrossing, I-5 Southbound Ramp Relocation, New Bike and Ped Crossing, and improved Bike and Ped Facilities. (HB2017 Named & Conditioned project to add \$16,265,452 of NHFP funds)						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
NHPP-EX	M0E2	Federal	2016		\$ 2,331,145				\$ 2,331,145
State	Match	State	2016		\$ 196,664				\$ 196,664
NHPP-EX	M002	Federal	2016		\$ 1,474,355				\$ 1,474,355
State	Match	State	2016		\$ 124,382				\$ 124,382
NHFP	Z460	Federal	2018		\$ 14,594,990				\$ 14,594,990
State	Match	State	2018		\$ 1,670,462				\$ 1,670,462
Total:				\$ -	\$ 20,391,998	\$ -	\$ -	\$ -	\$ 20,391,998
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. 2. NHPP = Federal National Highway Performance Program funds, state managed federal funds 3. State = Generic state funds provided as the required match to the federal funds which for this project is 10.27% 4. Programming years prior to 2018 represent prior obligated years in the 2018 MTIP 5. Project is identified in HB2017 as "I-5 Rose Quarter Congestion Relief project" 6. NHFP = Federal National Highway Freight Program funds set at 89.73% federal and 10.27% match								

<p align="center"><u>Amendment Summary:</u></p> <p>HB2017 conditioned project for ODOT to commit additional PE funding (National Highway Freight Program (NHFP) funds). The name and description are also being updated through this amendment</p>	
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END OF HB2017 PROJECTS

Beginning of 2018 MTIP Project Clean-up or New Project Amendment Actions

Exhibit A to Resolution 17-4844

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



PROJECT #15 EXISTING MTIP PROGRAMMING - None New Project

PROJECT #15 PROPOSED AMENDED CHANGES

ODOT Key	MTIP ID	Lead Agency	Project Name	Project Type	Project Cost
TBD	71015	Gresham	East Multnomah County Road Connections ITS Project	Other	\$ 688,000
Project Description:			In eastern Multnomah County and in Gresham, install various ITS improvements including a VMS sign on WB US26 new SE 267th, and install Bluetooth readers at multiple intersections in eastern Multnomah County to help improve the use of existing transportation facility capacity. (Approved Metro TSMO ITS, Source: 2016-18 RFFA)		

Amended MTIP Fund Programming by Phase

Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Other (ConOps)	Construction	Total
STBG-URBAN		Federal	2018				\$ 98,703		\$ 98,703
Local	Match	Local	2018				\$ 11,297		\$ 11,297
STBG-URBAN		Federal	2019		\$ 134,595				\$ 134,595
Local	Match	Local	2019		\$ 15,405				\$ 15,405
STBG-URBAN		Federal	2021					\$ 384,044	\$ 384,044
Local	Match	Local	2021					\$ 43,956	\$ 43,956
Total:				\$ -	\$ 150,000	\$ -	\$ 110,000	\$ 428,000	\$ 688,000

Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.
	2. STBG-URBAN = Federal Surface Transportation Block Grant funds annual allocated to Metro. The fund code tag of "URBAN" is used to differentiate it from ODOT's annual STBG allocation.
	3. Local = local agency funds provided as the required match to the awarded federal funds., For this project, the required local share to the STBG funds is 10.27%
	4. Metro funded ITS projects with a ConOps phase and a PE phase will be programmed using a standard timing of 1 year for ConOps and 2 years for PE

Amendment Summary

The amendment adds this approved Transportation Systems Management & Operations (TSMO) project for the city of Gresham

Exhibit A to Resolution 17-4844

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



PROJECT #16 EXISTING MTIP PROGRAMMING - None New Project

PROJECT #16 PROPOSED AMENDED CHANGES

ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
16986	70542	Gresham	Division Street Corridor Improvements (Gresham)					Trail	\$ 280,000
Project Description:		In the city of Gresham on Division Street between Gresham/Fairview Trail (GFT) and NW Wallula Ave, construct sidewalks and bicycle lanes on each side of Division Street							
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Other Prior OB PE	Construction	Total
TCSP	L680	Federal	2013				\$ 161,514		\$ 161,514
Local	Match	Local	2013				\$ 18,486		\$ 18,486
Local	Over Match	Local	2018		\$ 100,000				\$ 100,000
Total:			\$ -	\$ 100,000	\$ -	\$ 180,000	\$ -	\$ 280,000	
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. TCSP = federal Transportation Community & System Preservation grant funds previously awarded to the project								
	3. Local = local agency funds provided as the required match to the awarded federal funds., For this project, the required local share to the STBG								
	4. The other phase is being used to identify the prior obligate funding for PE phase activities.								
	5. Programming years prior to 2018 represent prior obligated years in the 2018 MTIP								

Amendment Summary

The Division Street Corridor Improvement project is being re-added top the 2018 MTIP with \$100k of local funds to continue prior obligated PE activities

Exhibit A to Resolution 17-4844

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



PROJECT #17 EXISTING MTIP PROGRAMMING - None New Project

PROJECT #17 PROPOSED AMENDED CHANGES

ODOT Key	MTIP ID	Lead Agency	Project Name	Project Type	Project Cost
TBD	TBD	ODOT	I-5 Columbia River (Interstate) Bridges	Roadway and Bridge	\$ 1,463,500

Project Description: On I-5 at the Columbia River Bridges in north Portland, perform necessary pre-trunnion replacement bridge work to include restoring the clearances and alignment of gears and bearings that are part of the system to raise and lower the lift-span for efficient operation.

Amended MTIP Fund Programming by Phase

Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	(Other) Utility Relocation	Construction	Total
NHPP	M001	Federal	2018		\$ 207,495				\$ 207,495
State	Match	State	2018		\$ 17,505				\$ 17,505
NHPP	M001	Federal	2019					\$ 1,142,145	\$ 1,142,145
State	Match	State	2019					\$ 96,355	\$ 96,355
Total:				\$ -	\$ 225,000	\$ -	\$ -	\$ 1,238,500	\$ 1,463,500

- Notes:
1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.
 2. NHPP: Federal National Highway Performance Funds shifted to this project from canceled project Key 19656
 3. State = Generic state funds provided as the required match to the federal funds which for this project is 10.27%
 4. Federal match requirement set at 92,22% federal and 7.78% match requirement

Exhibit A to Resolution 17-4844

2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



PROJECT #18 EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19794	70851	Portland	SE 122ND AVE: JOHNSON CREEK BRIDGE REPLACEMENT					Roadway and Bridge	\$ 2,800,000
Project Description:			Emergency replacement of bridge #51C20. Region						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
State STBG	Z233	Federal	2016		\$ 538,380				\$ 538,380
Local	Match	Local	2016		\$ 61,620				\$ 61,620
ADVCON	ACO0	Federal	2017			\$ 17,946			\$ 17,946
Local	Match	Local	2017			\$ 2,054			\$ 2,054
ADVCON	ACO0	Federal	2018				\$ 1,956,114		\$ 1,956,114
Local	Match	Federal	2018				\$ 223,886		\$ 223,886
Total:				\$ -	\$ 600,000	\$ 20,000	\$ 2,180,000	\$ -	\$ 2,800,000
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. Fund programming in years before 2018 are considered "prior obligated" and outside of the active years of the 2018-2021 MTIP. The funds programmed before 2018 will show up in the 2018 MTIP summed together in a Prior Obligated row.								
	3. State STBG = Federal Surface Transportation Block Grant funds allocated to ODOT. The fund code of Z233 originates from the STBG sub funding pot of Off-System Bridge (STBG-OSB) funds								
	4. ADVCON = Advance Construction. A generic federal fund code used as a placeholder to identify future federal funds that will be committed to								

Amendment Summary

Project changes are stated on the next page

PROJECT #18 PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19794	70851	Portland	SE 122ND AVE: JOHNSON CREEK BRIDGE REPLACEMENT					Roadway and Bridge	\$ 3,811,431
Project Description:			Emergency replacement of bridge #51C20. Region						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other (UR)	Total
State STBG	Z233	Federal	2016		\$ 538,380				\$ 538,380
Local	Match	Local	2016		\$ 61,620				\$ 61,620
ADVCON	ACO0	Federal	2017			\$ -			\$ -
Local	Match	Local	2017			\$ -			\$ -
ADVCON	ACP0	Federal	2018					\$ 132,845	\$ 132,845
Local	Match	Match	2018					\$ 15,205	\$ 15,205
ADVCON	ACP0	Federal	2018				\$ 2,848,882		\$ 2,848,882
Local	Match	Federal	2018				\$ 214,499		\$ 214,499
Total:				\$ -	\$ 600,000	\$ -	\$ 3,063,381	\$ 148,050	\$ 3,811,431
Notes:	<div>1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.</div> <div>2. Programming years prior to 2018 represent prior obligated years in the 2018 MTIP</div> <div>3. State STBG = Federal Surface Transportation Block Grant funds allocated to ODOT. The fund code of Z233 originates from the STBG sub funding pot of Off-System Bridge (STBG-OSB) funds</div> <div>4. Local = Local agency funds provided as the required match to the federal funds</div> <div>5. ADVCON = Advance Construction. A generic federal fund code used as a placeholder to identify future federal funds that will be committed to</div>								

Amendment Summary	
The amendment deletes the ROW phase, adds a required Utility Relocation phase, and increases construction based on cost estimates at the 60% design stage of the project	

Exhibit A to Resolution 17-4844

2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



Project #19 EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
18022	70482	Portland	FOSTER RD STREESCAPE: SE 50TH – 92ND AVE					Local Road	\$ 4,471,001
Project Description:			Reallocate roadway space to create 1 motor vehicle lane and 1 bike lane in each direction with a center turn lane. Construction of curb extensions, sidewalk infill, pedestrian lighting, street trees, rapid flash beacons and traffic signal upgrades						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
STP>200K	Z230	Federal	2016		\$ 1,204,177				\$ 1,204,177
Local	Match	Local	2016		\$ 137,823				\$ 137,823
STP>200K	M230	Federal	2017			\$ 67,298			\$ 67,298
Local	Match	Local	2017			\$ 7,703			\$ 7,703
STP>200K	M230	Federal	2017				\$ 2,041,927		\$ 2,041,927
Local	Match	Local	2017				\$ 233,708		\$ 233,708
Other	Over Match	Local	2017				\$ 778,365		\$ 778,365
Total:			\$ -	\$ 1,342,000	\$ 75,001	\$ 3,054,000	\$ -	\$ 4,471,001	
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment. 2. Fund programming in years before 2018 are considered "prior obligated" and outside of the active years of the 2018-2021 MTIP. The funds programmed before 2018 will show up in the 2018 MTIP summed together in a Prior Obligated row. 3. STP>200K = Federal Surface Transportation Program funds allocated to projects in urban areas with a population greater than 200,000. 4. Local = Local agency funds provided as the required match to the federal funds 5. Other = Additional local funds committed to the project beyond the required local match to the federal funds.								

Project #19 PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
18022	70482	Portland	FOSTER RD STREESCAPE: SE 50TH – 92ND AVE					Local Road	\$ 8,853,456
Project Description:			Reallocate roadway space to create 1 motor vehicle lane and 1 bike lane in each direction with a center turn lane. Construction of curb extensions, sidewalk infill, pedestrian lighting, street trees, rapid flash beacons and traffic signal upgrades. Project also includes required storm water mitigation improvements.						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
STP>200K	Z230	Federal	2016		\$ 1,204,177				\$ 1,204,177
Local	Match	Local	2016		\$ 137,823				\$ 137,823
Other	Over Match	Local	2016		\$ 112,400				\$ 112,400
STP>200K	M230	Federal	2017			\$ -			\$ -
Local	Match	Local	2017			\$ -			\$ -
Other	Over Match	Local	2017			\$ 200,000			\$ 200,000
STP>200K	M230	Federal	2018				\$ 2,109,225		\$ 2,109,225
Local	Match	Local	2018				\$ 241,410		\$ 241,410
Other	Over Match	Local	2018				\$ 4,848,421		\$ 4,848,421
Total:				\$ -	\$ 1,454,400	\$ 200,000	\$ 7,199,056	\$ -	\$ 8,853,456
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. Programming years prior to 2018 represent prior obligated years in the 2018 MTIP								
	3. STP>200K = Federal Surface Transportation Program funds allocated to projects in urban areas with a population greater than 200,000.								
	4. Local = Local agency funds provided as the required match to the federal funds								
	5. Project is identified in HB2017 as "I-5 Rose Quarter Congestion Relief project"								
	6. Other = Local agency funds committed to the project above the required match level of funds.								

Exhibit A to Resolution 17-4844

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



PROJECT #20 EXISTING MTIP PROGRAMMING - None New Project

PROJECT #20 PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
19300	70678	Portland	North Rivergate Freight Project					Roadway and Bridge	\$ 22,266,019
Project Description:			The North Rivergate Freight Project will construct a two-lane overcrossing at the UPRR crossing to improve mobility and safety. The project will remove the rail-traffic conflict by constructing an overpass that will grade separate the roadway from the existing rail in. The project will also modify the existing intersection at Rivergate Blvd and Lombard St. to accommodate trucks.						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Other Utility Relocation	Construction	Total
Other	OTH0	Local	2017		\$ 3,000,000				\$ 3,000,000
STP>200K	M230	Federal	2018			\$ 300,000			\$ 300,000
Local	Match	Local	2018			\$ 34,336			\$ 34,336
STP>200K	M230	Federal	2018				\$ 1,000,000		\$ 1,000,000
Local	Match	Local	2018				\$ 114,454		\$ 114,454
TIGER VIII	BTDG	Federal	2019					\$ 7,329,000	\$ 7,329,000
Local	Match	Local	2019					\$ 1,832,250	\$ 1,832,250
STP>200K	M230	Federal	2019					\$ 1,922,000	\$ 1,922,000
Local	Match	Local	2019					\$ 219,982	\$ 219,982
State STP-FLEX	M240	Federal	2019					\$ 987,030	\$ 987,030
Local	Match	Local	2019					\$ 112,970	\$ 112,970
Other	OTH0	Local	2019					\$ 5,413,997	\$ 5,413,997
Total:				\$ -	\$ 3,000,000	\$ 334,336	\$ 1,114,454	\$ 17,817,229	\$ 22,266,019
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. STP>200K = Federal Surface Transportation Program funds allocated to Metro and awarded to the project								
	3. State STP-FLEX = Federal Surface Transportation Program funds allocated to ODOT and awarded to the project								
	4. TIGER VIII = Federal Tiger grant which is a discretionary transportation funding program which the Port of Portland obtained for this project								
	5. Other = Local additional funds the agency provides to the project beyond the required match to the federal funds								

Amendment Summary

The project is being re-added back to the 2018 MTIP. The construction year also is being pushed out to its correct 2019 obligation year.

Exhibit A to Resolution 17-4844

2015-2018 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



PROJECT #21 EXISTING MTIP PROGRAMMING - None New Project

PROJECT #21 PROPOSED AMENDED CHANGES

ODOT Key	MTIP ID	Lead Agency	Project Name	Project Type	Project Cost
13502	70110	Portland	NE COLUMBIA BLVD AT MLK JR BLVD	Roads and Bridges	\$ 3,559,259

Project Description: Construct right turn lane, sidewalk, ADA ramps and planting strip on Columbia including additional sidewalk work on MLK

Amended MTIP Fund Programming by Phase

Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Way	Other Utility Relocation	Construction	Total
STP-U	L230	Federal	2007	\$ 255,047					\$ 255,047
Local	Match	Local	2007	\$ 29,191					\$ 29,191
STP-U	L23E	Federal	2012		\$ 973,276				\$ 973,276
Local	Match	Local	2012		\$ 111,396				\$ 111,396
STP-U	L23E	Federal	2015			\$ 919,732			\$ 919,732
Local	Match	Local	2015			\$ 105,268			\$ 105,268
STP-U	L230	Federal	2017				\$ 44,865		\$ 44,865
Local	Match	Match	2017				\$ 5,135		\$ 5,135
STP-U	L230	Federal	2018					\$ 821,343	\$ 821,343
Local	Match	Local	2018					\$ 94,006	\$ 94,006
State STP-FLEX	M240	Federal	2018					\$ 179,460	\$ 179,460
Local	Match	Local	2018					\$ 20,540	\$ 20,540
Total:				\$ 284,238	\$ 1,084,672	\$ 1,025,000	\$ 50,000	\$ 1,115,349	\$ 3,559,259

Notes:

1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.
2. STP-U = Federal Surface Transportation Program funds allocated to Metro and awarded to this project through the RFFA process
3. Local = Local agency funds committed to the project as part of the required match to the federal funds
4. State STP-FLEX = Federal Surface Transportation Program funds allocated to ODOT and awarded to this project
5. Funding in years before 2018 are considered "prior obligated" funding years in the 2018 MTIP.

Amendment Summary

The project is re-added to the 2018 MTIP as the construction phase was not ready to obligate before the end of FFY 2017. The construction phase has been slipped to 2018 based on the updated project schedule.

Exhibit A to Resolution 17-4844

2018-2021 Metropolitan Transportation Improvement Program Chapter 5 Tables Amendment

Action: Amend the MTIP to increase or adjust required funding and add new projects for the following projects



PROJECT 22 EXISTING MTIP PROGRAMMING									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
20815	70881	Tualatin	SW Herman Rd: SW 124th Ave - SW Cheyenne Way					Roadway and Bridge	\$ 725,000
		Project Description:	The project will provide bike lanes and sidewalks along a half-mile stretch of Herman Road where currently pedestrian and bicycle commuters must walk or ride on the roadway with cars and trucks.						
Existing MTIP Project Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other	Total
STBG-URBAN	Z230	Federal	2019		\$ 625,000				\$ 625,000
Local	Match	Local	2019		\$ 71,534				\$ 71,534
Other	OTH0	Local	2019		\$ 28,466				\$ 28,466
Total:			\$ -	\$ 725,000	\$ -	\$ -	\$ -	\$ -	\$ 725,000
Notes:	1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.								
	2. STBG-URBAN: Federal Surface Transportation Block Grant funds allocated to Metro and then awarded to this project through the RFFA project call.								
	3. Local = Local agency funds committed to the project as part of the required match to the federal funds								
	4. Other: Additional local agency funds committed to the project beyond the local match requirement								

PROJECT #22 PROPOSED AMENDED CHANGES									
ODOT Key	MTIP ID	Lead Agency	Project Name					Project Type	Project Cost
20815	70881	Tualatin	SW Herman Rd: SW 124th Ave - SW Cheyenne Way					Roadway and Bridge	\$ 725,000
		Project Description:	<div>The project will provide bike lanes and sidewalks along a half-mile stretch of Herman Road where currently pedestrian and bicycle commuters must walk or ride on the roadway with cars and trucks.</div> <div>In the city of Tualatin on SW Herman Rd between SW 124th Ave and SW Cheyenne Way, project development activities to support constructing bike lanes and sidewalks along a half-mile stretch of Herman Road where currently pedestrian and bicycle commuters must walk or ride on the roadway with cars and trucks. (2019-21 RFFA Awarded Project) (UPWP Regionally Significant Project)</div>						
Amended MTIP Fund Programming by Phase									
Fund Code	Note	Type	Year	Planning	Preliminary Engineering	Right of Wav	Construction	Other (UR)	Total
STBG-URBAN	Z230	Federal	2019	\$ 625,000					\$ 625,000
Local	Match	Local	2019	\$ 71,534					\$ 71,534
Other	OTH0	Local	2019	\$ 28,466					\$ 28,466
Total:				\$ 725,000	\$ -	\$ -	\$ -	\$ -	\$ 725,000
Notes:									
1. Red Font = Funding reductions made to the project phase. Blue font = Additions made to the project as part of the amendment.									
2. STBG-URBAN: Federal Surface Transportation Block Grant funds allocated to Metro and then awarded to this project through the RFFA project call.									
3. Local = Local agency funds committed to the project as part of the required match to the federal funds									
4. Other: Additional local agency funds committed to the project beyond the local match requirement									

<p align="center"><u>Amendment Summary:</u></p> <p>The amendment shifts the PE phase and funding back to the Planning phase to complete required project development activities on in order for it to be ready for the PE later.</p>									
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